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# TOWN OF MILTON

## Annual Report

### 2000





## INTERESTING FACTS AND STATISTICS ABOUT MILTON

|  |                                   |
|--|-----------------------------------|
| Area of Town .....   | 8,448 acres, or 13.2 square miles |
| Area of Water Surface .....  | 149 acres, or .23 square miles    |
| Area of M.D.C. Reservation in Town .....                                 | 1,838 acres, or 2.87 square miles |
| Business Area East Milton (exclusive of streets) .....                   | 11.65 acres                       |
| Business Area Milton Village (exclusive of streets) .....                | 16.42 acres                       |
| Business Area East Side of Granite avenue at Neponset River .....        | 6.15 acres                        |
| Length of Public Street .....  | 86.6 miles                        |
| Length of State Highways .....   | 15.44 miles                       |
| Length of Metropolitan Park Roadways .....                               | 7.078 miles                       |
| Extent of Town North and South .....                                     | 5.339 miles                       |
| Extent of Town East and West .....                                       | 5.094 miles                       |
| Elevation of crest of center line Adams Street .....                     | 143 ft.                           |
| Elevation of Adams Street at Granite Avenue .....                        | 49 ft.                            |
| Elevation of Adams Street at Eliot Street .....                          | 36 ft.                            |
| Elevation of Canton Avenue at Town Hall .....                            | 111 ft.                           |
| Elevation of Canton Avenue at Blue Hills Parkway .....                   | 48 ft.                            |
| Elevation of Randolph Avenue at Reedsdale Road .....                     | 125 ft.                           |
| Elevation of Randolph Avenue at Hillside Road .....                      | 158 ft.                           |
| Elevation center line Brush Hill Road near Robbins Street .....          | 206 ft.                           |
| Elevation center line Brush Hill Road at center line Canton Avenue ..... | 209 ft.                           |
| Elevation summit Great Blue Hill .....                                   | 640 ft.                           |

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

**Population 26,253 — Voting Precincts: eleven**

### MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

### MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

### MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

### MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 698-1212

### MILTON HOSPITAL

92 Highland Street, Tel. 696-4600

Martin W. Feeney  
*Director of Public Works*

# TOWN OF MILTON



*The*

## **ONE HUNDRED SIXTY-FOURTH ANNUAL REPORT FOR FY 2000**

**ALSO INCLUDES ELECTION RESULTS  
AND  
TOWN MEETING MINUTES  
FOR CALENDAR YEAR 2000**





## EXPLANATION OF COVER ART

**PORTRAIT:** G.H. Bent & Co., June 1893  
**ARTIST:** Courtesy of the Milton Historical Society

G.H. Bent Company, pictured here in June of 1893, is celebrating 200 years (1801-2001) of manufacturing the world famous Bent Co. Cold Water Cracker. This bicentennial event coincides with Bent's Cookie Factory being honored with a listing on the National Register of Historic Places. This past year, The National Park Services determined that the G.H. Bent Company property is associated with events that have made a significant contribution to the broad patterns of our history.

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# **ELECTED TOWN OFFICERS**

**2000-2001**

| <u>Name and Office</u> | <u>Address</u> | <u>Term Expires</u> |
|------------------------|----------------|---------------------|
|------------------------|----------------|---------------------|

## **SELECTMEN**

|                     |                   |      |
|---------------------|-------------------|------|
| Richard B. Neely    | 23 Russell Street | 2001 |
| Marion V. McEttrick | 10 Crown Street   | 2002 |
| Charles J. McCarthy | 37 Landon Road    | 2003 |

## **TOWN CLERK**

|                      |                    |      |
|----------------------|--------------------|------|
| James G. Mullen, Jr. | 1475 Canton Avenue | 2003 |
|----------------------|--------------------|------|

## **ASSESSORS**

|                          |                   |      |
|--------------------------|-------------------|------|
| Kathi Heffernan Connelly | 18 School Street  | 2001 |
| M. Joseph Manning        | 583 Adams Street  | 2002 |
| Thomas S. Gunning        | 4 Evergreen Trail | 2003 |

## **TOWN TREASURER**

|                |                    |      |
|----------------|--------------------|------|
| Kevin G. Sorgi | 40 Lochland Street | 2001 |
|----------------|--------------------|------|

## **SCHOOL COMMITTEE**

|                       |                   |      |
|-----------------------|-------------------|------|
| Mary S. Cobb          | 16 Babcock Street | 2001 |
| Donna M. Robinson     | 48 Howe Street    | 2001 |
| Christopher Huban     | 41 Magnolia Road  | 2002 |
| Susan A. Kiernan      | 170 Cabot Street  | 2002 |
| Jeffrey L. Cruikshank | 21 Canton Avenue  | 2003 |
| F. Beirne Lovely, Jr. | 76 Old Farm Road  | 2003 |

## **REGIONAL SCHOOL COMMITTEE**

|                  |                 |      |
|------------------|-----------------|------|
| Philip L. Kliman | 22 Savin Street | 2004 |
|------------------|-----------------|------|

## **PARK COMMISSIONERS**

|                     |                   |      |
|---------------------|-------------------|------|
| Barbara J. Brown    | 21 Windsor Road   | 2001 |
| John J. Davis       | 15 Woodside Drive | 2002 |
| Terence J. Driscoll | 331 Centre Street | 2003 |

## **BOARD OF HEALTH**

|                         |                     |      |
|-------------------------|---------------------|------|
| Virginia A. Gaffey, Jr. | 230 Edge Hill Road  | 2001 |
| Mary Ellen Erlandson    | 56 Whitelawn Avenue | 2002 |
| Carol L. Looney         | 91 Brook Road       | 2003 |



## **TRUSTEES OF THE PUBLIC LIBRARY**

|                      |      |                 |      |
|----------------------|------|-----------------|------|
| Harry S. Tenofsky    | 33   | Sheldon Street  | 2001 |
| Robert E. Varnerin   | 34   | Thompson Lane   | 2001 |
| Herbert H. Wotiz     | 9    | Cape Cod Lane   | 2001 |
| Anna K. Bennett      | 12   | Byrne Road      | 2002 |
| Paul G. Buchanan     | 239  | Thacher Street  | 2002 |
| Mary C. Regan        | 51   | Bartons Lane    | 2002 |
| Andrea G. Gordon     | 163  | Gun Hill Street | 2003 |
| Marjorie S. Jeffries | 1268 | Canton Avenue   | 2003 |
| Ann Marie O'Shea     | 34   | Hollis Street   | 2003 |

## **CONSTABLES**

|                        |     |                |      |
|------------------------|-----|----------------|------|
| Alexis W. Blood        | 19  | Hurlcroft Road | 2001 |
| John J. Hackett, Jr.   | 109 | Wood Street    | 2001 |
| William H. Murphy, Jr. | 640 | Canton Avenue  | 2001 |
| Michael P. Vaughan     | 217 | Church Street  | 2001 |

## **TRUSTEES OF THE CEMETERY**

|                       |      |                    |      |
|-----------------------|------|--------------------|------|
| Bernard J. Lynch, Jr. | 1026 | Brook Road         | 2001 |
| Paul F. Dolan         | 47   | Quisset Brook Road | 2002 |
| David B. Marr         | 199  | Canton Avenue      | 2003 |
| Joseph M. Reardon     | 49   | Grafton Avenue     | 2004 |
| J. Joseph Donovan     | 198  | Churchills Lane    | 2005 |

## **MODERATOR**

|                 |    |                   |      |
|-----------------|----|-------------------|------|
| Richard P. Ward | 11 | Saddle Ridge Road | 2001 |
|-----------------|----|-------------------|------|

## **HOUSING AUTHORITY**

|                      |     |                   |      |
|----------------------|-----|-------------------|------|
| Joseph F. Murphy     | 17  | Fox Hill Lane     | 2002 |
| Catherine A. Shea    | 584 | Eliot Street      | 2003 |
| Paul F. Vaughan      | 58  | Nancy Road        | 2004 |
| Joseph A. Duffy, Jr. | 6   | Westbourne Street | 2005 |

## **PLANNING BOARD**

|                       |     |                  |      |
|-----------------------|-----|------------------|------|
| Robert J. Kelly       | 42  | Russell Street   | 2001 |
| J. William Dolan      | 111 | Woodland Road    | 2002 |
| Alexander Whiteside   | 79  | Hillside Street  | 2003 |
| Bernard J. Lynch, III | 34  | Milton Hill Road | 2004 |
| Edward L. Duffy       | 35  | Granite Place    | 2005 |

## PRECINCT ONE

### TERM EXPIRES APRIL 2001

|                      |    |                |
|----------------------|----|----------------|
| BOWES, ANN CORCORAN  | 1  | KAHLER AVENUE  |
| CAHILL, JOHN R. JR.  | 46 | ESSEX ROAD     |
| HORVET, GERALDINE A. | 23 | CONCORD AVENUE |
| MARTINSON, DAVID A.  | 36 | ABERDEEN ROAD  |
| MCETTRICK, JOSEPH P. | 10 | CROWN STREET   |
| PACKER, BUDDY        | 68 | CHEEVER STREET |
| SOTO, RAMON E.       | 36 | BELVOIR ROAD   |

### TERM EXPIRES APRIL 2002

|                      |    |                |
|----------------------|----|----------------|
| CAHILL, LAURA J.     | 46 | ESSEX ROAD     |
| HORVET, MAX          | 23 | CONCORD AVENUE |
| LOONEY, CAROL L.     | 91 | BROOK ROAD     |
| MALONEY, WILLIAM F.  | 89 | DECKER STREET  |
| MARTINSON, ANN D.    | 36 | ABERDEEN ROAD  |
| MCETTRICK, MARION V. | 10 | CROWN STREET   |
| SCHMARSOW, EMMETT H. | 45 | ABERDEEN ROAD  |
| SEAVER, DIANA        | 15 | CROWN STREET   |

### TERM EXPIRES APRIL 2003

|                          |    |                  |
|--------------------------|----|------------------|
| BLANKENSHIP, CALEB J.    | 65 | THACHER STREET   |
| KEEL, STEFANO            | 62 | CHURCHILL STREET |
| KNIGHT, DONALD J.        | 11 | BELVOIR ROAD     |
| MOSKOWITZ, DONALD M.     | 47 | CHURCHILL STREET |
| NUNLEY, GARY D.          | 12 | CONCORD AVENUE   |
| O'MALLEY, JOSEPH PATRICK | 84 | DECKER STREET    |

## PRECINCT TWO

### TERM EXPIRES APRIL 2001

|                       |     |                |
|-----------------------|-----|----------------|
| CRAMER, SANDRA R.     | 5   | HINCKLEY ROAD  |
| LIVINGSTON, RICHARD   | 149 | WARREN AVENUE  |
| MCKINNON, ALAN L.     | 12  | LONGWOOD ROAD  |
| MONACK, SUSAN L.      | 67  | STANDISH ROAD  |
| MORASH, STEPHEN A.    | 47  | STANDISH ROAD  |
| RICHARDS, WILLIAM J.  | 9   | ALLERTON ROAD  |
| SHIELDS, JOHN MICHAEL | 142 | HOUSTON AVENUE |
| VOIGT, HERBERT F.     | 56  | HINCKLEY ROAD  |

### TERM EXPIRES APRIL 2002

|                        |     |                 |
|------------------------|-----|-----------------|
| BROWN, BARBARA J.      | 21  | WINDSOR ROAD    |
| CLARK, LISA M.         | 167 | BROOK ROAD      |
| DEBESSE, JOSEPH T. JR. | 69  | HINCKLEY ROAD   |
| FELTON, DEBORAH M.     | 20  | WILLOUGHBY ROAD |
| JOYCE, BRIAN A.        | 38  | RIDGE ROAD      |
| JOYCE, GERARD J.       | 46  | RIDGE ROAD      |
| MURPHY, STEPHEN J.     | 106 | HOUSTON AVENUE  |
| WHITE, ELIZABETH R.    | 36  | RIDGE ROAD      |

### TERM EXPIRES APRIL 2003

|                          |     |                   |
|--------------------------|-----|-------------------|
| BONO, ANTHONY M.         | 10  | WINDSOR ROAD      |
| CAHILL, JOHN T.          | 16  | WINDSOR ROAD      |
| CALLAHAN, THOMAS M.      | 16  | ORONO STREET      |
| FRIEDMAN-HANNA, KAREN L. | 3   | NORWAY ROAD       |
| HOOVER, APRIL L.         | 15  | GREENLEAF ROAD    |
| KALER, ROBERT J.         | 17  | HERITAGE LANE     |
| NELSON, VICKI H.         | 481 | ELIOT STREET      |
| REARDON, DAVID M.        | 68  | SAINT MARY'S ROAD |
| VOIGT, RONIT G.          | 56  | HINCKLEY ROAD     |

### *EX-OFFICIO*

|   |     |                |
|---|-----|----------------|
| BENNETT, ANNA K., CHAIRMAN,<br>LIBRARY TRUSTEES | 12  | BYRNE ROAD     |
| TIMILTY, WALTER F.,<br>STATE REPRESENTATIVE     | 130 | HOUSTON AVENUE |



## **PRECINCT THREE**

### **TERM EXPIRES APRIL 2001**

|                           |     |                |
|---------------------------|-----|----------------|
| ALBERS, NATALIE Q.        | 168 | CANTON AVENUE  |
| CONNELLY, KATHI HEFFERNAN | 18  | SCHOOL STREET  |
| CRUIKSHANK, JEFFREY L.    | 21  | CANTON AVENUE  |
| DWORKIN, MAUREEN GUNNING  | 81  | CENTRAL AVENUE |
| KING, JOHN PAUL           | 377 | CANTON AVENUE  |
| MARR, DAVID B.            | 199 | CANTON AVENUE  |
| MULLIN, PETER A.          | 19  | GASKINS ROAD   |
| NEEDHAM, W. PAUL          | 7   | WEST SIDE ROAD |
| NEWMAN, CAROLYN           | 228 | ELIOT STREET   |

### **TERM EXPIRES APRIL 2002**

|                        |     |                  |
|------------------------|-----|------------------|
| CRUIKSHANK, ANN BRYAN  | 21  | CANTON AVENUE    |
| DAVIS, FRANK L.        | 6   | VALLEY ROAD      |
| HALLISEY, BONNIE JOYCE | 30  | COLUMBINE ROAD   |
| NEELY, RICHARD B.      | 23  | RUSSELL STREET   |
| O'MALLEY, CECILIA DOUR | 105 | CAPEN STREET     |
| VARNERIN, ROBERT E.    | 34  | THOMPSON LANE    |
| WILLIAMS, HARRISON A.  | 56  | MORTON ROAD      |
| WINCHESTER, CHARLES C. | 67  | WHITELAWN AVENUE |

### **TERM EXPIRES APRIL 2003**

|                           |     |                  |
|---------------------------|-----|------------------|
| GIBBONS, JOHN W.          | 47  | VALLEY ROAD      |
| GIULIANO, FRANK J. JR.    | 61  | SCHOOL STREET    |
| HOGAN, PAUL J.            | 30  | LANTERN LANE     |
| KELLY, ROBERT J.          | 42  | RUSSELL STREET   |
| KING, VIRGINIA M. DONAHUE | 377 | CANTON AVENUE    |
| POLLEX, DAGMAR            | 300 | CENTRAL AVENUE   |
| STILLMAN, LAURIE R.       | 29  | WALDO ROAD       |
| SULLIVAN, DAVID G.        | 40  | WHITELAWN AVENUE |

## PRECINCT FOUR

### TERM EXPIRES APRIL 2001

|                     |     |                 |
|---------------------|-----|-----------------|
| BUCHANAN, PAUL G.   | 239 | THACHER STREET  |
| CAMPBELL, J. COLIN  | 122 | GULLIVER STREET |
| CICHELO, ANTHONY J. | 55  | HOUSTON AVENUE  |
| CRAVEN, LINDA       | 83  | CLAPP STREET    |
| LAMBERT, KAREN      | 145 | AUDUBON ROAD    |
| LUOSEY, HELEN M.    | 94  | WARREN AVENUE   |
| O'CONNOR, DANIEL F. | 41  | GULLIVER STREET |

### TERM EXPIRES APRIL 2002

|                         |     |                 |
|-------------------------|-----|-----------------|
| BLUTE, CAROL A.         | 75  | MEAGHER AVENUE  |
| BUCHANAN, HELEN E.      | 239 | THACHER STREET  |
| CRONIN, BRIAN M.        | 130 | WENDELL PARK    |
| CRONIN, MARITTA MANNING | 130 | WENDELL PARK    |
| DUNPHY, LEO F., JR.     | 57  | WINTHROP STREET |
| HANNIGAN, VIRGINIA C.   | 20  | HOUSTON AVENUE  |
| HUBAN, CHRISTOPHER      | 41  | MAGNOLIA ROAD   |
| ROBERSON, KERBY         | 41  | HOUSTON AVENUE  |
| SULLIVAN, PHILIP L.     | 15  | AUDUBON ROAD    |

### TERM EXPIRES APRIL 2003

|                        |     |                    |
|------------------------|-----|--------------------|
| CASEY, RICHARD "BEN"   | 338 | THACHER STREET     |
| DORSEY, PAMELA C.      | 27  | GIBBONS STREET     |
| FITZGERALD, DOUGLAS W. | 37  | GULLIVER STREET    |
| FITZGERALD, MARY R.    | 575 | CANTON AVENUE      |
| FLAHERTY, DONNA M.     | 104 | WENDELL PARK       |
| MACLEOD, JAMES F.      | 311 | THACHER STREET     |
| SHEFFIELD, ROBERT J.   | 372 | BLUE HILLS PARKWAY |
| SULLIVAN, MARY ANN     | 128 | GULLIVAN STREET    |
| WILLIAMS, RICHARD A.   | 36  | GULLIVER STREET    |

## PRECINCT FIVE

### TERM EXPIRES APRIL 2001

|                    |      |                  |
|--------------------|------|------------------|
| COATES, HELEN      | 1338 | BLUE HILL AVENUE |
| GREGG, ROGER L.    | 427  | HILLSIDE STREET  |
| HILDEBRAND, JANE   | 1016 | CANTON AVENUE    |
| JEPSON, ESTHER M.  | 165  | HILLSIDE STREET  |
| KRAFT, MICHAEL S.  | 1179 | CANTON AVENUE    |
| LAWTON, CLAIRE C.  | 100  | HILLSIDE STREET  |
| O'BRIEN, JEANNE M. | 1703 | CANTON AVENUE    |

### TERM EXPIRES APRIL 2002

|                       |      |                 |
|-----------------------|------|-----------------|
| ALEXANDER, BRUCE B.   | 491  | ATHERTON STREET |
| ARNOLD, DAVID B., III | 188  | HILLSIDE STREET |
| DAIBER, THEODORE E.   | 399  | ATHERTON STREET |
| JEFFRIES, DAVID       | 1268 | CANTON AVENUE   |
| JEFFRIES, MARJORIE S. | 1268 | CANTON AVENUE   |
| MCGRATH, ELEANOR O.   | 1016 | BRUSH HILL ROAD |
| WHITE, ROBERT G.      | 1580 | CANTON AVENUE   |

### TERM EXPIRES APRIL 2003

|                          |      |                 |
|--------------------------|------|-----------------|
| COLLINS, WEBSTER A.      | 533  | HARLAND STREET  |
| DOLAN, J. WILLIAM        | 111  | WOODLAND ROAD   |
| JOSEPH, THOMAS G.        | 1066 | HILLSIDE STREET |
| MACINTOSH, LAURIE A.     | 70   | PARKWOOD DRIVE  |
| MURPHY, PHILIP D.        | 1050 | CANTON AVENUE   |
| SHILLINGFORD, CORINNA P. | 1386 | CANTON AVENUE   |
| SMITH, J. HALE           | 1632 | CANTON AVENUE   |
| STANLEY, JOANNE P.       | 36   | PARK STREET     |

### *EX-OFFICIO*

|  |      |                |
|--|------|----------------|
| MULLEN, JAMES G. JR., TOWN CLERK                   | 1475 | CANTON AVENUE  |
| HENNESSY, STEPHEN G.,<br>CHAIRMAN, PERSONNEL BOARD | 621  | HARLAND STREET |

## PRECINCT SIX

### TERM EXPIRES APRIL 2001

|                        |     |                   |
|------------------------|-----|-------------------|
| HADDIGAN, MARTIN J.    | 63  | SAINT AGATHA ROAD |
| KENNEDY, JAMES C.      | 9   | GOVERNORS ROAD    |
| KIERNAN, SUSAN A.      | 170 | CABOT STREET      |
| LAVERY, KATHLEEN RYAN  | 115 | GOVERNORS ROAD    |
| LINEHAN, BRIAN P.      | 92  | WALDECK ROAD      |
| LYNCH, BERNARD J., III | 34  | MILTON HILL ROAD  |
| MACVARISH, JOHN D.     | 46  | HUNTINGTON ROAD   |
| VILLARD, EDWARD J.     | 2   | WOODWARD COURT    |

### TERM EXPIRES APRIL 2002

|                      |    |                   |
|----------------------|----|-------------------|
| AFFANATO, DONALD P.  | 55 | ROWE STREET       |
| CALDWELL, KENNETH G. | 23 | SAINT AGATHA ROAD |
| COBB, MARY S.        | 16 | BABCOCK STREET    |
| LYNCH, MICHAEL E.    | 90 | FORBES ROAD       |
| REHM, WILLIAM T.     | 83 | RESERVATION ROAD  |
| SCHROEDER, KAREN J.  | 44 | CALIFORNIA AVENUE |
| SWEENEY, RICHARD E.  | 24 | GARDEN STREET     |

### TERM EXPIRES APRIL 2003

|                       |     |                   |
|-----------------------|-----|-------------------|
| DIMARTINIS, LOUIS R.  | 232 | EDGE HILL ROAD    |
| DONNELLY, LAWRENCE P. | 14  | SHELDON STREET    |
| KIERNAN, JOHN A.      | 170 | CABOT STREET      |
| LAVERY, LAWRENCE G.   | 115 | GOVERNORS ROAD    |
| LYNCH, MARION R.      | 34  | MILTON HILL ROAD  |
| LYONS, DAVID J.       | 39  | SHELDON STREET    |
| MAHER, RICHARD P.     | 16  | ROWE STREET       |
| REARDON, JOSEPH M.    | 49  | GRAFTON AVENUE    |
| VIRGONA, JOHN A.      | 26  | SAINT AGATHA ROAD |
| WALLACE, JANICE R.    | 10  | CABOT STREET      |

#### *Ex-Officio*

|                                 |     |                 |
|---------------------------------|-----|-----------------|
| SORGI, KEVIN G., TOWN TREASURER | 40  | LOCHLAND STREET |
| GAFFEY, VIRGINIA A., JR.        | 230 | EDGE HILL ROAD  |
| CHAIRMAN, BOARD OF HEALTH       |     |                 |



## PRECINCT SEVEN

### TERM EXPIRES APRIL 2001

|                    |     |                   |
|--------------------|-----|-------------------|
| BERRY, KEVIN K.    | 165 | CHURCH STREET     |
| BUTTS, DAVID       | 45  | ANTWERP STREET    |
| DAVIS, GLEN E.     | 61  | CHURCH STREET     |
| FULTZ, M. NATALIE  | 61  | FRANKLIN STREET   |
| JOHNSON, GAIL M.   | 5   | HOWARD STREET     |
| JOYCE, DANIEL F.   | 87  | WASHINGTON STREET |
| PALMER, ANN F.     | 42  | WASHINGTON STREET |
| ROBINSON, DONNA M. | 48  | HOWE STREET       |
| WELLS, VIRGINIA F. | 31  | GRANITE PLACE     |

### TERM EXPIRES APRIL 2002

|                     |     |                      |
|---------------------|-----|----------------------|
| ARENS, PETER J.     | 81  | WASHINGTON STREET    |
| CASEY, PHILIP E.    | 38  | CEDAR TERRACE STREET |
| DUFFY, EDWARD L.    | 35  | GRANITE PLACE        |
| FOSTER, JAMES F.    | 46  | CHURCH STREET        |
| KEMPE, MARTHA J.    | 51  | GRANITE PLACE        |
| MANNING, M. JOSEPH  | 583 | ADAMS STREET         |
| MCAULIFFE, JAMES D. | 103 | WOOD STREET          |
| NOLAN, PAUL T.      | 20  | GRANITE PLACE        |
| ROBINSON, MARK S.   | 48  | HOWE STREET          |

### TERM EXPIRES APRIL 2003

|                         |     |                 |
|-------------------------|-----|-----------------|
| CROWLEY, MARJORIE A.    | 166 | GRANITE AVENUE  |
| FALVEY, DONALD B.       | 160 | FRANKLIN STREET |
| FOSTER, ROBERT E.       | 18  | PIERCE STREET   |
| JOHNSON, DAVID A.       | 5   | HOWARD STREET   |
| KELLY, MARGARET ANN     | 6   | DUGGAN LANE     |
| MANNING, M. JOSEPH, JR. | 583 | ADAMS STREET    |
| NELSON, MARGRET O'BYRNE | 72  | FRANKLIN STREET |
| O'DONNELL, KATHLEEN     | 98  | ANTWERP STREET  |
| PICKERING, DAVID M.     | 27  | DENMARK AVENUE  |

## PRECINCT EIGHT

### TERM EXPIRES APRIL 2001

|                        |     |                  |
|------------------------|-----|------------------|
| GORDON, ANDREA G.      | 163 | GUN HILL STREET  |
| HANNON, JEAN M.        | 4   | MATHAURS STREET  |
| HIGGINS, SUSAN C.      | 129 | LYMAN ROAD       |
| MASON, PAUL J., JR.    | 49  | LAWRENCE ROAD    |
| MASON, ROBERT A.       | 26  | QUARRY LANE      |
| REGAN, MARY C.         | 51  | BARTONS LANE     |
| VACCA, MICHAEL F.      | 117 | HARBOR VIEW ROAD |
| VAUGHAN, MICHAEL P.    | 58  | NANCY ROAD       |
| WESTERBEKE, FRANCES K. | 108 | RIDGEWOOD ROAD   |

### TERM EXPIRES APRIL 2002

|                          |     |                 |
|--------------------------|-----|-----------------|
| AGOSTINO, DIANE DITULLIO | 147 | RIDGEWOOD ROAD  |
| CASEY, CHRISTOPHER M.    | 39  | SEARS ROAD      |
| CURTIS, MARTHA T.        | 135 | GUN HILL STREET |
| GORDON, MARVIN A.        | 163 | GUN HILL STREET |
| KING, ELLEN M.           | 309 | PLEASANT STREET |
| LYONS, PAUL V.           | 0   | MATHAURS STREET |
| PERDIOS, DAVID J.        | 52  | BARTONS LANE    |
| REGAN, J. MURRAY         | 51  | BARTONS LANE    |
| WALSH, BRIAN M.          | 56  | PLEASANT STREET |
| WALSH, PATRICIA GUNNING  | 7   | DEAN ROAD       |

### TERM EXPIRES APRIL 2003

|                        |     |                 |
|------------------------|-----|-----------------|
| BUCHANAN, GREGORY T.   | 17  | SASSAMON ROAD   |
| CASEY, GREGORY M.      | 39  | SEARS ROAD      |
| CLARK, CYNTHIA A.      | 40  | NAHANTON AVENUE |
| CLARK, WILLIAM B., JR. | 116 | RIDGEWOOD ROAD  |
| GRANT, JOHN J., JR.    | 105 | LYMAN ROAD      |
| KELLY, MARY E.         | 86  | NAHANTON AVENUE |
| MASON, BARBARA A.      | 26  | QUARRY LANE     |
| O'CONNOR, THOMAS P.    | 19  | BAILEY AVENUE   |
| VAUGHAN, PAUL F.       | 58  | NANCY ROAD      |

## PRECINCT NINE

### TERM EXPIRES APRIL 2001

|                        |     |                    |
|------------------------|-----|--------------------|
| BARRETT, GEORGE L.     | 46  | INDIAN SPRING ROAD |
| FITZGERALD, WILLIAM J. | 246 | REEDSDALE ROAD     |
| HADDAD, HELENE L.      | 77  | CLIFTON ROAD       |
| LEAHY, CHRISTOPHER A.  | 22  | SPAFFORD ROAD      |
| MATHEWS, NANCY S.      | 154 | REEDSDALE ROAD     |
| SWEENEY, ROBERT C.     | 156 | WHITTIER ROAD      |
| TRAPILO, RICHARD F.    | 38  | SADDLE RIDGE ROAD  |
| WARD, RICHARD P.       | 11  | SADDLE RIDGE ROAD  |
| WHITE, ANN E.          | 32  | SIAS LANE          |

### TERM EXPIRES APRIL 2002

|                          |     |                     |
|--------------------------|-----|---------------------|
| BURKE, MARY SENNOTT      | 123 | INDIAN SPRING ROAD  |
| CARY, LEE B.             | 22  | SIAS LANE           |
| CONNOR, ROGER T.         | 6   | EVERGREEN TRAIL     |
| DUNPHY, JAMES F.         | 90  | GOV. STOUGHTON LANE |
| DUNPHY, KATHERINE HAYNES | 90  | GOV. STOUGHTON LANE |
| GARDNER, DOROTHY M.      | 83  | CLIFTON ROAD        |
| LOVELY, F. BEIRNE, JR.   | 76  | OLD FARM ROAD       |
| MARR, JEFFREY T.         | 11  | MARK LANE           |
| O'LEARY, JAMES M., JR.   | 9   | MARK LANE           |

### TERM EXPIRES APRIL 2003

|                           |     |                     |
|---------------------------|-----|---------------------|
| DAVIS, JOHN J.            | 15  | WOODSIDE DRIVE      |
| FITZGERALD, JAMES D., JR. | 208 | GOV. STOUGHTON LANE |
| KELLEY, PAUL I.           | 19  | BUCKINGHAM ROAD     |
| LOWNEY, TIMOTHY J.        | 52  | WHITTIER ROAD       |
| MATHEWS, PHILIP S.        | 154 | REEDSDALE ROAD      |
| MURPHY, ANNE L.           | 17  | FOXHILL LANE        |
| MURPHY, JOSEPH F.         | 17  | FOXHILL LANE        |
| MURPHY, MICHAEL A.        | 186 | HIGHLAND STREET     |
| WHITE-ORLANDO, JUDITH M.  | 41  | DEERFIELD DRIVE     |

### *Ex-Officio*

|                              |    |                 |
|------------------------------|----|-----------------|
| FLYNN, JOHN P., TOWN COUNSEL | 51 | BUCKINGHAM ROAD |
| LANE, BRANCH B., TREE WARDEN | 85 | HIGHLAND STREET |



## PRECINCT TEN

### TERM EXPIRES APRIL 2001

|                            |      |                   |
|----------------------------|------|-------------------|
| CARR, ELIZABETH J.         | 1049 | BROOK ROAD        |
| COLLINS, DONALD P.         | 1162 | BROOK ROAD        |
| COYNE, JAMES A.            | 1066 | BROOK ROAD        |
| CUNNINGHAM, JOSEPH M., JR. | 140  | DUDLEY LANE       |
| FIELDING, MARY JEAN        | 405  | ADAMS STREET      |
| KEARNS, NANCY PETERSON     | 9    | WOODCHESTER DRIVE |
| MCDERMOTT, FRANCIS P.      | 3    | WYNDMERE ROAD     |
| SPATOLA, JOHN F.           | 17   | WYNDMERE ROAD     |

### TERM EXPIRES APRIL 2002

|                        |      |                 |
|------------------------|------|-----------------|
| BLAKE, JANICE M.       | 178  | EDGE HILL ROAD  |
| COAKLEY, ELLEN M.      | 397  | ADAMS STREET    |
| FOLCARELLI, PATRICIA   | 564  | PLEASANT STREET |
| HARDING, JOHN T.       | 89   | OTIS STREET     |
| JOYCE, STEPHEN         | 51   | BRADFORD ROAD   |
| LYNCH, BERNARD J., JR. | 1026 | BROOK ROAD      |
| MCNAMARA, MARY E.      | 15   | BRAE BURN ROAD  |
| MOLLOY, DAN G.         | 18   | EDGE HILL ROAD  |
| PERRY, ROBERT A.       | 15   | BRAE BURN ROAD  |
| SULLIVAN, KATHERINE B. | 19   | VINEWOOD ROAD   |

### TERM EXPIRES APRIL 2003

|                       |     |                   |
|-----------------------|-----|-------------------|
| CASEY, MARIAN         | 637 | PLEASANT STREET   |
| COAKLEY, MARY C.      | 397 | ADAMS STREET      |
| COVENEY, CHANNING R.  | 32  | GOV. BELCHER LANE |
| DEMPSEY, JOHN A.      | 218 | EDGE HILL ROAD    |
| DRISCOLL, DANIEL F.   | 463 | PLEASANT STREET   |
| DRISCOLL, TERENCE J.  | 331 | CENTRE STREET     |
| FLYNN, ROBERT E.      | 202 | EDGE HILL ROAD    |
| O'BRIEN, DAVID W.     | 36  | SHERIDAN DRIVE    |
| O'SULLIVAN, EVELYN C. | 202 | CHURCHILLS LANE   |

#### *Ex-Officio*

|  |     |                 |
|--|-----|-----------------|
| DONOVAN, J. JOSEPH, CHAIRMAN,<br>CEMETERY TRUSTEES | 198 | CHURCHILLS LANE |
|--|-----|-----------------|

## PRECINCT ELEVEN

### TERM EXPIRES APRIL 2001

|                      |     |                   |
|----------------------|-----|-------------------|
| BARRETT, JANE M.     | 140 | FERNCROFT ROAD    |
| DONAHUE, KEVIN C.    | 17  | MEETINGHOUSE LANE |
| DRISCOLL, PHILIP J.  | 967 | CANTON AVENUE     |
| FELTON, TOBY E.      | 211 | ROBBINS STREET    |
| GUARDA, ELAINE H.    | 111 | TRURO LANE        |
| KERNAN, TIMOTHY S.   | 642 | BRUSH HILL ROAD   |
| MCA'NULTY, DENNIS P. | 949 | CANTON AVENUE     |
| MCNABB, HELEN        | 69  | DEXTER STREET     |
| ROSMARIN, ADA        | 49  | HILLS VIEW ROAD   |

### TERM EXPIRES APRIL 2002

|                        |     |                 |
|------------------------|-----|-----------------|
| BALTOPOULOS, RUTH E.   | 117 | SUMNER STREET   |
| KLIMAN, PHILIP L.      | 22  | SAVIN STREET    |
| LEE, CHRISTOPHER J.    | 150 | TRURO LANE      |
| MCNABB, RYAN M.        | 139 | TRURO LANE      |
| PADULA, GEORGE T.      | 290 | BRUSH HILL ROAD |
| PADULA, HELENE D.      | 290 | BRUSH HILL ROAD |
| PAVLICEK, GLENN H.     | 115 | SMITH ROAD      |
| TINGUS, CHRISTOPHER J. | 68  | DEXTER STREET   |
| TRAKAS, CHRISTOPHER J. | 50  | MEADOWVIEW ROAD |

### TERM EXPIRES APRIL 2003

|                            |     |                      |
|----------------------------|-----|----------------------|
| BUCHBINDER, BETSY D.       | 67  | VOSE HILL ROAD       |
| DONOVAN, JOHN P.           | 63  | TRURO LANE           |
| IODICE, VALERIE A.         | 82  | FERNCROFT ROAD       |
| JONES, ROBIN G.            | 7   | BEACON STREET CIRCLE |
| MCCARTHY, CHARLES J.       | 37  | LANDON ROAD          |
| O'DONNELL, STEPHEN V., JR. | 65  | HILLS VIEW ROAD      |
| RIORDAN, GERMAINE V.       | 9   | LOEW CIRCLE          |
| WHITNEY, KEVIN             | 262 | BRUSH HILL ROAD      |
| WILKINSON, GEOFFREY W.     | 199 | BEACON STREET        |

# **TOWN OFFICERS OF MILTON**

## **APPOINTED BY THE SELECTMEN**

**Town Administrator**

JOHN A. CRONIN

**Town Counsel**

**Legislative Counsel**

JOHN P. FLYNN

**Director of Public Works**

MARTIN W. FEENEY

**Chief of the Fire Department**

MALCOLM LARSON\*\*

**Chief of the Police Department**

KEVIN J. MEARN

**Town Accountant**

EDWARD J. SPELLMAN, Jr.

**Town Engineer and Planning — Director**

PAUL D. KANTER

**Forest Warden**

MALCOLM LARSON\*\*

**Keeper of Lockup**

KEVIN J. MEARN

**Dog Officer**

KEVIN J. MEARN

**Superintendent of Streets**

PAUL M. HURLEY

**Keeper of Lockup**

KEVIN J. MEARN

**Insurance Agency — Agent of Industrial Accident Board and  
Representative to confer with New England Insurance Exchange**

J. BARRY DRISCOLL

**Inspector of Plumbing, Sealer of Weights & Measures  
and Inspector of Gas Fittings**

MARK A. KELLY

**Assistant Town Administrator**

CAROL BLUTE\*\*\*\*

ANNEMARIE FAGAN\*\*

**Director of Civil Defense**

ARTHUR SOUTHALL

**Inspector of Wires**

WILLIAM J. DRISCOLL

**Building Commissioner**

DONALD G. ROBBINS\*\*\*\*

STEVEN CRAWFORD\*\*

**Tree Warden**

BRANCH B. LANE

**Local Superintendent for the Suppression  
of Gypsy and Brown Tail Moths**

PAUL M. HURLEY

**Veterans' & Burial Agent**

**Director of Veterans' Services**

MARGARET FALLON\*\*

**Veterans' Graves Officer**

THERESE DESMOND SILLS

**MAPC Representative**

HARRISON A. WILLIAMS

**Celebration of Holidays Committee**

|   |      |
|---|------|
| JOSEPH M. MURRAY, 108 Governors Road, <i>Chairman</i> *** | 2000 |
| MARY MULLEN BURKE, 297 Pleasant Street                    | 2000 |
| STANLEY CARP, 52 Oak Street                               | 2000 |
| J. ALEXANDER HARTE, 525 Brook Road                        | 2000 |
| RICHARD WALSH, 27 Central Avenue                          | 2000 |

**Conservation Commission**

|  |      |
|--|------|
| DONALD R. NEAL, 115 Elm Street, <i>Chairperson</i> | 2003 |
| MITCHELL C. HEINEMAN, 52 Dyer Avenue***            |      |
| JOHN A. KIERNAN, 170 Cabot Street                  | 2001 |
| WILLIAM B. CLARK, Jr., 116 Ridgewood Road          | 2002 |
| STEPHEN CEGLARSKI, 36 West Side Road               | 2003 |
| MICHAEL VHAY, 27 Huntington Road                   | 2002 |
| JOHN BOYLE, 2 Stonehill Lane***                    | 2002 |
| JULIANNE FITZGERALD, 1710 Farm Road**              | 2002 |
| MELINDA COLLINS, 525 Harland St.**                 | 2002 |



### **Council on Aging**

|   |      |
|---|------|
| DEBORAH NEELY, 23 Russell Street                        | 2001 |
| BETSY BUCHBINDER, 67 Vose Hill Road                     | 2002 |
| ROGER CONNOR, 84 Franklin Street, <i>Vice President</i> | 2003 |
| PAUL KELLEY, 19 Buckingham Road                         | 2001 |
| MARY ELLEN BERMAN, 180 Beacon Street                    | 2001 |
| LOUISE VOVERIS, 11 Brookside Park, <i>Chairperson</i>   | 2003 |
| JOSEPH G. GRAZIANI, Jr., 46 Houston Avenue              | 2002 |
| DAGMAR POLLAX, 300 Central Avenue                       | 2002 |
| MARY NANGERONI, 3 Meadow Lane**                         | 2003 |

### **Council on Aging Associate Members**

|   |      |
|---|------|
| DR. WALTER KERR, 6 Pine Tree Brook Road | 2001 |
| ENID CHAPMAN, 703 Brush Hill Road       | 2002 |
| BARBARA FEATHER, 2 Powder Mill Road     | 2002 |
| ELIZABETH ATKINS, 11 Martin Place       | 2001 |
| JOAN MOYNAGH SHOLLEY, 77 Morton Road    | 2002 |
| GEOFF WILKINSON, 199 Beacon Street      | 2002 |

### **Milton Cultural Council**

|   |      |
|---|------|
| CATHERINE SMYTH, 40 West Side Road                      | 1999 |
| PATRICIA HALL OSTREM, 105 Randolph Avenue***            | 2000 |
| MAUREEN SWEENEY, 789 Brush Hill Road                    | 2001 |
| ROBERT TUCKER, 298 Garfield Avenue Ext.                 | 2002 |
| DEBORAH SULLIVAN, 25 Hillcrest Road, <i>Chairperson</i> | 2002 |
| RONALD WARNERS, 84 Columbus Road**                      | 2003 |
| JOAN HALPERT, 242 Canton Ave.**                         | 2002 |

### **Milton Commission on Disability**

|  |      |
|--|------|
| JEFFREY GRANT, 27 Pleasant Street, <i>Chairman</i> | 2001 |
| MADELINE GORING, 531 Pleasant Street               | 2001 |
| KEVIN DONAHUE, 17 Meetinghouse Lane                | 2002 |
| CHARLES P. GAMER, 6 Briarfield Road                | 2001 |
| STEVEN CRAWFORD, <i>Building Inspector**</i>       | 2002 |

### **Harbor Master**

JOHN T. O'DONNELL\*\*

### **Historical Commission**

|  |      |
|--|------|
| WILLIAM LOUGHRAN, 600 Canton Avenue                        | 2003 |
| FRANCES K. WESTERBEKE, 108 Ridgewood Road, <i>Chairman</i> | 2001 |
| SANTIAGO, A. ROZAS, 44 Randolph Avenue***                  | 2001 |
| EVELYN O'SULLIVAN, 202 Churchills Lane                     | 2003 |
| NICHOLAS CARTER, 115 Randolph Avenue                       | 2003 |
| JOSEPH J. O'NEIL, 27 Alvin Avenue                          | 2002 |
| ANTHONY SAMMAREO, 1370 Canton Avenue                       | 2002 |
| RICHARD WALWOOD, 13 Antwill Street                         | 2003 |

### **Fence Viewers**

|                                 |      |
|---------------------------------|------|
| LEWIS E. PARK, 91 Forest Street | 2001 |
| LEO P. COYNE, 468 Centre Street | 2001 |

### **Registrar of Voters**

|   |      |
|---|------|
| JAMES G. MULLEN, Jr., 1475 Canton Avenue (ex-officio) | 2003 |
| DAVID J. LYONS, 39 Sheldon Street                     | 2002 |
| MARY SENNOTT BURKE, 123 Indian Spring Road            | 2003 |
| MARY E. BROWNE, 2 Clark Road**                        | 2001 |

### **Town Forest Committee**

|                                   |            |
|-----------------------------------|------------|
| ANDREW H. COX, 540 Harland Street | Indefinite |
|-----------------------------------|------------|

### **Youth Committee**

|                                      |      |
|--------------------------------------|------|
| BARBARA BROWN, 21 Windsor Road       | 2001 |
| DONALD P. COLLINS, 112 Brook Road    | 2001 |
| LOUIS DiMARTINIS, 232 Edge Hill Road | 2001 |
| JEAN M. MAHER, 16 Rowe Street        | 2001 |
| DYANNE M. CROWLEY, 22 Greenleaf Road | 2001 |

## **APPOINTED BY THE BOARD OF HEALTH**

### **Agent of Public Health**

KATHLEEN MacVARISH, R.S.

