

# Annual Municipal Expenditure Report

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## Municipal Fiscal Year Funding

### Public Record Acknowledgement

Reminder: In the previous form you acknowledged that you understand that according to the Massachusetts public records law, any information shared in this report is a public record and will appear on the Municipal Abatement Funds Data Dashboard.

Municipality: Milton

### Fiscal Year Financial Details

According to the Massachusetts Attorney General's Office and your previous expenditure reporting, your municipality has the following amount of opioid settlement funds available:

Amount on File Corrected values from previous form (if applicable)

FY25 Disbursement: \$70695.93 \_\_\_\_\_

Carryover Funds: \$335763.88 \_\_\_\_\_

Total Funds Available: \$406459.81 406459.81

## Fiscal Year Financial Details

Were any expenditures made or encumbered from your municipality's opioid abatement settlement funds this fiscal year?

☒ Yes

☐ No

### Opioid Abatement Projects

Please describe the projects that you have funded using opioid settlement funds. Provide a project name or title and a description. The description should include project goal(s), target population(s), and a brief overview of programmatic functions. In the subsequent expenditure table each line item will have an option to choose which project it is associated with.

#### Project Title/Name Project Description

**Opioid Community Assessment** The Milton Board of Health hired an independent facilitator consultant November Sky Freyss-Cole to perform a comprehensive community assessment and carry out a Milton community engagement process to inform the use of funds received as part of the Opioid Recovery Remediation Fund. Sky worked with the Milton Health Department staff and people with lived experience to create a design team. Over the course of the year public workshops, focus groups, stakeholder interviews, data collection and analysis was performed. Final synthesis and presentation to the Board of Health culminated in June 2025.

**Riverside Community Care Inc.** Riverside Community Care Inc. are recovery coach services made available to Milton residents for free. A Recovery Coach forms community connections, connects to health providers and specialists, assists with access to living/financial supports such as SNAP benefits and transitional assistance. A Recovery Coach will assist Milton residents develop Recovery Wellness plans consisting of goals that they wish to achieve in one or more areas of life.

**Health Resources in Action** Health Resources in Action (HRIA) is an independent contractor service that provides services that create actionable solutions so that all people can thrive. HRIA provided a Train the Trainer session on Opioid overdose rescue and facilitative training strategies to Health Department staff. In person overdose rescue training and observed co-facilitated HRIA training was performed. A Narcan slide presentation and review of curriculum provided interactive scenarios to staff.

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## Line-Item Expenditure Reporting

Please provide detailed information for each individual expenditure using one row per line item. This table should reflect only actual expenditures or encumbrances made during the fiscal year 25.

Item Amount Project Spending Category Description Status Offset Information Notes  
List to whom expenditure was paid or encumbered

(vendor/company)

Provide the dollar amount of the expenditure or encumbrance

Choose which project listed this expenditure corresponds with

Choose the most appropriate category for the item listed

Provide a brief description of the purpose of the funds

Note if the expenditure is already paid, or encumbered but not paid

If there were funds that offset this cost please include that information here Any notes or details that would be helpful for context or explanation

1	Consultant November Sky Freyss-Cole	14987.50	Opioid Community Assessment	Subcontracts	Community Engagement	Expended				
2	Riverside Recovery Coaches	5835.56	Riverside Community Care Inc.	Program support	Eliminates barriers to recovery	Expended				
3	Health Resources in Action	1317.41	Health Resources in Action	Program support	Health Department Staff Training	Expended				
4	Amazon Business	1458.54	Opioid Community Assessment	Program supplies	Easels, sticky sheets, refreshments for workshops	Expended				
5	Milton Times Newspaper Advertisements	1191.00	Riverside Community Care Inc.	Program support	Ads for Recovery Coach and Workshops	Expended				
6	Lower Mills Restaurant Group	556.47	Opioid Community Assessment	Program support	Focus and Community Workshop food	Expended				
7										
8										
9										
10										

Please ensure these calculations match your records.

Total Funds Expended

Total Funds Encumbered

25346.48

0

Total Remaining FY25 Funds 45349.45

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## Open-Ended Items

Thank you for completing the expenditure portion of the report. We'd love to hear more details about the work your municipality is doing.

Engaging people with lived and living experience (PWLE) of substance use is critical to ensuring opioid settlement funds are used effectively, equitably, and in ways that reflect the realities of those most affected by the crisis.

By asking about how PWLE are involved in decision-making, we aim to better understand how communities are centering the voices of those with direct experience. This information helps highlight strong models of inclusive governance, identify areas for improvement, and promote transparency in how decisions are made. It also ensures that spending decisions are informed by those who know firsthand what supports make a difference.

Please choose the statement most appropriate for how PWLE were involved in decision-making around opioid settlement funded projects and expenditures with your municipality. PWLE were empowered to lead and had authority over decision-making.

Please describe in detail how PWLE were involved in your municipality's decision-making around opioid settlement funded projects and expenditures. Our core design team included PWLE who felt that they were a part of the decision-making process.

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Please note any existing plans you have for future spending.

The Milton Health Department has created an Opioid Abatement Funds-Grant application to support project funding for up to \$20,000.00. This Opioid Abatement Funds will support local initiatives that aim to make a positive impact in the Milton Community.

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Sometimes progress is made before strategies can be implemented. Foundational relationship-building and community engagement work is essential even if it doesn't have a direct cost. Capturing it helps tell the full story of progress. Please describe opioid abatement progress you've made without expenditures. Examples include community engagement and coordination, capacity building and planning, systems change and readiness.

The Health Department staff have engaged with our local school leaders and shared our new grant application in the hopes of funding some prevention work in the schools.

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Is there any work you and your community have done to address the opioid crisis that you'd like to highlight? This can be work that has or hasn't incurred opioid settlement fund expenditures. We'd love to hear your success stories and share best practices.

I have included our Opioid Settlement Funds Community Engagement Report. Thank you, Caroline Kinsella, Milton Health Director

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If there are materials related to the work you'd like to highlight that would be appropriate to upload you can do that here.

[FILE: Opioid Settlement Funds Comm...rt (1).pdf]

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## Municipal Funding Calculations

FY25 Funds Remaining

% of FY25 Funds Remaining

This number is calculated by subtracting total expenses and encumbrances from the corrected or confirmed FY25 funds.

This number is calculated by dividing the FY25 municipal funds remaining by the total corrected or confirmed FY25 funds.

\$45349.45 64.15 %

Total Available Funds Remaining

100% 100%  
% of Total Available Funds Remaining

This number is calculated by subtracting the total amount of expenses and encumbrances from the total available funds (FY25 and carryover funds).

This number is calculated by dividing the total available funds remaining by the total available funds (FY25 and carryover funds).

\$381113.33 93.76 %

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Thank you for completing the annual municipal expenditure report.

The data you've provided will be used to support statewide oversight, identify promising practices, inform future financial planning and training and technical assistance efforts, and populate a public-facing dashboard to help communities track progress and impact over time.

We appreciate your time and commitment to ensuring transparency and accountability in the use of opioid settlement funds.