### **Inspector of Animals and Slaughter**

RUSSELL PITNOFF

**APPOINTED BY THE CEMETERY TRUSTEES**

**Superintendent of Cemetery**  
THERESE DESMOND SILLS

**APPOINTED BY THE LIBRARY TRUSTEES**

**Librarian**  
GLENN R. COFFMAN

**APPOINTED BY THE PARK COMMISSIONERS**

**Superintendent of Parks**  
DAVID PERDIOS

\* Deceased  
\*\* Appointed  
\*\*\* Resigned  
\*\*\*\* Retired

**APPOINTMENTS MADE BY THE TOWN MODERATOR  
RICHARD P. WARD**

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Richard P. Ward. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

**PERMANENT COMMITTEES AND BOARDS**

|  | <b>Term Expires</b> |
|--|---------------------|
| <b>BOARD OF APPEALS (Permanent Members)</b>  |                     |
| John S. Leonard, Chairman, 181 Whittier Road | 2001                |
| Brian M. Hurley, 56 Barbara Lane             | 2002                |
| Robert M. Fitzgerald, 575 Canton Avenue      | 2003                |

|   |      |
|---|------|
| <b>BOARD OF APPEALS (Associate Members)</b> |      |
| Jeffrey B. Mullan, 6 Fieldstone Lane        | 2001 |
| Francis C. O'Brien, 411 Canton Avenue       | 2001 |
| Emanuel Alves, 42 Emerson Road              | 2002 |
| Roger L. Gregg, 427 Hillside Street         | 2002 |
| Sara Harnish, 376 Brush Hill Road           | 2003 |
| Virginia M. Donahue King, 377 Canton Avenue | 2003 |

**AUDIT COMMITTEE**

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)

|  |            |
|--|------------|
| Christopher W. Heavey, 198 Canton Avenue   | Indefinite |
| William R. Lovett, Jr., 39 Buckingham Road | Indefinite |
| David W. O'Brien, 36 Sheridan Drive        | Indefinite |
| Edward S. Rogerson, 231 Randolph Avenue    | Indefinite |

**SENIOR CENTER BUILDING COMMITTEE (Kidder Branch Library)**

(Article 37 of the 1998 Town Meeting)

|  |            |
|--|------------|
| Edward M. Browne, 63 Sumner Street     | Indefinite |
| Leonard W. Cooper, 624 Randolph Avenue | Indefinite |
| Robert A. Fournier, 111 Ridgewood Road | Indefinite |
| Mark D. Wartenberg, 14 West Street     | Indefinite |

**COMMUNITY CENTER STUDY COMMITTEE**

(Article 36 of the 1998 Town Meeting)

|  |            |
|--|------------|
| Natalie Q. Albers, 168 Canton Avenue               | Indefinite |
| Kathi Heffernan Connelly, 18 School Street         | Indefinite |
| Cindy W. Lau, 27 Nancy Road                        | Indefinite |
| John Michael Shields, Chairman, 142 Houston Avenue | Indefinite |
| Walter C. White, 38 Windsor Road                   |            |



## **DATA PROCESSING COMMITTEE**

(Article 50 of the 1978 Town Meeting)

|  |            |
|--|------------|
| John T. Lucey, 69 Belcher Circle             | Indefinite |
| John R. Mitiguy, 11 Stoddard Lane            | Indefinite |
| James W. Sabin, Jr., 59 Lodge Street         | Indefinite |
| Brian M. Walsh, Chairman, 56 Pleasant Street | Indefinite |

## **EAST MILTON ENVIRONS COMMITTEE**

(Article 42 of the 1979 Town Meeting and Article 13 of the 1980 Special Town Meeting)

|   |            |
|---|------------|
| Philip E. Casey, 38 Cedar Terrace Street    | Indefinite |
| Robert E. Foster, 18 Pierce Street          | Indefinite |
| David F. Gallery, 27 Edward Avenue          | Indefinite |
| Robert J. Kelly, 42 Russell Street          | Indefinite |
| David J. Lyons, Chairman, 39 Sheldon Street | Indefinite |
| Kathleen A. Ottina, 42 Church Street        | Indefinite |

## **LEGISLATIVE COMMITTEE**

(Article 7 of the 1999 Town Meeting)

|   |            |
|---|------------|
| Robert E. Barrett, 15 Spafford Road         | Indefinite |
| Walter J. Connelly, 40 Clifton Road         | Indefinite |
| Theodore E. Daiber, 399 Atherton Street     | Indefinite |
| John P. Flynn, Chairman, 51 Buckingham Road | Indefinite |
| Christopher S. Pitt, 242 Woodland Road      | Indefinite |

## **LIBRARY STUDY COMMITTEE**

(Article 40 of the 1998 Town Meeting)

|  |            |
|--|------------|
| Carol C. Andrews, 26 Hollis Street             | Indefinite |
| Frank J. Giuliano, Jr., 61 School Street       | Indefinite |
| Mary E. McNamara, 15 Brae Burn Road            | Indefinite |
| Philip D. Murphy, Chairman, 1050 Canton Avenue | Indefinite |

## **PERMANENT INSURANCE COMMITTEE**

(Article 45 of the 1958 Town Meeting)

|                                       |      |
|---------------------------------------|------|
| William J. Sullivan, 21 Pawnee Circle | 2000 |
| Wallace E. Sisson, 278 Adams Street   | 2001 |

## **PERSONNEL BOARD**

(Article 8 of the 1956 Town Meeting)

|  |      |
|--|------|
| John M. Pender, 28 Edward Avenue                   | 2001 |
| Ann E. White, 32 Sias Lane                         | 2002 |
| Iris G. Kennedy, 51 Wendell Park                   | 2003 |
| Paul V. Lyons, 0 Mathaurs Street                   | 2004 |
| Stephen G. Hennessey, Chairman, 621 Harland Street | 2005 |

## **SCHOOL BUILDING COMMITTEE**

(Article 50 of the 1998 Town Meeting)

|  |            |
|--|------------|
| Anthony J. Cichello, 55 Houston Avenue               | Indefinite |
| Mary S. Cobb, 16 Babcock Street                      | Indefinite |
| David R. DiFilippo, 11 West Street                   | Indefinite |
| Mary R. Fitzgerald, 575 Canton Avenue                | Indefinite |
| Howard Lee Keller, Jr., 285 Thacher Street           | Indefinite |
| Susan A. Kiernan, 170 Cabot Street                   | Indefinite |
| Elizabeth S. Major, 129 Franklin Street              | Indefinite |
| Thomas E. McGrath, 123 Cliff Road                    | Indefinite |
| Robert E. Varnerin, 34 Thompson Lane                 | Indefinite |
| John A. Virgona, 26 St. Agatha Road                  | Indefinite |
| Charles C. Winchester, Chairman, 67 Whitelawn Avenue | Indefinite |

## **WARRANT COMMITTEE**

|   |      |
|---|------|
| Ruth E. Baltopoulos, 117 Sumner Street      | 2001 |
| Lee B. Cary, 22 Sias Lane                   | 2001 |
| Frank L. Davis, 6 Valley Road               | 2001 |
| James F. Dunphy, 90 Governor Stoughton Lane | 2001 |
| Mary Jean Fielding, 405 Adams Street        | 2001 |
| Emily Keys Innes, 300 Reedsdale Road        | 2001 |
| Lucinda Y. Larson, 40 Churchills Lane       | 2001 |
| G. Thomas Martinson, 51 Columbine Road      | 2001 |
| Philip S. Mathews, 154 Reedsdale Road       | 2001 |
| Steven J. McCurdy, 643 Adams Street         | 2001 |
| Kathleen J. Moore, 243 Brook Road           | 2001 |
| Buddy Packer, 68 Cheever Street             | 2001 |
| Glenn H. Pavlicek, 115 Smith Road           | 2001 |
| Richard F. Trapilo, 38 Saddle Ridge Road    | 2001 |
| Ann M. Walsh, 99 Patricia Drive             | 2001 |

## **RECREATIONAL FACILITY COMMITTEE**

(Article 38 of the 1977 Town Meeting)

|   |            |
|---|------------|
| Edmund B. Beyer, 75 Elm Street                    | Indefinite |
| John J. Davis, 15 Woodside Drive                  | Indefinite |
| F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road | Indefinite |
| Maralin Manning, 57 Huntington Road               | Indefinite |
| Laurence W. Pickard, 44 Howe Street               | Indefinite |



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# **TOWN RECORDS**

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# AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

| Date of<br>Town Meeting | Articles | Received by<br>Attorney General | Approved | Received by<br>Town Clerk | Posted        |
|-------------------------|----------|---------------------------------|----------|---------------------------|---------------|
| May 1, 2000             | 53       | June 15, 2000                   | Yes      | July 20, 2000             | July 27, 2000 |
| May 1, 2000             | 54       | June 15, 2000                   | Yes      | July 20, 2000             | July 27, 2000 |
| May 1, 2000             | 55       | June 15, 2000                   | Yes      | July 20, 2000             | July 27, 2000 |
| May 1, 2000             | 57       | June 15, 2000                   | Yes      | July 20, 2000             | July 27, 2000 |
| May 1, 2000             | 58       | June 15, 2000                   | Yes      | July 20, 2000             | July 27, 2000 |

All amendments with the approval of the Attorney General were posted in the following places as required by Chapter 46, Section 32.

|                         |                         |                     |
|-------------------------|-------------------------|---------------------|
| Central Library         | East Milton Post Office | Milton Town Hall    |
| Cunningham Comm. Center | Council on Aging        | Milton Village P.O. |
| East Milton Library     | Milton Dog Pound        | Milton Food Mart    |

James G. Mullen, Jr.  
*Town Clerk*

## **TOWN MEETING MEMBER CAUCUS TO FILL VACANCIES JANUARY 5, 2000**

As of January 1, 2000 there were seven known vacancies in Town Meeting Membership:

|                |                 |
|----------------|-----------------|
| Precinct Two   | Two vacancies   |
| Precinct Six   | One vacancy     |
| Precinct Eight | One vacancy     |
| Precinct Ten   | Three vacancies |

The following notice was sent to all Precinct Ten Town Meeting Members:

December 27, 1999

Precinct Ten Town Meeting Members:

As of this date, Precinct Ten has three known Town Meeting Member vacancies. The Milton Town Charter states in part:

“In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof, a successor to serve until the next Annual Town Election.”

Because the Town will address a major spending program at the January 10, 2000 meeting, I believe each precinct should have a full complement of Town Meeting Members.

Therefore, I will conduct a Precinct Caucus at 7:00 p.m. on January 5, 2000 at the Town Office Building small conference room to fill these vacancies.

James G. Mullen, Jr.  
*Town Clerk*

At 7:00 p.m. on January 5, 2000 a Precinct Ten Caucus was held to elect three registered voters to fill the vacancies that existed according to the Town of Milton bylaws section 6. A motion was made and seconded to elect Janice M. Blake as Chairman and Daniel F. Driscoll as Clerk. The vote was unanimous. Of the 24 Town Meeting Members eligible to vote, 18 votes were cast, two by absentee ballot and 16 in person.

The following people were nominated and received the following votes:

|  |   |
|--|---|
| Mary C. Coakley, 397 Adams Street            | 5 |
| *Terence J. Driscoll, 331 Centre Street      | 9 |
| *Patricia Folcarelli, 564 Pleasant Street    | 6 |
| Deborah A. Greene, 1 Holborn Street          | 2 |
| John T. Harding, 89 Otis Street              | 1 |
| Lynn Harnish-O'Sullivan, 202 Churchills Lane | 3 |
| *Rea C. Killeen, 1112 Brook Road             | 7 |
| Michael P. Kinsella, Sr., 10 Hillcrest Road  | 4 |
| Robert A. Perry, 15 Brae Burn Road           | 5 |
| Robert Jay Taub, 30 Sheridan Drive           | 3 |
| Blanks                                       | 9 |

Therefore, Terence J. Driscoll, Patricia Folcarelli and Rea C. Killeen will serve Precinct Ten until the 2000 Town Election at which time they may run for Town Meeting Member. As required each signed an acknowledgment of their appointment.

James G. Mullen, Jr.  
*Town Clerk*

The following notice was sent to all Precinct Two Town Meeting Members.

December 27, 1999

Precinct Two Town Meeting Members:

As of this date, Precinct Two has two known Town Meeting Member vacancies. The Milton Town Charter states in part:

“In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof, a successor to serve until the next Annual Town Election.”

Because the Town will address a major spending program at the January 10, 2000 meeting, I believe each precinct should have a full complement of Town Meeting Members.

Therefore, I will conduct a Precinct Caucus at 7:30 p.m. on January 5, 2000 at the Town Office Building small conference room to fill these vacancies.

James G. Mullen, Jr.  
*Town Clerk*

At 7:30 p.m. on January 5, 2000, a Precinct Two Caucus was held to elect two registered voters to fill the vacancies that existed.

According to the Town of Milton bylaws section 6, a motion was made and seconded to elect Richard Livingston Chairman and Lisa M. Clark as Clerk of the caucus. The vote was unanimous. Of the 25 Town Meeting Members eligible to vote 17 votes were cast, two by absentee ballot and 15 in person.

The following people were nominated and received the following votes:

|   |    |
|---|----|
| Debra Moir Budde, 2 Norway Road         | 6  |
| *Karen L. Friedman-Hanna, 3 Norway Road | 11 |
| *April L. Hoover, 15 Greenleaf Road     | 9  |
| Gary F. Szymczuk, 203 Brook Road        | 5  |
| Blanks                                  | 3  |



Therefore, Karen L. Friedman-Hanna and April L. Hoover will serve Precinct Two until the 2000 Town Election at which time they may run for Town Meeting Member. As required each signed an acknowledgment of their appointment.

James G. Mullen, Jr.  
*Town Clerk*

The following notice was sent to all Precinct Six Town Meeting Members:

December 27, 1999

Precinct Six Town Meeting Members:

As of this date, Precinct Six has one known Town Meeting Member vacancy. The Milton Town Charter states in part:

“In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof, a successor to serve until the next Annual Town Election.”

Because the Town will address a major spending program at the January 10, 2000 meeting, I believe each precinct should have a full complement of Town Meeting Members.

Therefore, I will conduct a Precinct Caucus at 8:00 p.m. on January 5, 2000 at the Town Office Building small conference room to fill these vacancies.

James G. Mullen, Jr.  
*Town Clerk*

At 8:00 p.m. on January 5, 2000 a Precinct Six Caucus was held to elect a registered voter to fill the vacancy that existed.

According to the Town of Milton bylaws section 6, a motion was made and seconded to elect Susan A. Kiernan Chairman and Donald P. Affanato as Clerk of the caucus. The vote was unanimous. Of the 24 Town Meeting Members eligible to vote 10 votes were cast, one by absentee ballot and nine in person.

The following people were nominated and received the following votes;

|   |   |
|---|---|
| Kathleen Newman Bakis, 119 Cabot Street | 3 |
| *Brian P. Linehan, 92 Waldeck Road      | 7 |
| Blanks                                  | 0 |

Therefore, Brian P. Linehan will serve Precinct Six until the 2000 Town Election at which time he may run for Town Meeting Member. As required Mr. Linehan signed an acknowledgment of his appointment.

James G. Mullen, Jr.  
*Town Clerk*

The following notice was sent to all Precinct Eight Town Meeting Members:

December 27, 1999

Precinct Eight Town Meeting Members:

As of this date, Precinct Eight has one known Town Meeting Member vacancy. The Town Charter states in part:

“In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof, a successor to serve until the next Annual Town Election.”

Because the Town will address a major spending program at the January 10, 2000 meeting, I believe each precinct should have a full complement of Town Meeting Members.

Therefore, I will conduct a Precinct Caucus at 8:30 p.m. on January 5, 2000 at the Town Office Building small conference room to fill these vacancies.

James G. Mullen, Jr.  
*Town Clerk*

At 8:30 p.m. on January 5, 2000 a Precinct Eight Caucus was held to elect a registered voter to fill the vacancy that exists.

According to the Town of Milton bylaws section 6, a motion was made and seconded to elect Brian M. Walsh Chairman and Frances K. Westerbeke as Clerk of the caucus. The vote was unanimous. Of the 27 Town Meeting Members eligible to vote, 17 votes were cast, four by absentee ballot and 13 in person.

The following people were nominated and received the following votes;

|                                  |   |
|----------------------------------|---|
| Gregory M. Casey, 39 Sears Road  | 8 |
| Joyce M. Tobin, 8 Conway Road    | 0 |
| *Ann M. Walsh, 99 Patricia Drive | 9 |
| Blanks                           | 0 |

Therefore, Ann M. Walsh will serve Precinct Eight until the 2000 Town Election at which time she may run for Town Meeting Member. As required, Mrs. Walsh signed an acknowledgment of her appointment.

James G. Mullen, Jr.  
*Town Clerk*

On January 5, 2000 Timothy F. Kaler resigned as a Town Meeting Member in Precinct Two.

The following notice was sent to all Precinct Two Town Meeting Members:

January 5, 2000

Precinct Two Town Meeting Members:

Precinct Two has one known Town Meeting Member Vacancy. The Milton Town Charter states in part:

“In the event of any vacancy in the full number of elected town meeting members from any precinct, the remaining elected members of the precinct may choose from among the registered voters thereof, a successor to serve until the next Annual Town Election.”

Because the Town will address a major spending program at the January 10, 2000 meeting, I believe each precinct should have a full complement of Town Meeting Members.

Therefore, I will conduct a Precinct Caucus at 7:00 p.m. on January 10, 2000 at Milton High School Auditorium to fill this vacancy.

James G. Mullen, Jr.  
*Town Clerk*

At 7:00 p.m. on January 10, 2000 a Precinct Two Caucus was held to elect a registered voter to fill the vacancy that exists.

According to the Town of Milton bylaws section 6, a motion was made and seconded to elect Elizabeth R. White Chairman and Deborah M Felton as Clerk. of the caucus. The vote was unanimous. Of the 26 Town Meeting Members eligible to vote, 17 votes were cast.

The following people were nominated and received the following votes:

|                                  |    |
|----------------------------------|----|
| *Debra Moir Budde, 2 Norway Road | 11 |
| Gary F. Szymczuk, 203 Brook Road | 6  |
| Blanks                           | 0  |



Therefore, Debra Moir Budde will serve Precinct Two until the 2000 Town Election at which time she may run for Town Meeting Member. As required Mrs. Budde signed an acknowledgment of her appointment.

James G. Mullen, Jr.  
*Town Clerk*

**2000**  
**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Monday, the tenth day of January next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 11

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the tenth day of January and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said tenth day of January, next.

Given under our hands at Milton this 2nd of December nineteen hundred and ninety-nine.

Richard B. Neely  
Diane DiTullio Agostino  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy: Attest  
Alexis W. Blood  
*Constable of Milton*

Commonwealth of Massachusetts)  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on December 23, 1999 and delivered to the inhabitants on December 23, 1999.

A True Copy: Attest

Alexis W. Blood  
*Constable of Milton*

## **SPECIAL TOWN MEETING JANUARY 10, 2000**

The Special Town Meeting held at Milton High School Auditorium was opened at 7:33 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator read the name of the following Town Meeting Member who had died since the last meeting.

James F. Dinneen

The Town Meeting Members stood for a moment of silence.

The following 27 Town Meeting Members were absent from the Town Meeting held January 10, 2000.

|                        |  |
|------------------------|--|
| <b>PRECINCT ONE:</b>   | All Present  |
| <b>PRECINCT TWO:</b>   | Sandra R. Cramer   |
| <b>PRECINCT THREE:</b> | All Present  |
| <b>PRECINCT FOUR:</b>  | John J. Fasano   |
| <b>PRECINCT FIVE:</b>  | Stephen G. Hennessy (ex-officio)<br>Robert C. Oldfield                                       |
| <b>PRECINCT SIX:</b>   | Martin J. Haddigan<br>Joseph M. Reardon  |
| <b>PRECINCT SEVEN:</b> | James F. Foster<br>Margaret Ann Kelly<br>Paul T. Nolan<br>David M. Pickering                 |
| <b>PRECINCT EIGHT:</b> | Jean M. Hannon<br>Ellen M. King<br>Michael F. Vacca<br>Michael P. Vaughan<br>Paul F. Vaughan |



**PRECINCT NINE:**

Aldo Feroli  
Thomas S. Gunning (ex-officio)

**PRECINCT TEN:**

Janice M. Blake  
Donald P. Collins  
Therese Desmond-Sills  
J. Joseph Donovan (ex-officio)  
Bernard J. Lynch, Jr.  
Francis P. McDermott  
Dan G. Molloy

**PRECINCT ELEVEN:**

Valerie A. Iodice  
Helen McNabb  
Ryan M. McNabb

**ARTICLE 1.** To see if the Town will vote to rescind the borrowing authorization voted by the May 1998 Annual Town Meeting under Article 37, regarding Kidder Branch Library addition; and to act on anything relating thereto.

**VOTED.** The Town voted to rescind the borrowing authorization of \$211,798 voted by the May 1998 Annual Town Meeting under Article 37, regarding Kidder Branch Library.

**UNANIMOUS VOTE**

**ARTICLE 2.** To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, chapter 40, Section 5B; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$200,000 to the Stabilization Fund, and that to meet said appropriation, the sum of \$200,000 be transferred from Fiscal Year 1999 supplemental lottery receipts.

**UNANIMOUS VOTE**

**ARTICLE 3.** To see what sum of money the Town will vote to appropriate to repay all or a portion of the debt of four hundred fifty-five thousand one hundred twenty-six dollars (\$455,126) incurred by deferring teacher summer pay for fiscal year 1992, pursuant to the provisions of Chapter 336 of the Acts and Resolves of 1991; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$44,513 to repay a portion of the debt incurred by deferring teacher summer pay for fiscal year 1992 pursuant to the provisions of Chapter 336 of the Acts and Resolves of 1991, and that to meet said appropriation, the sum of \$44,513 be transferred for Fiscal Year 1999 supplemental lottery receipts.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn and reconvene January 11, 2000 at 7:30 p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting recessed at 10:34 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED SPECIAL TOWN MEETING JANUARY 11, 2000**

The adjourned Special Town Meeting held at Milton High School Auditorium was opened at 7:45 p.m. by the Moderator, Richard P. Ward.

The following 33 Town Meeting Members were absent from the Adjourned Special Town Meeting held January 11, 2000.

|                        |   |
|------------------------|---|
| <b>PRECINCT ONE:</b>   | Douglas B. Smith  |
| <b>PRECINCT TWO:</b>   | Sandra R. Cramer<br>Walter C. White   |
| <b>PRECINCT THREE:</b> | All Present   |
| <b>PRECINCT FOUR:</b>  | John J. Fasano<br>Nancy G. McCarthy   |
| <b>PRECINCT FIVE:</b>  | J. William Dolan<br>Stephen G. Hennessy (ex-officio)<br>Jeanne M. O'Brien<br>Robert C. Oldfield                                       |
| <b>PRECINCT SIX:</b>   | Jonathan A. Brown<br>Martin J. Haddigan<br>Joseph M. Reardon  |
| <b>PRECINCT SEVEN:</b> | David Butts<br>James F. Foster<br>Margaret Ann Kelly<br>David M. Pickering  |
| <b>PRECINCT EIGHT:</b> | Christopher M. Casey<br>Jean M. Hannon<br>Ellen M. King<br>Mary C. Regan<br>Michael F. Vacca<br>Michael P. Vaughan<br>Paul F. Vaughan |
| <b>PRECINCT NINE:</b>  | Aldo Feroli<br>Thomas S. Gunning (ex-officio)   |

**PRECINCT TEN:** Marian Casey  
Donald P. Collins  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Francis P. McDermott  
Dan G. Molloy

**PRECINCT ELEVEN:** Philip L. Kliman

Moderator Richard P. Ward informed the Town Meeting that he would vacate his position as Moderator while Town Meeting discussed and voted on Article 4. The reason he was vacating his position was to avoid the appearance of a possible conflict of interest.

Richard B. Neely, Chairman of the Board of Selectmen, made a motion which was seconded to appoint Town Counsel John P. Flynn acting town moderator.

**VOTED.** Town Meeting voted to appoint John P. Flynn acting Town Moderator.  
**UNANIMOUS VOTE**

Article 4 was debated at this session — however no votes were taken.

A motion was made and seconded to adjourn and reconvene January 12, 2000 at 7:30 p.m.

**VOTED.** The Town voted YES.  
**UNANIMOUS VOTE**

The meeting recessed at 11:28 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED SPECIAL TOWN MEETING JANUARY 12, 2000**

The Adjourned Special Town Meeting held at Milton High School Auditorium was opened at 7:38 p.m. by the Acting Moderator, John P. Flynn.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 37 Town Meeting Members were absent from the Town Meeting held January 12, 2000.

|                        |   |
|------------------------|---|
| <b>PRECINCT ONE:</b>   | Debra Johnston<br>Douglas B. Smith  |
| <b>PRECINCT TWO:</b>   | Sandra R. Cramer<br>Gerard J. Joyce<br>Walter C. White                                      |
| <b>PRECINCT THREE:</b> | All Present   |
| <b>PRECINCT FOUR:</b>  | John J. Fasano<br>Nancy G. McCarthy<br>Robert J. Sheffield                                  |
| <b>PRECINCT FIVE:</b>  | Stephen G. Hennessy (ex-officio)<br>Jeanne M. O'Brien<br>Robert C. Oldfield                 |
| <b>PRECINCT SIX:</b>   | Jonathan A. Brown<br>Kenneth G. Caldwell<br>Martin J. Haddigan<br>Joseph M. Reardon         |
| <b>PRECINCT SEVEN:</b> | David Butts<br>James F. Foster<br>Margaret Ann Kelly<br>Paul T. Nolan<br>David M. Pickering |
| <b>PRECINCT EIGHT:</b> | Jean M. Hannon<br>Ellen M. King<br>Paul J. Mason, Jr.<br>Michael F. Vacca                   |



Michael P. Vaughan  
Paul F. Vaughan

**PRECINCT NINE:**

Aldo Feroli  
Thomas S. Gunning (ex-officio)

**PRECINCT TEN:**

Donald P. Collins  
Therese Desmond-Sills  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Francis P. McDermott  
Dan G. Molloy

**PRECINCT ELEVEN:**

Elaine H. Guarda  
Philip L. Kliman

The debate on Article 4 resumed. Town Meeting Member Ann E. White made a motion which was seconded to move the previous question.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 4.** To see if the Town will vote to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the school construction projects described below and work incidental and related thereto, and including partial or complete demolition of existing structures, as follows:

- A. Construction, equipping and furnishing of a new high school at the site of Pierce Middle School, and demolition of the existing Pierce Middle School;
- B. Repair, renovation, remodeling, equipping and furnishing of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school, and partial demolition of the existing Milton High School;
- C. Construction, equipping and furnishing of a new elementary school on land at the Town Farm site off Unquity Road and Governor Stoughton Lane, which Town Farm site is shown on Town of Milton Assessors Maps as Map K, Block 6, Lot 2;

- D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of an addition to Cunningham School, and construction, equipping and furnishing of a new Collicot School connected to Cunningham School by a connector having shared facilities; and demolition of the existing Collicot School and partial demolition of the existing Cunningham School; and
- E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of an addition to Glover School, and partial demolition of the existing Glover School.

And, further, to see if the Town will vote to authorize the School Building Committee to seek bids and award contracts for the foregoing projects; to see if the Town will vote to authorize the Board of Selectmen and other Boards, Commissions or Committees of the Town to transfer one or more parcels of Town owned land under their jurisdiction to the School Department for school purposes, including without limitation the aforementioned land at the Town Farm site, whether by sale, lease or otherwise; to see if the Town will vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; to see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to see what sum or sums of money the Town will vote to appropriate for the purposes set forth in this Article, and for the acquisition of land in relation to the foregoing projects and for expenses of the School Building Committee, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise;

And, further, to see if the Town will vote to authorize the Moderator to appoint four additional members to the School Building Committee, thereby increasing its membership to thirteen members; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of one hundred fourteen million seven hundred fifty-four thousand dollars (\$114,754,000.00) for the purposes of this article; that the Town vote to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50 to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the school construction projects described below and work incidental and related thereto, and including partial or complete demolition of existing structures, as noted:

- A. Construction, equipping and furnishing of a new high school at the site of Pierce Middle School, and demolition of the existing Pierce Middle School;
- B. Repair, renovation, remodeling, equipping and furnishing of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school, and partial demolition of the existing Milton High School;
- C. Construction, equipping and furnishing of a new elementary school on land at the Town Farm site off Unquity Road and Governor Stoughton Lane, which Town Farm site is shown on Town of Milton Assessors Maps as Map K, Block 6, Lot 2;
- D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of an addition to Cunningham School, and construction, equipping and furnishing of a new Collicot School connected to Cunningham School by a connector having shared facilities; and demolition of the existing Collicot School and partial demolition of the existing Cunningham School; and
- E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of an addition to Glover School, and partial demolition of the existing Glover School.

And, further, that the Town vote to authorize the School Building Committee to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of architects and project managers and other professional consultants in connection therewith; and that the Town vote to authorize the Board of Selectmen and other Boards, Commissions or Committees of the Town to transfer one or more parcels of Town owned land under their jurisdiction to the School Department for school purposes, including without limitation the aforementioned land at the Town Farm site, whether by sale, lease or otherwise; and that the Town vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this article; and that the Town vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing;

And that the Town vote to authorize the Moderator to appoint four additional members to the School Building Committee, thereby increasing its membership to thirteen members;

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to sell and issue bonds or notes of the Town, aggregating not more than one hundred fourteen million seven hundred fifty four thousand dollars (\$114,754,000.00) in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 645 of the Acts and Resolves of 1948, as amended, and any other applicable law. The Board of Selectmen, the School Committee and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town. The amount of such gifts or donations shall reduce the amount to be borrowed by the Town under the authorization conferred by this article. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21C(k) of the Massachusetts General Laws which exempts from the provisions of Proposition 2½ so called, the amount required to pay for the bond or bonds issued for the purposes of this article. Expenditure of money under said appropriation is subject to the condition that not more than four million dollars (\$4,000,000.00) shall be borrowed or expended under this article until the Town of Milton receives notice that the Town of Milton's application for a school construction grant or grants for one or more of the forgoing school construction projects has been accepted for placement on a Commonwealth of Massachusetts school building assistance priority list or other similar list, in which event funds may be borrowed or expended under this article for those of the forgoing school construction projects which are accepted for placement on such a priority list or other similar list.

|     |     |    |    |
|-----|-----|----|----|
| YES | 204 | NO | 42 |
|-----|-----|----|----|

**ARTICLE 5.** To see if the Town will vote to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of the architects and other professional consultants retained pursuant to the vote of this January, 2000 Special Town Meeting under Article 4, to prepare detailed plans, specifications and working drawings and other necessary documents for the construction, equipping and furnishing of a field house in lieu of gymnasium facilities at the new High School referred to in paragraph A of the vote of this January, 2000 Milton Special Town Meeting under Article 4; to see if the Town will vote to authorize the School Building Committee to include such field house and its equipment and furnishings in the bids and contracts authorized pursuant to the vote of this January, 2000 Special Town Meeting under Article 4; to see if the Town will vote to authorize its boards and committees, including the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or reimburse the Town in connection with the foregoing and/or to seek such assistance and/or reimbursement in any such application authorized pursuant to the vote of this January, 2000 Milton Special



Town Meeting under Article 4; to see what sum of money the Town will vote to appropriate for the purposes set forth in the Article and add to the appropriation made pursuant to the vote of this January, 2000 Special Town Meeting under Article 4, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise and whether such shall be added to any bond issue authorized pursuant to the vote of this January, 2000 Milton Special Town Meeting under Article 4; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of the architects and other professional consultants retained pursuant to the vote of this January, 2000 Special Town Meeting under Article 4, to prepare detailed plans, specifications and working drawings and other necessary documents for the construction, equipping, and furnishing of a field house in lieu of gymnasium facilities at the new High School referred to in paragraph A of the vote of this January, 2000 Milton Special Town Meeting under Article 4; and that the Town vote to authorize the School Building Committee to include such field house and its equipment and furnishings in the bids and contracts authorized pursuant to the vote of this January, 2000 Milton Special Town Meeting under Article 4 and to supervise such projects, and to employ the services of architects, project managers and other professional consultants in connection therewith; and that the Town vote to authorize its boards and committees, including the Board of Selectmen, The School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or reimburse the Town in connection with the foregoing and/or to seek assistance and/or reimbursement in any such application authorized pursuant to the vote of the January, 2000 Milton Special Town Meeting under Article 4; and that the Town vote to add the sum of \$4,384,000 to the appropriation authorized under the vote of the January, 2000 Milton Special Town Meeting under Article 4; and that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to sell and issue bonds or notes of the Town, aggregating not more than four million three hundred eighty-four thousand dollars (\$4,384,000) in principal amount pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 645 of the Acts and Resolves of 1948, as amended, and any other applicable law. The Board of Selectmen and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from Federal, State, or private sources and the Board of Selectmen are hereby authorized to accept such grants, gifts or donations on behalf of the Town; the amount of such gifts or donations shall reduce the amount to be borrowed by the Town under the authorization conferred by this article. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21C (k) of the Massachusetts General Laws, which exempts from the provisions of Proposition 2½ so called, the amount required to pay for the bond or bonds issued for the purposes of this article.



Expenditure of money under said appropriation is subject to the condition that not more than \$250,000 shall be borrowed or expended for the purposes of this article until the Town of Milton receives notice that the Town of Milton's application for a school construction grant or grants, for the High School project referred to in paragraph A of the vote of this January, 2000 Milton Special Town Meeting under Article 4 has been accepted for placement on a Commonwealth of Massachusetts school building assistance priority list or other similar list, in which event the remaining funds may be borrowed or expended under this article.

**YES 193**

**NO 19**

Acting Town Moderator John P. Flynn vacated his temporary position as Moderator and Moderator Richard P. Ward resumed his position as Town Moderator.

**ARTICLE 6.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**AN ACT AUTHORIZING THE  
TOWN OF MILTON TO  
ESTABLISH A SPECIAL FUND**

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

**SECTION 1.** Notwithstanding the provisions of section fifty-three of chapter forty-four of the General Laws or any other general or special law to the contrary, the town of Milton shall not be permitted to establish a special fund in the town treasury into which shall be deposited all income derived from investment of the proceeds of bonds and notes issued for the school construction projects described below and work incidental and related thereto and for services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for said projects;

- A. Construction, equipping and furnishing of a new high school at the site of Pierce Middle School, and demolition of the existing Pierce Middle School; and
- B. Repair, renovation, remodeling, equipping and furnishing of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school, and partial demolition of the existing Milton High School;

C. Construction, equipping and furnishing of a new elementary school on land at the Town Farm site off Unquity Road and Governor Stoughton Lane, which Town Farm site is shown on Town of Milton Assessors Maps as Map K, Block 6, Lot 2;

D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of an addition to Cunningham School, and construction, equipping and furnishing of a new Collicot School connected to Cunningham School by a connector having shared facilities; and demolition of the existing Collicot School and partial demolition of the existing Cunningham School; and

E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of an addition to Glover School, and partial demolition of the existing Glover School.

Any income derived from the investment or reinvestment of said special fund shall remain with and become part of said special fund. The Town Treasurer shall be the custodian of said special fund and shall make an accounting of said special fund to each annual town meeting. All amounts in said special fund shall be applied solely to the payment of costs for a school building project or projects for which bonds or notes have been authorized or both authorized and issued, including but not limited to any debt service associated therewith, in such amount as any special or annual town meeting may determine in any given year.

**SECTION 2.** This act shall take effect upon its passage.

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the form specified in this article, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**UNANIMOUS VOTE**

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation which would provide that notwithstanding any general law or special law to the contrary, the Town of Milton through the Board of Selectmen is authorized to lease to the Milton Public Schools for school purposes, for a term not to exceed ninety-nine (99) years, a portion of the Town Farm property off Unquity Road and Governor Stoughton Lane, which Town Farm property is shown on Town of Milton Assessors maps as Map K, Block 6, Lot 2; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation which would provide that notwithstanding any general law or special law to the contrary, the Town of Milton, through the Board of Selectmen, is authorized to lease to the Milton Public Schools for school purposes, for a term not to exceed ninety-nine (99) years, a portion of the Town Farm property off Unquity Road and Governor Stoughton Lane, which Town Farm property is shown on Town of Milton Assessors' maps as Map K, Block 6, Lot 2.

#### **VOICE VOTE**

**ARTICLE 8.** To see what sum of money the Town will vote to appropriate, which was received or is to be received from the Commonwealth of Massachusetts, by an increase in Chapter 70 State aid, to supplement the appropriation for the support of schools in Fiscal Year 2000 voted under Article 24 of the 1999 Annual Town Meeting; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$60,452 to supplement the appropriation for the support of the schools in Fiscal Year 2000, voted under Article 24 of the 1999 Annual Town Meeting and that, to meet said appropriation, the sum of \$60,452 be transferred from funds received or to be received from the Commonwealth of Massachusetts in additional Chapter 70 aid.

#### **UNANIMOUS VOTE**

**ARTICLE 9.** To see what sum of money the Town will vote to appropriate to supplement the Reserve Fund appropriation voted under Article 50 of the 1999 Annual Town Meeting for the transfer costs relating to employment security benefits for former employees in fiscal year 2000; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$50,000 to supplement the appropriation to the Reserve Fund in Fiscal Year 2000, voted under Article 50 of the 1999 Annual Town Meeting and that to meet said appropriation the sum of \$15,450 be transferred from Fiscal Year 1999 supplemental lottery receipts and the remaining \$34,550 be transferred from funds received or to be received from the Commonwealth of Massachusetts in additional Chapter 70 aid.

#### **UNANIMOUS VOTE**

**ARTICLE 10.** To see if the Town will vote to appropriate for the support of schools that sum of money received or to be received from the Commonwealth of Massachusetts by the Foundation Reserve Grant, to supplement the appropriation for the support of schools in fiscal year 2000 voted by the May, 1999 Annual Town Meeting under Article 24; and to act on anything relating thereto.

**VOTED.** The Town voted NO.

#### **VOICE VOTE**

**ARTICLE 11.** To see if the Town, pursuant to Chapter 71, Section 16 of the Massachusetts General Laws, will vote to disapprove the appropriation of two million dollars (\$2,000,000) and to disapprove the authorization to incur debt in the amount of two million dollars (\$2,000,000), both voted by the Blue Hills Regional Vocational Technical District Committee on or about November 16, 1999, as set forth in a notice dated November 17, 1999 to the Chairman of the Board of Selectmen; and to act on anything relating thereto.

**VOTED.** The Town voted NO.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn the Special Town Meeting.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 11:17 p.m.

James G. Mullen, Jr.  
*Town Clerk*

# SPECIAL TOWN ELECTION

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

## GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |             |     |  |
|-------------|-----|--|
| In Precinct | 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct | 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct | 3.  | Glover School, Canton Avenue                     |
| In Precinct | 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct | 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct | 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8.  | Collicot School, Edge Hill Road                  |
| In Precinct | 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear) Gile Road  |

on Tuesday, February 8th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following questions:

## QUESTION NO. 1

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2½, so called, the amounts required to pay for the bonds to be issued for construction, equipping and furnishing of a new high school, and demolition of the existing Pierce Middle School; repair, renovation, remodeling, equipping, furnishing and partial demolition of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school; construction, equipping and furnishing of a new elementary school on land at the Town Farm site; repair, renovation, remodeling, equipping, furnishing and partial demolition of Cunningham School, and construction, equipping and furnishing of an addition to Cunningham School, and construc-



tion, equipping and furnishing of a new Collicot School, and demolition of the existing Collicot School; repair, renovation, remodeling, equipping, furnishing and partial demolition of Glover School, and construction, equipping and furnishing of an addition to Glover School; and for related services of architects, project managers and other professional consultants; and to transfer one or more parcels of Town-owned land to the School Department for school purposes, and for expenses of the School Building Committee?

Yes \_\_\_\_\_ No \_\_\_\_\_

**QUESTION NO. 2**

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2½, so called, the amount required to pay for the bonds to be issued for construction, equipping and furnishing of a new field house in lieu of gymnasium facilities at the new High School, and for related services of architects, project managers and other professional consultants?

Yes \_\_\_\_\_ No \_\_\_\_\_

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post offices of said Town fourteen days at least before the eighth day of February, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said eighth day of February, next.

Given under our hands at Milton this 13th of January two thousand.

Richard B. Neely  
Diane DiTullio Agostino  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy: Attest  
Alexis W. Blood  
*Constable of Milton*

## **SPECIAL TOWN ELECTION**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on January 21, 2000 and delivered to the inhabitants on January 21, 2000.

Alexis W. Blood  
*Constable of Milton*

# FEBURARY 8, 2000 - SPECIAL TOWN ELECTION

| PRECINCT                     | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| QUESTION NO. 1 (SCHOOLS)     |     |     |     |     |     |     |     |     |     |     |     |       |
| YES                          | 285 | 502 | 583 | 399 | 397 | 363 | 352 | 394 | 515 | 489 | 423 | 4892  |
| NO                           | 233 | 395 | 360 | 534 | 311 | 553 | 579 | 679 | 507 | 468 | 422 | 5041  |
| Blanks                       | 3   | 16  | 11  | 4   | 8   | 10  | 18  | 15  | 6   | 5   | 7   | 103   |
| QUESTION NO. 2 (FIELD HOUSE) |     |     |     |     |     |     |     |     |     |     |     |       |
| YES                          | 255 | 459 | 532 | 367 | 367 | 352 | 307 | 342 | 487 | 444 | 404 | 4316  |
| NO                           | 259 | 435 | 411 | 564 | 336 | 563 | 624 | 720 | 530 | 503 | 435 | 5380  |
| Blanks                       | 7   | 19  | 11  | 6   | 13  | 11  | 18  | 16  | 11  | 15  | 13  | 140   |

## STATISTICS - FEBURARY 8, 2000 - SPECIAL TOWN ELECTION

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1157 | 1511 | 1479 | 1504 | 1239 | 1458 | 1605 | 1669 | 1630 | 1564 | 1574 | 16388 |
| TOTAL VOTES CAST   | 521  | 913  | 954  | 937  | 716  | 926  | 949  | 1078 | 1028 | 962  | 852  | 9836  |
| TIME RECEIVED P.M. | 8:54 | 8:24 | 9:21 | 8:46 | 8:48 | 8:43 | 9:04 | 8:55 | 8:45 | 8:30 | 8:39 |       |
| PERCENTAGE         | 45   | 60.4 | 64.5 | 62.3 | 57.7 | 63.5 | 59.1 | 64.5 | 63   | 61.5 | 54.1 | 60    |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:15p.m.

At the Special Town Election held Tuesday, February 8, 2000, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8   | 9  | 10 | 11 | TOTAL |
|-----------------------|----|----|----|----|----|----|----|-----|----|----|----|-------|
| Applications Received | 23 | 89 | 60 | 80 | 43 | 68 | 74 | 108 | 81 | 56 | 75 | 737   |
| Ballots Cast          | 23 | 60 | 51 | 74 | 41 | 67 | 70 | 102 | 77 | 53 | 73 | 691   |

Of the total ballots cast 354 were cast in person by the voter in the Town Clerk's Office and 337 were cast by mail. Forty-six ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.  
Town Clerk

# **PRECINCT OFFICERS — FEBRUARY 8, 2000**

## **PRECINCT 1**

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Inspector*  
Barbara A. Stevens, *Inspector*  
Mary Quinlan, *Inspector*  
Murray Tenofsky, *Inspector*

## **PRECINCT 2**

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
Frances S. Williams, *Inspector*  
James P. Edwards, *Inspector*  
Walter F. Gallery, *Inspector*

## **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Anne Marie Joyce, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Inspector*  
Rosemary Holub, *Inspector*  
Charles H. Keenan, *Inspector*

## **PRECINCT 4**

Philip R. Zona, *Warden*  
Helen A. Rice, *Deputy Warden*  
Kenneth C.G. Foster, *Clerk*  
Barbara M. Weir, *Inspector*  
Elaine A. Gallery, *Inspector*  
Flora J. Jones, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Inspector*  
Ruth G. Goggin, *Inspector*  
Mary P. Holland, *Inspector*  
Mary Dindy, *Inspector*

## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Charles F. Peterson, *Clerk*  
L. Frances Croke, *Inspector*  
Ann M. Sheehan, *Inspector*  
Alice M. Duzan, *Inspector*

## **PRECINCT 7**

Alan M. Sweet, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Richard J. Harrington, *Clerk*  
Channing R. Coveney, *Inspector*  
R. David Carnathan, *Inspector*  
Watson W. Antoniewicz, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Alice W. Mercer, *Inspector*  
Spencer R. Day, *Inspector*  
Vanessa L. Martin, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Mary C. McSharry, *Inspector*  
Barbara M. Mahoney, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Lydia C. Rubant, *Inspector*  
Joseph M. Carney, *Inspector*  
Jean D. Mullen, *Inspector*  
Joseph J. Noris, *Inspector*



## PRECINCT 11

James F. Foster, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Inspector*

Barbara E. Leonard, *Inspector*

Jean L. Gillespie, *Inspector*

**2000**  
**MARCH PRIMARY WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |             |     |  |
|-------------|-----|--|
| In Precinct | 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct | 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct | 3.  | Glover School, Canton Avenue                     |
| In Precinct | 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct | 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct | 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8.  | Collicot School, Edge Hill Road                  |
| In Precinct | 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, March 7, 2000 next at seven o'clock in the forenoon then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

**PRESIDENTIAL PREFERENCE**

**DISTRICT MEMBERS OF STATE COMMITTEE** (one man and one woman) for each Political Party for the Suffolk and Norfolk Senatorial District  
35 Members of the Democratic Town Committee  
35 Members of the Republican Town Committee  
3 Members of the Libertarian Town Committee

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the time and places for the purposes herein mentioned, by posting attested copies of the Warrant in each of the Post Offices of said Town at least seven

days before the seventh of March and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said seventh day of March.

Given under our hands at Milton this 10th day of February, two thousand.

Richard B. Neely  
Diane DiTullio Agostino  
Marion V. McEttrick  
*Board of Selectmen*

A true copy, Attest:

Alexis W. Blood  
*Constable of Milton*

Commonwealth of Massachusetts) SS  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on February 28, 2000 and delivered to the inhabitants on February 26, 2000.

Alexis W. Blood  
*Constable of Milton*

DEMOCRATIC PARTY  
MARCH 7, 2000

| PRECINCT  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>PRESIDENTIAL PREFERENCE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| Al Gore   | 239 | 232 | 212 | 233 | 152 | 228 | 247 | 267 | 210 | 199 | 249 | 2468  |
| Lyndon H LaRouche, Jr   | 0   | 4   | 1   | 2   | 0   | 3   | 2   | 1   | 2   | 4   | 1   | 20    |
| Bill Bradley  | 131 | 243 | 231 | 172 | 143 | 195 | 181 | 205 | 214 | 250 | 166 | 2131  |
| No Preference   | 5   | 11  | 10  | 16  | 11  | 24  | 15  | 30  | 24  | 15  | 8   | 169   |
| Other   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 4     |
| Blanks  | 7   | 25  | 0   | 3   | 8   | 12  | 8   | 10  | 10  | 2   | 4   | 89    |
| <b>STATE COMMITTEE MAN — Suffolk &amp; Norfolk District</b>           |     |     |     |     |     |     |     |     |     |     |     |       |
| Michael J. Busby  | 99  | 112 | 96  | 106 | 70  | 114 | 105 | 100 | 91  | 91  | 97  | 1081  |
| James W. Hunt, Jr.  | 133 | 136 | 169 | 141 | 98  | 179 | 176 | 179 | 151 | 177 | 116 | 1655  |
| Blanks  | 150 | 267 | 180 | 179 | 146 | 169 | 172 | 234 | 219 | 203 | 216 | 2145  |
| <b>STATE COMMITTEE WOMAN — Suffolk &amp; Norfolk District</b>         |     |     |     |     |     |     |     |     |     |     |     |       |
| Marilyn D. Sullivan   | 229 | 284 | 282 | 274 | 193 | 307 | 317 | 336 | 275 | 317 | 233 | 3047  |
| Marie A. Turley   | 42  | 39  | 36  | 24  | 19  | 34  | 27  | 21  | 32  | 20  | 31  | 325   |
| Blanks  | 111 | 192 | 137 | 128 | 102 | 121 | 109 | 156 | 154 | 134 | 165 | 1509  |
| <b>DEMOCRATIC TOWN COMMITTEE — Vote for not more than THIRTY-FIVE</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| Group   | 145 | 152 | 158 | 128 | 123 | 155 | 154 | 163 | 136 | 165 | 154 | 1633  |
| Joseph M Reardon  | 183 | 213 | 200 | 197 | 141 | 259 | 221 | 220 | 189 | 232 | 183 | 2238  |
| Judith M White-Orlando  | 178 | 239 | 251 | 183 | 157 | 200 | 198 | 211 | 213 | 221 | 204 | 2255  |
| Walter F. Timilty   | 219 | 288 | 282 | 305 | 210 | 331 | 319 | 356 | 315 | 353 | 254 | 3232  |
| Barbara J. Brown  | 170 | 226 | 199 | 169 | 151 | 206 | 195 | 214 | 192 | 209 | 174 | 2105  |
| Kathleen E. Armstrong   | 160 | 199 | 183 | 170 | 146 | 192 | 175 | 194 | 173 | 196 | 193 | 1981  |
| Patricia Armstrong  | 160 | 178 | 175 | 150 | 137 | 195 | 174 | 185 | 163 | 193 | 174 | 1884  |
| Gerda Conant  | 156 | 183 | 197 | 147 | 131 | 166 | 168 | 176 | 155 | 182 | 178 | 1839  |
| Kathi Heffernan Connelly  | 168 | 205 | 233 | 179 | 162 | 201 | 193 | 218 | 199 | 220 | 195 | 2171  |
| Kathleen T. Connor  | 160 | 179 | 186 | 156 | 145 | 189 | 202 | 193 | 186 | 207 | 172 | 1975  |
| Roger T. Connor   | 162 | 183 | 196 | 165 | 146 | 212 | 209 | 201 | 216 | 211 | 178 | 2077  |
| Donald B. Falvey  | 153 | 174 | 174 | 151 | 132 | 191 | 205 | 194 | 157 | 197 | 168 | 1896  |
| Andrea G. Gordon  | 162 | 194 | 200 | 159 | 160 | 186 | 174 | 221 | 190 | 216 | 195 | 2057  |
| Michael Gormley   | 169 | 182 | 188 | 167 | 154 | 187 | 185 | 203 | 169 | 201 | 217 | 2022  |
| Joanna A. Henry   | 157 | 182 | 208 | 157 | 135 | 175 | 174 | 193 | 167 | 191 | 178 | 1917  |
| Brian A. Joyce  | 272 | 378 | 332 | 283 | 241 | 299 | 314 | 357 | 325 | 329 | 295 | 3425  |
| Harry R. Lyons  | 158 | 174 | 188 | 155 | 132 | 188 | 180 | 186 | 155 | 191 | 181 | 1888  |
| Joseph P. McEltrick   | 235 | 276 | 280 | 251 | 209 | 260 | 248 | 278 | 293 | 280 | 261 | 2881  |
| Enid R. McNeil  | 182 | 177 | 176 | 151 | 132 | 172 | 164 | 176 | 156 | 185 | 200 | 1871  |
| Stephen A. Morash   | 166 | 240 | 220 | 166 | 146 | 175 | 175 | 188 | 177 | 198 | 195 | 2046  |
| David J. Perdios  | 156 | 178 | 184 | 157 | 145 | 189 | 188 | 225 | 161 | 199 | 190 | 1972  |
| Joanne P. Stanley   | 155 | 189 | 194 | 154 | 161 | 177 | 165 | 187 | 178 | 189 | 185 | 1934  |



| PRECINCT               | 1    | 2     | 3    | 4    | 5    | 6    | 7    | 8     | 9    | 10   | 11   | TOTAL |
|------------------------|------|-------|------|------|------|------|------|-------|------|------|------|-------|
| Clifford D. Sullivan   | 154  | 166   | 190  | 148  | 134  | 179  | 173  | 182   | 160  | 188  | 167  | 1841  |
| Marilyn D. Sullivan    | 169  | 204   | 208  | 184  | 154  | 236  | 260  | 225   | 211  | 239  | 200  | 2290  |
| George M. Thompson, Jr | 152  | 165   | 198  | 146  | 136  | 175  | 171  | 197   | 190  | 186  | 173  | 1889  |
| Richard P. Ward        | 167  | 207   | 228  | 162  | 158  | 196  | 180  | 199   | 218  | 204  | 199  | 2118  |
| Elizabeth R. White     | 166  | 226   | 202  | 171  | 143  | 180  | 172  | 189   | 191  | 200  | 183  | 2023  |
| Joseph P. O'Malley     | 175  | 175   | 184  | 168  | 142  | 185  | 180  | 192   | 164  | 200  | 187  | 1952  |
| Thomas J. Flynn        | 159  | 170   | 174  | 151  | 137  | 181  | 176  | 193   | 164  | 195  | 169  | 1869  |
| John L. Neary          | 149  | 164   | 174  | 143  | 132  | 175  | 174  | 183   | 159  | 190  | 169  | 1812  |
| James F. Murphy        | 156  | 172   | 184  | 157  | 141  | 189  | 172  | 189   | 180  | 197  | 179  | 1916  |
| J. Colin Campbell      | 159  | 182   | 185  | 190  | 139  | 192  | 173  | 189   | 177  | 192  | 181  | 1859  |
| Michael P. Vaughan     | 163  | 189   | 186  | 170  | 135  | 215  | 213  | 285   | 181  | 226  | 176  | 2119  |
| Patrick T. Donovan     | 155  | 188   | 180  | 160  | 137  | 185  | 170  | 188   | 165  | 186  | 170  | 1884  |
| Daniel P. Reardon      | 186  | 214   | 198  | 203  | 134  | 209  | 189  | 207   | 183  | 201  | 189  | 2113  |
| Leo J. Bowes           | 164  | 172   | 185  | 162  | 138  | 202  | 211  | 199   | 167  | 202  | 172  | 1674  |
| Blanks                 | 7417 | 10994 | 8793 | 8823 | 5757 | 9121 | 9015 | 10582 | 9466 | 9079 | 8333 | 97410 |

REPUBLICAN PARTY  
MARCH 7, 2000

| PRECINCT  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>PRESIDENTIAL PREFERENCE</b>  |     |     |     |     |     |     |     |     |     |     |     |       |
| Alan Keyes  | 3   | 1   | 5   | 10  | 1   | 10  | 5   | 13  | 4   | 8   | 2   | 62    |
| George W. Bush  | 28  | 71  | 93  | 63  | 82  | 92  | 86  | 93  | 135 | 100 | 67  | 910   |
| Gary Bauer  | 0   | 1   | 0   | 0   | 1   | 0   | 4   | 1   | 0   | 1   | 0   | 8     |
| John McCain   | 102 | 176 | 199 | 191 | 153 | 186 | 204 | 219 | 197 | 181 | 157 | 1965  |
| Steve Forbes  | 0   | 1   | 0   | 0   | 0   | 0   | 2   | 0   | 3   | 0   | 0   | 6     |
| Orrin Hatch   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     |
| No Preference   | 3   | 0   | 1   | 0   | 1   | 0   | 0   | 0   | 1   | 0   | 0   | 6     |
| Other   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1     |
| Blanks  | 0   | 0   | 1   | 0   | 2   | 2   | 2   | 2   | 5   | 3   | 0   | 17    |
| <b>STATE COMMITTEE MAN — Suffolk &amp; Norfolk District</b>           |     |     |     |     |     |     |     |     |     |     |     |       |
| John D. Boyle   | 79  | 103 | 161 | 125 | 107 | 136 | 153 | 157 | 161 | 145 | 106 | 1433  |
| Blanks  | 57  | 147 | 138 | 140 | 133 | 154 | 150 | 171 | 184 | 148 | 120 | 1542  |
| <b>STATE COMMITTEE WOMAN — Suffolk &amp; Norfolk District</b>         |     |     |     |     |     |     |     |     |     |     |     |       |
| Mimi Sundstrom  | 78  | 102 | 162 | 127 | 112 | 122 | 142 | 147 | 150 | 138 | 108 | 1388  |
| Blanks  | 58  | 148 | 137 | 138 | 128 | 168 | 161 | 181 | 195 | 155 | 118 | 1587  |
| <b>REPUBLICAN TOWN COMMITTEE — Vote for not more than THIRTY-FIVE</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| Group   | 76  | 77  | 119 | 98  | 85  | 103 | 125 | 108 | 102 | 103 | 87  | 1083  |
| Christopher Huban   | 86  | 120 | 152 | 165 | 125 | 144 | 160 | 149 | 148 | 146 | 115 | 1510  |
| Phyllis V. Hanscom  | 81  | 84  | 127 | 111 | 90  | 111 | 141 | 121 | 118 | 116 | 101 | 1201  |
| Lisa M. Hanscom   | 80  | 83  | 129 | 117 | 95  | 117 | 129 | 124 | 114 | 111 | 102 | 1201  |
| Myriam P. Powers  | 80  | 102 | 134 | 117 | 93  | 119 | 142 | 127 | 135 | 112 | 98  | 1259  |
| Edgar F. Powers   | 78  | 84  | 127 | 107 | 90  | 114 | 141 | 119 | 114 | 106 | 96  | 1176  |
| Michael P. Zimmer   | 81  | 108 | 146 | 125 | 99  | 127 | 133 | 132 | 144 | 116 | 110 | 1321  |
| Stephen L. Pepin  | 76  | 81  | 125 | 104 | 90  | 111 | 134 | 114 | 117 | 115 | 93  | 1160  |
| Joseph S. Onorato   | 76  | 82  | 125 | 107 | 96  | 114 | 134 | 120 | 120 | 119 | 92  | 1185  |
| Richard Bertocchi   | 79  | 102 | 138 | 111 | 97  | 113 | 136 | 129 | 123 | 119 | 100 | 1247  |
| Mimi Sundstrom  | 81  | 98  | 150 | 121 | 106 | 124 | 140 | 127 | 122 | 123 | 101 | 1293  |
| Robert J. Howley  | 78  | 83  | 130 | 113 | 93  | 131 | 159 | 120 | 118 | 117 | 99  | 1241  |
| Mary Jung   | 79  | 84  | 133 | 113 | 96  | 114 | 130 | 112 | 114 | 109 | 97  | 1181  |
| Thomas A. Goltz   | 76  | 83  | 140 | 107 | 90  | 105 | 130 | 112 | 114 | 107 | 93  | 1157  |
| G. Thomas Martinson   | 77  | 91  | 149 | 116 | 94  | 110 | 139 | 115 | 122 | 114 | 96  | 1223  |
| Richard F. Trapilo  | 83  | 98  | 149 | 142 | 120 | 147 | 153 | 157 | 189 | 145 | 111 | 1494  |
| Paul Rege   | 81  | 98  | 141 | 128 | 97  | 123 | 146 | 139 | 146 | 126 | 104 | 1329  |
| Maralin Manning   | 87  | 101 | 141 | 123 | 107 | 140 | 160 | 128 | 142 | 127 | 105 | 1361  |
| Lawrence F. Boyle   | 79  | 85  | 131 | 108 | 93  | 113 | 135 | 122 | 127 | 113 | 95  | 1201  |
| Mark W. Shaughnessy   | 79  | 86  | 130 | 111 | 98  | 117 | 136 | 126 | 122 | 116 | 96  | 1217  |
| John D. Boyle   | 80  | 86  | 132 | 112 | 100 | 111 | 139 | 127 | 128 | 114 | 101 | 1230  |

| PRECINCT                | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|-------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| Anthony M. Campo, Jr.   | 78   | 84   | 124  | 103  | 94   | 108  | 133  | 120  | 119  | 109  | 96   | 1168  |
| Robert E. Baker, Jr.    | 78   | 84   | 130  | 110  | 89   | 107  | 134  | 116  | 118  | 106  | 83   | 1185  |
| Matthew C. Regan, III   | 82   | 95   | 134  | 110  | 94   | 128  | 142  | 115  | 122  | 120  | 94   | 1236  |
| Elliot L. Beale, Jr.    | 77   | 84   | 136  | 107  | 97   | 110  | 137  | 127  | 118  | 115  | 97   | 1205  |
| David E. Place          | 76   | 90   | 151  | 104  | 102  | 122  | 138  | 115  | 118  | 119  | 86   | 1231  |
| Charles F. Fellows, III | 78   | 83   | 128  | 103  | 93   | 115  | 134  | 124  | 128  | 113  | 83   | 1192  |
| Kathleen M. Corcoran    | 81   | 96   | 145  | 121  | 105  | 128  | 138  | 135  | 148  | 127  | 99   | 1321  |
| Alexander Whiteside     | 78   | 99   | 150  | 109  | 112  | 111  | 132  | 133  | 139  | 125  | 103  | 1291  |
| Joseph P. Sweeney       | 80   | 88   | 130  | 115  | 96   | 128  | 144  | 129  | 124  | 131  | 96   | 1281  |
| Lynda-Lee Sheridan      | 82   | 88   | 128  | 113  | 98   | 112  | 139  | 128  | 129  | 115  | 94   | 1224  |
| Patricia M. Gannon      | 83   | 88   | 129  | 114  | 89   | 108  | 132  | 116  | 122  | 115  | 86   | 1192  |
| Mary Sennott Burke      | 83   | 87   | 137  | 123  | 115  | 118  | 135  | 122  | 146  | 128  | 95   | 1299  |
| Nicholas H. Gabriel     | 76   | 81   | 128  | 103  | 89   | 114  | 134  | 123  | 117  | 108  | 85   | 1168  |
| Wilfred L. Hynes        | 79   | 87   | 127  | 107  | 94   | 133  | 141  | 113  | 114  | 118  | 97   | 1210  |
| James G. Mullen, Jr.    | 91   | 143  | 191  | 182  | 149  | 182  | 191  | 214  | 193  | 174  | 145  | 1855  |
| Blanks                  | 1961 | 5524 | 5668 | 5193 | 4915 | 5923 | 5684 | 7032 | 7543 | 6061 | 4416 | 59820 |

LIBERTARIAN PARTY  
MARCH 7, 2000

| PRECINCT  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|----|----|-------|
| <b>PRESIDENTIAL PREFERENCE</b>                                |   |   |   |   |   |   |   |   |   |    |    |       |
| Kip Lee   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| Harry Browne  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2  | 0  | 2     |
| Edison P. McDaniels, Sr                                       | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| Larry Hines   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| David Lynn Hollist  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| L. Neil Smith   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| No Preference   | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0  | 0  | 2     |
| Other   | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 2     |
| <b>STATE COMMITTEE MAN — Suffolk &amp; Norfolk District</b>   |   |   |   |   |   |   |   |   |   |    |    |       |
| No Candidate  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| Blanks  | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2  | 0  | 6     |
| <b>STATE COMMITTEE WOMAN — Suffolk &amp; Norfolk District</b> |   |   |   |   |   |   |   |   |   |    |    |       |
| No Candidate  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| Blanks  | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2  | 0  | 6     |
| <b>TOWN COMMITTEE</b>   |   |   |   |   |   |   |   |   |   |    |    |       |
| No Candidate  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0     |
| Blanks  | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 6  | 0  | 18    |

# STATISTICS — MARCH 7, 2000 PRESIDENTIAL PRIMARY

| PRECINCT               | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS      | 1179 | 1515 | 1498 | 1533 | 1263 | 1476 | 1623 | 1692 | 1644 | 1587 | 1599 | 16609 |
| REPUBLICAN             | 73   | 126  | 198  | 132  | 183  | 154  | 126  | 143  | 206  | 152  | 174  | 1667  |
| DEMOCRAT               | 645  | 755  | 620  | 693  | 457  | 663  | 758  | 726  | 714  | 712  | 747  | 7490  |
| UNENROLLED             | 456  | 632  | 679  | 706  | 619  | 658  | 736  | 818  | 720  | 721  | 676  | 7421  |
| LIBERTARIAN            | 4    | 1    | 0    | 1    | 4    | 1    | 3    | 3    | 4    | 1    | 2    | 24    |
| OTHER                  | /    | /    | /    | /    | 0    | 0    | 0    | 2    | 0    | /    | 0    | 7     |
| REPUBLICAN VOTES CAST  | 136  | 250  | 299  | 265  | 240  | 290  | 303  | 328  | 345  | 293  | 226  | 2975  |
| DEMOCRATIC VOTES CAST  | 382  | 515  | 455  | 426  | 314  | 462  | 453  | 513  | 461  | 471  | 429  | 4881  |
| LIBERTARIAN VOTES CAST | 2    | 0    | 0    | 0    | 0    | 0    | 1    | 0    | 1    | 2    | 0    | 6     |
| TOTAL VOTES CAST       | 520  | 765  | 754  | 691  | 554  | 752  | 757  | 841  | 807  | 766  | 655  | 7862  |
| TIME RECEIVED P.M.     | 9:17 | 8:25 | 9:05 | 8:50 | 9:07 | 9:25 | 8:56 | 8:45 | 8:52 | 8:54 | 9:00 |       |
| PERCENTAGE             | 44.1 | 50.4 | 50.3 | 45   | 43.8 | 50.9 | 46.6 | 49.7 | 49   | 48.2 | 40.9 | 47.3  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:30 p.m.

At the Presidential Primary Election held Tuesday, March 7, 2000, Milton had the following number of Absentee Ballots.

|                       |   |    |    |    |    |    |    |    |    |    |    |     |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-----|
| Applications Received | 8 | 48 | 33 | 38 | 38 | 31 | 31 | 42 | 59 | 30 | 25 | 383 |
| Ballots Cast          | 7 | 39 | 27 | 36 | 34 | 24 | 28 | 38 | 56 | 20 | 24 | 333 |

Of the total ballots cast, 132 were cast in person by the voter in the Town Clerk's Office and 201 were cast by mail.

Fifty (50) ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the Precincts.

James G. Mullen, Jr.  
Town Clerk



# **PRECINCT OFFICERS — MARCH 7, 2000**

## **PRECINCT 1**

Paul C. Girouard, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Carol Hahnfeld, *Clerk*  
Barbara A. Stevens, *Inspector*  
Nora H. Cummings, *Inspector*  
Murray Tenofsky, *Inspector*

## **PRECINCT 2**

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
Frances S. Williams, *Inspector*  
James P. Edwards, *Inspector*  
Carrie A. Dailey, *Inspector*  
James M. O'Rourke, *Inspector*

## **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Jean T. Donahue, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Inspector*  
Robert S. Foshay, *Inspector*  
Charles H. Keenan, *Inspector*  
Jane E. Tufts, *Inspector*

## **PRECINCT 4**

Paul P. Devine, *Warden*  
Alice W. Mercer, *Deputy Warden*  
Kenneth C.G. Foster, *Clerk*  
Barbara M. Weir, *Inspector*  
Catherine A. Salvoni, *Inspector*  
Flora J. Jones, *Inspector*  
Helen A. Rice, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Inspector*  
Ruth G. Goggin, *Inspector*  
Mary P. Holland, *Inspector*  
Mary Dindy, *Inspector*

## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Charles F. Peterson, *Clerk*  
Ann M. Sheehan, *Inspector*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*

## **PRECINCT 7**

Alan M. Sweet, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Frances K. McInnis, *Clerk*  
Richard J. Harrington, *Inspector*  
R. David Carnathan, *Inspector*  
Watson W. Antoniewicz, *Inspector*  
Channing R. Coveney, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Spencer R. Day, *Inspector*  
Mary C. McSharry, *Inspector*  
Vanessa L. Martin, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Abbie Waters, *Inspector*  
Stanley D. Dworkin, *Inspector*  
Teresa M. Foley, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Lydia C. Rubant, *Inspector*  
Joseph M. Carney, *Inspector*  
Jean D. Mullen, *Inspector*  
Joseph J. Noris, *Inspector*

## PRECINCT 11

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Inspector*

Barbara E. Leonard, *Inspector*

Carole J. Kavey, *Inspector*

# **2000 ANNUAL TOWN MEETING**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

## **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |             |     |  |
|-------------|-----|--|
| In Precinct | 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct | 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct | 3.  | Glover School, Canton Avenue                     |
| In Precinct | 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct | 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct | 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 8.  | Collicot School, Edge Hill Road                  |
| In Precinct | 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct | 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, April 25th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

One Selectman and Surveyor of the Highway for a Term of Three Years  
A Town Clerk for a Term of Three Years  
A Town Treasurer for a Term of One Year  
One Assessor for a Term of Three Years  
Three Trustees of the Public Library for a Term of Three Years  
Two School Committee Members for a Term of Three Years  
One Park Commissioner for a Term of Three Years  
One Board of Health Member for a Term of Three Years  
One Trustee of the Cemetery for a Term of Five Years  
A Moderator for a Term of One Year One  
One Housing Authority Member for a Term of Five Years  
One Planning Board Member for a Term of Five Years  
One Hundred and Five Town Meeting Members to be elected as follows:

- Precinct 1. Six for a Term of Three Years
- Precinct 2. Nine for a Term of Three Years
- Precinct 3. Eight for a Term of Three Years  
One for a Term of One Year
- Precinct 4. Nine for a Term of Three Years  
One for a Term of Two Years
- Precinct 5. Eight for a Term of Three Years  
One for a Term of Two Years
- Precinct 6. Ten for a Term of Three Years  
Two for a Term of One Year
- Precinct 7. Nine for a Term of Three Years
- Precinct 8. Nine for a Term of Three Years  
One for a Term of One Year
- Precinct 9. Nine for a Term of Three Years  
One for a Term of One Year
- Precinct 10. Nine for a Term of Three Years  
Three for a Term of Two Years
- Precinct 11. Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 1 next at seven thirty in the evening at the Milton High School Auditorium, 391 Brook Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 62 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-fifth day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-fifth day of April, next. Given under our hands at Milton this 16th day of March two thousand.



Richard B. Neely  
Diane DiTullio Agostino  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy: Attest

Alexis W. Blood  
*Constable of Milton*

Commonwealth of Massachusetts) SS.  
County of Norfolk )

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 14, 2000 and delivered to the inhabitants on April 14, 2000.

Alexis W. Blood  
*Constable of Milton*

APRIL 25, 2000 - ELECTION OF TOWN OFFICERS

\*Elected

PRECINCT

TOTAL

11

10

9

8

7

6

5

4

3

2

1

SELECTMAN AND SURVEYOR OF THE HIGHWAY - VOTE FOR ONE

|                         |     |     |     |     |     |     |     |     |     |     |     |      |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| Diane DiTullio Agostino | 81  | 224 | 182 | 338 | 103 | 281 | 312 | 443 | 319 | 306 | 170 | 2759 |
| *Charles J. McCarthy    | 159 | 324 | 391 | 286 | 288 | 244 | 236 | 241 | 390 | 288 | 267 | 3074 |
| Kerby Roberson          | 53  | 39  | 30  | 47  | 30  | 15  | 31  | 17  | 39  | 24  | 55  | 380  |
| Blanks                  | 4   | 20  | 19  | 17  | 11  | 25  | 19  | 19  | 29  | 21  | 12  | 196  |

TOWN CLERK - VOTE FOR ONE

|                       |     |     |     |     |     |     |     |     |     |     |     |      |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| *James G. Mullen, Jr. | 195 | 398 | 409 | 488 | 270 | 390 | 428 | 508 | 544 | 460 | 329 | 4417 |
| Blanks                | 102 | 209 | 213 | 170 | 142 | 175 | 172 | 212 | 233 | 189 | 175 | 1992 |

TOWN TREASURER - VOTE FOR ONE

|                |     |     |     |     |     |     |     |     |     |     |     |      |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| *Kevin G Sorgi | 187 | 380 | 389 | 470 | 244 | 403 | 448 | 500 | 531 | 452 | 311 | 4315 |
| Blanks         | 110 | 227 | 233 | 188 | 168 | 162 | 150 | 220 | 246 | 197 | 193 | 2084 |

ASSESSOR - VOTE FOR ONE

|                    |     |     |     |     |     |     |     |     |     |     |     |      |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| *Thomas S. Gunning | 171 | 318 | 351 | 391 | 209 | 337 | 389 | 408 | 495 | 411 | 275 | 3755 |
| Blanks             | 126 | 289 | 271 | 267 | 203 | 228 | 209 | 314 | 282 | 238 | 229 | 2656 |

TRUSTEES OF THE PUBLIC LIBRARY - VOTE FOR NOT MORE THAN THREE

|                       |     |     |     |     |     |     |     |      |     |     |     |      |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|------|
| *Andrea G. Gordon     | 142 | 288 | 331 | 322 | 203 | 250 | 246 | 328  | 407 | 308 | 235 | 3080 |
| *Marjorie S. Jeffries | 162 | 325 | 365 | 357 | 257 | 255 | 268 | 315  | 474 | 323 | 284 | 3383 |
| Mary E. Riffe Hiss    | 78  | 159 | 211 | 174 | 90  | 153 | 187 | 134  | 182 | 182 | 122 | 1672 |
| *Ann Marie O'Shea     | 128 | 245 | 224 | 292 | 125 | 299 | 341 | 323  | 330 | 302 | 190 | 2799 |
| Blanks                | 381 | 804 | 735 | 829 | 561 | 738 | 754 | 1060 | 938 | 832 | 681 | 8313 |

SCHOOL COMMITTEE - VOTE FOR NOT MORE THAN TWO

|                        |     |     |     |     |     |     |     |     |     |     |     |      |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| *Jeffrey L. Cruikshank | 114 | 273 | 353 | 217 | 186 | 156 | 139 | 159 | 259 | 187 | 221 | 2284 |
| Katherine B. Sullivan  | 74  | 172 | 138 | 264 | 99  | 193 | 217 | 284 | 221 | 251 | 166 | 2079 |
| Mary E. Kelly          | 48  | 103 | 88  | 141 | 54  | 94  | 97  | 181 | 172 | 127 | 83  | 1186 |
| Richard Livingston     | 31  | 80  | 48  | 120 | 46  | 58  | 73  | 144 | 51  | 78  | 66  | 795  |
| *F. Belme Lovely, Jr.  | 154 | 297 | 378 | 277 | 245 | 283 | 242 | 264 | 456 | 309 | 239 | 3142 |
| Ann F. Palmer          | 53  | 65  | 54  | 91  | 43  | 136 | 208 | 112 | 88  | 111 | 50  | 1011 |
| Blanks                 | 122 | 224 | 187 | 206 | 151 | 210 | 220 | 296 | 307 | 235 | 183 | 2341 |

PARK COMMISSIONER - VOTE FOR ONE

|                      |     |     |     |     |     |     |     |     |     |     |     |      |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| *Terence J. Driscoll | 122 | 287 | 319 | 348 | 193 | 290 | 281 | 391 | 397 | 368 | 188 | 3174 |
| Timothy J. Lowmyer   | 105 | 175 | 179 | 194 | 112 | 157 | 213 | 176 | 265 | 175 | 173 | 1924 |
| Blanks               | 70  | 145 | 124 | 116 | 107 | 118 | 104 | 153 | 125 | 106 | 143 | 1311 |

| PRECINCT                                      | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>BOARD OF HEALTH - VOTE FOR ONE</b>         |     |     |     |     |     |     |     |     |     |     |     |       |
| Gabrielle Bercy                               | 76  | 94  | 98  | 138 | 40  | 50  | 60  | 62  | 73  | 58  | 95  | 844   |
| *Carol L. Looney                              |     | 184 | 184 | 212 | 98  | 216 | 236 | 247 | 255 | 267 | 124 | 2113  |
| Roxanne F. Musto                              | 68  | 137 | 156 | 155 | 150 | 111 | 144 | 162 | 222 | 130 | 145 | 1580  |
| Blanks  | 63  | 192 | 184 | 153 | 124 | 188 | 158 | 249 | 227 | 194 | 140 | 1872  |
| <b>TRUSTEE OF THE CEMETERY - VOTE FOR ONE</b> |     |     |     |     |     |     |     |     |     |     |     |       |
| *J. Joseph Donovan                            | 172 | 333 | 364 | 409 | 214 | 330 | 375 | 398 | 478 | 398 | 255 | 3726  |
| Blanks  | 125 | 274 | 258 | 249 | 198 | 235 | 223 | 322 | 299 | 251 | 249 | 2683  |
| <b>MODERATOR - VOTE FOR ONE</b>               |     |     |     |     |     |     |     |     |     |     |     |       |
| *Richard P. Ward                              | 177 | 349 | 421 | 371 | 265 | 270 | 291 | 360 | 498 | 320 | 291 | 3611  |
| Paul J. Yovino                                | 82  | 142 | 114 | 203 | 76  | 192 | 212 | 227 | 168 | 223 | 126 | 1765  |
| Blanks  | 38  | 116 | 87  | 84  | 71  | 103 | 95  | 133 | 113 | 108 | 87  | 1033  |
| <b>HOUSING AUTHORITY - VOTE FOR ONE</b>       |     |     |     |     |     |     |     |     |     |     |     |       |
| *Joseph A. Duffy, Jr                          | 167 | 297 | 327 | 402 | 200 | 306 | 381 | 401 | 445 | 374 | 243 | 3543  |
| Blanks  | 130 | 310 | 295 | 256 | 212 | 259 | 217 | 319 | 332 | 275 | 261 | 2866  |
| <b>PLANNING BOARD - VOTE FOR ONE</b>          |     |     |     |     |     |     |     |     |     |     |     |       |
| Helen Coates                                  | 153 | 259 | 283 | 233 | 201 | 114 | 104 | 148 | 256 | 162 | 238 | 2151  |
| *Edward L. Duffy                              | 105 | 233 | 226 | 334 | 133 | 366 | 426 | 414 | 388 | 381 | 176 | 3182  |
| Blanks  | 39  | 115 | 113 | 91  | 78  | 85  | 68  | 158 | 133 | 106 | 90  | 1076  |

**TOWN MEETING MEMBERS  
APRIL 25, 2000**

\*Elected

**PRECINCT 1**

| <b>Three years</b>    | <b>Vote</b> | <b>Vote for not more than SIX</b> | <b>Vote</b> |
|-----------------------|-------------|-----------------------------------|-------------|
| *Caleb J. Blankenship | 172         | *Gary D. Nunley                   | 134         |
| *Stefano Keel         | 139         | *Joseph Patrick O'Malley          | 155         |
| *Donald J. Knight     | 149         | *Donald M. Moskowitz              | 162         |
|                       |             | Blanks                            | 871         |

**PRECINCT 2**

| <b>Three years</b>     | <b>Vote</b> | <b>Vote for not more than NINE</b> | <b>Vote</b> |
|------------------------|-------------|------------------------------------|-------------|
| *Anthony M. Bono       | 230         | *Thomas M. Callahan                | 208         |
| *John T. Cahill        | 222         | *Karen L. Friedman-Hanna           | 250         |
| *Robert J. Kaler       | 209         | Beth Greenawalt                    | 177         |
| *David M. Reardon      | 252         | *April L. Hoover                   | 214         |
| *Ronit G. Voigt        | 318         | *Vicki H. Nelson                   | 235         |
| Robert L. Batiste, Jr. | 149         | Gary F. Szymczuk                   | 150         |
|                        |             | Blanks                             | 2849        |

**PRECINCT 3**

| <b>Three years</b>        | <b>Vote</b> | <b>Vote for not more than EIGHT</b> | <b>Vote</b> |
|---------------------------|-------------|-------------------------------------|-------------|
| *John W. Gibbons          | 244         | *Laurie R. Stillman                 | 248         |
| *Frank J. Giuliano, Jr.   | 289         | *David G. Sullivan                  | 252         |
| *Robert J. Kelly          | 238         | Kristine R. Hodlin                  | 203         |
| *Virginia M. Donahue King | 233         | *Paul J. Hogan                      | 230         |
| *Dagmar Pollex            | 237         | Richard A. Malmstrom                | 165         |
| Edward S. Rogerson        | 209         | Blanks                              | 2428        |

| <b>One year</b> | <b>Vote</b> | <b>Vote for ONE</b>   | <b>Vote</b> |
|-----------------|-------------|-----------------------|-------------|
| *Carolyn Newman | 265         | Dimitrios Theodossiou | 169         |
|                 |             | Blanks                | 188         |

**PRECINCT 4**

| <b>Three years</b>    | <b>Vote</b> | <b>Vote for not more than NINE</b> | <b>Vote</b> |
|-----------------------|-------------|------------------------------------|-------------|
| *Pamela C. Dorsey     | 256         | *Douglas W. Fitzgerald             | 253         |
| *Mary R. Fitzgerald   | 251         | *Donna M. Flaherty                 | 194         |
| Charles F. Peterson   | 177         | Tibby Kull                         | 132         |
| Patricia M. Schneider | 166         | *James F. MacLeod                  | 178         |
| *Robert J. Sheffield  | 246         | James May                          | 128         |
| *Mary Ann Sullivan    | 311         | Scott D. Mitchell                  | 152         |
| *Richard A. Williams  | 253         | Craig S. Perzan                    | 148         |
| *Richard "Ben" Casey  | 233         | Blanks                             | 2844        |

| <b>Two years</b> | <b>Vote</b> | <b>Vote for ONE</b> | <b>Vote</b> |
|------------------|-------------|---------------------|-------------|
| *Kerby Roberson  | 175         | Blanks              | 483         |

**PRECINCT 5**

| <b>Three years</b>    | <b>Vote</b> | <b>Vote for not more than EIGHT</b> | <b>Vote</b> |
|-----------------------|-------------|-------------------------------------|-------------|
| *Webster A. Collins   | 168         | *Philip D. Murphy                   | 170         |
| *J. William Dolan     | 172         | *Corinna P. Shillingford            | 134         |
| *Thomas G. Joseph     | 136         | *J. Hale Smith                      | 165         |
| *Laurie A. MacIntosh  | 145         | *Joanne P. Stanley                  | 135         |
|                       |             | Blanks                              | 2071        |
| <b>Two years</b>      | <b>Vote</b> | <b>Vote for ONE</b>                 | <b>Vote</b> |
| *David B. Arnold, III | 171         | Roxanne F. Musto                    | 137         |
|                       |             | Blanks                              | 104         |

**PRECINCT 6**

| <b>Three years</b>    | <b>Vote</b> | <b>Vote for not more than TEN</b> | <b>Vote</b> |
|-----------------------|-------------|-----------------------------------|-------------|
| Jonathan A. Brown     | 139         | *Richard P. Maher                 | 170         |
| *Louis R. DiMartinis  | 172         | *Joseph M. Reardon                | 215         |
| *Lawrence P. Donnelly | 206         | Harry S. Tenofsky                 | 149         |
| *John A. Kiernan      | 190         | *John A. Virgona                  | 156         |
| *Marion R. Lynch      | 200         | *Lawrence G. Lavery               | 235         |
| *David J. Lyons       | 182         | *Janice R. Wallace                | 255         |
|                       |             | Blanks                            | 3381        |
| <b>One year</b>       | <b>Vote</b> | <b>Vote for not more than TWO</b> | <b>Vote</b> |
| *Brian P. Linehan     | 278         | *John D. MacVarish                | 275         |
|                       |             | Blanks                            | 577         |

**PRECINCT 7**

| <b>Three years</b>      | <b>Vote</b> | <b>Vote for not more than NINE</b> | <b>Vote</b> |
|-------------------------|-------------|------------------------------------|-------------|
| *Marjorie A. Crowley    | 288         | Steven J. McCurdy                  | 206         |
| *Donald B. Falvey       | 301         | *Margret O'Byrne Nelson            | 246         |
| *Robert E. Foster       | 249         | *David M. Pickering                | 236         |
| *David A. Johnson       | 211         | *Kathleen O'Donnell                | 378         |
| *Margaret Ann Kelly     | 219         | Other                              | 1           |
| *M. Joseph Manning, Jr. | 327         | Blanks                             | 2720        |

**PRECINCT 8**

| <b>Three years</b>     | <b>Vote</b> | <b>Vote for not more than NINE</b> | <b>Vote</b> |
|------------------------|-------------|------------------------------------|-------------|
| *Gregory T. Buchanan   | 242         | *Gregory M. Casey                  | 183         |
| *William B. Clark, Jr. | 227         | *Cynthia A. Clark                  | 229         |
| *Mary E. Kelly         | 295         | *John J. Grant, Jr.                | 305         |
| *Barbara A. Mason      | 241         | *Thomas P. O'Connor                | 280         |
| *Paul F. Vaughan       | 279         | Blanks                             | 4199        |
| <b>One year</b>        | <b>Vote</b> | <b>Vote for ONE</b>                | <b>Vote</b> |
| *Susan C. Higgins      | 401         | Blanks                             | 319         |



**PRECINCT 9****Three years**

|                           | <b>Vote</b> |
|---------------------------|-------------|
| *John J. Davis            | 315         |
| Barclay Feather           | 263         |
| *James D. Fitzgerald, Jr. | 294         |
| *Anne L. Murphy           | 298         |
| *Joseph F. Murphy         | 281         |
| *Michael A. Murphy        | 276         |

**One year**

|                   | <b>Vote</b> |
|-------------------|-------------|
| *Helene L. Haddad | 305         |

**PRECINCT 10****Three years**

|                      | <b>Vote</b> |
|----------------------|-------------|
| *Marian Casey        | 246         |
| *Channing R. Coveney | 222         |
| *John A. Dempsey     | 225         |
| *Daniel F. Driscoll  | 341         |
| *Robert E. Flynn     | 239         |

**Two years**

|                      | <b>Vote</b> |
|----------------------|-------------|
| *Patricia Folcarelli | 270         |
| *John T. Harding     | 270         |

**PRECINCT 11****Three years**

|                            | <b>Vote</b> |
|----------------------------|-------------|
| *Betsy D. Buchbinder       | 289         |
| *John P. Donovan           | 165         |
| *Valerie A. Iodice         | 185         |
| *Charles J. McCarthy       | 297         |
| *Stephen V. O'Donnell, Jr. | 167         |
| Thomas C. Palmer           | 156         |

**Vote for not more than NINE**

|                          | <b>Vote</b> |
|--------------------------|-------------|
| *Paul I. Kelley          | 332         |
| *Timothy J. Lowney       | 333         |
| *Philip S. Mathews       | 270         |
| Lynda-Lee Sheridan       | 269         |
| *Judith M. White-Orlando | 327         |
| Blanks                   | 3735        |

**Vote for ONE**

|                         | <b>Vote</b> |
|-------------------------|-------------|
| George M. Thompson, Jr. | 265         |
| Blanks                  | 207         |

**Vote for not more than NINE**

|                       | <b>Vote</b> |
|-----------------------|-------------|
| George J. McColgan    | 193         |
| *David W. O'Brien     | 207         |
| *Evelyn C. O'Sullivan | 213         |
| *Mary C. Coakley      | 276         |
| *Terence J. Driscoll  | 324         |
| Blanks                | 3355        |

**Vote for not more than THREE**

|                  | <b>Vote</b> |
|------------------|-------------|
| *Robert A. Perry | 243         |
| Paul J. Yovino   | 221         |
| Blanks           | 943         |

**Vote for not more than NINE**

|                         | <b>Vote</b> |
|-------------------------|-------------|
| *Kevin Whitney          | 170         |
| *Geoffrey W. Wilkinson  | 195         |
| Christopher A. Jolliffe | 164         |
| *Robin G. Jones         | 204         |
| *Germaine V. Riordan    | 181         |
| Blanks                  | 2363        |

# STATISTICS — APRIL 25, 2000 TOWN ELECTION

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1192 | 1540 | 1496 | 1513 | 1238 | 1462 | 1595 | 1706 | 1648 | 1593 | 1615 | 16598 |
| TOTAL VOTE CAST    | 297  | 607  | 622  | 658  | 412  | 565  | 598  | 720  | 777  | 649  | 504  | 6409  |
| TIME RECEIVED p.m. | 8:29 | 8:11 | 8:41 | 8:36 | 8:20 | 8:19 | 8:36 | 8:44 | 8:27 | 8:35 | 8:31 | 10:42 |
| PERCENTAGE         | 24.9 | 39.4 | 41.5 | 43.4 | 33.2 | 38.6 | 37.4 | 42.2 | 47.1 | 40.7 | 31.2 | 38.6  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:42p.m.  
At the Town Election held Tuesday April 25, 2000, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 5 | 36 | 30 | 35 | 33 | 23 | 29 | 35 | 31 | 27 | 20 | 304   |
| Ballots Cast          | 3 | 30 | 25 | 29 | 11 | 18 | 28 | 32 | 27 | 18 | 17 | 238   |

Of the total ballots cast, 82 were cast in person by the voter in the Town Clerk's Office and 156 were cast by mail.  
Sixty six ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## **PRECINCT OFFICERS — APRIL 25, 2000**

### **PRECINCT 1**

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Inspector*  
Barbara A. Stevens, *Inspector*  
Nora H. Cummings, *Inspector*  
Murray Tenofsky, *Inspector*  
Mary Quinlan, *Inspector*

### **PRECINCT 2**

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
James P. Edwards, *Inspector*  
Carrie A. Dailey, *Inspector*  
James M. O'Rourke, *Inspector*

### **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Jean T. Donahue, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Inspector*  
Robert S. Foshay, *Inspector*  
Charles H. Keenan, *Inspector*  
Jane E. Tufts, *Inspector*

### **PRECINCT 4**

Paul P. Devine, *Warden*  
Helen A. Rice, *Deputy Warden*  
Alice W. Mercer, *Clerk*  
Kenneth C.G. Foster, *Inspector*  
Barbara M. Weir, *Inspector*  
Flora J. Jones, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Inspector*  
Ruth G. Goggin, *Inspector*  
Mary P. Holland, *Inspector*  
Mary Dindy, *Inspector*

## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Mark A. Travers, *Clerk*  
Ann M. Sheehan, *Inspector*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*

## **PRECINCT 7**

Alan M. Sweet, *Warden*  
Richard J. Harrington, *Deputy Warden*  
Frances K. McInnis, *Clerk*  
Watson W. Antoniewicz, *Inspector*  
R. David Carnathan, *Inspector*  
Channing R. Coveney, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Carole J. Kavey, *Inspector*  
Mary A. Byron, *Inspector*  
Mary C. McSharry, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Barbara M. Mahoney, *Inspector*  
Stanley D. Dworkin, *Inspector*  
Marie E. Roche, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Joanne M. Daly, *Inspector*  
Joseph M. Carney, *Inspector*  
Jean D. Mullen, *Inspector*

## **PRECINCT 11**

Philip R. Zona, *Warden*  
Barbara L. Jackson, *Deputy Warden*  
Catherine L. Brennan, *Clerk*  
Daniel F. McGrath, *Inspector*  
Barbara E. Leonard, *Inspector*  
Evelyn C. O'Sullivan, *Inspector*

**2000**  
**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Monday, the first day of May next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the first day of May and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said first day of May, next.

Given under our hands at Milton this 16th of March two thousand.

Richard B. Neely  
Diane DiTullio Agostino  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy: Attest  
Alexis W. Blood  
*Constable of Milton*



Commonwealth of Massachusetts) SS.  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 14, 2000 and delivered to the inhabitants on April 13, 2000.

Alexis W. Blood  
*Constable of Milton*

## **SPECIAL TOWN MEETING MAY 1, 2000**

The Special Town Meeting held at Milton High School Auditorium was opened at 7:40 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator read the names of the following Town Meeting members who had died since the last meeting.

Robert C. Oldfield  
Michael F. Stapleton

The Town Meeting members stood for a moment of silence.

The following 30 Town Meeting Members were absent from the Town Meeting held May 1, 2000.

|                        |  |
|------------------------|--|
| <b>PRECINCT ONE:</b>   | Ramon E. Soto  |
| <b>PRECINCT TWO:</b>   | Sandra R. Cramer<br>Robert J. Kaler  |
| <b>PRECINCT THREE:</b> | All Present  |
| <b>PRECINCT FOUR:</b>  | All Present  |
| <b>PRECINCT FIVE:</b>  | Jane Hildebrand<br>Jeanne M. O'Brien<br>J. Hale Smith<br>Joanne P. Stanley                                     |
| <b>PRECINCT SIX:</b>   | Edward J. Villard  |
| <b>PRECINCT SEVEN:</b> | David Butts<br>James F. Foster<br>David A. Johnson<br>Gail M. Johnson<br>Daniel F. Joyce<br>Margaret Ann Kelly |

- PRECINCT EIGHT:**

Jean M. Hannon  
Ellen M. King  
David J. Perdios
- PRECINCT NINE:**

Michael A. Murphy
- PRECINCT TEN:**

Marian Casey  
Donald P. Collins  
James A. Coyne  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Dan G. Molloy
- PRECINCT ELEVEN:**

Valerie A. Iodice  
Helen McNabb  
Ryan M. McNabb  
Stephen V. O'Donnell, Jr.  
Christopher J. Trakas

**ARTICLE 1.** To see if the Town will vote to rescind the votes of the January, 2000 Special Town Meeting under Articles 4 and 5 regarding Milton school buildings, including without limitation the borrowing authorizations voted there-under; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

Town Meeting Member Charles C. Winchester made a motion which was seconded to adjourn the Special Town Meeting until 7:30 p.m. May 15, 2000.

|     |     |    |     |
|-----|-----|----|-----|
| YES | 138 | NO | 100 |
|-----|-----|----|-----|

The Special Town Meeting was adjourned until May 15, 2000.

James G. Mullen, Jr.  
*Town Clerk*

# **ADJOURNED ANNUAL TOWN MEETING MAY 1, 2000**

The Annual Town Meeting was opened at 8:20 p.m.

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Richard P. Ward, chairman of the Board of Selectmen, Marion E. McEttrick, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 1.** To choose all such Town Officers as are not required to be chosen by ballot.

**VOTED.** The Town voted to elect James A. Braxton Measurer of Lumber.

**UNANIMOUS VOTE**

**ARTICLE 2.** To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

**VOTED.** The Town voted to accept the report of the Town Accountant as printed on pages 174-216 in the 1999 Annual Report.

**UNANIMOUS VOTE**

**ARTICLE 3.** To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2000 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

**VOTED.** The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2000 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

**UNANIMOUS VOTE**

**ARTICLE 4.** To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 5.** To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 2000, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 6.** To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 7.** To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 8.** To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$237,000 to fund capital equipment and projects listed below; and that to meet this appropriation, the sum of \$237,000 be transferred from funds certified as available by the department of revenue as free cash.

| <u>DEPARTMENT</u>            | <u>DESCRIPTION</u>  | <u>RECOMMENDATION</u> |
|------------------------------|---|-----------------------|
| Town Office Building Replace | Copy Machine  | 17,000                |
| Library                      | Building Repairs  | 20,000                |
| Schools                      | HVAC, Life Safety, Roof Repairs<br>including Flashing, and<br>Maintenance Van | <u>200,000</u>        |
|                              | Total Fiscal Year 2001<br>Recommendation                                      | 237,000               |
| <b>VOICE VOTE</b>            |   |                       |

**ARTICLE 9.** To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2000, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$40,900 for the purpose set forth in this Article.

**UNANIMOUS VOTE**

**ARTICLE 10.** To see if the Town will vote to accept Section 51 of Chapter 127 of the Acts and Resolves of 1999 (adding subsection (i) to Section 103 of Chapter 32 of the General Laws) which would allow the Retirement Board to consider annually whether to elect to pay a cost-of-living increase on the first \$12,000 of retirement allowance greater than the percentage increase as recommended in the report prepared by the Public Employment Retirement Administration Commission (PERAC) for that year, but not greater than three (3) percent;

and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 11.** To see if the Town will vote to accept Section 1 of Chapter 456 of the Acts and Resolves of 1998 (adding paragraph (0½) to subsection (1) of Section 4 of Chapter 32 of the General Laws) which would allow an eligible member of the Milton Retirement System who served as a library trustee for a city or town and who did not receive compensation in that position, to establish credit for such service by depositing in the annuity savings fund of the retirement system of which he is a member a sum equal to the amount which



would have been paid into such fund during the period of service as a library trustee if that position had been compensated at the rate of \$2,500 per year, plus regular interest to the date of payment;

and to act on anything relating thereto.

**VOTED.** The Town voted NO.

**VOICE VOTE**

**ARTICLE 12.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown below in the following tabulation:

**EMPLOYEE BENEFITS**

|  |                  |
|--|------------------|
| Non-Contributory Pensions<br>and Annuities | 76,899           |
| Contributory Retirement                    | 2,521,721        |
| Group Insurance                            | <u>4,111,170</u> |
| <b>TOTAL</b>                               | <b>6,709,790</b> |

and that included in this appropriation for Employee Benefits are the sums of \$65,561 representing expenses attributable to the Sewer Enterprise and \$176,187 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" to the Tax Recapitulation as Sewer and Water Estimated Receipts.

**UNANIMOUS VOTE**

**ARTICLE 13.** To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$42,334 for the purpose set forth in this Article.

**UNANIMOUS VOTE**

**ARTICLE 14.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, by inserting a sentence at the end of Section V.B. Vacations, which reads:

Notwithstanding any other provision of this Chapter or the Plan, upon receipt of written request from the appointing authority, the Personnel Board, at its discretion, may permit vacation eligibility credit of up to twenty days to

newly hired non-represented employees based on experience and length of service in previous employment.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 15.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, by deleting Subsection 1 of Section V.F., which reads:

- 1. Employees of the Town who have been in continuous service for five years or more shall receive special compensation as follows: \$100 after 5 years of service and \$10 for each additional year to a maximum of \$400.

and by inserting in its place the following:

- 1. Employees of the Town who have been in continuous service for five years or more shall receive special compensation as follows: \$150 after 5 years of service and \$20 for each additional year to a maximum of \$750.

and to see what sum of money the Town will vote to appropriate for the purpose of this article; and to act on anything relating thereto.

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$6,038 to fund wage adjustments effective July 1, 2000 said sum to be added to the salary accounts of the departments as shown on the following tabulations:

**2000-2001**

|                         |        |
|-------------------------|--------|
| Accounting              | \$ 210 |
| Appeals                 | 74     |
| Assessors               | 496    |
| Building/Plumbing & Gas | 129    |
| Cemetery                | 130    |
| Council on Aging        | 60     |
| Health                  | 303    |
| Library                 | 160    |
| Park                    | 90     |
| Police                  | 1,491  |
| Public Works            | 1,370  |

|                      |              |                |
|----------------------|--------------|----------------|
| General              | 533          |                |
| Vehicle Maintenance  | 69           |                |
| Water                | 453          |                |
| Sewer                | 164          |                |
| Curbside Recycling   | 14           |                |
| Solid Waste General  | 137          |                |
| Selectmen            |              | 50             |
| Town Clerk           |              | 96             |
| Town Office Building |              | 150            |
| Treasurer/Collector  |              | 370            |
| Wire                 |              | 450            |
| Youth                |              | 409            |
|                      | <b>TOTAL</b> | <b>\$6,038</b> |

and that included in this appropriation are the sums of \$453 representing expenses attributable to the Water enterprise and \$164 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$5,421 to be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 16.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION  
BY  
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,  
AND PERSONNEL CODE**

| <u>Level</u> | <u>Normal<br/>Work<br/>Week</u> | <u>Position, Title, Department and Division</u> |
|--------------|---------------------------------|---|
|--------------|---------------------------------|---|

**GENERAL GOVERNMENT**

**ACCOUNTING**

|    |      |                                     |
|----|------|-------------------------------------|
| 12 |      | Town Accountant                     |
| 6  |      | Assistant Town Accountant           |
| 4  | 37.5 | Senior Administrative Payroll Clerk |
| 3  | 15   | Principal Clerk                     |

**ASSESSORS**

|    |      |                             |
|----|------|-----------------------------|
| 10 |      | Chief Appraiser             |
| 6  |      | Administrative Assistant    |
| 4  | 37.5 | Senior Administrative Clerk |

**BOARD OF APPEALS**

|   |    |                 |
|---|----|-----------------|
| 3 | 20 | Principal Clerk |
|---|----|-----------------|

**PERSONNEL BOARD**

|   |  |                              |
|---|--|------------------------------|
| 9 |  | Assistant Town Administrator |
|---|--|------------------------------|

**TOWN CLERK**

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Clerk        |
| 4 | 37.5 | Senior Administrative Clerk |

**TOWN OFFICE AND LIBRARY BUILDINGS**

|   |    |   |
|---|----|---|
| 8 |    | Superintendent of Buildings and Grounds |
| 3 | 19 | Principal Clerk                         |

**SELECTMEN**

|   |      |                              |
|---|------|------------------------------|
| 9 |      | Assistant Town Administrator |
| 6 |      | Executive Secretary          |
| 4 | 37.5 | Senior Administrative Clerk  |
| 3 | 37.5 | Principal Clerk              |

**TREASURER-COLLECTOR**

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Treasurer    |
| 5 | 37.5 | Deputy Collector            |
| 4 | 37.5 | Senior Administrative Clerk |
| 3 | 20   | Principal Clerk             |

## **VETERANS' BENEFITS**

Misc.

Veterans' Agent/Director of Veterans' Services

### **PUBLIC SAFETY**

#### **BUILDING**

|    |      |   |
|----|------|---|
| 10 |      | Building Commissioner                                 |
| 7  | 20   | Plumbing & Gas Inspector/Sealer of Weights & Measures |
| 4  | 16   | Local Inspector                                       |
| 3  | 28.5 | Principal Clerk                                       |

#### **FIRE**

|    |      |                 |
|----|------|-----------------|
| F3 | 42   | Deputy Chief    |
| F2 | 42   | Lieutenant      |
| F1 | 42   | Fire Fighter    |
| 3  | 24.5 | Principal Clerk |

#### **POLICE**

|       |      |                          |
|-------|------|--------------------------|
| P3    | 40   | Lieutenant               |
| P2    | 40   | Sergeant                 |
| P1    | 40   | Police Officer           |
| P1    | 40   | Student Officer          |
| 7     |      | Crime Analyst            |
| 6     |      | Administrative Assistant |
| 3     | 30   | Principal Clerk          |
| 3     | 37.5 | Principal Records Clerk  |
| 4     | 37.5 | Animal Control Officer   |
| Misc. |      | Traffic Supervisor/Cadet |

#### **WIRE**

|    |    |                          |
|----|----|--------------------------|
| 10 |    | Superintendent           |
| 7  |    | Assistant Superintendent |
| W7 | 40 | Signal Maintainer        |

#### **HEALTH**

|   |      |                     |
|---|------|---------------------|
| 9 | 25   | Agent               |
| 6 |      | Public Health Nurse |
| 4 | 15   | Health Inspector    |
| 3 | 21.5 | Principal Clerk     |

#### **LIBRARIES**

|     |      |                    |
|-----|------|--------------------|
| 11  |      | Director           |
| L3  | 37.5 | Assistant Director |
| L25 | 37.5 | Senior Librarian   |
| L2  | 37.5 | Branch Librarian   |

|       |      |                                    |
|-------|------|------------------------------------|
|       |      | Young Adult Librarian              |
|       |      | Technical Services                 |
|       |      | Circulation and Music Librarian    |
| L1    | 37.5 | Principal Library Assistant        |
| LS5   | 37.5 | Library Assistant (Administrative) |
| LS5   | 37.5 | Circulation Desk Administrator     |
| LS4   | 37.5 | Assistant Branch Librarian         |
|       |      | Children's Library Assistant       |
|       |      | Technical Library Assistant        |
| LS3   | 37.5 | Library Assistant                  |
| LS2   | 37.5 | Library Aide                       |
| Misc. |      | Library Page                       |

### PUBLIC WORKS

|       |      |  |
|-------|------|--|
| 14    |      | Director of Public Works                   |
| 12    |      | Planning Director and Town Engineer        |
| 10    |      | Assistant Director P/Wks (Operations)      |
| 10    |      | Assistant Director P/Wks (Admin.)          |
| 9     |      | Assistant Town Engineer/Conservation Agent |
| 8     |      | Business Manager                           |
| 5     | 37.5 | Principal Bookkeeper                       |
| 4     | 40   | Draftsman                                  |
| 4     | 40   | Senior Engineering Aide                    |
| 4     | 37.5 | Secretary                                  |
| 4     | 37.5 | Senior Administrative Clerk                |
| 4     | 37.5 | Senior Administrative Clerk/Recycling      |
| 3     | 37.5 | Principal Clerk                            |
| W7    | 40   | Head Senior Working Foreman                |
|       |      | Senior Motor Equipment Repairman           |
| W6    | 40   | Senior Working Foreman                     |
|       |      | Special Heavy Motor Equipment Operator     |
|       |      | Motor Equipment Repairman                  |
| W5    | 40   | Arborist                                   |
|       |      | Motor Equipment Operator Gr. 3             |
|       |      | Public Works Emergency Man                 |
| W4    | 40   | Working Foreman/Maintenance Craftsman      |
| W3    | 40   | Maintenance Craftsman                      |
|       |      | Meter Repairman                            |
|       |      | Motor Equipment Operator Gr. 2             |
|       |      | Senior Meter Reader                        |
|       |      | Sanitary Landfill Attendant                |
| W2    | 40   | Motor Equipment Operator Gr. 1             |
|       |      | Maintenance Man                            |
|       |      | Motor Equipment Repairman-Helper           |
|       |      | Apprentice Arborist                        |
|       |      | Meter Reader                               |
| Misc. |      | Laborer (Intermittent)                     |



### **PARK**

|       |      |                                       |
|-------|------|---------------------------------------|
| 9     |      | Director of Parks and Recreation      |
| 3     | 37.5 | Principal Clerk                       |
| W6    | 40   | Senior Working Foreman                |
| W4    | 40   | Working Foreman/Maintenance Craftsman |
| W2    | 40   | Maintenance Man                       |
| Misc. |      | Laborer (Intermittent)                |

### **YOUTH**

|   |    |                 |
|---|----|-----------------|
| 9 |    | Coordinator     |
| 6 | 30 | Youth Counselor |

### **CEMETERY**

|       |      |  |
|-------|------|--|
| 9     |      | Superintendent                                   |
| 3     | 32.5 | Principal Clerk                                  |
| W7    | 40   | Head Senior Working Foreman                      |
| W6    | 40   | Senior Working Foreman/Maintenance Craftsman     |
| W6    | 40   | Motor Equipment Repairman, Maintenance Craftsman |
| W4    | 40   | Sprayer Operator/MEOII                           |
| W3    | 40   | Maintenance Craftsman                            |
|       |      | Motor Equipment Operation Grade II               |
| W2    | 40   | Maintenance Man                                  |
| W1    | 40   | Laborer  |
| Misc. |      | Laborer (Intermittent)                           |

### **COUNCIL ON AGING**

|   |      |                 |
|---|------|-----------------|
| 8 |      | Director        |
| 4 | 25   | Outreach Worker |
| 3 | 37.5 | Principal Clerk |
| 2 | 20   | Van Driver      |

### **UNCLASSIFIED**

Town Administrator  
Police Chief  
Deputy Chief  
Fire Chief  
Warrant Committee Clerk  
Planning Board Clerk  
Registrar of Voters  
Park Recreation Employees  
Inspector of Animals

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$105,130 to fund wage adjustments effective July 1, 2000; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

|                       |         | <u><b>2000-2001</b></u> |
|-----------------------|---------|-------------------------|
| Accounting            |         | \$ 4,558                |
| Appeals               |         | 637                     |
| Assessors             |         | 5,515                   |
| Building/Plumbing/Gas |         | 4,806                   |
| Cemetery              |         | 4,014                   |
| Council on Aging      |         | 3,224                   |
| Data Processing       |         | 1,659                   |
| Animal Control        |         | 1,032                   |
| Fire                  |         | 537                     |
| Health                |         | 3,062                   |
| Library               |         | 6,405                   |
| Park                  |         | 5,610                   |
| Personnel             |         | 874                     |
| Police                |         | 19,430                  |
| Public Works          |         | 24,190                  |
| General               | \$9,434 |                         |
| Vehicle Maintenance   | 1,210   |                         |
| Water                 | 7,983   |                         |
| Sewer                 | 2,903   |                         |
| Curbside Recycling    | 241     |                         |
| Solid Waste General   | 2,419   |                         |
| Selectmen             |         | 3,725                   |
| Town Clerk            |         | 3,387                   |
| Town Office Building  |         | 1,896                   |
| Treasurer/Collector   |         | 4,158                   |
| Veteran's Agent       |         | 202                     |
| Wire                  |         | 3,708                   |
| Youth                 |         | 2,501                   |
| <b>TOTAL</b>          |         | <b>\$105,130</b>        |

and that included in this appropriation are the sums of \$7,983 representing expenses attributable to the Water enterprise and \$2,903 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$94,294 to be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 17.** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 2000, and/or for retroactive payments applicable to any prior year for collective bargaining agreements between the Town and bargaining units representing Town employees, such sums to be allocated by departments; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of \$67,391 be appropriated for the purposes of this article to be allocated to the Fire Department by future Town Meeting vote and that to meet said appropriation, the sum of \$67,391 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 18.** To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

**ARTICLE 19.** To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Fire Department Salaries & Wages and General Expense Accounts, under Article 20 of the 1999 Annual Town Meeting; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

Marion V. McEttrick, Chairman of the Board of Selectmen made a motion to amend Article 20 which was seconded to appropriate \$22,000 to be added to Police Salaries and Wages said sum to be transferred from the reserve fund.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 20.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000 for the several categories classified as “Public Safety”; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

## **PUBLIC SAFETY**

### **1. BUILDING/PLUMBING & GAS**

|                  |         |
|------------------|---------|
| Salaries & Wages | 129,847 |
| General Expenses | 2,064   |
| Total            | 131,911 |

### **2. FIRE**

|                  |                |
|------------------|----------------|
| Salaries & Wages | 2,813,931      |
| General Expenses | <u>116,387</u> |
| Total            | 2,930,318      |

### **3. MILTON EMERGENCY MANAGEMENT AGENCY (MEMA)**

|                  |              |
|------------------|--------------|
| Salaries & Wages | 250          |
| General Expenses | 285          |
| Auxiliary Fire   | 2,716        |
| Auxiliary Police | <u>3,000</u> |
| Total            | 6,251        |

### **4. POLICE**

|                  |               |
|------------------|---------------|
| Salaries & Wages | 4,109,395     |
| General Expenses | 309,244       |
| New Equipment    | 110,232       |
| Leash Law        | <u>48,421</u> |
| Total            | 4,577,292     |

### **5. STREET LIGHTING** 358,550

### **6. TRAFFIC LIGHTING** 24,500

### **7. WIRE**

|                  |                |
|------------------|----------------|
| Salaries & Wages | 140,824        |
| General Expenses | 8,220          |
| Total            | <b>149,044</b> |

**GRAND TOTAL** 8,177,866

To meet said appropriation for Leash Law Enforcement the sum of \$1,400 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981, and \$22,000 to be appropriated from the Reserve Fund. The balance of \$8,154,466 is to be raised in the tax levy of the fiscal year.

**UNANIMOUS VOTE**

**ARTICLE 21.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation;

| <b>GENERAL GOVERNMENT</b>                      |                |
|--|----------------|
| <b>A. BOARD OF SELECTMEN</b>                   |                |
| <b>1. ACCOUNTANT</b>                           |                |
| Salaries & Wages                               | 152,800        |
| General Expenses                               | <u>2,564</u>   |
| <b>Total</b>                                   | <b>155,364</b> |
| <b>2. ELECTION &amp; REGISTRATION</b>          |                |
| Salaries & Wages                               | 29,210         |
| General Expenses                               | <u>9,300</u>   |
| <b>Total</b>                                   | <b>38,510</b>  |
| <b>3. HOLIDAY CELEBRATION</b>                  |                |
|  | 1,611          |
| <b>4. INSURANCE GENERAL</b>                    |                |
|  | 315,216        |
| <b>5. LAW</b>                                  |                |
| Retainer                                       | 40,000         |
| Special Services                               | 50,000         |
| Disbursements                                  | 2,500          |
| Claims   | <u>1,000</u>   |
| <b>Total</b>                                   | <b>93,500</b>  |
| <b>6a. TOWN OFFICE &amp; LIBRARY BUILDINGS</b> |                |
| Salaries & Wages                               | 63,394         |
| General Expenses                               | 138,516        |
| Kidder Library Rental                          | <u>10,287</u>  |
| <b>Total</b>                                   | <b>212,197</b> |
| <b>6b. DATA PROCESSING</b>                     |                |
| Salaries & Wages                               | 17,748         |
| General Expenses                               | 81,347         |
| Implementation                                 | <u>-0-</u>     |
| <b>Total</b>                                   | <b>99,095</b>  |
| <b>7. ANNUAL REPORTS/BYLAWS</b>                |                |
|  | 9,900          |

## **8. SELECTMEN**

|                                |                |
|--------------------------------|----------------|
| Salary — Chairman              | 1,800          |
| Salary — Other 2 Members       | 3,000          |
| Salary — Town Administrator    | 94,289         |
| Longevity — Town Administrator | 10,000         |
| Salary — Other                 | 127,962        |
| General Expenses               | <u>58,610</u>  |
| <b>Total</b>                   | <b>295,661</b> |

## **9. VETERAN'S BENEFITS**

|                  |               |
|------------------|---------------|
| Salaries & Wages | 6,732         |
| General Expenses | 550           |
| Benefits         | 5,000         |
| Burial Benefits  | <u>2,000</u>  |
| <b>Total</b>     | <b>14,282</b> |

**GRAND TOTAL** **1,235,336**

## **B. BOARD OF ASSESSORS**

|                        |                |
|------------------------|----------------|
| Salary — Chairman      | 1,800          |
| Salary — Other members | 3,000          |
| Salary — Other         | 145,013        |
| General Expenses       | 13,065         |
| Revaluation            | <u>-0-</u>     |
| <b>Total</b>           | <b>162,878</b> |

## **C. TOWN CLERK**

|                     |                |
|---------------------|----------------|
| Salary — Town Clerk | 63,992         |
| Salary — Other      | 82,348         |
| General Expenses    | <u>24,575</u>  |
| <b>Total</b>        | <b>170,915</b> |

## **D. TREASURER-COLLECTOR**

|                         |                |
|-------------------------|----------------|
| Salary — Town Treasurer | 63,992         |
| Salary — Other          | 130,113        |
| General Expenses        | 35,560         |
| Cost of Bonds           | 4,250          |
| Tax Title               | <u>5,000</u>   |
| <b>Total</b>            | <b>238,915</b> |

and that included in this appropriation for General Government are the sums of \$64,577 representing expenses attributable to the Sewer enterprise and \$68,461 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulations as Sewer and Water Estimated Receipts.

**VOICE VOTE**



Town Meeting Member Roger T. Connor made a motion which was seconded to amend Article 22, to appropriate \$7,800 to Council on Aging salaries and wages for an outreach worker said sum to be transferred from the reserve fund.

**VOTED.** The Town voted to appropriate \$7,800 to Council on Aging salaries and wages for an outreach worker and that said appropriation is to be funded by a gift received for that purpose.

**YES      132                      NO      100**

**ARTICLE 22.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

**VOTED.** The Town appropriated the amount shown in the following tabulation:

**BOARDS & COMMITTEES**

|                                   |                |
|-----------------------------------|----------------|
| <b>1. BOARD OF APPEALS</b>        |                |
| Salaries & Wages                  | 21,305         |
| General Expenses                  | <u>5,750</u>   |
| <b>Total</b>                      | <b>27,055</b>  |
| <b>2. CONSERVATION COMMISSION</b> |                |
| Salaries & Wages                  | 5,492          |
| General Expenses                  | <u>1,500</u>   |
| <b>Total</b>                      | <b>6,992</b>   |
| <b>3. COUNCIL ON AGING</b>        |                |
| Salaries & Wages                  | 95,875         |
| General Expenses                  | 6,041          |
| Transportation                    | 5,300          |
| Senior Center                     | <u>-0-</u>     |
| <b>Total</b>                      | <b>107,216</b> |
| <b>4. HISTORICAL COMMISSION</b>   | 1,545          |
| <b>5. PERSONNEL BOARD</b>         |                |
| Salaries & Wages                  | 28,171         |
| General Expenses                  | 2,281          |
| Classification Study              | <u>-0-</u>     |
| <b>Total</b>                      | <b>30,452</b>  |

**6. PLANNING BOARD**

|                     |               |
|---------------------|---------------|
| Salaries & Wages    | 2,369         |
| General Expenses    | 1,025         |
| Consulting Expenses | <u>20,000</u> |

|              |               |
|--------------|---------------|
| <b>Total</b> | <b>23,394</b> |
|--------------|---------------|

**7. WARRANT COMMITTEE**

|                  |        |
|------------------|--------|
| Salaries & Wages | 10,000 |
| General Expenses | 7,680  |

|              |               |
|--------------|---------------|
| <b>Total</b> | <b>17,680</b> |
|--------------|---------------|

**8. YOUTH DEPARTMENT**

|                  |              |
|------------------|--------------|
| Salaries & Wages | 83,845       |
| General Expenses | <u>2,250</u> |

|              |               |
|--------------|---------------|
| <b>Total</b> | <b>86,095</b> |
|--------------|---------------|

|                    |                |
|--------------------|----------------|
| <b>GRAND TOTAL</b> | <b>300,429</b> |
|--------------------|----------------|

**VOICE VOTE**

**ARTICLE 23.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation:

**PUBLIC WORKS**

|                      |                |
|----------------------|----------------|
| Public Works General | 933,982        |
| Vehicle Maintenance  | <u>248,558</u> |

|                        |           |
|------------------------|-----------|
| Sub Total Public Works | 1,182,540 |
|------------------------|-----------|

**SOLID WASTE MANAGEMENT**

|                              |               |
|------------------------------|---------------|
| Collection of Refuse         | 473,000       |
| Refuse Transport & Disposal  | 400,600       |
| Curbside Recycling           | 545,409       |
| Landfill Engineering Closure | 80,000        |
| Solid Waste General          | <u>97,684</u> |

|                       |           |
|-----------------------|-----------|
| Sub-Total Solid Waste | 1,596,693 |
|-----------------------|-----------|

|                               |           |
|-------------------------------|-----------|
| Total Non-Enterprise Accounts | 2,779,233 |
|-------------------------------|-----------|

**WATER AND SEWER ENTERPRISE**

|                                  |                  |
|----------------------------------|------------------|
| Water Operations & Improvement   | 766,906          |
| M.W.R.A. Assessment              | 1,284,401        |
| D.E.P. (SDWA) Assessment         | 7,728            |
| Water Capital/Debt Service       | <u>463,940</u>   |
| Sub-Total Water Enterprise       | 2,522,975        |
|                                  |                  |
| Sewer Operations & Improvement   | 341,845          |
| M.W.R.A. Assessment              | 4,038,387        |
| Sewer Capital                    | <u>222,097</u>   |
| Sub-Total Sewer Enterprise       | 4,602,329        |
|                                  |                  |
| Total Water & Sewer Enterprise   | 7,125,304        |
| Total Department of Public Works | <u>2,779,233</u> |

**GRAND TOTAL** **9,904,537**

The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of \$1,599,193, but not more, for Salary and Wages.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water assessment, and for the DEP Assessment, the sum of \$18,473 is to be transferred from the water surplus as of June 30, 1999 and the sum of \$2,504,502 is to be raised from the tax levy. This sum of \$2,504,502 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$241,077 is to be transferred from the Sewer Surplus as of June 30, 1999, and the balance of \$4,361,252 is to be raised from the tax levy. This sum of \$4,361,252 represents expenses attributable to the Sewer enterprise which is to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for landfill engineering closure, the sum of \$80,000 is to be transferred from the Landfill Escrow Account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department, exchange or trade in old equipment for the same or similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

**UNANIMOUS VOTE**

**ARTICLE 24.** To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Department of Public Works, Solid Waste Management, Refuse Transport & Disposal and Solid Waste General Accounts under Article 29 of the 1999 Annual Town Meeting; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

**ARTICLE 25.** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of \$677,180 be appropriated for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 26.** To see what sum of money the Town will vote to appropriate for the works of improvement to the Pine Tree Brook, to determine how said appropriation shall be raised whether by borrowing or otherwise, to authorize the Board of Selectmen to apply for and receive grants, gifts or donations on behalf of the Town and enter into agreements in connection with said grants, gifts or donations; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate \$52,411 for the purposes of this article; and that to meet said appropriation the sum of \$52,411 shall be raised from funds certified as available by the Department of Revenue as free cash and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from a Federal State or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 27.** To see if the Town will vote to appropriate a sum of money to lay out and construct sewer lines or to take other measures to provide sewage disposal for Woodland Road, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions



of Chapters 80 and 83 of the Massachusetts General Laws; to determine how said appropriation shall be raised, whether by borrowing or otherwise; to authorize the Board of Selectmen to purchase, take by eminent domain or otherwise acquire easements in certain property for said purpose; and to determine what sum of money to appropriate for the purpose of said acquisitions; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of \$630,000 be appropriated for the purposes set forth in this article; that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to issue bonds or notes in the amount of \$630,000 under and pursuant to Chapter 44, Section 7(1), of the General Laws, or any other enabling authority; and that the Board of Selectmen be authorized to apply for and use state, federal and other funds for said purposes; that sewer user fees be used so as to provide for payment of one third of the total cost of the Sewer Project and abutting property owners be assessed their pro rata share of two thirds of the total cost of the project. With respect to abutting property owners who do not apply for connection to the sewer line within the specified period, the Town shall provide for payment from sewer user fees of one third of the total cost of the project on public property and such abutting property owners shall pay from betterments their pro rata share of two thirds of the total cost of the project on public property and the entire cost of the project on their own property should they in the future decide to connect to the sewer. Total cost to be included in sewer user fees and betterment assessments includes without limitation study, design, construction and interest costs and the costs of acquisition of interests in land. The \$88,400 appropriated or set aside previously from sewer fund rate revenue shall be credited to the Town's share and shall reduce the amount to be raised from sewer user fees.

**UNANIMOUS VOTE**

**ARTICLE 28.** To see what sum of money the Town will vote to appropriate to allow the Town to purchase existing street lights from Boston Edison as authorized by Chapter 164, Section 34A of the Massachusetts General Laws relative to restructuring the electric utility industry in the commonwealth; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

**ARTICLE 29.** To see what sum of money the Town will vote to appropriate to the Traffic Commission to employ the services of a consultant for development of a Traffic Master Plan; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate \$35,000 for the purposes set forth in this article; and that to meet said appropriation the sum of \$35,000 be raised from funds certified as available by the Department of Revenue as free cash.

**UNANIMOUS VOTE**

**ARTICLE 30.** To see if the Town will vote to authorize the Board of Selectmen to purchase and install a flashing school zone warning light system on Brook Road (Rte. 28) near St. Mary of the Hills School; to see what sum will be appropriated to the Wire Department for this purpose; and to act on anything relating thereto.

Submitted by        Brian A. Joyce, 38 Ridge Road  
                         Carol A. Blute, 75 Meagher Avenue  
                         James G. Mullen, Jr., 1475 Canton Avenue  
                         John Michael Shields, 142 Houston Avenue  
                         Ronit G. Voigt, 56 Hinckley Road  
                         Elizabeth R. White, 36 Ridge Road  
                         Stephen A. Morash, 47 Standish Road  
                         Gerard J. Joyce, 46 Ridge Road  
                         Robert J. Kaler, 17 Heritage Lane  
                         Barbara J. Brown, 21 Windsor Road

**VOTED.** The Town voted that the safety improvements set forth in the Article be referred to the Traffic Commission for inclusion in the Traffic Master Plan to be developed pursuant to the vote under Article 29.

**UNANIMOUS VOTE**

**ARTICLE 31.** To see if the Town will vote to authorize the Board of Selectmen to grant to the Boston Gas Company an easement over land formerly the site of the Milton Landfill for purposes of access to and from the Boston Gas Company take station and facility located on land shown on Town of Milton Assessors' Map as Section 1, Block 38, Lot 5, on terms reasonably consistent with the rights granted to the Boston Gas Company in a deed from the Town of Milton to the Boston Gas Company dated December 31, 1969 and recorded with the Norfolk County Registry of Deeds at Book 4657, Page 423; which proposed easement is shown on a plan a copy of which is on file in the office of the Milton Town Engineer; provided that in consideration therefor the Boston Gas Company shall release its right, title and interest to the Access Road, Dump Road and Proposed 30' Way described in the aforesaid deed and shown on a plan designated "Plan of Land Town of Milton Disposal Area" dated May, 1969, Scale 1"=200 ft., prepared by Lawrence W. DeCelle, Jr., Town Engineer, recorded with the Norfolk County Registry of Deeds as Plan No. 325 of 1970 in Plan Book 227; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 32.** To see what sum of money the Town will vote to appropriate to the Planning Board for a planning consultant, planning studies, implementation plans, appraisals, grant applications and related expenses for the Business District Revitalization Committee and the Milton Village & Central Avenue



Business District Planning & Advisory Committee to promote economic development, plans for additional parking, promote beautification and general enhancement of the Town's three business districts and potential development sites, to authorize the Planning Board to apply for and receive grants, gifts or donations on behalf of the Town and enter into agreements in connection with said grants, gifts or donations; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$50,000 for the purposes set forth in this article.

**UNANIMOUS VOTE**

**ARTICLE 33.** To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$5,500 for the purpose set forth in this article.

**UNANIMOUS VOTE**

**ARTICLE 34.** To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town of Milton by purchase, eminent domain or otherwise; a permanent easement for bridge and road construction, rehabilitation, replacement, repair and maintenance purposes on a parcel of land containing seventy-five (75) square feet, more or less, and a temporary easement for bridge and road construction, rehabilitation, replacement, repair and maintenance, and for passage of workers and vehicles, and for transportation and storage of construction equipment, supplies and materials, and for a construction staging area, on a parcel of land containing two thousand two hundred eleven (2,211) square feet, more or less. Said permanent easement and temporary easement are located within a parcel of land containing 3.55 acres of land, more or less, and known as 2 Adams Street, and owned now or formerly by Goldman Realty, LLC, and described in a deed from Samuel N. Goldman, Trustee of 2 Adams Street Realty Trust, to Goldman Realty, LLC, dated October 14, 1998 and recorded with the Norfolk County Registry of Deeds at Book 12888, Page 517. Said permanent easement and temporary easement areas are shown as parcel E-1 and parcel TE-1, respectively, on a plan designated "The Commonwealth of Massachusetts, Massachusetts Highway Department, Preliminary Right-of-Way Plans for Rehabilitation of Adams Street Over Neponset River in the City/Town of Boston/Milton, Suffolk County, Norfolk County, Federal Aid Project", Scale 1"-40', Sheet 5 of 6, prepared by Purcell Associates, Consulting Engineers, Boston, Massachusetts, a copy of which is on file at the office of the Milton Town Engineer. And, further, to see what sum of money the Town will vote to appropriate for the purposes set forth in this Article, and to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Board of Selectmen to acquire on behalf of the Town of Milton by purchase, eminent domain or otherwise; a permanent easement for bridge and road construction, rehabilitation, replacement, repair and maintenance purposes on a parcel of land containing seventy-five (75) square feet, more or less, and a temporary easement for bridge and road construction, rehabilitation, replacement, repair and maintenance, and for passage of workers and vehicles, and for transportation and storage of construction equipment, supplies and materials, and for a construction staging area, on a parcel of land containing two thousand two hundred eleven (2,211) square feet, more or less. Said permanent easement and temporary easement are located within a parcel of land containing 3.55 acres of land, more or less, and known as 2 Adams Street, and owned now or formerly by Goldman Realty, LLC., and described in a deed from Samuel N. Goldman, Trustee of 2 Adams Street Realty Trust, to Goldman Realty, LLC, dated October 14, 1998 and recorded with the Norfolk County Registry of Deeds at Book 12888, Page 517. Said permanent easement and temporary easement areas are shown as parcel 1-T and parcel TE-1, respectively, on a plan designated "The Commonwealth of Massachusetts, Massachusetts Highway Department, Preliminary Right-of-Way Plans For Rehabilitation of Adams Street Over Neponset River in the City/Town of Boston/Milton, Suffolk County/Norfolk County, Federal Aid Project", Scale 1"-40', Sheet 5 of 6, prepared by Purcell Associates, Consulting Engineers, Boston, Massachusetts, a copy of which is on file at the office of the Milton Town Engineer; and that the Town appropriate no money for the purposes set forth in this Article.

#### **UNANIMOUS VOTE**

**ARTICLE 35.** To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of \$477,000 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$477,000; that the town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$477,000, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

#### **UNANIMOUS VOTE**

**ARTICLE 36.** To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation;

**BOARD OF HEALTH**

|                   |                       |
|-------------------|-----------------------|
| Salaries & Wages  | 102,489               |
| General Expenses  | 5,100                 |
| Contract Services |                       |
| Extermination     | 2,090                 |
| Animal Inspection | <u>2,000</u>          |
| <b>Total</b>      | <b>111,679</b>        |
|                   | <b>UNANIMOUS VOTE</b> |

**ARTICLE 37.** To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation;

**LIBRARY**

|                    |                       |
|--------------------|-----------------------|
| Salaries & Wages   | 586,428               |
| General Expenses   | 54,739                |
| Old Colony Network | 24,500                |
| Books              | <u>65,519</u>         |
| <b>Total</b>       | <b>731,186</b>        |
|                    | <b>UNANIMOUS VOTE</b> |

**ARTICLE 38.** To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2000 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the Board of Library Trustees to expend up to and including \$35,000 during the fiscal year beginning July 1, 2000 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Law, from the revolving fund established by vote of the 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn and reconvene May 2, 2000 at 7:30 p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting recessed at 10:46 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED TOWN MEETING MAY 2, 2000**

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:42 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 44 Town Meeting Members were absent from the Town Meeting held May 2, 2000.

**PRECINCT ONE:**

John R. Cahill, Jr.  
Ann D. Martinson  
Gary D. Nunley  
Ramon E. Soto

**PRECINCT TWO:**

Sandra R. Cramer  
Robert J. Kaler  
Susan L. Monack  
William J. Richards  
Walter F. Timilty (ex-officio)

**PRECINCT THREE:**

Cecilia Dour O'Malley

**PRECINCT FOUR:**

All Present

**PRECINCT FIVE:**

Jane Hildebrand  
Jeanne M. O'Brien  
Joanne P. Stanley

**PRECINCT SIX:**

Virginia A. Gaffey, Jr.(ex-officio)  
James C. Kennedy

**PRECINCT SEVEN:**

David Butts  
James F. Foster  
David A. Johnson  
Gail M. Johnson  
Daniel F. Joyce  
Margaret Ann Kelly  
James D. McAuliffe  
David M. Pickering  
Mark S. Robinson



**PRECINCT EIGHT:**

Christopher M. Casey  
Jean M. Hannon  
Ellen M. King  
David J. Perdios

**PRECINCT NINE:**

Michael A. Murphy

**PRECINCT TEN:**

Marian Casey  
Donald P. Collins  
James A. Coyne  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Nancy Peterson Kearns  
Bernard J. Lynch, Jr.  
Dan G. Molloy

**PRECINCT ELEVEN:**

Toby E. Felton  
Valerie A. Iodice  
Timothy S. Kernan  
Helen McNabb  
Ryan M. McNabb  
Stephen V. O'Donnell, Jr.  
Christopher J. Trakas

Stephen G. Hennessy, Chairman of the Personnel Board, paid tribute to the following town employees who were retiring this year.

|                     |                    |
|---------------------|--------------------|
| Carol A. Blute      | Selectmen's Office |
| William J. Driscoll | Wire Department    |
| John D. Sheehan     | School Department  |

**ARTICLE 39.** A. To see if the Town will vote to authorize the Board of Selectmen to acquire on behalf of the Town of Milton by deed or eminent domain taking for library purposes a parcel of land located on Canton Avenue, adjacent to the Central Library property, containing 48,463 square feet or 1.11 acres, more or less, and shown on Town of Milton Assessors' Map as Map J, Block 13, Lot 2, owned now or formerly by Daniel A. Smith and Sheila C. Smith, and described in a deed from the First Congregational Church of Milton, Massachusetts, formerly known as the First Evangelical Congregational Church of Milton, to Daniel A. Smith and Sheila C. Smith, dated January 23, 1986 and recorded with the Norfolk County Registry of Deeds at Book 6931, Page 25, and shown on a plan of land designated "Plan of Land in Milton, Massachusetts, owned by the Milton Hospital and Convalescent Home Proposed To Be Conveyed to the Town of Milton", dated January, 1947, Scale 1 in.= 40ft., prepared by Forrest J. Maynard, Town Engineer, and recorded with the Norfolk County Registry of Deeds as Plan Number 423 of 1947 in Plan Book 142. Said land is also shown as "N/F SMITH" on a plan designated "Subdivision Plan of



Land on Highland Street in Milton, MA.” Prepared for the Town of Milton Library, 476 Canton Avenue, Milton, MA 02186, Scale 1"=40', Dated February 7, 2000, prepared by Midaco Corporation, Engineering Division, 720 Washington Street, College Park, Yale Building, Hanover, Massachusetts 02339, a copy of which plan is on file with the office of the Milton Board of Library Trustees.

B. And, further, to authorize the Board of Selectmen to convey by quitclaim deed to the said Daniel A. Smith and Sheila C. Smith, a portion of the land owned by the Town of Milton and shown on Town of Milton Assessors' Map as Map J, Block 13, Lot 4, which land is located southeasterly of Canton Avenue, in part adjacent to Canton Avenue, between Reedsdale Road and Highland Street. The portion of said land to be conveyed pursuant to this Article contains 49,500 square feet or 1.14 acres, more or less, and is shown as Lot A on a plan designated “Subdivision Plan of Land on Highland Street in Milton, MA.” Prepared for the Town of Milton Library, 476 Canton Avenue, Milton, MA 02186, Scale 1"= 40', Dated February 7, 2000, prepared by Midaco Corporation, Engineering Division, 720 Washington Street, College Park, Yale Building, Hanover, Massachusetts 02339, a copy of which plan is on file with the office of the Milton Board of Library Trustees.

C. The authorization conferred by this article is subject to the following conditions.

1. Upon acquisition by the Town of Milton of said land described in paragraph A. above and conveyance by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith of said land described in paragraph B. above the said Daniel A. Smith and Sheila C. Smith shall move the structures which are located on the said land described in paragraph A above to the said land described in paragraph B above.
2. The consideration for the acquisition by the Town of Milton of said property described in paragraph A. above shall be the conveyance by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith of the land described in paragraph B above and payment of certain expenses incurred by the said Daniel A. Smith and Sheila C. Smith in moving the said structures to the land described in paragraph B. above as aforesaid and in renting interim housing until their relocated dwelling is ready for occupancy, which expenses are verified to the satisfaction of the Board of Library Trustees and the Board of Selectmen and approved by the Board of Library Trustees and the Board of Selectmen.
3. Any money to be paid by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith shall be paid only out of Library Trust Funds or gifts to the Library, and not out of the tax levy, or money appropriated by the Town of Milton.

4. The Town of Milton shall be permitted to acquire the land described in paragraph A. above by an eminent domain taking only if the taking is by agreement with the said Daniel A. Smith and Sheila C. Smith, a so-called friendly taking.
5. The acquisition of the land described in paragraph A. above and the conveyance of the land described in paragraph B. above shall occur only if a written agreement is signed between the said Daniel A. Smith and Sheila C. Smith, the Board of Library Trustees and the Board of Selectmen.

D. And, further, to see if the Town will vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this article; to see if the Town will vote to authorize the Board of Selectmen and the Board of Library Trustees to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources, and to authorize the Board of Selectmen or the Board of Library Trustees to accept such grants, gifts or donations on behalf of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted

- A. To authorize the Board of Selectmen to acquire on behalf of the Town of Milton by deed or eminent domain taking for library purposes a parcel of land located on Canton Avenue, adjacent to the Central Library property, containing 48,463 square feet or 1.11 acres, more or less, and shown on Town of Milton Assessors' Maps as Map J, Block 13, Lot 2, owned now or formerly by Daniel A. Smith and Sheila C. Smith, and described in a deed from the First Congregational Church of Milton, Massachusetts, formerly known as the First Evangelical Congregational Church of Milton, to Daniel A. Smith and Sheila C. Smith, dated January 23, 1986 and recorded with the Norfolk County Registry of Deeds at Book 6931, Page 25, and shown on a plan of land designated "Plan of Land in Milton, Massachusetts, owned by the Milton Hospital and Convalescent Home Proposed To Be Conveyed to the Town of Milton", dated January, 1947, Scale 1 in.=40ft., prepared by Forrest J. Maynard, Town Engineer, and recorded with the Norfolk County Registry of Deeds as Plan Number 423 of 1947 in Plan Book 142. Said land is also shown as "N/F Smith" on a plan designated "Subdivision Plan of Land on Highland Street in Milton, Ma." Prepared for the Town of Milton Library, 476 Canton Avenue, Milton, Ma. 02186, Scale 1"=40', Dated December 30, 1999, prepared by Midaco Corporation, Engineering Division, 720 Washington Street, College Park, Yale Building, Hanover, Massachusetts 02339, a copy of which plan is on file with the office of the Milton Board of Library Trustees.

B. The Town authorized the Board of Selectmen to convey by quitclaim deed to the said Daniel A. Smith and Sheila C. Smith, a portion of the land owned by the Town of Milton and shown on Town of Milton Assessors' Maps as Map J, Block 13, Lot 4, which land is located southeasterly of Canton Avenue, in part adjacent to Canton Avenue, between Reedsdale Road and Highland Street. The portion of said land to be conveyed pursuant to this Article contains 49,500 square feet or 1.14 acres, more or less and is shown as Lot A on a plan designated "Subdivision Plan of Land on Highland Street in Milton, Ma." Prepared for the Town of Milton Library, 476 Canton Avenue, Milton, Ma. 02186, Scale 1"= 40', Dated February 7, 2000, prepared by Midaco Corporation, Engineering Division, 720 Washington Street, College Park, Yale Building, Hanover, Massachusetts 02339, a copy of which plan is on file with the office of the Milton Board of Library Trustees.

C. The authorization conferred by this Article is subject to the following conditions.

- a. Upon acquisition by the Town of Milton of said land described in paragraph A. above and conveyance by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith of said land described in paragraph B. above, the said Daniel A. Smith and Sheila C. Smith shall move the structures which are located on the said land described in paragraph A above to the said land described in paragraph B above.
- b. The consideration for the acquisition by the Town of Milton of said property described in paragraph A. above shall be the conveyance by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith of the land described in paragraph B above and payment of certain expenses incurred by the said Daniel A. Smith and Sheila C. Smith in moving the said structures to the land described in paragraph B. above as aforesaid and in renting interim housing until their relocated dwelling is ready for occupancy, which expenses are verified to the satisfaction of the Board of Library Trustees and the Board of Selectmen and approved by the Board of Library Trustees and the Board of Selectmen.
- c. Any money to be paid by the Town of Milton to the said Daniel A. Smith and Sheila C. Smith shall be paid only out of Library Trust Funds or gifts to the Library, and not out of the tax levy, or money appropriated by the Town of Milton.
- d. The Town of Milton shall be permitted to acquire the land described in paragraph A. above by an eminent domain taking only if the taking is by agreement with the said Daniel A. Smith and Sheila C. Smith, a so-called friendly taking.
- e. The acquisition of the land described in paragraph A. above and the conveyance of the land described in paragraph B. above shall occur only if a written agreement is signed between the said Daniel A. Smith and Sheila C. Smith, the Board of Library Trustees and the Board of Selectmen.

D. The Town authorized the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; and that the Town authorize the Board of Selectmen and the Board of Library Trustees to apply for grants, gifts or donations for the purposes of this Article from federal, state or private sources, and authorize the Board of Selectmen or the Board of Library Trustees to accept such grants, gifts or donations on behalf of the Town.

The moderator declared a two thirds vote.

**VOICE VOTE**

**ARTICLE 40.** To see what sum of money the Town win vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amount shown in the following tabulation;

**CEMETERY**

|                  |                |
|------------------|----------------|
| Salaries & Wages | 397,529        |
| General Expenses | 80,000         |
| Grave Liners     | <u>13,500</u>  |
| <b>Total</b>     | <b>491,029</b> |

and that to meet said appropriation the sum of \$281,029 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

|  |           |
|--|-----------|
| Proceeds from the sale of Burial Rights  | \$ 60,000 |
| Income from Cemetery Perpetual Care Fund | \$150,000 |

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

**UNANIMOUS VOTE**

**ARTICLE 41.** To see if the Town will vote to accept the following gifts to the Milton Cemetery for the planting of flowers and placing of decorations and the beautification of the Milton Cemetery, as specified by the donor or bequest:

|                       |                        |         |
|-----------------------|------------------------|---------|
| Lillian M. Hartigan   | 11-9, Row A, Section E | \$1,200 |
| Florence C. Perkins   | Lot 401, Kalmia Path   | \$1,200 |
| Carol J. Power        | Lot 475, Hazel Path    | \$1,200 |
| Dorothy Johnson Flett | Lot 4034 Coleus Avenue | \$1,200 |
| Jacques B. Dunn       | Lot 4194 Locust        | \$1,200 |



|                        |                        |         |
|------------------------|------------------------|---------|
| Jeanne A. Sullivan     | Lot 2299 Larch         | \$ 900  |
|                        | (Spring Planting Only) |         |
| John N. MacLeod        | Lot 305-2              | \$1,200 |
| Janice O'Leary MacLeod | Lot 437-1              | \$1,200 |

and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 42.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000 for the operation of Parks and Recreation; and to see if the town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

**VOTED.** The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to appropriate the amounts shown in the following tabulation;

**PARKS AND RECREATION**

|                       |                |
|-----------------------|----------------|
| Salaries & Wages      | 193,604        |
| General Expenses      | 53,140         |
| New Equipment         | 3,256          |
| Special Needs Program | <u>9,500</u>   |
| <b>Total</b>          | <b>259,500</b> |

**VOICE VOTE**

**ARTICLE 43.** To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2000, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the March, 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

**VOTED.** The Town voted to continue the revolving fund created under Chapter 44, Section 53E½ of the Massachusetts General Law, established by vote of the March 1994 Annual Town Meeting under Article 37 to authorize the Park Department to utilize fees received from the use of Town parks and recreation facilities for the purpose of maintenance and repair of town parks and recreational facilities and to limit expenditures in the fiscal year beginning July 1, 2000 to \$30,000.

**UNANIMOUS VOTE**

**ARTICLE 44.** To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the amounts shown in the following tabulation:

|                            |                   |
|----------------------------|-------------------|
| <b>SCHOOLS</b>             |                   |
| Mandated Special Education | 5,222,617         |
| Regular Education          | 16,700,718        |
| Salary Increases           | 764,810           |
| Energy, Heat, Power        | 460,150           |
| School Bus Transportation  | 408,608           |
| Custodian's Private Work   | 1                 |
| Summer Education           | 1                 |
| School Lunch Program       | 1                 |
| Out of State Travel        | 1                 |
| Professional Development   | 123,176           |
| Vocational Education       | 1                 |
| Evening Practical Arts     | <u>1</u>          |
| <b>Total</b>               | <b>23,680,085</b> |

**VOICE VOTE**

**ARTICLE 45.** To see if the Town will vote to appropriate for the support of schools that sum of money received or to be received from the Commonwealth of Massachusetts under the Foundation Reserve Program, to supplement the appropriation for the support of schools in Fiscal Year 2000 voted by the May, 1999 Annual Town Meeting under Article 24; and to act on anything relating thereto.

**VOTED.** The Town voted that no appropriation be made.

**ARTICLE 46.** To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 2000 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**



**ARTICLE 47.** To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 2000 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 48.** To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Twenty Thousand (\$20,000) from the revolving fund established by vote of the May, 1997 Annual Town Meeting under Article 57 in the fiscal year beginning July 1, 2000 for the purpose of paying for electric bills and maintenance of lights at Brooks Field from fees received from night athletic events held at Brooks Field; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 49.** To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town appropriated the sum of \$406,633 for the purpose set forth in this Article.

**UNANIMOUS VOTE**

**ARTICLE 50.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2000 for unpaid bills of departments for prior years; and to act on anything relating thereto.

**VOTED.** The Town appropriated the sum of \$740 for the purposes set forth in this article as follows:

|                   |       |
|-------------------|-------|
| Police Department | \$125 |
| Fire Department   | 615   |

and that to meet said appropriation, the sum of \$740 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 51.** To see if the Town, pursuant to Chapter 71, Section 16 of the Massachusetts General Laws, will vote to disapprove the appropriation of two million dollars (\$2,000,000) and to disapprove the authorization to incur debt in the amount of two million dollars (\$2,000,000), both voted by the Blue Hills Regional Vocational Technical District Committee on or about November 16, 1999, as set forth in a notice dated November 17, 1999 to the Chairman of the Board of Selectmen; and to act on anything relating thereto.

**VOTED.** The Town voted No.

**UNANIMOUS VOTE**

**ARTICLE 52.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**AN ACT REGARDING THE SEPARATE ACCOUNT  
FOR MILTON COMMUNITY SCHOOLS**

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

**SECTION 1.** Notwithstanding the provisions of section fifty-three of chapter forty-four of the General Laws, or any other general law or special law to the contrary, interest earned on money held in the separate account for Milton Community Schools, established by the Town of Milton pursuant to the provisions of section seventy-one E of chapter seventy-one of the General Laws, shall be credited to and become part of said separate account.

**SECTION 2.** This act shall take effect upon its passage.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 53.** To see if the Town will vote to amend Chapter 15 of the General By Laws, known as the Wetlands By Laws, as follows:

1        In Section I, Application:

- a. In the first paragraph, sixth line, begin a new paragraph with the second sentence, which begins "No person shall remove, ..."
- b. In the eleventh line, after the word "line", insert the words "or upon or within two hundred (200) feet of the mean annual high-water line of a perennial stream unless exempted by the Rivers Protection Act (c. 258 of the Acts and Resolves of 1996)."

- c. In the twentieth line, begin a new paragraph with the sentence which begins “such application may be...”; delete the words in said twentieth line “a Notice of Intention” and insert in their place the word “those”.
- d. In the twenty-fourth line delete the words “have been obtained”.
- e. In the twenty-seventh line insert the words “Building Commissioner,” after the word “Selectmen,” and insert after the words “Board of Health,” the words “and to each member of the Commission at his/her resident”.
- f. Delete the second last sentence, which begins “Upon written request of...”
- g. In the last sentence insert the words “of Applicability” after the word “Determination”.

**2 In Section II, Hearings:**

- a. In the fourth line delete the word “(Milton)” and insert in its place the words “in Milton”.
- b. In the fifth line after the words “Board of Selectmen,” insert the words “the Building Commissioner”.

**3 In Section IIA., Permit and Conditions, after the first sentence insert a new sentence “Such permits shall be in a form pursuant to Massachusetts General Laws Chapter 131, Section 40.”**

**4 In Section IV., Pre-Acquisition Violation, in the last clause delete the words “unless commenced within three years” and insert in their place “if such compliance occurs or restoration commences within one year”.**

**5 In Section VII, Definitions:**

- a. Delete the words “Section 7.1” and insert in their place “(a)”.
- b. Delete the words “Section 7.2” and insert in their place “(b)”;
- also in Section 7.2 delete the letters “(a) through (i)” and insert in their place “(1) through (9)”;
- in new subsection (b)(8), former Section 7.2(h), add the word “biological” between the words “physical,” and “or”.
- c. Delete the words “Section 7.3. The term “banks” shall mean that part of land adjoining any body of water which confines the water” and insert in their place “(c) All other terms shall be defined pursuant to Massachusetts General Laws Chapter 131, Section 40 and any regulations promulgated thereunder.”
- d. Delete the words “Section 7.4” and insert in their place “(d)”.

- a. In the second sentence, third line, after the word “offense”, delete the words “if more than one, each condition violated shall constitute a separate offense”. Insert in their place the sentence “If the person violates more than one provision of this Bylaw or any condition or permit issued thereunder, each provision, condition, or permit so violated shall constitute a separate offense.”
- b. In the fourth line delete the word “Conservation”.
- c. In the tenth and eleventh lines delete the words “Milton Conservation”.

7 In Section X in the first, sixth, seventh, eleventh and twelfth lines delete the word “Conservation”; in the ninth line, in the first clause of the last sentence delete the words “wetlands and watershed resource protection” which appear before the words “a” and “permit”.

8 In Section XI, Non-Disturbance Zone delete the entire section and insert in its place: “In order to preserve the quality of certain wetland resources and serve the interests protected by this Bylaw, it is necessary to restrict or limit activities adjacent to any bank, land under water bodies and waterways, and bordering vegetated wetlands, (collectively “resource area”). To achieve these objectives, a Zone of Non-Disturbance (the “Zone”) is hereby established to create a boundary or buffer between the activity proposed and the resource area to be protected.

- (a) The Zone shall extend a distance of twenty-five (25) feet from the edge of the resource area on or adjacent to any proposed to be altered.
- (b) No person shall engage in any activity within a Zone that alters the Zone or any land, water, or animal life within the Zone.
- (c) Notwithstanding subsection (b) above, a person may engage in water-dependent activities within the Zone (including, but not limited to, construction, maintenance and repair of marinas, docks and wharves) without seeking relief from this Section XI.
- (d) The Commission may grant relief from this Section XI only if the Commission finds that the granting of such relief will not have a significant adverse impact upon the interest protected by this Bylaw. Such a finding requires an affirmative vote of a majority of the quorum present for the vote.”

And to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**



**ARTICLE 54.** To see if the Town will vote to amend Section III of Chapter 10 of the General Bylaws, known as the Zoning Bylaws, to add Subsection G. Wireless Telecommunication Facilities.

## 1. Purpose

The purpose of this Subsection is to regulate the siting, construction and removal of wireless telecommunications facilities so as to promote the safety, welfare and aesthetic interests of the Town of Milton. It is the intent of this Subsection to:

- (a) encourage the concealment of wireless telecommunications facilities within pre-existing structures, other than single family or multi-family dwellings or accessory structures thereto;
- (b) encourage the camouflaging of wireless telecommunications facilities attached to pre-existing structures;
- (c) encourage, where location on pre-existing structures is not feasible, the co-location of wireless telecommunications facilities on free-standing towers currently in existence or for which special permits have been issued as of the effective date of this bylaw;
- (d) encourage the use of wireless communications facilities which employ the least visually intrusive technology available in the industry;
- (e) discourage the construction or location of free-standing towers;
- (f) maintain and preserve the residential character of the Town of Milton by eliminating or minimizing the adverse visual and aesthetic impact of all wireless telecommunications facilities; and
- (g) encourage competition among the providers of wireless telecommunication services to develop creative solutions to the particular and unique problems associated with the providing of wireless telecommunications services within the Town of Milton that do not detract from the aesthetic qualities of the Town generally and the neighborhoods in particular where such facilities are proposed to be located.

## 2. Definitions

For the purpose of this Subsection G, the following definitions shall apply:

“antenna” — any apparatus designed for telephonic, radio, or television communications through the sending and/or receiving of electromagnetic waves.

“camouflaged wireless telecommunications facility” — a wireless telecommunications facility that is disguised, shielded, hidden, or made to appear as an architectural component of an existing or proposed structure the use of which is otherwise permitted under the zoning bylaws of the Town of Milton. No wireless telecommunications facility attached to an existing structure shall be deemed “camouflaged” for the purpose of this bylaw where it extends vertically more than ten (10) feet above the height of the structure nor horizontally more than ten (10) feet beyond the face of any exterior side wall or the exterior of any surface of a structure with no side walls.

“concealed wireless telecommunications facility” — a wireless telecommunications facility that is entirely contained within the architectural features of an existing or proposed structure the use of which is otherwise permitted under the zoning bylaws of the Town of Milton such that no part of the facility is visible from the exterior of the structure. Antennas and other components of a wireless telecommunications facility situated within a free-standing wireless telecommunications facility shall not be deemed “concealed” or “camouflaged” for the purpose of this bylaw.

“co-location” — the use of a single free-standing wireless telecommunications facility by more than one carrier.

“free-standing wireless telecommunications facility” — any structure that is designed and constructed primarily to support one or more antennas including without limitation self-supporting lattice towers, guy towers or monopole towers, radio and television transmission towers, microwave towers, common carrier towers, cellular and personal communication service towers.

“provider” or “carrier” — any person, corporation or other entity engaged in the business of providing wireless telecommunication services.

“wireless telecommunications facility” — a facility consisting of the structures, including towers and antennas mounted on towers and buildings, equipment and equipment shelters, accessory buildings and structures, and site improvements, involved in sending and receiving telecommunications or radio signals from a mobile communications source and transmitting those signals to a central switching computer which connects the mobile unit with land based or other telephone lines.

### 3. Use Regulations

No person shall construct or locate a wireless telecommunications facility within the Town of Milton except as provided below:



(a) *Uses as of Right.* Any person shall be permitted to construct or locate a wireless telecommunications facility in any zoning district if such facility is entirely concealed within an existing structure or attached to any existing structure but camouflaged thereon; provided, however, that no person shall maintain a wireless telecommunications facility concealed in or camouflaged on a single-family or multi-family residence or any accessory structure to a residential use located in any zoning district. Any building permit issued according to this Section shall require the holder of such building permit to post a bond or other surety, as described in Section 6.

(b) *Design Review Approval.* Any wireless telecommunications facility the use of which is permitted under the provisions of Section 3(a) above shall obtain design review approval prior to the issuance of any building permit as provided in Section 5 below.

(c) *Special Permit.* No person shall construct or maintain any of the following without a special permit issued by the Board of Appeals hereinafter designated “the Board” in accordance with the provisions of Section 4 below:

- (1) any free-standing wireless telecommunications facility;
- (2) a wireless telecommunications facility concealed in or camouflaged on a barn or carriage house;
- (3) any other wireless telecommunications facility the use of which is not permitted under Section 3(a) above.

(d) *Historic Districts.* No free standing wireless telecommunications facility shall be constructed within any historic district established pursuant to the provisions of General Law Chapter 40C or any area listed in the National Registry of Historic Districts.

#### 4. Special Permit Procedure

(a) *Contents of application.* Each applicant for a special permit under Section 3(c) above shall include in the application the following information:

- (1) copy of the owners’ deed to the lot or parcel where a proposed facility is to be located; or evidence of the applicant’s right to possession and/or control of the premises where the applicant is not the owner of record;
- (2) a narrative description of the proposed facility including the location and identification of all components together with a statement describing the purpose of each component and its intended function plus photographs or other graphic illustrations fairly depicting the physical appearance of the proposed components;

- (3) a locus plan prepared and certified by a professional engineer depicting all property lines, the exact location and dimension of all components of the proposed facility including all structures, streets, landscape features, including contours, residential dwellings and all buildings within 500 feet of the proposed facility;
- (4) an itemized description of other wireless telecommunications facilities owned and/or operated by the applicant or for which the applicant is currently seeking approval and which are either located in the Town of Milton or within a two mile radius of the Town of Milton or which are capable of providing service to customers operating within the Town of Milton;
- (5) a description of all federal, state and local licenses, permits, or other approvals obtained by the applicant to date or to be obtained by the applicant prior to construction of the proposed facility;
- (6) a statement as to whether an Environmental Assessment (EA), a Draft Environmental Impact Statement (DEIS) or Environmental Impact Statement (EIS) is or will be required under the National Environmental Protection Act or the National Historic Preservation Act, and if so, a copy of the said EA, DEIS, or EIS;
- (7) a description in both geographical and radio frequency terms of the scope and quality of the service currently being provided to the Town of Milton by the applicant's existing facilities, if any;
- (8) a description in both geographical and radio frequency terms as to the need to be addressed by the proposed facility;
- (9) a description in both geographical and radio frequency terms as to precisely the manner in which the proposed facility addresses the needs identified in subsection (8) above;
- (10) a statement describing the current state of technology available to provide wireless telecommunications services, and whether any such technology is available and feasible for the purpose of addressing the proposed need described in subsection (8) above;
- (11) a statement as to whether the applicant considered any alternatives to a freestanding facility including but not limited to co-locating on an existing facility and, if so, the reason(s) such alternatives are not being proposed;
- (12) a statement as to why there exists no feasible alternative to a freestanding facility to address the need identified by the applicant in subsection (8) above;
- (13) a statement as to whether the need identified in subsection (8) above may be adequately met by siting a facility on other property;
- (14) a description of the radio frequency testing procedures conducted by the applicant in connection with the proposed facility, if any, and the results thereof,

- (15) a statement as to whether the proposed facility will have any impact on an environmentally, historically or archaeologically significant area in the vicinity of the proposed facility or upon any public way that has been designated as a Scenic Road in the Town of Milton;
- (16) a statement setting forth the applicant's projected future needs for wireless telecommunication facilities within the Town of Milton;
- (17) a description of the terms of any co-location agreements between the applicant and any other provider of wireless telecommunication services to the Town of Milton; and
- (18) whether the applicant is seeking approval of co-location facilities on the proposed free standing facility, and if so, a detailed description in compliance with the preceding sub-sections of all components of the co-location facility for which the applicant is seeking approval.

(b) *Pre-hearing Procedures.* After notice of the public hearing has been published as provided by General Laws Chapter 40A, section 11, but prior to the hearing for which notice has been given thereunder, the applicant shall, with no less than 48 hours written notice to the Board and all immediate abutters, and owners of land directly opposite on any public or private street or way, and abutters to abutters within 300 feet of the property line of the applicant as they appear on the most recent applicable tax list, conduct a balloon or crane test, or such other reasonable equivalent, of the height of the proposed free standing facility and submit to the Board prior to the hearing a photographic representation from a suitable number of locations so as to depict the visual impact of the proposed facility on the Town, the neighborhood and the abutters to the site.

(c) *Independent Consultants.* The Board may at any time assess fees against the applicant in accordance with rules and regulations adopted pursuant to General Laws Chapter 44, section 53G, for the purpose of employing an independent consultant to evaluate any aspect of the proposed facility, including current service coverage. The applicant shall cooperate fully with the independent consultant selected by the Board and shall provide all information reasonably requested by the consultant including but not limited to radiological testing.

(d) *Standard for Issuance of Special Permit.* The Board shall issue a special permit for the construction of a free-standing wireless telecommunications facility only where it finds that (1) existing facilities do not adequately address the need for service, (2) there exists no feasible alternative to the proposal that would adequately address the need in a less intrusive manner, and (3) the proposed use is in harmony with the general purpose and intent of this bylaw.



(e) *Conditions to Issuance of Special Permit.* The Board may attach such terms and conditions to any special permit issued hereunder in order to protect the safety and welfare of the Town and to mitigate the visual impact of any free-standing facility to be constructed pursuant to a special permit issued hereunder. Such terms and conditions may relate to, but shall not be limited to,

- (1) appearance including color, style and materials, in conformity with applicable law and Town of Milton requirements;
- (2) the type and dimensions of any fencing surrounding all or part of the facility;
- (3) landscaping requirements at and around the facility;
- (4) contents and dimensions of any signs if any are to be permitted by the Board;
- (5) establishing noise limitations so as not to unreasonably disturb residents surrounding the facility during construction, operation or maintenance of the facility;
- (6) hours of access to the facility for the, purpose of conducting routine maintenance and inspections;
- (7) limits as to the permissible height of any component of the facility;
- (8) provisions to assure adequate lighting and lighting that is not intrusive to neighbors;
- (9) safety provisions to guard against damage to persons or property in the event of a collapse or structure failure of any component of the facility;
- (10) provisions for the removal of the facility upon abandonment or expiration of the special permit, including without limitation a bond or other surety; such bond or other surety shall be maintained throughout the period of construction, location, operation and use of the subject wireless telecommunications facility; the Building Commissioner shall receive thirty (30) days prior written notice of any cancellation, non-renewal or material amendment of such bond or other surety; and
- (11) whether co-locations will be pre-approved, and if so, the terms and conditions of any such co-location pre-approval.

(f) *Duration of Special Permit.* Unless an earlier expiration date is specified by the Board in a special permit, all special permits issued under this bylaw shall expire automatically upon the expiration of five years from the date of issuance. Prior to expiration the applicant may apply for renewal of the special permit for another five-year period, said application to comply with all of the provisions of Section 3 and 4 of this bylaw. In determining whether the special permit shall be renewed, the Board shall take into consideration whether there now exist any structures and/or technology available to the applicant which would enable the applicant to provide functionally equivalent services in a less intrusive manner. Upon expiration of a special permit which has not been renewed, the applicant

shall disassemble and remove the entire facility forthwith at its expense, and any such facility not removed in its entirety within thirty days of the expiration of the special permit shall be deemed abandoned within the meaning of Section 6 below.

## 5. Design Review

(a) The Board of Selectmen shall appoint a Design Review Committee which shall consist of a member of the Planning Board who shall initially serve for a two-year term, a member of the Board of Appeals who shall initially serve for a three-year term, and a third member who shall be a Milton resident, who shall initially serve for a one-year term. Each person appointed subsequent to the initial appointments shall serve for a three-year term.

(b) No building permit for the construction of a wireless telecommunications facility the use of which is permitted as of right pursuant to Section 3(a) of this bylaw shall be issued by the Building Commissioner until such time as the facility design has been reviewed by the Design Review Committee as provided herein. The Design Review Committee shall within twenty-one days of the filing of the application make a written finding that the proposed wireless telecommunications facility (1) does not substantially alter the exterior appearance of the structure in which it is to be located, or (2) substantially alters the appearance of the structure in which it is to be located. If the Design Review Committee fails to make a written finding within said twenty-one (21) day period the building permit process shall proceed without further review by said Committee.

(c) The written findings required by Section 5(b) above shall issue only upon a vote in favor by at least two of the three members of the Design Review Committee. A written finding under Section 5(b) shall be signed by each member of the committee who voted in favor of the issuance of said finding. All written findings issued under this bylaw shall be maintained under the control of the Building Commissioner.

(d) A written finding under Section 5(b) above shall constitute approval of the facility design by the Design Review Committee. Where the Design Review Committee issues a written finding under Section 5(b)(2) above, it may attach to its finding reasonable terms and conditions pertaining to the color, materials, design, dimensions, and other aspects of the exterior appearance of the proposed wireless telecommunications facility and/or the structure in which it is to be concealed or to which it is to be attached. Said terms and conditions issued by the Design Review Committee shall be incorporated by the Building Commissioner into the terms of any building permit issued thereafter.



(e) Any person aggrieved by the written finding or terms and conditions attached to the finding described in Section 5(b) above may appeal the decision of the Design Review Committee to the Board of Appeals.

## 6. Removal of Abandoned Facilities

Any wireless telecommunications facility that is not operated or that is not in compliance with these bylaws for a continuous period of thirty days shall be considered to be abandoned, and the Building Commissioner may, by written notice sent by certified mail, order that such facility be removed within thirty days. At the time of removal the facility and all associated debris shall be removed from the premises. Any building permit issued pursuant to Section 3 above and any special permit issued pursuant to Section 4 above shall require the holder of such building permit or special permit to post a bond or other surety, specifically approved by Town Counsel, in an amount and for a term both sufficient to guarantee the removal of the facility in accordance with this section and the lawful disposal of any components thereof. Such bond or other surety shall be maintained throughout the period of construction, location, operation and use of the subject wireless telecommunications facility; the Building Commissioner shall receive thirty (30) days prior written notice of any cancellation, non-renewal or material amendment of such bond or other surety. In the event that the posted amount does not cover the cost of such removal and disposal, the Town may place a lien upon the premises covering the difference in costs.

## 7. Indemnification

Any building permit issued pursuant to Section 3 above and any special permit issued pursuant to Section 4 above shall require the holder of such building permit or special permit to indemnify and hold harmless the Town of Milton and its boards, commissions, committees, officers, employees, agents and representatives from and against all claims, causes of action, suits, damages, costs and liability of any kind which arise out of the construction, location, operation or use of the subject wireless telecommunications facility in the Town of Milton.

## 8. Exemptions

The provisions of this bylaw shall not apply to:

(a) wireless telecommunications facilities providing safety or emergency services for any federal, state or municipal body;

(b) amateur radio antennas licensed by the Federal Communications Commission and subject to General Laws Chapter 40A, section 3, provided that such antennas are not used for any commercial purpose and do not exceed 35 feet in height;

(c) home television or internet access antennas;

(d) medical facilities for transmittal of clinical medical information.

And to see if the Town will vote to amend Chapter 10, Section V.G. Antennas by adding the following sentence at the end of the section:

The provisions of this Section V do not apply to wireless telecommunications facilities, which are governed by Section III.G.

And to act on anything relating thereto.

**VOTED.** The Town voted YES.

The moderator declared a two thirds vote.

**VOICE VOTE**

**ARTICLE 55.** To see if the town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding a new subsection (H) to Section III, as follows:

The following items shall not be stored or maintained on any lot in a residential district unenclosed and within view from a public or private way or the land of an abutter: demolished or dismantled buildings or elements of buildings; dismantled, inoperable, unused or rusty machinery, including lawn, driveway, garden and recreational machinery; household appliances for interior use; bathroom or kitchen fixtures; building materials except materials for construction for which a building permit has been issued; furniture or other household items intended and suitable only for interior use; scrap metal; tires; batteries; components of motor vehicles; unused clothing or rags; newspapers, magazines, and other papers; and trash not properly contained. Any such items removed from a dwelling onto a lot shall be promptly removed from the lot, in no event later than 14 days after being first placed onto the lot.

And to act on anything relating thereto.

**VOTED.** The Town voted YES. The moderator declared a two thirds vote.

**VOICE VOTE**

**ARTICLE 56.** To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, as follows:

Amend Section V.A.1 by deleting in the fifth sentence the words “mean grade of the natural ground contiguous to the building, as such ground exists prior to construction, provided that if alterations in grades may have been approved by the Board of Appeals pursuant to Section IV.A., the height of a building shall be measured from the mean grade of the ground contiguous to the building as so altered and approved by the Board of Appeals” and by inserting in their place the words “mean finished grade of the ground contiguous to the building after construction.”

And to act on anything relating thereto.

**VOTED.** The Town voted to refer this article to the planning board for further study.

**VOICE VOTE**

**ARTICLE 57.** To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by adding a new Section III, Subsection C, Paragraph 6 as follows:

6. Applications to construct, reconstruct or alter more than eight hundred (800) square feet of a commercial building must receive site plan approval from the Planning Board, in accordance with Section VIII.D. Site Plan Approval, prior to issuance of a building permit.

by designating the existing Section VIII.D.I as VIII.D.1a and adding the following Subsection b. to Section VIII.D.1:

b. Construction, reconstruction, or alteration of more than eight hundred (800) square feet of a commercial building shall be in conformity with a site plan bearing an endorsement of approval by the Planning Board.

And by adding the following Subsection f. to Section VIII.D.3:

f. The adequacy of lighting to maintain a safe level of illumination on the site and whether lighting is properly shielded to protect adjacent properties.

And to act on anything relating thereto.

**VOTED.** The Town voted YES. The moderator declared a two thirds vote.

**VOICE VOTE**

**ARTICLE 58.** To see if the Town will vote to amend Chapter 10 of the General Bylaws, known as the Zoning Bylaws, by modifying Section III.A.7(i) as follows:

in the third line, change except as permitted by subsection B1.(g) hereof to read “except as permitted by subsection B.3 hereof”.

And to act on anything related thereto.

**VOTED.** The Town voted YES. The moderator declared a two thirds vote.

**VOICE VOTE**

**ARTICLE 59.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

Be it enacted by the Senate and House of Representatives, in the General Court assembled, and by the authority of the same as follows:

Section 1. With respect to property located in the Town of Milton and owned by the Metropolitan District Commission which is exempt from taxation, the Metropolitan District Commission shall annually on July first pay to the Town of Milton an amount equal to that which the Town of Milton would receive in taxes upon the average of the assessed taxable valuation of the land and all buildings or other structures erected thereon or affixed thereto for the three preceding fiscal years, the assessed value for each fiscal year being reduced by all abatements thereon.

Section 2. If land subject to this chapter was not separately assessed or was exempt from taxation on any of the assessment dates, the fair cash value of the land and all buildings and other structures erected thereon or affixed thereto on such assessment date shall for the purposes of this chapter be deemed to be the assessed valuation thereof on such date.

Section 3. Payments made by the Metropolitan District Commission pursuant to this chapter for the year when the Town of Milton shall have made a general revaluation or reassessment of all of its real property for the purposes of taxation shall not be less than payments made to the Town of Milton for the year immediately preceding the general revaluation or reassessment.

Section 4. Whenever the Town of Milton shall have made a general revaluation or reassessment of all of its real property for purposes of taxation, the valuation of such land for the purpose of payments authorized by this chapter shall be



determined by assessors of Milton as of January first, between January first and June first, in the year succeeding such revaluation or reassessment by dividing the amount of the payment authorized by this chapter for the year last preceding the revaluation or reassessment by the commercial class tax rate of the Town of Milton for the year of the revaluation or reassessment, so that the payment with respect to such property shall remain substantially the same as that made prior to such revaluation or reassessment.

Section 5. The Town of Milton or the Metropolitan District Commission, if aggrieved by the determination of the assessors, may within six months after written notice thereof appeal to the Appellate Tax Board. The Milton Board of Selectmen shall have the authority to file and proceed with an appeal on behalf of the Town of Milton.

Section 6. In this chapter the words “Metropolitan District Commission” shall also include successors in interest to the Metropolitan District Commission, where applicable.

Section 7. This act shall take effect upon its passage.

And to act on anything relating thereto.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 60.** To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town appropriated the amounts shown in the following tabulation;

|               |                  |
|---------------|------------------|
| INTEREST      | 357,416          |
| MATURING DEBT | <u>892,003</u>   |
| <b>TOTAL</b>  | <b>1,249,419</b> |

and to meet said appropriation the sum of \$182,850 shall be appropriated from the Assessors’ Overlay Reserve, \$697,950 from the FY99 tax levy. The sum of \$264,413 represents debt service which is to be attributable to the Sewer enterprise and \$104,206 represents debt service which is attributable to the Water enterprise, which are to be included in Schedule A., “Local Receipts Not Allocated” of the Tax Recapitulation as Sewer and Water Estimated Receipts.

**UNANIMOUS VOTE**

(Article 60 was reconsidered and changed after Article 61)



**ARTICLE 61.** To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2000 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate \$290,438. for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 2000; and to meet said appropriation the sum of \$290,438.00 be appropriated for the purposes set forth in this article and to meet said appropriation \$290,428.05 be transferred from the following prior appropriation balances:

|   |                  |
|---|------------------|
| Street Lights Expense                     | 30,000.00        |
| Contributory Retirement System Expense    | 11,312.00        |
| Noncontributory Retirement System Expense | 23,048.00        |
| Group Insurance -Social Security Expense  | 35,000.00        |
| Capital DPW Vehicle Expense               | 40,000.00        |
| East Milton Deck                          | 500.00           |
| Improve East Milton Square                | 5,005.00         |
| East Milton Environs Committee            | 2,662.50         |
| Insurance Recovery Account                | 20,000.00        |
| DPW General Encumbered Expense            | 29,064.93        |
| Curbside Recycling Encumbered Expense     | 10,618.17        |
| Solid Waste Encumbered Expense            | 25,663.26        |
| Res. Liq. Damages Rubbish                 | 9,106.47         |
| Res. Liq. Damages Landfill                | 18,731.50        |
| Sanitary Landfill Study                   | <u>29,716.22</u> |
|   | 290,428.05       |

And the sum of \$9.95 be raised from the tax levy.

**UNANIMOUS VOTE**

Town Meeting Member Peter A. Mullin made a motion which was seconded to reconsider Article 60.

**VOTED.** The Town voted YES.

**VOICE VOTE.**

Town Meeting Member Peter A. Mullin made a motion which was seconded to revise the recommendation of the Warrant Committee under Article 60 by deleting FY99 and changing the word represents to from in both instances.

**ARTICLE 60.** To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town appropriated the amounts shown in the following tabulation;

|               |                  |
|---------------|------------------|
| INTEREST      | 357,416          |
| MATURING DEBT | <u>892,003</u>   |
| <b>TOTAL</b>  | <b>1,249,419</b> |

and to meet said appropriation the sum of \$182,850 shall be appropriated from the Assessors' Overlay Reserve, \$697,950 from the tax levy, the sum of \$264,413 from debt service which is to be attributable to the Sewer enterprise and \$104,206 from debt service which is attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

**UNANIMOUS VOTE**

**ARTICLE 62.** To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

**VOTED.** The Town voted to appropriate the sum of \$310,603 for this purpose, and that to meet said appropriation the sum of \$210,945 is to be transferred from funds certified as available by the Department of Revenue, \$45,145 from Cherry Sheet Offset Funds FY2000 and \$44,513 from teachers' summer pay deferral, and \$10,000 from Insurance General Expenses.

A motion was made and seconded to adjourn the Annual Town Meeting.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The Annual Town Meeting adjourned at 10:44 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED SPECIAL TOWN MEETING MAY 15, 2000**

The Adjourned Special Town Meeting held at Milton High School Auditorium was opened at 7:44 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 43 Town Meeting Members were absent from the Town Meeting held May 15, 2000.

**PRECINCT ONE:** Caleb J. Blankenship  
David A. Martinson  
Ramon E. Soto

**PRECINCT TWO:** Anthony M. Bono  
Sandra R. Cramer  
Stephen J. Murphy  
David M. Reardon  
William J. Richards

**PRECINCT THREE:** All Present

**PRECINCT FOUR:** Donna M. Flaherty  
Philip L. Sullivan

**PRECINCT FIVE:** Webster A. Collins  
Jane Hildebrand  
Philip D. Murphy  
Jeanne M. O'Brien  
Robert G. White

**PRECINCT SIX:** Marion R. Lynch

**PRECINCT SEVEN:** David Butts  
Glen E. Davis  
James F. Foster  
M. Natalie Fultz  
Margaret Ann Kelly

**PRECINCT EIGHT:**

Jean M. Hannon  
Ellen M. King  
David J. Perdios  
J. Murray Regan  
Mary C. Regan

**PRECINCT NINE:**

Jeffrey T. Marr  
Philip S. Mathews  
Michael A. Murphy  
James M. O'Leary, Jr.  
Richard F. Trapilo

**PRECINCT TEN:**

Donald P. Collins  
James A. Coyne  
Joseph M. Cunningham, Jr.  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Dan G. Molloy

**PRECINCT ELEVEN:**

Elaine H. Guarda  
Valerie A. Iodice  
Christopher J. Lee  
Ryan M. McNabb  
Christopher J. Tingus

Tribute was paid to the following Town Officials for their work on behalf of the Town of Milton.

Diane DiTullio Agostino  
Selectman  
1997-2000

Katherine B. Sullivan  
School Committee Member  
1994-2000

Morton Wolf  
Board of Health Member  
1975-2000

# **ADJOURNED SPECIAL TOWN MEETING MAY 15, 2000**

The Adjourned Special Town Meeting held at Milton High School Auditorium was opened at 7:44 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 43 Town Meeting Members were absent from the Town Meeting held May 15, 2000.

**PRECINCT ONE:** Caleb J. Blankenship  
David A. Martinson  
Ramon E. Soto

**PRECINCT TWO:** Anthony M. Bono  
Sandra R. Cramer  
Stephen J. Murphy  
David M. Reardon  
William J. Richards

**PRECINCT THREE:** All Present

**PRECINCT FOUR:** Donna M. Flaherty  
Philip L. Sullivan

**PRECINCT FIVE:** Webster A. Collins  
Jane Hildebrand  
Philip D. Murphy  
Jeanne M. O'Brien  
Robert G. White

**PRECINCT SIX:** Marion R. Lynch

**PRECINCT SEVEN:** David Butts  
Glen E. Davis  
James F. Foster  
M. Natalie Fultz  
Margaret Ann Kelly



**PRECINCT EIGHT:**

Jean M. Hannon  
Ellen M. King  
David J. Perdios  
J. Murray Regan  
Mary C. Regan

**PRECINCT NINE:**

Jeffrey T. Marr  
Philip S. Mathews  
Michael A. Murphy  
James M. O'Leary, Jr.  
Richard F. Trapilo

**PRECINCT TEN:**

Donald P. Collins  
James A. Coyne  
Joseph M. Cunningham, Jr.  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Dan G. Molloy

**PRECINCT ELEVEN:**

Elaine H. Guarda  
Valerie A. Iodice  
Christopher J. Lee  
Ryan M. McNabb  
Christopher J. Tingus

Tribute was paid to the following Town Officials for their work on behalf of the Town of Milton.

Diane DiTullio Agostino  
Selectman  
1997-2000

Katherine B. Sullivan  
School Committee Member  
1994-2000

Morton Wolf  
Board of Health Member  
1975-2000

The Town Meeting Members gave the three town officials a warm round of applause. Article 2 was debated at this session — however no votes were taken. Town Meeting Member Judith M. White-Orlando a motion was made and seconded to adjourn and reconvene May 16, 2000 at 7:30 p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting recessed at 11:00 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED SPECIAL TOWN MEETING MAY 16, 2000**

The Adjourned Special Town Meeting held at Milton High School Auditorium was opened at 7:35 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 44 Town Meeting Members were absent from the Town Meeting held May 16, 2000.

**PRECINCT ONE:**

Caleb J. Blankenship  
Geraldine A. Horvet  
Ann D. Martinson  
David A. Martinson  
Ramon E. Soto

**PRECINCT TWO:**

Sandra R. Cramer  
Alan L. McKinnon  
Stephen J. Murphy  
David M. Reardon

**PRECINCT THREE:**

All Present

**PRECINCT FOUR:**

Pamela C. Dorsey  
Leo F. Dunphy, Jr.  
Donna M. Flaherty

**PRECINCT FIVE:**

Jane Hildebrand  
Jeanne M. O'Brien  
Robert G. White

**PRECINCT SIX:**

Virginia A. Gaffey, Jr. (ex-officio)  
John A. Kiernan  
William T. Rehm  
Edward J. Villard

**PRECINCT SEVEN:**

David Butts  
Glen E. Davis  
James F. Foster  
M. Natalie Fultz  
Gail M. Johnson  
Margaret Ann Kelly  
James D. McAuliffe

**PRECINCT EIGHT:**

Jean M. Hannon  
Ellen M. King  
Paul J. Mason, Jr.

**PRECINCT NINE:**

Michael A. Murphy  
Richard F. Trapilo

**PRECINCT TEN:**

Donald P. Collins  
James A. Coyne  
Joseph M. Cunningham, Jr.  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Dan G. Molloy

**PRECINCT ELEVEN:**

Elaine H. Guarda  
Valerie A. Iodice  
Philip L. Kliman  
Helen McNabb  
Ryan M. McNabb  
Christopher J. Tingus

Article 2 was debated at this session however no votes were taken.

A motion was made and seconded to adjourn and reconvene May 18, 2000 at 7:30 p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 11 p.m.

James G. Mullen, Jr.  
*Town Clerk*

## **ADJOURNED SPECIAL TOWN MEETING MAY 18, 2000**

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:50 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 54 Town Meeting Members were absent from the Town Meeting held May 18, 2000.

|                        |   |
|------------------------|---|
| <b>PRECINCT ONE:</b>   | Caleb J. Blankenship<br>Ann D. Martinson<br>David A. Martinson<br>Diana Seaver  |
| <b>PRECINCT TWO:</b>   | Sandra R. Cramer<br>Stephen J. Murphy<br>David M. Reardon<br>William J. Richards  |
| <b>PRECINCT THREE:</b> | David B. Marr   |
| <b>PRECINCT FOUR:</b>  | Leo F. Dunphy, Jr.<br>Donna M. Flaherty<br>Christopher Huban  |
| <b>PRECINCT FIVE:</b>  | Jane Hildebrand<br>Eleanor O. McGrath<br>Robert G. White  |
| <b>PRECINCT SIX:</b>   | Virginia A. Gaffey, Jr. (ex-officio)<br>Martin J. Haddigan<br>John A. Kiernan<br>Susan A. Kiernan<br>Richard P. Maher<br>Karen J. Schroeder |
| <b>PRECINCT SEVEN:</b> | David Butts<br>Glen E. Davis<br>James F. Foster<br>M. Natalie Fultz<br>Gail M. Johnson<br>Daniel F. Joyce<br>Margaret Ann Kelly             |



**PRECINCT EIGHT:**

Gregory T. Buchanan  
Jean M. Hannon  
Ellen M. King  
Paul J. Mason, Jr.  
J. Murray Regan  
Michael P. Vaughan

**PRECINCT NINE:**

Michael A. Murphy  
James M. O'Leary, Jr.  
Richard F. Trapilo

**PRECINCT TEN:**

Donald P. Collins  
James A. Coyne  
Joseph M. Cunningham, Jr.  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Nancy Peterson Kearns  
Bernard J. Lynch, Jr.  
Mary E. McNamara  
Dan G. Molloy

**PRECINCT ELEVEN:**

Toby E. Felton  
Elaine H. Guarda  
Valerie A. Iodice  
Christopher J. Lee  
Helen McNabb  
Ryan M. McNabb  
Christopher J. Tingus

Town Meeting Member F. Beirne Lovely, Jr. made a motion which was seconded to table Article 2 and vote on Article 5.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 5.** To see what sum of money the Town will vote to appropriate for the purposes of the School Building Committee, appointed pursuant to Article 50 of the 1998 Annual Town Meeting, said appropriation not to exceed \$250,000, and said purposes to include without limitation planning the construction, alteration, renovation, remodeling and furnishing of secondary school buildings, i.e. high school and middle school buildings, and said purposes further including without limitation the first year's payment of a bond for preliminary schematic drawings and specifications; to determine how said appropriation shall be raised, whether by borrowing or otherwise; said committee to report to the Board of Selectmen by December 1, 2000; and to act on anything relating thereto.

**VOTED.** The Town appropriated \$50,000 to supplement the appropriation voted by the May, 1998 Annual Town Meeting under Article 50 to be expended by the School Building Committee for the purposes set forth in said Article 50, and that to meet said appropriation the sum of \$50,000 shall be transferred from funds certified by the Department of Revenue as free cash.

**VOICE VOTE**

Chairman of the Board of Selectmen Marion V. McEttrick made a motion which was seconded to adjourn the Special Town Meeting and reconvene June 19, 2000 at 7:00 p.m.

**VOTED.** The Town voted YES.

**UNANIMOUS VOTE**

The meeting adjourned at 8:49 p.m.

James G. Mullen, Jr.  
*Town Clerk*

# **2000 SPECIAL TOWN MEETING & SPECIAL TOWN ELECTION WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

## **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Brook Road, in said Milton on Monday, the nineteenth day of June next at 7:00 o'clock in the evening, then and there to act upon the following Articles to wit:

### **Articles 1 through 7**

You are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                 |   |
|-----------------|---|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                 |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road          |
| In Precinct 3.  | Glover School, Canton Avenue                      |
| In Precinct 4.  | Pierce Middle School (Rear), Gile Road            |
| In Precinct 5.  | Pierce Middle School Gymnasium, Gile Road         |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road       |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road  |
| In Precinct 8.  | Collicot School, Edge Hill Road                   |
| In Precinct 9.  | Pierce Middle School Gymnasium, Gile Road         |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road  |
| In Precinct 11. | Pierce Middle School Gymnasium (Rear) , Gile Road |

on Tuesday, June 27th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following question:

## **QUESTION NO. 1**

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2½, so called, the amounts required to pay for the bonds to be issued for:

- a. construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of portions of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;
- b. repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;
- c. repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;
- d. repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;
- e. repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School;
- f. repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial or complete demolition of Tucker School;
- g. related services of architects, project managers and other professional consultants;
- h. the transfer of one or more parcels of Town-owned land to the School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway; and
- i. expenses of the School Building Committee

Yes \_\_\_\_\_

No \_\_\_\_\_

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post offices of said Town fourteen days at least before the nineteenth day of June and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said nineteenth day of June, next.

Given under our hands at Milton this 25th day of May two thousand.

Marion V. McEttrick  
Richard B. Neely  
Charles J. McCarthy  
*Board of Selectmen*

A True Copy: Attest

Alexis W. Blood  
*Constable Of Milton*



Commonwealth of Massachusetts)  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on June 2, 2000 and delivered to the inhabitants on June 3, 2000.

Alexis W. Blood  
*Constable of Milton*

## **SPECIAL TOWN MEETING JUNE 19, 2000**

The Special Town Meeting held at Milton High School Auditorium was opened at 7:30 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 50 Town Meeting Members were absent from the Town Meeting held June 19, 2000.

### **PRECINCT ONE:**

Caleb J. Blankenship  
John R. Cahill, Jr.  
Gary D. Nunley  
Diana Seaver

### **PRECINCT TWO:**

Anna K. Bennett (ex-officio)  
Anthony M. Bono  
John T. Cahill  
Sandra R. Cramer  
Stephen J. Murphy  
David M. Reardon  
William J. Richards  
Herbert F. Voigt  
Ronit G. Voigt

### **PRECINCT THREE:**

Cecilia Dour O'Malley

### **PRECINCT FOUR:**

All Present

### **PRECINCT FIVE:**

David B. Arnold, III  
J. William Dolan  
Jane Hildebrand  
Jeanne M. O'Brien  
Joanne P. Stanley

### **PRECINCT SIX:**

Louis R. DiMartinis  
Lawrence P. Donnelly  
Virginia A. Gaffey, Jr. (ex-officio)  
Michael E. Lynch  
Richard P. Maher

**PRECINCT SEVEN:**

Peter J. Arens  
David Butts  
James F. Foster  
David A. Johnson  
Gail M. Johnson  
Daniel F. Joyce  
Margaret Ann Kelly  
Martha J. Kempe  
M. Joseph Manning  
Paul T. Nolan

**PRECINCT EIGHT:**

John J. Grant, Jr.  
Jean M. Hannon  
Ellen M. King  
Paul J. Mason, Jr.  
J. Murray Regan  
Mary C. Regan  
Michael P. Vaughan

**PRECINCT NINE:**

Michael A. Murphy

**PRECINCT TEN:**

James A. Coyne  
John A. Dempsey  
J. Joseph Donovan (ex-officio)  
Stephen Joyce  
Bernard J. Lynch, Jr.  
Dan G. Molloy

**PRECINCT ELEVEN:**

Elaine H. Guarda  
Helen McNabb

**ARTICLE 1.** To see if the Town will vote to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the school construction projects described below and work incidental and related thereto, and including partial or complete demolition of existing structures, as follows:

- A. Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of portions of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;

- B. Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;
- C. Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;
- D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;
- E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial or complete demolition of Glover School; and
- F. Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial or complete demolition of Tucker School.

And, further, to see if the Town will vote to authorize the School Building Committee to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of architects and project managers and other professional consultants in connection therewith; to see if the Town will vote to authorize the Board of Selectmen and other Boards, Commissions or Committees of the Town to transfer one or more parcels of Town owned land under their jurisdiction to the School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway, whether by sale, lease or otherwise; to see if the Town will vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; to see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen, School Committee and School Building Committee to accept grants, gifts or donations on behalf of the Town for the purposes of this Article; to see what sum or sums of money the Town will vote to appropriate for the purposes set forth in

this Article, and for expenses of the School Building Committee, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise;

And, further, to see if the Town will vote to authorize the Moderator to appoint additional members to the School Building Committee; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of one hundred million eight hundred thirty eight thousand dollars (\$100,838,000.00) for the purposes of this article; that the Town voted to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the school construction projects described below and work incidental and related thereto, and including partial or complete demolition of existing structures, as follows;

- A. Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and repair, renovation, remodeling, equipping and furnishing of portions of Pierce Middle School, and partial demolition of Pierce Middle School, all for conversion to a new high school;
- B. Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;
- C. Construction, equipping and furnishing of a new Collicot School, and complete demolition of Collicot School;
- D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;
- E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping, and furnishing of additions to Glover School, and partial demolition of Glover School; and
- F. Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping, and furnishing of additions to Tucker School, and partial demolition of Tucker School.



And, further, that the Town vote to authorize the School Building Committee to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of architects and project managers and other professional consultants in connection therewith; and that the Town vote to authorize the Board of Selectmen and other Boards, Commissions or Committees of the Town to transfer one or more parcels of Town owned land under their jurisdiction to the School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway, whether by sale, lease or otherwise; and that the Town vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this article; and that the Town vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or reimburse the Town in connection with any of the foregoing; and that the Town vote to authorize the Board of Selectmen, the School Committee, and the School Building Committee to accept grants, gifts or donations on behalf of the Town for the Purposes of this Article.

And that to meet said appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to sell and issue bonds or notes of the Town, aggregating not more than one hundred million eight hundred thirty eight thousand dollars (\$100,838,000.00) in principal amount, pursuant to the provisions of Chapter 44, Sections 7(3) and 7(3A) of the Massachusetts General Laws, as amended, and Chapter 645 of the Acts and Resolves of 1948, as amended, and any other applicable law. The Board of Selectmen, the School Committee, and the School Building Committee are hereby authorized to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources. The Board of Selectmen is authorized to accept such grants, gifts or donations on behalf of the Town. Said appropriation is contingent upon passage by the voters of Milton of a referendum question under Chapter 59, Section 21 C(k) of the Massachusetts General Laws which exempts from the provisions of Proposition 2½ so called, the amount required to pay for the bond or bonds issued for the purposes of this article. Expenditure of money under said appropriation is subject to the condition that not more than five million five hundred thousand dollars (\$5,500,000.00) shall be borrowed or expended under this article until the Town of Milton receives notice that the Town of Milton's application for a school construction grant or grants for one or more of the foregoing school construction projects has been accepted for placement on a Commonwealth of Massachusetts school building assistance priority list or other similar list, in which event funds may be borrowed or expended under this article for those of the foregoing school construction projects which are accepted for placement on such a priority list or other similar list.

And, further, that the Town vote to authorize the Moderator to appoint two additional members to the School Building Committee.

YES                      183                      NO                      41

**ARTICLE 2.** To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Fire Department Salaries & Wages and General Expense Accounts, under Article 20 of the 1999 Annual Town Meeting; and to act on anything relating thereto.

**VOTED.** The Town appropriated \$75,282 for the purpose set forth in the article.  
**UNANIMOUS VOTE**

**ARTICLE 3.** To see what sum of money the Town will vote to appropriate to supplement the Reserve Fund appropriation voted under Article 50 of the 1999 Annual Town Meeting; and to act on anything relating thereto.

**VOTED.** The Town appropriated \$83,818 for the purpose set forth in this article and to meet the appropriated the sum of \$70,000 be transferred from the funds certified as available by the Department of Revenue as free cash and \$13,818 be transferred from available funds.  
**UNANIMOUS VOTE**

**ARTICLE 4.** To see what sum of money the Town will vote to appropriate from money paid or to be paid to the Town of Milton by or on behalf of H.P. Hood, Inc. as payment for Town of Milton firefighting costs related to the hazardous materials response action at the H.P. Hood, Inc. facility at Wharf Street, Milton, between November 6, 1999 and November 13, 1999; and to act on anything relating thereto.

**VOTED.** The Town did not vote an appropriation.  
**VOICE VOTE**

**ARTICLE 5.** To see what sum of money the Town will vote to appropriate for payments to school department vendors from money paid to the Town of Milton by or on behalf of the Massachusetts Interlocal Insurance Association (MIIA) as insurance recovery for losses incurred by the Town of Milton; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate \$80,719.45 for payments to school department vendors and that to meet said appropriation the sum of \$80,719.45 be transferred from the Insurance Reimbursement Account over \$20,000.00 to a separate insurance claims account, to be expended by the Board of Selectmen.  
**VOICE VOTE**

**ARTICLE 6.** To see if the Town will vote, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, or any other applicable law, to authorize the Board of Selectmen to enter into agreements with the Metropolitan Area Planning Council (MAPC) for planning services; to determine the maximum term for such agreements; to determine the maximum amount to be paid by the Town of Milton under said agreements; and to act on anything relating thereto.

**VOTED.** The Town voted, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, to authorize the Board of Selectmen to enter into agreements with the Metropolitan Area Planning Council (MAPC) for planning services, provided that the maximum term of the agreements shall not exceed thirty-six (36) months and the maximum amount of money to be paid by the Town of Milton under said agreements shall not exceed fifty thousand dollars (\$50,000.00).

**VOICE VOTE**

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

**AN ACT AUTHORIZING THE  
TOWN OF MILTON TO  
ESTABLISH A SPECIAL FUND**

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

**SECTION 1.** Notwithstanding the provisions of section fifty-three of chapter forty-four of the General Laws or any other general or special law to the contrary, the town of Milton shall be permitted to establish a special fund in the town treasury into which shall be deposited all income derived from investment of the proceeds of bonds and notes issued for the school construction projects described below and work incidental and related thereto and for services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for said projects;

- A. Construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and/or repair, renovation, remodeling, equipping and furnishing of portions of Pierce Middle School, and partial or complete demolition of Pierce Middle School, all for conversion to a new high school;



- B. Repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;
- C. Repair, renovation, remodeling, equipping and furnishing of Collicot School, and construction, equipping and furnishing of additions to Collicot School, or construction, equipping and furnishing of a new Collicot School, and partial or complete demolition of Collicot School;
- D. Repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;
- E. Repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School; and
- F. Repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, or construction, equipping and furnishing of a new Tucker School, and partial or complete demolition of Tucker School;
- G. Related services of architects, project managers and other professional consultants;
- H. The transfer of one or more parcels of Town owned land to the School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway; and
- I. Expenses of the School Building Committee.

Any income derived from the investment or reinvestment of said special fund shall remain with and become part of said special fund. The town treasurer shall be the custodian of said special fund and shall make an accounting of said special fund to each annual town meeting. All amounts in said special fund shall be applied solely to the payment of costs for a school building project or projects for which bonds or notes have been authorized or both authorized and issued, including but not limited to any debt service associated therewith, in such amount as any special or annual town meeting may determine in any given year.

SECTION 2. This act shall take effect upon its passage.

**VOTED.** The Town voted YES.

**VOICE VOTE**

A motion was made and seconded to adjourn the Special Town Meeting.

**VOTED.** The Town voted YES.

The Meeting adjourned at 10:14 p.m.

James G. Mullen, Jr.  
*Town Clerk*



## **ADJOURNED SPECIAL TOWN MEETING JUNE 19, 2000**

The Adjourned Special May 1, 2000 Town Meeting held at Milton High School Auditorium was opened at 10:18 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

**ARTICLE 2.** To see if the Town will vote to authorize the School Building Committee, appointed pursuant to the vote of the 1998 Annual Town Meeting under Article 50, to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the school construction projects described below and work incidental and related thereto, and including partial or complete demolition of existing structures, as follows:

- A. Construction, equipping and furnishing of a new high school at the site of Pierce Middle School, and demolition of the existing Pierce Middle School; and
- B. Repair, renovation, remodeling, equipping and furnishing of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school, and partial demolition of the existing Milton High School;

And, further, to see if the Town will vote to authorize the School Building Committee to seek bids and award contracts for the foregoing projects, and to supervise said projects, and to employ the services of architects and project managers and other professional consultants in connection therewith; to see if the Town will vote to authorize the Board of Selectmen and other Boards, Commissions or Committees of the Town to transfer one or more parcels of Town-owned land under their jurisdiction to the School Department for school purposes, whether by sale, lease or otherwise; to see if the Town will vote to authorize the Board of Selectmen to obtain any court approval, legislative approval, agency approval or other approval necessary to accomplish the purposes set forth in this Article; to see if the Town will vote to authorize its Boards, Commissions and Committees, including without limitation the Board of Selectmen, the School Committee and the School Building Committee, to apply for grants, gifts or donations from federal, state or private sources to assist and/or to reimburse the Town in connection with any of the foregoing; to authorize the Board of Selectmen to accept such grants, gifts or donations on behalf of

the Town; to see what sum or sums of money the Town will vote to appropriate for the purposes set forth in this Article, and for the acquisition of land in relation to the foregoing projects and for expenses of the School Building Committee, and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted NO.

#### **VOICE VOTE**

**ARTICLE 3.** To see if the Town will vote to limit the scope of work of the School Building Committee, appointed pursuant to Article 50 of the 1998 Annual Town Meeting, to secondary school buildings, i.e., high school and middle school buildings, and to reduce to one the number of members of the School Committee required to be appointed by the Moderator to the School Building Committee; and to act on anything relating thereto.

**VOTED.** The Town voted NO.

#### **UNANIMOUS VOTE**

**ARTICLE 4.** To see if the Town will vote to establish an Elementary School Building Committee for the purpose of planning the construction, alteration, renovation, remodeling, and furnishing of elementary school buildings; to authorize the Moderator to appoint nine members to serve on the committee, one of whom shall be a member of the School Committee; to see what sum of money the Town will vote to appropriate for the committee's purposes, including without limitation for the first year's payment of a bond for preliminary schematic drawings and specifications; to determine how said appropriation shall be raised, whether by borrowing or otherwise; said committee to report to the Board of Selectmen by December 1, 2000, and to act on anything relating thereto.

**VOTED.** The Town voted NO.

#### **VOICE VOTE**

Article 5 was voted on May 18, 2000.

**ARTICLE 6.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE  
TOWN OF MILTON TO  
ESTABLISH A SPECIAL FUND

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. Notwithstanding the provisions of section fifty-three of chapter forty-four of the General Laws or any other general or special law to the contrary, the town of Milton shall be permitted to establish a special fund in the town treasury into which shall be deposited all income derived from investment of the proceeds of bonds and notes issued for the school construction projects described below and work incidental and related thereto and for services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for said projects;

- A. Construction, equipping and furnishing of a new high school at the site of Pierce Middle School, and demolition of the existing Pierce Middle School; and
- B. Repair, renovation, remodeling, equipping and furnishing of Milton High School, and construction, equipping and furnishing of an addition to Milton High School for conversion to a middle school, and partial demolition of the existing Milton High School;

Any income derived from the investment or reinvestment of said special fund shall remain with and become part of said special fund. The Town Treasurer shall be the custodian of said special fund and shall make an accounting of said special fund to each annual town meeting. All amounts in said special fund shall be applied solely to the payment of costs for a school building project or projects for which bonds or notes have been authorized or both authorized and issued, including but not limited to any debt service associated therewith, in such amount as any special or annual town meeting may determine in any given year.

**VOTED.** The Town voted NO.

**VOICE VOTE**

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT RELATIVE TO  
CERTAIN SCHOOL CONSTRUCTION  
PROJECTS IN THE TOWN OF MILTON

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, in order to implement its school building program, the Town of Milton may, in addition to the prequalification requirements pursuant to Section 44D of chapter 149 of the General Laws, establish and impose a requirement that only contractors and subcontractors with a worker's compensation experience modification factor, as promulgated by the worker's compensation rating bureau, of 125% or less shall be eligible to submit a bid or offer; provided, however, that any contractor or subcontractor with a modification factor of up to 135% shall be eligible to submit a bid or offer, if that modification factor was caused by a single loss. The school building program of the Town of Milton shall not be subject to the provisions of section 44F of chapter 149 of the General Laws. For the purpose of this act, the words "school building program" shall mean the design, construction, equipping and furnishing of two new schools within the Town of Milton to accommodate students in grades six through grade twelve and the repair, renovation, remodeling, equipping, furnishing or demolition of any structures at any of the existing sites at said schools.

SECTION 2. This act shall take effect upon its passage.

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the form specified in this article, provided that the General Court may reasonably vary the form and substance of the requested legislation with the scope of the general public objectives of this petition.

**VOICE VOTE**

**ARTICLE 8.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, by inserting at the end of said second sentence of Section IV.D.5 the following words "or, for seasonal employees, without the prior approval of the Chairman of the Personnel Board", so that said second sentence of Section IV.D. 5 reads "No new employees shall start work, receive wages or receive compensation in any form without the prior approval of the Personnel Board, or, for seasonal employees without the prior approval of the Chairman of the Personnel Board."

And to act on anything relating thereto.

**VOTED.** The Town voted YES.

**VOICE VOTE**

**ARTICLE 9.** To see what sum of money the Town will vote to transfer from the account reserved for payments from entities receiving police detail services to the police private detail account, for the purpose of paying police officers for detail work; and to act on anything relating thereto.

**VOTED.** The Town voted the sum of \$11,200 be transferred from the account reserved for payments from entities receiving police detail services to the police private detail account, for the purpose set forth in this article.

**UNANIMOUS VOTE**

**ARTICLE 10.** To see if the Town will vote to amend the vote of the May, 1999 Annual Town Meeting under Article 41 by deleting the words “the amount of such grants, gifts or donations shall reduce the amount to be borrowed by the Town under the authorization conferred by this article”; and to act on anything relating thereto.

**VOTED.** The Town voted YES.

**VOICE VOTE**

A motion was made and seconded to adjourn the Special Town Meeting.

**VOTED.** The Town voted YES.

The Meeting adjourned at 10:34 p.m.

James G. Mullen, Jr.  
*Town Clerk*



# JUNE 27, 2000 SPECIAL TOWN ELECTION

| PRECINCT                 | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| QUESTION NO. 1 (SCHOOLS) |     |     |     |     |     |     |     |     |     |     |     |       |
| YES                      | 227 | 451 | 511 | 331 | 319 | 328 | 292 | 305 | 452 | 396 | 327 | 3940  |
| NO                       | 193 | 343 | 286 | 496 | 218 | 473 | 485 | 609 | 437 | 380 | 340 | 4260  |
| Blanks                   | 6   | 3   | 3   | 4   | 2   | 4   | 2   | 4   | 3   | 7   | 4   | 42    |

# STATISTICS — JUNE 27, 2000 SPECIAL TOWN ELECTION

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1205 | 1546 | 1505 | 1520 | 1237 | 1462 | 1611 | 1688 | 1656 | 1541 | 1624 | 16595 |
| TOTAL VOTE CAST    | 426  | 797  | 800  | 831  | 539  | 806  | 779  | 918  | 892  | 783  | 671  | 8242  |
| TIME RECEIVED p.m. | 8:30 | 8:13 | 8:33 | 8:28 | 8:32 | 8:23 | 8:20 | 8:31 | 8:25 | 8:34 | 8:37 |       |
| PERCENTAGE         | 35.3 | 51.5 | 53.1 | 54.6 | 43.5 | 55.1 | 48.3 | 54.3 | 53.8 | 50.8 | 41.3 | 49.6  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:34p.m. At the Special Town Election held Tuesday June 27, 2000, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|----|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 25 | 77 | 77 | 78 | 70 | 46 | 65 | 74 | 70 | 60 | 57 | 699   |
| Ballots Cast          | 23 | 67 | 74 | 75 | 44 | 44 | 64 | 70 | 65 | 54 | 53 | 633   |

Of the total ballots cast, 445 were cast in person by the voter in the Town Clerk's Office and 254 were cast by mail. Sixty six ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## PRECINCT OFFICERS — JUNE 27, 2000

### PRECINCT 1

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Barbara A. Stevens, *Inspector*  
Nora H. Cummings, *Inspector*  
Mary Quinlan, *Inspector*  
Murray Tenofsky, *Inspector*

### PRECINCT 2

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
Carrie A. Dailey, *Deputy Clerk*  
Alice M. Duzan, *Inspector*  
James M. O'Rourke, *Inspector*

### PRECINCT 3

Philip L. Sullivan, *Warden*  
Ann Marie Joyce, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Deputy Clerk*  
Jean T. Donahue, *Inspector*  
Charles H. Keenan, *Inspector*  
Robert S. Foshay, *Inspector*  
Jane E. Tufts, *Inspector*

### PRECINCT 4

Paul P. Devine, *Warden*  
Helen A. Rice, *Deputy Warden*  
Alice W. Mercer, *Clerk*  
Kenneth C.G. Foster, *Deputy Clerk*  
Violanda L. Martinelli, *Inspector*  
Flora J. Jones, *Inspector*  
Barbara M. Weir, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary P. Holland, *Inspector*  
Mary Dindy, *Inspector*

## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Charles F. Peterson, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*

## **PRECINCT 7**

Joseph F. Saur, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Richard J. Harrington, *Clerk*  
Watson W. Antoniewicz, *Deputy Clerk*  
Russell A. Bartlett, *Inspector*  
Channing R. Coveney, *Inspector*  
R. David Carnathan, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Carole J. Kavey, *Deputy Clerk*  
Vanessa L. Martin, *Inspector*  
Mary C. McSharry, *Inspector*  
Emily R. Martin, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Agnes T. Driscoll, *Deputy Clerk*  
Robert C. Grimes, *Inspector*  
Stanley D. Dworkin, *Inspector*  
Abbie Waters, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph M. Carney, *Clerk*  
Joanne M. Daly, *Deputy Clerk*  
Mary A. Byron, *Inspector*  
Jean D. Mullen, *Inspector*  
Joseph J. Noris, *Inspector*

## **PRECINCT 11**

Philip R. Zona, *Warden*  
Barbara L. Jackson, *Deputy Warden*  
Catherine L. Brennan, *Clerk*  
Daniel F. McGrath, *Deputy Clerk*  
M. Joyce Ford, *Inspector*  
Evelyn C. O'Sullivan, *Inspector*

## **2000 SPECIAL TOWN ELECTION**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                 |  |
|-----------------|--|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3.  | Glover School, Canton Avenue                     |
| In Precinct 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8.  | Collicot School, Edge Hill Road                  |
| In Precinct 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Pierce Middle School Gymnasium (Rear) Gile Road  |

on Tuesday, September 12th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their respective precincts their vote on one ballot respectively on the following question:

### **QUESTION NO. 1**

Shall the Town of Milton be allowed to exempt from the provisions of Proposition 2½, so called, the amounts required to pay for the bonds to be issued for:

- a. construction, equipping and furnishing of a new high school at the site of the existing Pierce Middle School, and repair, renovation, remodeling, equipping and furnishing of portions of Pierce Middle School, and partial demolition of Pierce Middle School, all for conversion to a new high school;



- b. repair, renovation, remodeling, equipping and furnishing of the existing Milton High School, and construction, equipping and furnishing of additions to Milton High School, and partial demolition of Milton High School, all for conversion to a new middle school;
- c. construction, equipping and furnishing of a new Collicot School, and complete demolition of Collicot School;
- d. repair, renovation, remodeling, equipping and furnishing of Cunningham School, and construction, equipping and furnishing of additions to Cunningham School, and partial demolition of Cunningham School;
- e. repair, renovation, remodeling, equipping and furnishing of Glover School, and construction, equipping and furnishing of additions to Glover School, and partial demolition of Glover School;
- f. repair, renovation, remodeling, equipping and furnishing of Tucker School, and construction, equipping and furnishing of additions to Tucker School, and partial demolition of Tucker School;
- g. related services of architects, project managers and other professional consultants;
- h. the transfer of one or more parcels of Town-owned land to the School Department for school purposes, for construction of an access road between Gile Road and Blue Hills Parkway; and
- i. expenses of the School Building Committee.

Yes \_\_\_\_\_

No \_\_\_\_\_

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twelfth day of September, and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twelfth day of September, next.

Given under our hands at Milton this tenth day of August, two thousand.

Marion V. McEttrick  
Richard B. Neely  
Charles J. McCarthy  
*Board of Selectmen*

A True Copy: Attest

Alexis W. Blood  
*Constable of Milton*

Commonwealth of Massachusetts)  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on August 28, 2000 and delivered to the inhabitants on August 29, 2000.

Alexis W. Blood  
*Constable of Milton*

# SEPTEMBER 12, 2000 SPECIAL TOWN ELECTION

| PRECINCT                 | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| QUESTION NO. 1 (SCHOOLS) |     |     |     |     |     |     |     |     |     |     |     |       |
| YES                      | 418 | 683 | 785 | 610 | 496 | 612 | 570 | 659 | 730 | 688 | 603 | 6854  |
| NO                       | 81  | 158 | 101 | 182 | 104 | 151 | 198 | 245 | 172 | 160 | 134 | 1686  |
| Blanks                   | 4   | 14  | 5   | 4   | 1   | 12  | 4   | 9   | 5   | 6   | 2   | 66    |

## STATISTICS — SEPTEMBER 12, 2000 SPECIAL TOWN ELECTION

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1245 | 1575 | 1521 | 1543 | 1250 | 1476 | 1631 | 1702 | 1671 | 1562 | 1627 | 16803 |
| TOTAL VOTE CAST    | 503  | 855  | 891  | 796  | 601  | 775  | 772  | 913  | 907  | 854  | 739  | 8606  |
| TIME RECEIVED p.m. | 8:39 | 8:20 | 8:29 | 8:31 | 8:39 | 8:22 | 8:35 | 8:32 | 8:17 | 8:15 | 8:20 |       |
| PERCENTAGE         | 40.4 | 54.6 | 58.5 | 51.5 | 48   | 52.5 | 47.3 | 53.6 | 54.2 | 54.6 | 45.4 | 51.2  |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:50 p.m. At the Special Town Election held Tuesday September 12, 2000, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|----|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 11 | 62 | 51 | 40 | 49 | 31 | 37 | 38 | 40 | 38 | 34 | 431   |
| Ballots Cast          | 7  | 44 | 39 | 31 | 24 | 21 | 35 | 28 | 34 | 28 | 25 | 316   |

Of the total ballots cast, 149 were cast in person by the voter in the Town Clerk's Office and 167 were cast by mail. One hundred fifteen ballots that were mailed were not returned.

The Absentee Ballots were distributed to the Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

# **PRECINCT OFFICERS — SEPTEMBER 12, 2000**

## **PRECINCT 1**

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Nora H. Cummings, *Inspector*  
Mary Quinlan, *Inspector*  
Murray Tenofsky, *Inspector*

## **PRECINCT 2**

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
Frances S. Williams, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
James M. O'Rourke, *Inspector*

## **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Ann Marie Joyce, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Deputy Clerk*  
Jean T. Donahue, *Inspector*  
Robert S. Foshay, *Inspector*  
Jane E. Tufts, *Inspector*

## **PRECINCT 4**

Paul P. Devine, *Warden*  
Helen A. Rice, *Deputy Warden*  
Alice W. Mercer, *Clerk*  
Kemeth C.G. Foster, *Deputy Clerk*  
Virolanda L. Martinelli, *Inspector*  
Flora J. Jones, *Inspector*  
Barbara M. Weir, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary P. Holland, *Inspector*  
Mary Dindy, *Inspector*



## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Charles F. Peterson, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*

## **PRECINCT 7**

Alan M. Swett, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Richard J. Harrington, *Clerk*  
Watson W. Antoniewicz, *Deputy Clerk*  
Channing R. Coveney, *Inspector*  
R. David Carnathan, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Carole J. Kavey, *Deputy Clerk*  
Mary C. McSharry, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Agnes T. Driscoll, *Deputy Clerk*  
Barbara M. Mahoney, *Inspector*  
Stanley D. Dworkin, *Inspector*  
Abbie Waters, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Joseph M. Carney, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Jean D. Mullen, *Deputy Clerk*  
Mary A. Byron, *Inspector*  
Joanne M. Daly, *Inspector*  
Joseph J. Noris, *Inspector*

## **PRECINCT 11**

Philip R. Zona, *Warden*

Daniel F. McGrath, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Mary E. Howard, *Inspector*

Marie Roche, *Inspector*

**2000  
SEPTEMBER STATE PRIMARY WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                 |  |
|-----------------|--|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3.  | Glover School, Canton Avenue                     |
| In Precinct 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8.  | Collicot School, Edge Hill Road                  |
| In Precinct 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, September 19, 2000 next at seven o'clock in the forenoon then and there to cast their votes in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS for this Commonwealth  
REPRESENTATIVE IN CONGRESS for the 9th Congressional District  
COUNCILLOR for the 4th Councillor District  
SENATOR IN GENERAL COURT for the Suffolk and Norfolk Senatorial District  
REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 1, 2, 4, 5, 6, 7, 8, 9 and 10 only)  
REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District ( Precinct 3 only)  
REPRESENTATIVE IN GENERAL COURT for the Sixth Suffolk Representative District (Precinct 11 only)  
CLERK OF COURTS for the Norfolk District  
REGISTER OF DEEDS for the Norfolk District  
TWO COUNTY COMMISSIONERS for Norfolk County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said nineteenth day of September.

Given under our hands at Milton this tenth day of August, Two Thousand.

Marion V. McEttrick  
Richard B. Neely  
Charles J. McCarthy  
*Board of Selectmen*

A true copy, Attest:

Alexis W. Blood  
*Constable of Milton*

Commonwealth of Massachusetts) SS  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on September 11, 2000 and delivered to the inhabitants on September 11, 2000.

Alexis W. Blood  
*Constable of Milton*



SEPTEMBER 19, 2000 - STATE PRIMARY

DEMOCRATIC BALLOT

| PRECINCT   | 1   | 2   | 3   | 4   | 5  | 6   | 7   | 8   | 9   | 10  | 11 TOTAL |
|--|-----|-----|-----|-----|----|-----|-----|-----|-----|-----|----------|
| <b>SENATOR IN CONGRESS Vote for ONE</b>  |     |     |     |     |    |     |     |     |     |     |          |
| EDWARD M. KENNEDY  | 98  | 138 | 133 | 133 | 61 | 147 | 151 | 163 | 158 | 130 | 1438     |
| Blanks   | 17  | 49  | 51  | 41  | 24 | 68  | 79  | 61  | 56  | 59  | 525      |
| <b>REPRESENTATIVE IN CONGRESS 9TH District Vote for ONE</b>  |     |     |     |     |    |     |     |     |     |     |          |
| JOHN JOSEPH MOAKLEY  | 90  | 140 | 147 | 128 | 63 | 183 | 175 | 174 | 158 | 141 | 1500     |
| Blanks   | 23  | 45  | 37  | 46  | 22 | 52  | 55  | 50  | 56  | 48  | 463      |
| <b>COUNCILLOR 4th District Vote for ONE</b>  |     |     |     |     |    |     |     |     |     |     |          |
| CHRISTOPHER A. IANNELLA, JR  | 69  | 106 | 104 | 101 | 47 | 122 | 120 | 138 | 130 | 102 | 1130     |
| Blanks   | 44  | 79  | 80  | 73  | 38 | 93  | 110 | 86  | 84  | 87  | 833      |
| <b>SENATOR IN GENERAL COURT Suffolk &amp; Norfolk District Vote for ONE</b>                                  |     |     |     |     |    |     |     |     |     |     |          |
| BRIAN A. JOYCE   | 98  | 146 | 153 | 127 | 64 | 147 | 170 | 178 | 171 | 137 | 1511     |
| Blanks   | 15  | 39  | 31  | 47  | 21 | 68  | 60  | 46  | 43  | 52  | 452      |
| <b>REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District Vote for ONE (Precincts 1,2,4,5,6,7,8,9,10 only)</b> |     |     |     |     |    |     |     |     |     |     |          |
| WALTER F. TIMILTY  | 82  | 136 | 0   | 140 | 63 | 167 | 183 | 189 | 165 | 146 | 1271     |
| Blanks   | 31  | 49  | 0   | 34  | 22 | 48  | 47  | 35  | 49  | 43  | 358      |
| <b>REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District Vote for ONE (Precinct 3 only)</b>                  |     |     |     |     |    |     |     |     |     |     |          |
| THOMAS M. FINNERAN   | 0   | 0   | 142 | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 142      |
| Blanks   | 0   | 0   | 42  | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 42       |
| <b>REPRESENTATIVE IN GENERAL COURT 6TH Suffolk District Vote for ONE (Precinct 11 only)</b>                  |     |     |     |     |    |     |     |     |     |     |          |
| SHIRLEY OWENS-HICKS  | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 102      |
| SHIRLEY SHILLINGFORD   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 30       |
| Blanks   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 18       |
| <b>CLERK OF COURTS Norfolk County Vote for ONE</b>   |     |     |     |     |    |     |     |     |     |     |          |
| WALTER F. TIMILTY, JR.   | 78  | 123 | 130 | 132 | 59 | 153 | 189 | 169 | 161 | 139 | 1411     |
| Blanks   | 35  | 62  | 54  | 42  | 26 | 62  | 61  | 55  | 53  | 50  | 552      |
| <b>REGISTER OF DEEDS Norfolk District Vote for One</b>   |     |     |     |     |    |     |     |     |     |     |          |
| PETER H. COLLINS   | 50  | 87  | 78  | 76  | 26 | 118 | 96  | 105 | 92  | 88  | 876      |
| MARY ELLEN CRONIN  | 28  | 37  | 42  | 41  | 28 | 49  | 44  | 25  | 50  | 41  | 417      |
| PAUL D. HAROLD   | 25  | 43  | 46  | 41  | 28 | 44  | 71  | 80  | 60  | 51  | 521      |
| Blanks   | 10  | 18  | 16  | 16  | 7  | 4   | 19  | 14  | 12  | 9   | 149      |
| <b>COUNTY COMMISSIONER Norfolk County Vote for not more than TWO</b>   |     |     |     |     |    |     |     |     |     |     |          |
| JOHN M. GILLIS   | 65  | 98  | 85  | 99  | 36 | 126 | 145 | 129 | 113 | 102 | 1073     |
| WILLIAM P. O'DONNELL   | 52  | 86  | 77  | 63  | 41 | 92  | 68  | 102 | 86  | 86  | 810      |
| Blanks   | 109 | 186 | 208 | 186 | 93 | 212 | 247 | 217 | 229 | 180 | 2043     |

SEPTEMBER 19, 2000 - STATE PRIMARY

| PRECINCT  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 TOTAL |
|---|----|----|----|----|----|----|----|----|----|----|----------|
| SENATOR IN CONGRESS Vote for ONE  |    |    |    |    |    |    |    |    |    |    |          |
| JACK E. ROBINSON, III   | 7  | 14 | 17 | 9  | 14 | 11 | 15 | 19 | 15 | 11 | 148      |
| Blanks  | 2  | 4  | 10 | 11 | 8  | 5  | 11 | 7  | 12 | 8  | 85       |
| REPRESENTATIVE IN CONGRESS 9TH District Vote for ONE  |    |    |    |    |    |    |    |    |    |    |          |
| JANET E. JEGHELIAN  | 9  | 17 | 23 | 17 | 16 | 13 | 21 | 21 | 20 | 15 | 190      |
| Blanks  | 0  | 1  | 4  | 3  | 6  | 3  | 5  | 5  | 7  | 4  | 43       |
| COUNCILLOR 4th District Vote for ONE  |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 9  | 18 | 27 | 20 | 22 | 16 | 26 | 26 | 27 | 19 | 233      |
| SENATOR IN GENERAL COURT Suffolk & Norfolk District Vote for ONE                                      |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 9  | 18 | 27 | 20 | 22 | 16 | 26 | 26 | 27 | 19 | 233      |
| REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District Vote for ONE (Precincts 1,2,4,5,6,7,8,9,10 only) |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 9  | 18 | 0  | 20 | 22 | 16 | 26 | 26 | 27 | 19 | 0        |
| REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District Vote for ONE (Precinct 3 only)                  |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 0  | 0  | 27 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 27       |
| REPRESENTATIVE IN GENERAL COURT 6TH Suffolk District Vote for ONE (Precinct 11 only)                  |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 23       |
| CLERK OF COURTS Norfolk County Vote for ONE   |    |    |    |    |    |    |    |    |    |    |          |
| DANIEL M. DEWEY   | 8  | 15 | 23 | 13 | 19 | 10 | 23 | 21 | 19 | 15 | 181      |
| Blanks  | 1  | 3  | 4  | 7  | 3  | 6  | 3  | 5  | 8  | 4  | 52       |
| REGISTER OF DEEDS Norfolk District Vote for One   |    |    |    |    |    |    |    |    |    |    |          |
| BRUCE OLSEN   | 8  | 13 | 21 | 16 | 16 | 11 | 19 | 16 | 17 | 14 | 165      |
| Blanks  | 1  | 5  | 6  | 4  | 6  | 5  | 7  | 10 | 10 | 5  | 68       |
| COUNTY COMMISSIONER Norfolk County Vote for not more than TWO   |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Blanks)   | 18 | 36 | 54 | 40 | 44 | 32 | 52 | 52 | 54 | 38 | 466      |

SEPTEMBER 19, 2000 - STATE PRIMARY

LIBERTARIAN BALLOT

| PRECINCT  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 TOTAL |
|---|---|---|---|---|---|---|---|---|---|----|----------|
| SENATOR IN CONGRESS Vote for ONE  |   |   |   |   |   |   |   |   |   |    |          |
| CARLA A. HOWELL   | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 1        |
| 5   |   |   |   |   |   |   |   |   |   |    |          |
| REPRESENTATIVE IN CONGRESS 9TH District Vote for ONE  |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 1        |
| 6   |   |   |   |   |   |   |   |   |   |    |          |
| COUNCILLOR 4th District Vote for ONE  |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 1        |
| 7   |   |   |   |   |   |   |   |   |   |    |          |
| SENATOR IN GENERAL COURT Suffolk & Norfolk District Vote for ONE                                      |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 1        |
| 8   |   |   |   |   |   |   |   |   |   |    |          |
| REPRESENTATIVE IN GENERAL COURT 7TH Norfolk District Vote for ONE (Precincts 1,2,4,5,6,7,8,9,10 only) |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 3        |
| 9   |   |   |   |   |   |   |   |   |   |    |          |
| REPRESENTATIVE IN GENERAL COURT 12TH Suffolk District Vote for ONE (Precinct 3 only)                  |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 1        |
| 10  |   |   |   |   |   |   |   |   |   |    |          |
| REPRESENTATIVE IN GENERAL COURT 6TH Suffolk District Vote for ONE (Precinct 11 only)                  |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 1        |
| 11  |   |   |   |   |   |   |   |   |   |    |          |
| CLERK OF COURTS Norfolk County Vote for ONE   |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Other)  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0  | 1        |
| Blanks  | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0  | 4        |
| 12  |   |   |   |   |   |   |   |   |   |    |          |
| REGISTER OF DEEDS Norfolk District Vote for One   |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0  | 1        |
| 13  |   |   |   |   |   |   |   |   |   |    |          |
| COUNTY COMMISSIONER Norfolk County Vote for not more than TWO   |   |   |   |   |   |   |   |   |   |    |          |
| No Candidate (Blanks)   | 2 | 0 | 2 | 0 | 0 | 2 | 0 | 2 | 0 | 0  | 2        |
| 14  |   |   |   |   |   |   |   |   |   |    |          |

# STATISTICS - SEPTEMBER 19, 2000 STATE PRIMARY

| PRECINCTS              | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS      | 1247 | 1580 | 1527 | 1546 | 1255 | 1476 | 1630 | 1708 | 1673 | 1563 | 1636 | 16839 |
| REPUBLICAN             | 81   | 183  | 199  | 151  | 239  | 162  | 131  | 178  | 256  | 208  | 184  | 1988  |
| DEMOCRAT               | 682  | 820  | 661  | 692  | 487  | 664  | 742  | 757  | 751  | 700  | 783  | 7739  |
| INDEPENDENT            | 479  | 574  | 666  | 699  | 523  | 649  | 754  | 764  | 662  | 653  | 667  | 7090  |
| LIBERTARIAN            | 3    | 2    | 0    | 3    | 6    | 1    | 3    | 7    | 4    | 3    | 2    | 34    |
| OTHER                  | 2    | 1    | 1    | 1    | 0    | 0    | 0    | 2    | 0    | 1    | 0    | 8     |
| REPUBLICAN VOTES CAST  | 9    | 18   | 27   | 20   | 22   | 16   | 26   | 26   | 27   | 19   | 23   | 233   |
| DEMOCRATIC VOTES CAST  | 113  | 185  | 184  | 174  | 85   | 215  | 230  | 224  | 214  | 189  | 150  | 1963  |
| LIBERTARIAN VOTES CAST | 1    | 0    | 1    | 0    | 0    | 1    | 0    | 1    | 0    | 0    | 1    | 5     |
| TOTAL VOTES CAST       | 123  | 203  | 212  | 194  | 107  | 232  | 256  | 251  | 241  | 208  | 174  | 2201  |
| TIME RECEIVED P.M.     | 8:21 | 8:20 | 8:19 | 8:11 | 8:30 | 8:12 | 8:25 | 8:21 | 8:27 | 8:11 | 8:10 |       |
| PERCENTAGE             | 9.8  | 12.8 | 13.8 | 12.5 | 8.5  | 15.7 | 15.3 | 14.7 | 14.4 | 13.3 | 10.6 | 13    |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 8:00p.m.

At the Town Election held Tuesday September 19, 2000, Milion had the following number of Absentee Ballots.

| PRECINCTS             | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 9 | 38 | 28 | 20 | 34 | 22 | 28 | 24 | 28 | 20 | 21 | 289   |
| Ballots Cast          | 4 | 21 | 13 | 13 | 5  | 14 | 24 | 17 | 15 | 9  | 12 | 147   |

Of the total ballots cast, 39 were cast in person by the voter in the Town Clerk's Office and 108 were cast by mail. 122 ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

# **PRECINCT OFFICERS — SEPTEMBER 19, 2000**

## **PRECINCT 1**

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Nora H. Cummings, *Inspector*  
Mary Quinlan, *Inspector*  
Barbara A. Stevens, *Inspector*  
Murray Tenofsky, *Inspector*

## **PRECINCT 2**

Francis H. Palardy, *Warden*  
Leonard F. Meehan, *Deputy Warden*  
Anne J. Clark, *Clerk*  
Frances S. Williams, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
James M. O'Rourke, *Inspector*

## **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Ann Marie Joyce, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Deputy Clerk*  
Jean T. Donahue, *Inspector*  
Robert S. Foshay, *Inspector*  
Charles H. Keenan, *Inspector*

## **PRECINCT 4**

Paul P. Devine, *Warden*  
Helen A. Rice, *Deputy Warden*  
Alice W. Mercer, *Clerk*  
Kenneth C.G. Foster, *Deputy Clerk*  
Violanda L. Martinelli, *Inspector*  
Flora J. Jones, *Inspector*  
Barbara M. Weir, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Deputy Warden*  
Jean Callahan, *Clerk*  
John F. Creedon, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary Dindy, *Inspector*



## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Alice M. Duzan, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*

## **PRECINCT 7**

Alan M. Swett, *Warden*  
Richard J. Harrington, *Clerk*  
Watson W. Antoniewicz, *Deputy Clerk*  
R. David Carnathan, *Inspector*  
Channing R. Coveney, *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Mary C. McSharry, *Deputy Clerk*  
Joanne M. Daly, *Inspector*  
Nora A. Cummings, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Agnes T. Driscoll, *Deputy Clerk*  
Barbara M. Mahoney, *Inspector*  
Abbie Waters, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Joseph M. Carney, *Deputy Clerk*  
Jean D. Mullen, *Inspector*  
Mary A. Byron, *Inspector*  
Joseph J. Noris, *Inspector*

## **PRECINCT 11**

Philip R. Zona, *Warden*

Daniel F. McGrath, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Evelyn C. O'Sullivan, *Deputy Clerk*

Barbara E. Leonard, *Inspector*

Mary E. Howard, *Inspector*

**2000  
NOVEMBER ELECTION WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |                 |  |
|-----------------|--|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3.  | Glover School, Canton Avenue                     |
| In Precinct 4.  | Pierce Middle School (Rear), Gile Road           |
| In Precinct 5.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8.  | Collicot School, Edge Hill Road                  |
| In Precinct 9.  | Pierce Middle School Gymnasium, Gile Road        |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Pierce Middle School Gymnasium (Rear), Gile Road |

on Tuesday, November 7, 2000 at seven o'clock in the forenoon, then and there to cast their BALLOTS for the following:

**ELECTORS OF PRESIDENT AND VICE PRESIDENT**

**SENATOR IN CONGRESS** for this Commonwealth

**REPRESENTATIVE IN CONGRESS** for the 9th Congressional District

**COUNCILLOR** for the 4th Councillor District

**SENATOR IN GENERAL COURT** for the Suffolk and Norfolk Senatorial District

**REPRESENTATIVE IN GENERAL COURT** for the 7th Norfolk Representative District (Precincts 1,2,4,5,6,7,8,9 and 10 only)

**REPRESENTATIVE IN GENERAL COURT** for the Twelfth Suffolk Representative District (Precinct 3 only)

**REPRESENTATIVE IN GENERAL COURT** for the Sixth Suffolk Representative District (Precinct 11 only)

**CLERK OF COURTS** for Norfolk County

**REGISTER OF DEEDS** for Norfolk District

TWO COUNTY COMMISSIONERS for Norfolk County  
SIX BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE  
MEMBERS

also to vote on the following questions:

Question 1: **Proposed Amendment to the Constitution**      Yes      No

**Earlier Redistricting for State Legislators and Governor's Councillors**

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on June 9, 1998, (yeas 186 - nays 3); and again on June 28, 2000 (yeas 188 - nays 0)?

**Summary**

This proposed constitutional amendment would require that new district boundaries for state representative, state senators, and governor's councillors, which are redrawn every ten years based on the most recent federal census, take effect for the state election held two years after the federal census, rather than the election four years after the census as under the current system.

Question 2: **Proposed Amendment to the Constitution**      Yes      No

**Voting By Incarcerated Felons**

Do you approve of the adoption of an amendment to the constitution summarized below, which was approved by the General Court in joint sessions of the two houses on July 29, 1998 (yeas 155 - nays 34); and again on June 28, 2000 (yeas 144 - nays 45)?

**Summary**

This proposed constitutional amendment would prohibit persons who are incarcerated in a correctional facility due to a felony conviction from voting in elections for governor, lieutenant governor, state senator, or state representative. The amendment would also result in such persons being ineligible to vote for governor's councillor, secretary of state, state treasurer, state auditor, state attorney general, or United States senator or representative in Congress.

Question 3: **Law Proposed by Initiative Petition**      Yes      No

**Dog Racing**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

**Summary**

This proposed law would prohibit in Massachusetts any dog racing or racing meeting where any form of betting or wagering on the speed or ability of dogs occurs.

The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing.

Any person violating the proposed law could be required to pay a civil penalty of not less than \$20,000 to the State Racing Commission. The penalty would be used for the Commissioner’s administrative purposes, subject to appropriation by the state Legislature.

All existing provisions of the part of the state’s General Laws concerning dog and horse racing meetings would be interpreted as not applying to anything dog-related.

The proposed law would take effect on June 1, 2001. The proposed law states that if any of its parts were declared invalid, the rest of the law would stay in effect.

Question 4: **Law Proposed by Initiative Petition** Yes      No

**Income Tax Rate Reduction**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

**Summary**

This proposed law would repeal the law setting the state personal income tax rate on Part B taxable income (such as wages and salaries), which was 5.95% as of September 1, 1999, and would set the rate at 5.6% for tax year 2001, 5.3% for tax year 2002, and 5% for tax year 2003 and after. If the Legislature set a lower rate for any of those years, that lower rate would apply.

The proposed law states that if any of its parts were declared invalid, the other parts would remain in effect.

Question 5: **Law Proposed by Initiative Petition** Yes      No



## Health Insurance and Health Care

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

### Summary

This proposed law would set up a state Health Care Council to review and recommend legislation for a health care system that ensures comprehensive, high quality health care coverage for all Massachusetts residents. Until the Council decided that such a system had been set up, the proposed law would prohibit the conversion of non-profit hospitals, health maintenance organizations (HMO's), and health insurance firms to for-profit status. The proposed law would also require health insurance carriers to provide certain rights to patients and health care professionals, starting January 1, 2001.

The Council would recommend laws to set up, and would decide whether laws had been passed to ensure, a health care system that provides:

- barrier-free access to health care services;
- patients' freedom to choose their health care providers, get second opinions, and appeal denials of care;
- health care professionals' freedom to act solely in the best interest of their patients;
- affordable coverage, with cost increases no greater than national averages;
- preserving and increasing the quality of care and encouraging research;
- at least 90% of all premiums to be used for patient care, public health, and training/research, and no more than 10% for administrative costs, with simpler paperwork and administration;
- a prohibition of financial incentives that limit patient access to health care, and limits on incentives for inappropriate care.

The Council would include 17 members representing health care and other organizations. It would hold public hearings, study proposals, and make recommendations to the state Commissioner of Public Health and the Legislature on laws and other steps needed to set up a system meeting the above requirements. The proposed law would also create a special legislative committee, including legislators and members of the Council, to make recommendations by September 30, 2001, for laws to set up a system meeting the above requirements by July 1, 2002.

Starting January 1, 2001, the proposed law would require health insurance carriers to guarantee certain rights to their insured patients and to health care professionals. These rights would include:

- patients' right to choose all of their health care providers, subject to the approval of a freely chosen primary care provider who has no financial incentive to deny care, and subject to payment of a reasonable extra fee to see a provider outside the carrier's network;
- health care professionals' right to make medical decisions in consultation with their patients;
- patients' right to transitional insurance coverage when they are undergoing a course of treatment from a health care provider whose contract with a carrier is being terminated;
- patients' right to medically necessary referrals to specialists;
- limits on and disclosure of contracts between carriers and health care providers that create financial incentives to delay or limit care or provide inappropriate care;
- health care professionals' right to discuss health benefit plans with insured patients and to advocate on behalf of their patients;
- carriers could not terminate health care providers' contracts without cause;
- patients' right to receive emergency services, subject to authorization procedures, and to be reimbursed when they pay cash for emergency services from providers not affiliated with their carrier;
- utilization review procedures that meet specific standards, including patients' right to appeal to the Commissioner of Public Health;
- in any year at least 90% of a carrier's Massachusetts revenue must be spent on Massachusetts health care, and a carrier that spent more than 10% for non-health care purposes would have to refund the excess to its insured patients. Each carrier would have to report its revenues, premiums, and expenditures to the state Commissioner of Insurance every year.

The proposed law states that it would not interfere with any existing contract, including contract terms (such as automatic renewal or option clauses) that may go into effect after January 1, 2001. The proposed law states that if any of its parts were declared invalid, the rest of the law would stay in effect.

**Tax Credit for Tolls and Motor Vehicle Excise Taxes**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

**Summary**

This proposed law would allow a state personal income taxpayer a tax credit equal to the amount of tolls the taxpayer paid during the taxable year on all Massachusetts roads, highways, tunnels, and bridges, including the Massachusetts Turnpike and its Boston Extension, the Tobin Bridge, and the Sumner, Callahan and Ted Williams Tunnels. Also, a corporation would be allowed a credit against its corporate excise taxes in an amount equal to all such tolls paid during the taxable year by the corporation or by its employees in furtherance of the corporation's business.

The proposed law would also allow a state personal income taxpayer a tax credit equal to the amount of excise taxes on registered motor vehicles the taxpayer paid during the taxable year. A corporation would be allowed a credit against its corporate excise taxes in an amount equal to all registered motor vehicle excise taxes the corporation paid during the taxable year.

The tax credits could not be used to reduce a personal income taxpayer's taxes below zero or a corporate excise taxpayer's taxes below the minimum levels set by state law. Any amount of tax credit not usable in a taxable year because of these limits could be carried over and used in later taxable years, for up to ten years.

The proposed law would apply to taxable years beginning on or after January 1, 2001. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**Tax Deduction for Charitable Contributions**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

**Summary**

This proposed law would allow taxpayers who give to charity a state personal income tax deduction for those charitable contributions. A taxpayer could take a deduction from any Part B income, including wages and salaries, of an amount equal to his or her charitable contributions for the year. The taxpayer could take the deduction whether or not the taxpayer itemized deductions on his or her fed-

eral income tax return. The proposed law would apply to any contribution that met the definition of charitable contribution used under federal income tax law. The proposed law would apply to taxable years beginning on or after January 1, 2001.

**Question 8: Law Proposed by Initiative Petition**

**Yes**

**No**

**Drug-Dependency Treatment and Drug-Crime Fines and Forfeitures**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 3, 2000?

**Summary**

This proposed law would create a state Drug Treatment Trust Fund, to be used, subject to appropriation by the state Legislature, solely for the treatment of drug-dependent persons. The Fund would include fines paid under the state's criminal drug laws; money forfeited because of its use in connection with drug crimes; and the proceeds from selling property forfeited because of its use in connections with drug crimes.

The Fund would be administered by the state's Director of Drug Rehabilitation. Money in the Fund would be spent to increase, rather than replace, existing government funding for drug treatment programs. Those programs would be expanded to apply to persons who are at risk of becoming drug-dependent and to include drug abuse prevention through education.

The proposed law would expand eligibility for the program under which a person charged with a drug crime may request a court finding that he is drug-dependent and would benefit from court monitored treatment. If the court so finds, and the person then successfully completes a treatment program, the criminal charges are dismissed. The proposed law would allow requests to enter this program by persons who are at risk of becoming drug dependent and by persons charged with a first or second offense of manufacturing, distributing, or dispensing a controlled substance, or possessing a controlled substance with the intent to do any of those things, or trafficking 14 to 28 grams of cocaine.

The proposed law would change the state law governing forfeiture of money and property used in connection with drug crimes. Land and buildings could not be forfeited if used in a manner that was merely incidental to a drug crime. The state would have to prove by clear and convincing evidence that money or property was subject to forfeiture, and the property owner could then try to prove by a preponderance of the evidence that the money or property was legally exempt from forfeiture. All forfeited money, instead of being divided between the prosecuting agency and responsible police department and used for law enforcement purposes, would be put in the Fund. All forfeited property, instead of being so divided and used, would be sold and the proceeds put in the Fund.



Records of all state and local forfeiture activities would have to be kept and made public unless harm to law enforcement efforts would result. The state Inspector General could audit and investigate these activities. Any official who concealed or diverted any forfeited money or property could be punished by a fine of up to \$1,000, imprisonment for up to one year, or both. The proposed law states that if any of its parts were declared invalid, the rest of the law would remain in effect.

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said 7th day of November.

Given under our hands at Milton this 18th day of October, Two Thousand.

Marion V. McEttrick  
Richard B. Neely  
Charles J. McCarthy  
*Board of Selectmen*

A true copy, Attest

Alexis W. Blood  
*Constable of Milton*



Commonwealth of Massachusetts) SS  
County of Norfolk)

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants. Warrants were posted on October 30, 2000 and delivered to the inhabitants on October 30, 2000.

Alexis W. Blood  
*Constable of Milton*

NOVEMBER 7, 2000 - STATE ELECTION

| PRECINCT  | 1   | 2    | 3    | 4    | 5   | 6   | 7    | 8    | 9    | 10   | 11 TOTAL |
|---|-----|------|------|------|-----|-----|------|------|------|------|----------|
| <b>ELECTORS OF PRESIDENT AND VICE PRESIDENT - Vote for ONE</b>  |     |      |      |      |     |     |      |      |      |      |          |
| Browne & Olivier  | 2   | 5    | 6    | 4    | 4   | 2   | 3    | 13   | 8    | 6    | 4        |
| Buchanan & Higgins, Sr.   | 4   | 8    | 3    | 10   | 3   | 11  | 7    | 7    | 10   | 9    | 3        |
| Bush & Cheney   | 181 | 370  | 451  | 407  | 424 | 547 | 536  | 592  | 667  | 541  | 352      |
| Gore & Lieberman  | 787 | 826  | 782  | 806  | 536 | 633 | 754  | 768  | 684  | 737  | 979      |
| Hagelin & Tompkins  | 2   | 0    | 0    | 2    | 0   | 0   | 1    | 1    | 0    | 2    | 0        |
| Nader & LaDuke  | 49  | 101  | 88   | 84   | 69  | 72  | 73   | 88   | 56   | 63   | 57       |
| Others  | 0   | 3    | 0    | 0    | 1   | 0   | 0    | 0    | 0    | 0    | 0        |
| Blanks  | 13  | 16   | 14   | 12   | 7   | 21  | 32   | 11   | 24   | 16   | 16       |
| <b>SENATOR IN CONGRESS - Vote for ONE</b>   |     |      |      |      |     |     |      |      |      |      |          |
| Edward M. Kennedy   | 839 | 961  | 961  | 979  | 693 | 841 | 1014 | 989  | 912  | 963  | 1051     |
| Carla A. Howell   | 70  | 131  | 152  | 129  | 128 | 153 | 136  | 176  | 171  | 156  | 138      |
| Jack E. Robinson, III   | 78  | 125  | 113  | 130  | 132 | 162 | 110  | 154  | 184  | 143  | 132      |
| Dale E. Friedgen  | 2   | 3    | 2    | 4    | 3   | 3   | 3    | 3    | 4    | 0    | 3        |
| Philip Hyde, III  | 3   | 6    | 3    | 3    | 3   | 2   | 3    | 7    | 2    | 5    | 5        |
| Philip F. Lawler  | 9   | 30   | 26   | 17   | 27  | 48  | 44   | 47   | 49   | 31   | 19       |
| Blanks  | 37  | 73   | 87   | 63   | 58  | 77  | 96   | 104  | 127  | 76   | 63       |
| <b>REPRESENTATIVE IN CONGRESS - 9th Congressional District - Vote for ONE</b>   |     |      |      |      |     |     |      |      |      |      |          |
| John Joseph Moakley   | 821 | 972  | 974  | 1012 | 665 | 898 | 1035 | 1031 | 939  | 963  | 1046     |
| Janet E. Jeggheian  | 102 | 212  | 233  | 183  | 263 | 259 | 233  | 267  | 356  | 269  | 231      |
| David A Rosa  | 24  | 22   | 17   | 16   | 9   | 25  | 12   | 21   | 21   | 15   | 20       |
| Blanks  | 91  | 123  | 120  | 114  | 107 | 104 | 126  | 161  | 133  | 127  | 114      |
| <b>COUNCILLOR - 4th Councillor District - Vote for ONE</b>  |     |      |      |      |     |     |      |      |      |      |          |
| Christopher A Iannella, Jr  | 700 | 806  | 850  | 806  | 591 | 756 | 853  | 854  | 819  | 815  | 902      |
| Others  | 1   | 0    | 0    | 0    | 0   | 0   | 0    | 0    | 0    | 0    | 0        |
| Blanks  | 337 | 523  | 494  | 519  | 453 | 530 | 553  | 626  | 630  | 559  | 509      |
| <b>SENATOR IN GENERAL COURT - Suffolk &amp; Norfolk District - Vote for ONE</b>   |     |      |      |      |     |     |      |      |      |      |          |
| Brian A Joyce   | 818 | 1084 | 1072 | 983  | 772 | 919 | 1035 | 1073 | 1124 | 1051 | 1072     |
| Others  | 1   | 0    | 0    | 0    | 0   | 0   | 0    | 0    | 0    | 0    | 0        |
| Blanks  | 219 | 245  | 272  | 332  | 272 | 367 | 371  | 407  | 325  | 323  | 339      |
| <b>REPRESENTATIVE IN GENERAL COURT - 7th Norfolk District - Vote for ONE - (Precincts 1,2,4,5,6,7,8,9,&amp;10 only)</b> |     |      |      |      |     |     |      |      |      |      |          |
| Walter F. Timilty   | 763 | 963  | 0    | 980  | 720 | 962 | 1052 | 1075 | 1057 | 1050 | 0        |
| Blanks  | 275 | 366  | 0    | 345  | 324 | 324 | 354  | 405  | 392  | 324  | 0        |
| <b>REPRESENTATIVE IN GENERAL COURT - 12th Suffolk District - Vote for ONE - (Precincts 3 only)</b>                      |     |      |      |      |     |     |      |      |      |      |          |
| Thomas M Finneran   | 0   | 0    | 975  | 0    | 0   | 0   | 0    | 0    | 0    | 0    | 0        |
| Blanks  | 0   | 0    | 369  | 0    | 0   | 0   | 0    | 0    | 0    | 0    | 0        |

| PRECINCT   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11 TOTAL   |
|--|------|------|------|------|------|------|------|------|------|------|------------|
| <b>REPRESENTATIVE IN GENERAL COURT – 6th Suffolk District – Vote for ONE – (Precincts 11 only)</b> |      |      |      |      |      |      |      |      |      |      |            |
| Shirley Owens-Hicks  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 874 874    |
| Blanks   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 537 537    |
| <b>CLERK OF COURTS – Norfolk County – Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Daniel M Dewey   | 99   | 190  | 190  | 171  | 195  | 208  | 204  | 224  | 286  | 203  | 204 2174   |
| Walter F Trimity, Jr.  | 784  | 951  | 1009 | 1011 | 689  | 927  | 1052 | 1043 | 1003 | 1022 | 1027 10518 |
| Blanks   | 155  | 188  | 145  | 143  | 160  | 151  | 150  | 213  | 160  | 149  | 180 1794   |
| <b>REGISTER OF DEEDS – Norfolk District – Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Paul D Harold  | 740  | 887  | 844  | 872  | 568  | 831  | 954  | 926  | 865  | 867  | 920 9254   |
| Bruce Olsen  | 138  | 214  | 246  | 203  | 246  | 216  | 215  | 256  | 336  | 252  | 240 2562   |
| Blanks   | 160  | 248  | 254  | 250  | 230  | 239  | 237  | 298  | 248  | 255  | 251 2670   |
| <b>COUNTY COMMISSIONER – Norfolk County – Vote for not more than TWO</b>                           |      |      |      |      |      |      |      |      |      |      |            |
| John M Gillis  | 646  | 723  | 709  | 734  | 494  | 714  | 867  | 788  | 752  | 729  | 777 7933   |
| William P O'Donnell  | 386  | 451  | 478  | 442  | 332  | 444  | 447  | 441  | 495  | 464  | 478 4858   |
| Blanks   | 1044 | 1484 | 1501 | 1474 | 1262 | 1414 | 1498 | 1731 | 1651 | 1555 | 1587 16181 |
| <b>BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE/HOLBROOK – Vote for ONE</b>                     |      |      |      |      |      |      |      |      |      |      |            |
| William T Buckley  | 600  | 677  | 732  | 722  | 518  | 694  | 791  | 795  | 780  | 740  | 736 7785   |
| Blanks   | 438  | 652  | 612  | 603  | 526  | 592  | 615  | 685  | 669  | 634  | 675 6701   |
| <b>MILTON – Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Philip L Kilman  | 658  | 754  | 803  | 771  | 571  | 733  | 830  | 799  | 840  | 788  | 859 8406   |
| Blanks   | 380  | 575  | 541  | 554  | 473  | 553  | 576  | 681  | 609  | 586  | 552 6080   |
| <b>NORWOOD – Vote for ONE</b>  |      |      |      |      |      |      |      |      |      |      |            |
| Kevin L Connolly   | 557  | 642  | 687  | 684  | 488  | 653  | 735  | 732  | 745  | 686  | 684 7293   |
| Blanks   | 481  | 687  | 657  | 641  | 556  | 633  | 671  | 748  | 704  | 688  | 727 7193   |
| <b>RANDOLPH – Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Ronald T DiGuilio  | 560  | 632  | 677  | 644  | 479  | 642  | 707  | 701  | 729  | 653  | 662 7086   |
| Blanks   | 478  | 697  | 667  | 681  | 565  | 644  | 699  | 779  | 720  | 721  | 749 7400   |
| <b>WESTWOOD --Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Alan L Butters   | 511  | 594  | 665  | 632  | 467  | 604  | 668  | 634  | 688  | 624  | 640 6727   |
| Blanks   | 527  | 735  | 679  | 693  | 577  | 682  | 738  | 846  | 761  | 750  | 771 7759   |
| <b>AVON – Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| Philip M Doherty   | 509  | 591  | 675  | 651  | 457  | 629  | 687  | 658  | 705  | 639  | 617 6818   |
| Blanks   | 529  | 738  | 669  | 674  | 587  | 657  | 719  | 822  | 744  | 735  | 794 7688   |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9    | 10  | 11 TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|----------|
| <b>QUESTION NO. 1 – (Proposed Amendment to the Constitution) Earlier Redistricting for State Legislators and Governor's Councilors</b> |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 641 | 899 | 946 | 897 | 728 | 878 | 911 | 919 | 976  | 954 | 970      |
| NO   | 271 | 299 | 287 | 305 | 215 | 289 | 367 | 398 | 327  | 289 | 310      |
| Blanks   | 126 | 131 | 111 | 123 | 101 | 119 | 128 | 163 | 146  | 131 | 1410     |
| <b>QUESTION NO. 2 – (Proposed Amendment to the Constitution) Voting by Incarcerated Felons</b>   |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 471 | 666 | 741 | 782 | 606 | 819 | 913 | 881 | 902  | 767 | 728      |
| NO   | 468 | 558 | 525 | 461 | 354 | 368 | 395 | 472 | 433  | 514 | 567      |
| Blanks   | 99  | 105 | 78  | 82  | 84  | 99  | 98  | 127 | 114  | 93  | 116      |
| <b>QUESTION NO. 3 – (Law Proposed by Initiative Petition) Dog Racing</b>   |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 427 | 553 | 593 | 511 | 413 | 438 | 521 | 497 | 533  | 522 | 563      |
| NO   | 522 | 686 | 693 | 737 | 562 | 778 | 807 | 891 | 821  | 770 | 762      |
| Blanks   | 89  | 90  | 58  | 77  | 69  | 70  | 78  | 92  | 95   | 82  | 86       |
| <b>QUESTION NO. 4 – (Law Proposed by Initiative Petition) Income Tax Rate Reduction</b>  |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 422 | 615 | 683 | 660 | 618 | 749 | 767 | 830 | 865  | 737 | 734      |
| NO   | 594 | 670 | 610 | 618 | 365 | 486 | 589 | 605 | 526  | 592 | 640      |
| Blanks   | 22  | 44  | 51  | 47  | 41  | 51  | 50  | 45  | 58   | 45  | 37       |
| <b>QUESTION NO. 5 – (Law Proposed by Initiative Petition) Health Insurance and Health Care</b>   |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 538 | 564 | 535 | 564 | 433 | 472 | 561 | 524 | 532  | 528 | 645      |
| NO   | 445 | 702 | 756 | 709 | 554 | 751 | 772 | 877 | 850  | 790 | 708      |
| Blanks   | 55  | 63  | 53  | 52  | 57  | 63  | 73  | 79  | 67   | 56  | 58       |
| <b>QUESTION NO. 6 – (Law Proposed by Initiative Petition) Tax Credit for Tolls and Motor Vehicle Excise Taxes</b>                      |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 323 | 458 | 484 | 488 | 423 | 501 | 542 | 562 | 574  | 515 | 539      |
| NO   | 680 | 815 | 798 | 774 | 568 | 719 | 804 | 838 | 789  | 793 | 818      |
| Blanks   | 35  | 56  | 62  | 63  | 53  | 68  | 60  | 80  | 86   | 66  | 54       |
| <b>QUESTION NO. 7 – (Law Proposed by Initiative Petition) Tax Deduction for Charitable Contributions</b>                               |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 686 | 914 | 997 | 939 | 790 | 942 | 971 | 988 | 1088 | 971 | 1080     |
| NO   | 293 | 332 | 284 | 314 | 190 | 281 | 350 | 383 | 279  | 316 | 251      |
| Blanks   | 59  | 83  | 63  | 72  | 64  | 83  | 85  | 109 | 82   | 87  | 80       |
| <b>QUESTION NO. 8 – (Law Proposed by Initiative Petition) Drug-Dependency Treatment and Drug-Crime Fines and Forfeitures</b>           |     |     |     |     |     |     |     |     |      |     |          |
| YES  | 543 | 633 | 648 | 559 | 464 | 500 | 510 | 560 | 597  | 592 | 712      |
| NO   | 426 | 607 | 629 | 690 | 488 | 711 | 772 | 795 | 752  | 703 | 617      |
| Blanks   | 69  | 89  | 67  | 76  | 92  | 75  | 124 | 125 | 100  | 79  | 82       |

# **PRECINCT OFFICERS — NOVEMBER 7, 2000**

## **PRECINCT 1**

Helen M. Luosey, *Warden*  
Margaret M. Mearn, *Deputy Warden*  
Paul C. Girouard, *Clerk*  
Carol Hahnfeld, *Deputy Clerk*  
Nora H. Cummings, *Inspector*  
Mary Quinlan, *Inspector*  
Barbara A. Stevens, *Inspector*  
Murray Tenofsky, *Inspector*

## **PRECINCT 2**

Anne J. Clark, *Warden*  
Frances S. Williams, *Deputy Warden*  
Alice M. Duzan, *Clerk*  
James M. O'Rourke, *Deputy Clerk*  
Carrie A. Dailey, *Inspector*  
M. Christine Cook, *Inspector*  
Francis H. Palardy, *Inspector*

## **PRECINCT 3**

Philip L. Sullivan, *Warden*  
Jean Donahue, *Deputy Warden*  
Eleanor Kuppens, *Clerk*  
Anna E. Murray, *Deputy Clerk*  
Robert S. Foshay, *Inspector*  
Jane E. Tufts, *Inspector*  
Charles H. Keenan, *Inspector*

## **PRECINCT 4**

Paul P. Devine, *Warden*  
Kenneth C.G. Foster, *Deputy Warden*  
Alice W. Mercer, *Clerk*  
Violanda L. Martinelli, *Deputy Clerk*  
Barbara M. Weir, *Inspector*  
Flora J. Jones, *Inspector*  
John J. Callahan, *Inspector*

## **PRECINCT 5**

Mabel Lomax, *Warden*  
Mary M. Stubbs, *Clerk*  
John F. Creedon, *Deputy Clerk*  
Ruth G. Goggin, *Inspector*  
Mary Dindy, *Inspector*  
Marie E. Roche, *Inspector*



## **PRECINCT 6**

Walter A. Dennis, *Warden*  
John L. Croke, *Deputy Warden*  
Charles F. Peterson, *Clerk*  
Ann M. Sheehan, *Deputy Clerk*  
L. Frances Croke, *Inspector*  
Rosemary A. Holub, *Inspector*  
M. Joyce Ford, *Inspector*

## **PRECINCT 7**

Alan M. Swett, *Warden*  
Eileen M. O'Meara, *Deputy Warden*  
Richard J. Harrington, *Clerk*  
Watson W. Antoniewicz, *Deputy Clerk*  
R. David Carnathan, *Inspector*  
Channing R. Coveney, *Inspector*  
Elliot L. Beale, Jr., *Inspector*

## **PRECINCT 8**

Mary C. Martin, *Warden*  
Lois F. Brown, *Deputy Warden*  
Richard B. Martin, *Clerk*  
Carole J. Kavey, *Deputy Clerk*  
Mary C. McSharry, *Inspector*

## **PRECINCT 9**

Kenneth P. Lodge, *Warden*  
Gerard J. Joyce, *Deputy Warden*  
J. Alexander Harte, *Clerk*  
Agnes T. Driscoll, *Deputy Clerk*  
Barbara M. Mahoney, *Inspector*  
Stanley D. Dworkin, *Inspector*  
Abbie Waters, *Inspector*

## **PRECINCT 10**

Anthony M. Guest, *Warden*  
Antoinette O'Donnell, *Deputy Warden*  
Joseph F. Saur, *Clerk*  
Joseph M. Carney, *Deputy Clerk*  
Jean D. Mullen, *Inspector*  
Mary A. Byron, *Inspector*  
Joseph J. Noris, *Inspector*

## **PRECINCT 11**

Philip R. Zona, *Warden*

Barbara L. Jackson, *Deputy Warden*

Catherine L. Brennan, *Clerk*

Daniel F. McGrath, *Deputy Clerk*

Barbara E. Leonard, *Inspector*

Evelyn C. O'Sullivan, *Inspector*

Mary E. Howard, *Inspector*

# STATISTICS - NOVEMBER 7, 2000 STATE ELECTION

| PRECINCTS          | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1310 | 1605 | 1559 | 1591 | 1294 | 1486 | 1654 | 1742 | 1699 | 1599 | 1702 | 17241 |
| TOTAL VOTES CAST   | 1038 | 1329 | 1344 | 1325 | 1044 | 1286 | 1406 | 1480 | 1449 | 1374 | 1411 | 14486 |
| TIME RECEIVED P.M. | 9:24 | 8:51 | 8:54 | 8:55 | 9:00 | 8:46 | 8:35 | 9:20 | 8:37 | 8:50 | 8:45 |       |
| PERCENTAGE         | 79.1 | 82.8 | 86.2 | 83.2 | 80.6 | 86.4 | 85   | 84.9 | 85.2 | 85.9 | 82.9 | 84    |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 11:00p. m.

At the Town Election held Tuesday November 7, 2000, Milton had the following number of Absentee Ballots.

| PRECINCTS             | 1  | 2   | 3   | 4  | 5   | 6  | 7  | 8   | 9   | 10 | 11 | TOTAL |
|-----------------------|----|-----|-----|----|-----|----|----|-----|-----|----|----|-------|
| Applications Received | 37 | 112 | 102 | 92 | 104 | 80 | 88 | 105 | 154 | 87 | 94 | 1055  |
| Ballots Cast          | 29 | 93  | 87  | 81 | 83  | 69 | 81 | 97  | 142 | 70 | 92 | 924   |

Of the total ballots cast, 354 were cast in person by the voter in the Town Clerk's Office and 570 were cast by mail. One hundred thirty one ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

Included in the total vote tally are seventeen votes cast by specially qualified voters and federal write-in ballots which were received by November 17, 2000. These votes were tallied by the Registrars at a meeting called for that purpose. The meeting was held at 5 p.m. Friday, November 17, 2000. All in accordance with Massachusetts General Law.

James G. Mullen, Jr.  
Town Clerk

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# **DEPARTMENT REPORTS**

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## **REPORT OF THE AIRPLANE NOISE COMMITTEE**

To The Honorable Board of Selectmen:

June 30, 2000

The primary goal of the Airplane Noise Committee is to advocate for the Town of Milton on matters related to the Logan Airport Airside Improvements Project. On September 2, 1999, this Committee requested, and subsequently received, a favorable vote from the Board of Selectmen in support of Alternative 1A as detailed in the Draft Environmental Impact Statement dated February 1999.

This Committee continues to participate in the public review of the EIS with other community and political representatives. The final EIS is expected to be filed by Massport by the end of April.

Respectfully submitted,

Claudia Clifford  
*Chairman*



# REPORT OF THE ANIMAL CONTROL OFFICER

To The Honorable Board of Selectmen:

June 30, 2000

The income and activities of the Dog Pound for the period July 1, 1999 through June 30, 2000 were as follows:

|                               |           |
|-------------------------------|-----------|
| Number of stray dogs taken in | 243       |
| Dogs turned in (surrendered)  | <u>28</u> |
| Total entered                 | 271       |
| <br>                          |           |
| Dogs adopted                  | 172       |
| Dogs returned to owners       | 98        |
| Died (1); Euthanized (5)      | <u>6</u>  |
| Total exited                  | 276       |

The census as of July 1, 1999 consisted of 12 dogs.

The census as of June 30, 2000 consisted of 7 dogs.

Pound fees were collected in the amount of \$4,245.

Dog citations were issued for unlicensed and unleashed dogs. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help in adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger  
*Animal Control Officer*

# REPORT OF THE BOARD OF APPEALS

To The Honorable Board of Selectmen:

June 30, 2000

The Board of Appeals respectfully submits the following report for Fiscal 2000.

During the year, the Board received 38 applications for Variances and Special Permits. Listed are the results that were taken at the hearing:

| <u>Variances</u>              | <u>Special Permits</u> |
|-------------------------------|------------------------|
| 17 granted                    | 11 granted             |
| 2 denied                      | 2 denied               |
| 4 withdrawn without prejudice | 2 pending              |

There were 53 hearings held on the above applications as several required more than one hearing date due to the number and interest of those attending and the complexity of the matter at hand.

Thirty-eight hundred dollars (\$3,800) was collected in application fees and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of statutory mailings and advertising, and these funds are also deposited with the Town Treasurer.

The Board of Appeals unanimously approved the application for construction of the new Senior Center. We also received five (5) applications for telecommunication facilities, two (2) of which were approved, one (1) denied, and two (2) still pending.

I wish to extend my sincere appreciation to Board members Emanuel Alves, Robert Fitzgerald, Roger Gregg, Sara Harnish, Brian Hurley, Virginia Donahue King, Jeffrey Mullan and Francis O'Brien for their dedication and valuable time given to the Board over the years.

The Board extends their thanks to all Department Heads, Town Employees, Boards and Committees for their continued assistance during this past fiscal year.

Respectfully submitted,

John S. Leonard  
*Chairman*

# REPORT OF THE BOARD OF ASSESSORS

To The Honorable Board of Selectmen:

June 30, 2000

## THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

July 1, 1999 - June 30, 2000

### TAX RATE

|             |         |
|-------------|---------|
| RESIDENTIAL | \$15.03 |
| COMMERCIAL  | \$21.45 |

### EXPENSES FOR 2000 FISCAL YEAR

| Estimated State & County Assessments       | Estimates       | Underestimates | Available Funds |
|--|-----------------|----------------|-----------------|
| County Assessments                         | \$147,404.00    |                |                 |
| State Assessments & Charges:               |                 |                |                 |
| Supervision of Retirement Systems          |                 |                |                 |
| Retirement Employee Health Insurance       | 4,663.00        |                |                 |
| Retired Teachers Health System             | 656,720.00      |                |                 |
| Air Pollution Districts                    | 6,545.00        |                |                 |
| Metro Area Planning Council                | 6,336.00        |                |                 |
| RMV Non-Renewal Surcharge                  |                 | 32,020.00      |                 |
| Transportation Authorities:                |                 |                |                 |
| MBTA                                       | 1,447,336.00    | 1,398.00       |                 |
| Boston Met. Trans. Dist.                   | 571.00          |                |                 |
| Annual Charges & Receipts                  |                 |                |                 |
| Special Education                          | <u>3,401.00</u> |                | <u>4,930.00</u> |
|  | \$2,272,976.00  | \$33,418.00    | \$4,930.00      |
| Net Charges                                | \$2,301,464.00  |                |                 |
| Total Estimated Receipts and Other Charges | \$23,000,048.38 |                |                 |

|                       |                 |
|-----------------------|-----------------|
| Total Real & Personal |                 |
| Property Tax Levy     | \$33,828,884.00 |

|                     |                 |
|---------------------|-----------------|
| TOTAL RECEIPTS FROM |                 |
| ALL SOURCES         | \$56,828,932.38 |

|                         |              |
|-------------------------|--------------|
| Overlay Allowance for   |              |
| Abatements & Exemptions | \$522,433.38 |

|                      |         |
|----------------------|---------|
| RESIDENTIAL TAX RATE | \$15.03 |
| COMMERCIAL TAX RATE  | \$21.45 |

|                         |                      |          |                   |
|-------------------------|----------------------|----------|-------------------|
| Total Residential Value | \$2,107,968,065.00   | x15.03 = | \$31,682,760.02   |
| Total Commercial Value  | 65,893,703.00        | x21.45 = | 1,413,419.93      |
| Total Industrial Value  | 7,445,200.00         | x21.45 = | 159,699.54        |
| Subtotal                | \$2,181,306,968.00   |          | \$33,255,879.49   |
| Total Personal Property | <u>26,713,497.00</u> | x21.45 = | <u>573,004.51</u> |
| TOTAL                   | \$2,208,020,465.00   |          | \$33,828,884.00   |

|   |                 |
|---|-----------------|
| Total of all Taxes Committed to Collector | \$33,830,143.25 |
| Total Real Estate Taxes for FY 2000       | \$33,257,138.75 |
| Total Personal Property for FY 2000       | \$ 573,004.50   |

|                                       |                 |
|---------------------------------------|-----------------|
| Total Real Personal Property Tax Levy | \$33,830,143.25 |
|---------------------------------------|-----------------|

#### Special Assessments Added to the 2000 Real Estate Bills

|                          |                  |
|--------------------------|------------------|
| Septic Betterment        | \$1,683.42       |
| Interest                 | 352.84           |
| Sewer Betterment         | 12,891.42        |
| Interest                 | 4,898.76         |
| Water Betterment         | 1,034.64         |
| Interest                 | 465.60           |
| Water Liens              | 112,149.23       |
| Sewer Liens              | 235,170.59       |
| Penalty Liens (Interest) | <u>61,574.63</u> |
| TOTAL                    | \$430,221.13     |

#### Estimated Receipts - State

|                            |                |
|----------------------------|----------------|
| Cherry Sheet               | \$7,593,860.00 |
| Cherry Sheet Overestimates | 4,930.00       |

**Estimated Town Receipts**

|                           |                   |
|---------------------------|-------------------|
| Motor Vehicle Excise      | \$2,450,000.00    |
| Other Excise              | 2,000.00          |
| Penalties and Interest on |                   |
| Taxes & Excise            | 250,600.00        |
| Fees                      | 312,318.00        |
| Licenses & Permits        | 90,000.00         |
| Fines & Forfeits          | 219,179.44        |
| Investment Income         | <u>364,054.11</u> |
|                           | \$3,688,151.55    |

**Department Revenue**

|                          |                  |
|--------------------------|------------------|
| Cemeteries               | 259,885.00       |
| Recreation               | 3,279.00         |
| Other Department Revenue | <u>93,670.64</u> |
|                          | \$356,834.64     |

**Charges for Services**

|                |                   |
|----------------|-------------------|
| Water (Contra) | \$2,657,708.00    |
| Sewer (Contra) | 4,909,907.00      |
| Trash Disposal | <u>705,000.00</u> |
|                | \$8,272,615.00    |

**Available Funds Town Meeting****Annual Town Meeting**

May 3 & 4, 1999

|             |                   |
|-------------|-------------------|
| Article #14 | \$41,059.00       |
| Article #18 | 461,983.00        |
| Article #20 | 1,900.00          |
| Article #21 | 14,561.00         |
| Article #29 | 49,556.00         |
| Article #34 | 421,875.00        |
| Article #35 | 51,225.00         |
| Article #41 | 36,281.00         |
| Article #45 | 207,000.00        |
| Article #49 | 386,876.00        |
| Article #50 | <u>190,200.00</u> |
|             | \$1,862,516.00    |

**Excise Tax**

1998 Motor Vehicle Excise Tax

Commitment #10, September 17, 1999

\$5,603.86

|                                   |              |
|-----------------------------------|--------------|
| 1999 Motor Vehicle Excise Tax     |              |
| Commitment #4, September 22, 1999 | \$179,991.78 |
| Commitment #5, October 21, 1999   | 89,550.00    |
| Commitment #6, December 2, 1999   | 26,029.60    |
| Commitment #7, February 4, 2000   | 62,487.74    |
| Commitment #8, May 1, 2000        | 564.69       |
| Commitment #9, May 13, 2000       | 2,453.12     |

|                                  |                |
|----------------------------------|----------------|
| 2000 Motor Vehicle Excise Tax    |                |
| Commitment #1, February 11, 2000 | \$1,778,441.25 |
| Commitment #2, May 5, 2000       | 461,355.59     |
| Commitment #3, June 2, 2000      | 172,307.44     |

|                        |            |
|------------------------|------------|
| 2000 Boat Excise Tax   |            |
| Committed May 31, 2000 | \$5,053.00 |

Respectfully submitted,

Kathleen Heffernan Connelly  
*Chairman*  
 Thomas S. Gunning  
 M. Joseph Manning



# **REPORT OF THE AUXILIARY FIRE DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2000

The Auxiliary Fire Department, a unit of Milton Emergency Management Agency, has as its main responsibility the providing of support services to the Milton Fire Department. The Auxiliary Support Service Unit contains eight generators and a 1000-watt converter powered by the vehicle's engine; 14 flood-lights; nearly 1000 feet of various types of cables; space for a command post; REHAB station and first aid equipment. A trailer mounted 5K-generator and arrow board is also available.

The Support Service Unit responded to several incidents during FY 2000 including the Hood fire in November and the power outage at four polling places in June; a lost child search; three parades; a road race; assistance at police cadet training sessions; as well as collaboration with the Milton Auxiliary Police.

Service was provided at the Hood fire from the second alarm on 11/05/1999 until the hazardous material was finally removed from the scene on 11/13/2000. This involved around the clock support from 11/05-11/08 and dusk until dawn service from Monday night until the following Saturday providing lighting for the security and emptying of the ammonia tanks at the rear of the building.

The Support Unit is listed with the Massachusetts Emergency Management Agency for disaster service in the metro area. It has direct radio PACKET data link capability between Milton and MEMA Area 2 Headquarters in Bridgewater.

The Auxiliary Fire also staffs and maintains Engine No. 5, the 1934 Maxim pumper. The Auxiliary Dodge RAM Charger is frequently used by the Fire Department to transport the Milton members of the Metro-fire 1.3, HAZMAT team.

The Milton Firefighters Memorial Archives, located in the Chemical Building, is now in its seventh year. It contains an impressive collection of fire service memorabilia related to the Milton Fire Department. For over 12 years, Auxiliary Fire members have restored and maintained the Chemical Building.

The Auxiliary accepted its first female member in FY '00. Twelve members of the Auxiliary have contributed over 1600 hours of volunteer services during FY '00. All members received CPR training.

Scheduled meetings are held at 7 p.m. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome. Most members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles.

In conclusion, the Auxiliary would like to express its gratitude for the encouragement of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Deputy Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit.

Prepared by:  
John Fleming, *Captain*

Approved by:  
Deputy John Foley, MFD, *Director*

## **REPORT OF THE AUXILIARY POLICE DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2000

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for 22 different Town events during this last fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking or any other assistance that was necessary.

During tropical storm Floyd, assistance was provided for flooded streets, downed power lines, etc. Shelter was made available at the Milton High School, however, there were only four nearby residences who for a time accepted our hospitality for the evening until their power was restored.

The remaining summer events included Celebrate Milton, Suffolk Resolves open house, Dorchester Day Parade, Charbo's Run and the Milton Women's Club Run. Assistance was requested from Hopkinton for the start of the Boston Marathon; North Easton, in celebrating their anniversary, requested help for crowd and traffic control; Holyoke requested assistance for their parade; and Canton requested assistance in searching for a lost boy. This amounted to some 900 volunteer man hours to various agencies.

The Auxiliary personnel are at our lowest number due to work schedules that change whereby they are on a temporary leave, or transfer to other departments. We are actively recruiting officers from the local area, however, we are finding that volunteering time doesn't appeal to the present generation as it did back in the fifties and sixties.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin Mearn and Deputy Chief Richard G. Wells, Jr., for their guidance and leadership.

Respectfully submitted,

Louis B. Smith  
*Captain*

## REPORT OF THE BUILDING DEPARTMENT

| Month         | Number<br>of permits | Permits<br>for<br>Dwellings | Permits<br>for<br>Garages | New<br>all<br>Other | Alteration<br>Repairs &<br>Misc. | Valuation              | Fees<br>Received    |
|---------------|----------------------|-----------------------------|---------------------------|---------------------|----------------------------------|------------------------|---------------------|
| July          | 69                   | 0                           | 0                         | 2                   | 67                               | \$1,202,290.00         | \$14,586.00         |
| August        | 53                   | 2                           | 1                         | 4                   | 46                               | \$2,208,096.00         | \$33,816.00         |
| September     | 57                   | 9                           | 2                         | 2                   | 44                               | \$1,935,850.00         | \$23,362.00         |
| October       | 68                   | 4                           | 3                         | 4                   | 57                               | \$1,777,557.00         | \$21,449.00         |
| November      | 98                   | 48                          | 1                         | 5*                  | 44                               | \$9,238,980.00         | \$110,990.00        |
| December      | 46                   | 7                           | 2                         | 0                   | 39                               | \$2,192,693.00         | \$26,532.00         |
| January       | 24                   | 0                           | 1                         | 0                   | 23                               | \$571,814.00           | \$6,898.00          |
| February      | 23                   | 2                           | 0                         | 1                   | 20                               | \$692,505.00           | \$8,353.00          |
| March         | 44                   | 0                           | 0                         | 0                   | 44                               | \$1,585,408.00         | \$19,130.00         |
| April         | 49                   | 1                           | 0                         | 3                   | 45                               | \$1,007,021.00         | \$12,204.00         |
| May           | 66                   | 3                           | 1                         | 3                   | 59                               | \$6,122,123.00         | \$73,652.00         |
| June          | 58                   | 2                           | 0                         | 2                   | 54                               | \$1,719,757.00         | \$20,806.00         |
| <b>TOTALS</b> | <b>655</b>           | <b>78</b>                   | <b>11</b>                 | <b>21</b>           | <b>542</b>                       | <b>\$30,254,094.00</b> | <b>\$371,778.00</b> |

\* an apartment building at Fuller Village

Fees for the above permits amounting to three hundred seventy-one thousand seven hundred seventy-eight dollars (\$371,778.00) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounted to one thousand four-hundred eighty-two dollars (\$1482.00) have been collected and paid to the Town Treasurer.

Fees for license renewals amounted to eleven dollars (\$11.00), fees collected for Zoning Bylaws and Maps amounted to three hundred ninety-three dollars (\$393.00) and sign application fees amounted to two hundred fifty dollars (\$250.00), have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretary Janice Freeman, for their cooperation and assistance.

Respectfully submitted,

Steven D. Crawford  
*Building Commissioner*

## **CAPITAL IMPROVEMENT PLANNING COMMITTEE**

In addition to the FY 2001 Capital spending plan, the Milton Capital Improvement Planning Committee has developed a series of recommendations designed to improve the Town's Capital Improvement Planning process. It is our belief that implementation of these recommendations will succeed in establishing an equitable process by which Town Departments can pursue the funds necessary to maintain their level of service to the Town. At the same time, the process outcome will demonstrate to Milton's taxpayers that their money is being spent effectively and wisely. We expect that the process will also foster a long-term planning perspective within the Town. Taxpayers and Departments alike will have the ability to forecast needs, estimate expenses into the future and plan accordingly. Finally, we expect that the recommendations will result in an increase in understanding of the practicality of a maintenance program for capital assets.

The keys to the process development are two. First, that the Capital Improvement Planning Committee establish and the Town adopt criteria for documenting the need for asset improvement, acquisition or replacement. By documenting the needs, Departments will be able to demonstrate that it is not practical or cost effective to maintain the capital asset to the status quo. The second key is that the Capital Improvement Planning Committee establish and the Town adopt steps that will result in the Town being able to accurately estimate the true cost of a project before initiation. The steps include structural or engineering assessment and development of completed project plans. Instead of beginning a project and learning during the course of the work that other factors need to be addressed, the Town will have the information that documents the potential exposure that the Town faces in undertaking that project.

### **Recommendation 1 — Continuity Of Effort**

The Capital Improvement Planning Committee has noted that the continuous and regular maintenance of capital assets is necessary to prolong the life of capital items and protect their value. The Committee, therefore, recommends that the Town strive annually to allot 5-10% of the annual operating budget to capital. Money should be allocated each year toward payment of principle and interest to fund capital improvements and to fund maintenance programs for existing capital assets. Neglect and failure to maintain assets ultimately shortens their useful life span and, in the long run, leads to costly repair or replacement. The Town should not ignore this reality.

### **Recommendation 2 — Improvement of Town-Owned Real Property**

The Capital Improvement Planning Committee has received requests for improvements to Town-owned real properties. Because of the lack of an existing



evaluation process, the Committee has not been able to establish in some cases whether or not the cost noted represents the Town's full exposure for undertaking the project. It is important that in advance of a building repair or enhancement, that the Town be able to quantify the condition of the building and decide if the better course of action is repair or replacement. The Committee recommends that any capital improvement to a Town-owned building be preceded by an inspection by the Town Building Inspector to ensure that the repair is necessary and cost effective.

More extensive or expensive repair or improvement surpassing a threshold of \$25,000 should require a structural inspection by an outside consulting firm, to allow the Town to determine that the building is in satisfactory structural condition to warrant the expenditure of funds. Town Departments should be permitted to allocate funds from their operating budgets to fund those surveys.

Projects exceeding \$ 100,000 should be preceded by the structural survey as well as development of full plans and specifications for the project. This will allow the Town to consider the true project cost in deciding how to proceed. This step does create a risk that funds will be spent for design that is never implemented, but weighed against the potential exposure that comes from beginning a project with no solid estimate of cost, it seems a reasonable expense.

### **Recommendation 3 — Capital Equipment**

The Capital Improvement Planning Committee has noted many instances wherein a Town Department has asked for replacement of a piece of equipment based upon the age of the equipment in question. While in some instances this may be true, our existing process lacks the ability to provide documentation that a piece of equipment is truly near or at the end of its useful life. The Committee proposes that all Town Departments be responsible to track the repair histories of their capital equipment. When it can be demonstrated that annual maintenance costs exceed 15% of replacement cost, a capital item could be considered for replacement. If maintenance costs exceed 25% of replacement cost, the Committee shall consider that item as a priority item for the next budget.

### **Recommendation 4 — Ten Year Forecasting**

It is the intent of the Capital Improvement Planning Committee to require Town Departments to develop reliable Ten-year capital needs forecasts. By identifying needs into the future, the Town will improve its ability to schedule allocation of capital funds and bonding. The Committee expects to develop an inventory of Town capital assets, with the assistance of Town Departments. The inventory will create a good planning foundation and will demonstrate to the residents of Milton, the value of the Capital investments that they have made in their Town. The Ten-year plan will be updated each year, our expectation being that over time all items will move toward the fundable portion of the list.

The Ten-year plan would be used as a true planning document, not as a “wish list.” Departments will be required to submit their Ten-year needs, prioritized, accompanied by a justification and documentation of the need. This will allow the Committee to evaluate requests against some objective criteria and help ensure that the most pressing Town needs can be addressed. Those projects not selected for funding in a fiscal year will be given additional consideration in deliberations the following year. We expect that the Committee will ultimately be able to fund all high priority projects over time.

Except in emergency situations, the Committee will not consider as “priority” those items submitted in a fiscal year that were not identified on the previous year’s plan. Departments will, therefore, be accountable to assess the condition of their assets and to list those that are anticipated to reach the end of their useful life during the five-year period are submitted as priority items for the following year, except for emergency situations. For example, a department that did not identify a motor vehicle as a need on its five-year plan, 2000-2004, could not expect to receive priority consideration for that vehicle in the 2001 selection process, absent some demonstrated emergency need.

## **Conclusion**

The Capital Improvement Planning Committee wishes to express its appreciation to those Departments and citizens who have shared information that has helped us in deliberation regarding priorities and short and long-term planning development. It is our expectation that implementation of the recommendations outlined will result in a process that produces objective evaluation criteria and creates documentation that the Committee can use to set priorities that best meet the needs of the Town of Milton.

The following are the recommendations of the Capital Improvement Planning Committee for fiscal year 2001 for the Board of Selectmen’s consideration.

Respectfully submitted,

Edward J. Spellman, *Chairman*  
Diane DiTullio Agostino  
Chris Huban  
Lee B. Cary  
Bernard J. Lynch, III  
Gregory T. Buchanan  
Paul J. Hogan

## REPORT OF CEMETERY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 2000

The Trustees of the Milton Cemetery are pleased to submit their Annual Report for the period of July 1, 1999 to June 30, 2000.

At the annual meeting of the Board of Trustees held in May of 1999, J. Joseph Donovan was elected Chairman and Joseph M. Reardon was elected Secretary.

During the fiscal year there were 337 interments and 303 graves sold. Income for FY 2000 from the sale of graves, services, fees and interest from investments totaled \$603,739.

In the spring of 2000, the Milton Historical Commission offered to help prepare an application for National Register status. The process requires the submission of an in depth report the first year to the United States Department of the Interior. If it is determined that the Milton Cemetery qualifies as a candidate for the National Register, the second year the Cemetery is presented for nomination to the National Register. Edith Clifford, preservation consultant, and Anthony Sammarco, author and historian, are willing to assist the Cemetery in this endeavor. The Board of Trustees is most grateful to the Commission for their help in this important endeavor.

A garden was completed in the new section. This garden was entirely funded by the Copeland Foundation. In gratitude for their generosity the Trustees of the Cemetery have named the garden the "Copeland Garden". The area will be used for cremation interments.

On behalf of the Board of Trustees, I would like to thank the staff of the Milton Cemetery, the Board of Selectmen, the Warrant Committee, the Copeland Foundation, the Historical Commission and the officials and employees of the other Town Departments who have lent invaluable assistance throughout the year.

Respectfully submitted,

J. Joseph Donovan, *Chairman*  
Paul F. Dolan  
Bernard J. Lynch, Jr.  
David B. Marr  
Joseph M. Reardon

## REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen:

June 30, 2000

The Milton Council on Aging is pleased to submit its annual report for the year ending June 30, 2000. The Council on Aging had a noteworthy year as we began construction on our new Senior Center located at 10 Walnut Street at the intersection of Clapp and Walnut Street to the right of town hall. This is an exciting opportunity for the seniors of Milton to be able to access programs and services in a spacious new building that will provide them with not only additional space but availability for confidential outreach meeting and ample parking for all. If all goes according to plan, we will take occupancy of our new home in January of 2001. The COA is very grateful to the outstanding members of our new building committee for their unending dedication to making sure that our new home is the best it can be for the seniors of their town. We would like to acknowledge the following members:

Len Cooper, *Chairman*  
Dimitri Theodossiou, *Past Chairman*  
Ed Browne  
Robert Fournier  
Mark Wartenberg  
Paul Kelley  
Joe Graziani  
Roger Connor  
Debbie Neely  
Louise Voveris  
Barbie & Barclay Feather

These wonderful volunteers have given their time and expertise and our new Senior Center is a credit to their determination to build the best possible center.

Again in the FY 2000 we also saw another marked increase in the number of seniors requesting our services. The areas that saw the largest increases were once again transportation and outreach. The increased number of seniors who have no family and are living alone in their own homes continues to grow at an alarming rate. If it wasn't for the services offered at the COA, it would be impossible for these frail elders to maintain their independence.

As we look forward to moving into our new center, we do so with our continued commitment to provide the best possible services we can, not only for the seniors of Milton but to their families as well. Our goal is to welcome everyone to our new home and to let them know how very much they are valued by their community.

The following is a brief overview of FY 2000:



## **INFORMATIONAL & REFERRALS - Units of Service ... 16,900 - increase of 2,100 from FY99**

Trained staff and volunteers answer an average of 65 phone calls per day. Currently the COA has two phone lines that are constantly busy answering inquiries from seniors and their family members. We do have an answering machine that picks up the calls when the lines are busy. The COA also monitors phone calls evenings and weekends and responds when appropriate to any emergency situation. The director is also on call to assist the Milton Police Department in the event of any emergency.

## **TRANSPORTATION - Units of Service ... 13,200 - increase of 1,695 from FY'99**

The Council on Aging has three vans that transport seniors to important appointments such as medical, food shopping, etc. Two of our vans are lift equipped and we are in the process of trying to secure a third lift equipped van but in the meantime we use our 20-year-old van for in town rides. This past year, we have seen a tremendous increase in the number of seniors needing daily transportation to radiation, chemotherapy and dialysis. Many of these frail elders have no other means of getting to these life-sustaining treatments. Even if they qualify for the RIDE, they are often called the morning of treatment and told their ride is cancelled. The transportation at the COA provides them with the security of knowing that we will be there and will assist them in all aspects of their treatment. As more and more family members are busy with work commitments, the need for services such as the COA transportation is a life saver for many families. The vans provide local, Boston and surrounding area transportation. There is no fee and donations are accepted but many people are not able to do this and this in no way compromises the service. We are blessed to receive various donations from organizations such as the Copeland Foundation that are so supportive of our efforts. The town does fund 19 hours per week but this past FY we averaged 120 hours per week of van service.

## **OUTREACH - Units of Service ... 10,050 - increase of 3,480 from FY'99**

The Outreach team at the Milton COA does an outstanding job providing the elders of Milton with a friendly face to listen to their concerns and offer assistance. They spend many hours meeting with elders and their families to ensure that the best possible services are being provided to keep the elder safe. Again this past year, we saw a tremendous increase in the number of crisis cases that ran the gamut from alcohol abuse to financial exploitation. We are fortunate to have the services of Milton Police Officer Jean Stapleton, who is assigned to assist the COA in these difficult cases that often involve police intervention. The staff also keeps up to date on the new facilities such as assisted living, long term care and adult day health facilities in the area. This is important when providing information to family members facing difficult decisions. Cathy Smyth runs our

Caregiver's Support Group and this is so helpful to caregivers who need an opportunity to speak with others and to learn all they can about what works and where to turn for help. The group meets twice a month but Cathy is also available to meet privately on any issue involving caregiving. We anticipate this group will continue to grow and may have weekly meetings at our new location. Our other Outreach Coordinator, Nancy Stuart, brings her nursing background to help seniors and their families understand the complexities of the medical system. Nancy makes home visits to frail elders to monitor their blood pressure, etc. and to offer reassurance that someone is keeping an eye on them. Marie Cansella is the new member of our team and her background is in crisis intervention and counseling. Her expertise enables the COA to gain a better understanding of how to handle the many crisis cases.

### **FRIENDS OF THE COUNCIL ON AGING:**

The Friends of the COA are the fund-raising arm of the COA. Under the leadership of our President, Nancy Burgess, the Friends have done an incredible job in raising funds for our new center. A major fund-raising effort was undertaken by Nancy and Honorary Chairman Dr. Mark Hodgman and we are pleased to report that the response from the community has been overwhelming. The Friends of the COA are to be applauded for the many hours they spend begging on behalf of the seniors of Milton. From bake sales to fashion shows to golf tournaments, they do it all with a smile knowing that helping others is a gift you give yourself. Membership to the Friends is just \$5 per year and runs on the calendar year. Checks can be sent to the Friends at 10 Walnut Street, Milton.

### **SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS):**

The Milton COA is fortunate to have two SHINE counselors, Barbara White and Paul Kelley. They are available free of charge to assist you with the ever changing world of health insurance. Paul has scheduled hours each week at the Senior Center. He is available every Tuesday from 9 a.m.-noon and Thursday afternoons from 1-2 p.m. at the Blood Pressure Clinics. Both Paul and Barbara are trained by the Executive Office of Elder Affairs to make sure that seniors receive unbiased information on the best health care options for them. This past year, the number of people who came for information increased dramatically, especially in light of the changes in HMO coverage.

### **VOLUNTEER OPPORTUNITIES:**

The COA relies greatly on the wonderful volunteers who assist us in the many services we provide. As we take residency in our new home, we anticipate the need for more and more volunteers. Last year, the COA acknowledged over 90 volunteers at a special recognition luncheon. These volunteers provided over 15,000 hours of in kind service to the seniors of Milton. Special thanks to our



incredible volunteers who share themselves and their time so willingly with the isolated elders of their community. The following volunteer opportunities are available at the COA:

|                     |                         |                          |
|---------------------|-------------------------|--------------------------|
| Medical Driver      | New Letter Delivery     | Friendly Visitor         |
| Shopping Van Driver | Food Preparation Helper | Garden Workers           |
| Clerical Help       | Food Server             | Knitters                 |
| Photographer        | Cook                    | Meals of Wheels Delivery |

To find out more about these and other volunteer opportunities, please call us at 898-1094.

The Milton Council on Aging is very grateful to many people in the community who have supported our work for many years. Our new center is a testimony to the faith you have had in us. Many people are to be thanked for all they have done to make our dream of a new center a reality. All of the work and planning that was involved in getting the center off the ground would not have been possible without the unending support of my staff here at the COA. Words are inadequate to thank them for all they have done, not only for me personally but in advocating for the COA throughout the town. My eternal gratitude to the incredible team of Philip Driscoll, Cathy Smyth, Nancy Stuart, Marie Cansella, Phil Johnson, Luis Duran, Lance Lourie and Frank MacQuarrie. The Milton Council on Aging would also like to thank our dedicated Board of Directors led by Chair Louise Voveris for the many hours they spend advocating for the COA. Thanks to their continued support and guidance, the Milton COA has grown and strengthened its commitment to enhance the quality of life for the wonderful seniors of Milton. We look forward to welcoming everyone to our new Senior Center.

Respectfully submitted,

Mary Ann Sullivan  
*Director*

# **REPORT OF THE CONSERVATION COMMISSION**

To The Honorable Board of Selectmen:

June 30, 2000

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Monday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$6,992 and receive personnel support from the Selectmen's Office (Conservation Administration) and the Engineering Department (Conservation Agent).

At the end of this year the Board of Selectmen appointed Julianne Fitzgerald to fill the vacancy created by the departure of John Boyle. Highlights of Fiscal Year 2000 are summarized below:

- The largest new project considered by the Commission during the year was the application of Quarry Hills Associates construction of the Golf Course. The Commission continues to monitor the progress of Quarry Hills Associates to close the Milton Landfill. The Commission required extensive monitoring of wetlands surrounding the disposal area.
- Another large project before the Commission is the Maintenance of Pine Tree Brook which was approved for the first phase of clearing the overgrown vegetation from Pope's Pond to Milton Village.
- The Massachusetts Highway Department appeared before the Commission for reconstructing the roadway on Route 28.
- The Commission approved two projects from Milton Academy: 1) construction of tennis courts and 2) reconstruction of existing athletic fields.
- The Commission undertook several enforcement actions against landowners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*

William B. Clark, Jr.

John Kiernan

Michel Vhay

Stephen Ceglarski

Julianne Fitzgerald

# REPORT OF THE CULTURAL COUNCIL

To The Honorable Board of Selectmen:

June 30, 2000

The Milton Cultural Council is pleased to submit its annual report for the fiscal year 2000. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by a board of municipally appointed volunteers. The Milton council currently has seven members.

Statewide, \$4.4 million was distributed by local cultural councils in FY 2000 — more than 7,000 grants in all. Grants supported a broad range of grass-roots activities: field trips for schoolchildren, after-school programs, First Night celebrations, concerts, exhibitions, broadcasts. From the total distribution, more than \$2.2 million supported educational activities for schoolchildren. Of this sum, more than \$710,000 went out through the PASS program, which provides subsidies for attendance of cultural events outside of school.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretative sciences and that contribute to the cultural vitality and well-being of the immediate community.

Under a new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record will qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council recently received provisional approval for participation in the streamlining program, pending the training of the council's newer members.

During FY'00 the town of Milton received \$11,666 from the MCC. Forty-six local cultural council (LCC) grant applications and 6 PASS grant applications were received. The total amount requested in LCC applications was



\$37,250. The total requested through PASS applications was \$8,915. After voting at the local and state level, 26 LCC grants and 6 PASS grants were approved.

The following institutions received funding from the Milton Cultural Council in FY 2000: Robert Bennet Forbes House, for an exhibition and presentation on architect William Ralph Emerson; Blue Hill Observatory Science Center, for a science lecture on flight; East Congregational Church, for a music concert series; Fuller Museum of Art, in Brockton, for general support of programs, including a "Milton Week" offering free admission to town residents; Milton Art Museum, for a trolley tour of the town's art facilities; Milton Parks and Recreation Department, for a summer band concert; Milton Performing Arts, for a concert by a brass quintet and the annual young musicians' festival; the Neponset River Watershed Association, for a juried art exhibition featuring Neponset Valley landscapes; singer Ruth Harcovitz, for a performance for seniors at Winter Valley; the Shalom Chorale, for a series of choral concerts in the town's senior residential facilities; Collicot Elementary School, for interactive classical chamber music workshops, a multimedia science presentation on fossils and dinosaurs, and a performance by the Looking Glass Theatre Co.; Glover Elementary School, for a square dance night, a Shakespeare theater project, and a trip to see a production of the Wheelock Family Theatre; Cunningham Elementary School, for a paper art workshop, a performance by the Poobley Greegy Puppet Theatre, and a performance by the Ken Pierce Baroque Dance Company; Tucker Elementary School, for an historical enactment about Harriet Tubman, a multicultural play performed in American Sign Language and spoken English, and a trip to see a production of the American Repertory Theatre Company; Pierce Middle School, for a multidisciplinary program on Greek mythology, a multimedia presentation on Ancient Egypt, a trip to the Boston Museum of Science to see the Omni Theater film on Egypt, and a trip to North Shore Music Theatre; Milton High School, for a trip to see a production of the Lyric Stage Company; St. Agatha Elementary School, for a visiting presentation by the New England Aquarium; and St. Mary of the Hills Elementary School, for a school performance by Tribal Rhythms, an interactive show by Brown Bag Opera, and a visit to Plimoth Plantation.

Finally, in August 2000 the Mass. council offered to provide its constituent local councils with free, web-based e-mail accounts. The Milton council happily signed up for this service; the new e-mail address of the Milton Cultural Council is [milton@mass-culture.org](mailto:milton@mass-culture.org).

Respectfully submitted,

Deborah Sullivan  
*Chairman*

# REPORT OF THE DATA PROCESSING COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2000

The Data Processing Committee created by the 1978 Town Meeting continues to meet and advise the Town as to its data processing needs, activities and priorities.

Data National Corporation made modifications to all software modules. The Accounting & Payroll system received the most extensive update. This rewrite allows the accounting staff to record and process data more efficiently.

Data processing personnel replaced several obsolete personal computers throughout the Town office building.

To assist in the implementation of new hardware & software products, employees received training and instruction.

The Committee wishes to thank all the Town officials and Town employees who assisted the Committee in carrying out its work throughout the year.

Respectfully submitted,

Brian Walsh, *Chairman*  
Daniel Gover  
John Lucey  
John Mitiguy  
James Sabine



# REPORT OF THE DISABILITY COMMISSION

To The Honorable Board of Selectmen:

June 30, 2000

During the past year we have worked with the State Office on Disability, the Building Inspector and other town Departments to correct several access issues.

A member of the Commission has continued to serve as the Town's representative to the National Organization on Disability (NOD) in Washington, DC.

Accessible transportation is continually being improved though our work with the Access Advisory Committee to the MBTA (AACT). Through AACTS efforts the T has recently placed an order for 100 new low floor buses that will also be equipped with an automated Audio and Visual stop announcement system. Another program is underway to retrofit existing buses with the automated Audio/Visual announcement system.

We continue to cosponsor the Emergency Alert bracelet program with the Police Department.

During 10 years since the passage of the Americans with Disabilities Act (ADA), many physical and attitudinal barriers have been removed. This has allowed many disabled Americans to rejoin the work force and participate in more of life's activities.

In the coming year we hope to see a substantial increase in the number of disabled voters participating in the election process.

We wish to thank the various town departments and officials whose support and cooperation make our task much easier.

Respectfully submitted,

Jeffrey Grant  
*Chairman*

## **REPORT OF THE FENCE VIEWER**

To The Honorable Board of Selectmen:

June 30, 2000

No activity for the fiscal year ended June 30, 2000.

Respectfully submitted,

Leo P. Coyne  
*Fence Viewer*

# REPORT OF THE FIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2000

I herewith submit my report of the Fire Department activities for the period July 1, 1999 through June 30, 2000.

## ALARMS

The Fire Department responded to 3,502 calls for aid during this period.

## MONTHLY BREAKDOWN

|           |     |          |     |       |     |
|-----------|-----|----------|-----|-------|-----|
| July      | 324 | November | 311 | March | 273 |
| August    | 254 | December | 303 | April | 278 |
| September | 292 | January  | 333 | May   | 227 |
| October   | 284 | February | 240 | June  | 383 |

|                               |    |
|-------------------------------|----|
| MUTUAL AID DELIVERED FOR YEAR | 46 |
|-------------------------------|----|

|                              |    |
|------------------------------|----|
| MUTUAL AID RECEIVED FOR YEAR | 11 |
|------------------------------|----|

## FIRE ALARMS AND/OR REQUESTS FOR YEAR

|                       |      |
|-----------------------|------|
| Medical Assists       | 1041 |
| False Alarms          | 298  |
| Accidental            | 74   |
| Carbon Monoxide       | 68   |
| Investigations        | 185  |
| Public Assists        | 462  |
| Minor Fires           | 125  |
| Fires — Outside       | 63   |
| Fires — Loss          | 26   |
| M.V. Accidents/fires  | 505  |
| Fire Prevention       | 527  |
| HazMat                | 27   |
| Mutual Aid (given)    | 46   |
| Mutual Aid (received) | 11   |
| Water/pump jobs       | 41   |
| Lightning             | 2    |

## INSPECTION MADE — PERMITS ISSUED

|                       |     |
|-----------------------|-----|
| Smoke Detectors       | 362 |
| Oil Burner Permits    | 93  |
| Propane Storage       | 21  |
| Welding               | 2   |
| Blasting              | 5   |
| Black Powder          | 1   |
| Underground Oil Tanks |     |
| Removed               | 10  |

I again would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, our thanks to the Department Secretary, our Auxiliary Department, the various Department heads and employees who contributed their time and efforts to make this the fine Department that it is.

Respectfully submitted,

Malcolm Larson  
*Chief*

# **REPORT OF THE BOARD OF HEALTH**

To The Honorable Board of Selectmen:

June 30, 2000

The Board of Health herewith submits their Annual Report for the period July 1, 1999 through June 30, 2000.

## **REPORT OF THE HEALTH AGENT**

The Board of Health experienced a year of growth and change. After 25 years of dedicated service to the Board of Health, Morton Wolf, D.V.M. retired in May 2000. While he will be sorely missed, we were all delighted to welcome Carol Looney, R.N. to our Board. Board of Health members and staff were present at the Statehouse on April 6, 2000 to watch Dr. Wolf receive the Massachusetts Association of Health Boards Lifetime Achievement Award. Dr. Wolf will remain active in the Town by serving as the Board of Health Veterinary Consultant and the Milton Animal League Medical Director and by active membership in the Kiwanis Club.

A new staff member joined us in July 1999. Nelly Browne-Janga was hired as the Town's first Health Inspector. This is a part-time position to assist the Health Agent with inspectional and investigational activities. While the two positions don't equal even one full-time equivalent, our ability to meet state minimum inspection frequencies and our ability to investigate a variety of environmental health and nuisance complaints has improved.

An exciting turn of events involved the Town of Milton arranging to join the Smokefree Communities Project which includes Brookline, Newton, Waltham and Wellesley, effective July 1, 2000. A part-time Program Manager will join our staff in July and work in our Milton office two days a week. The collaboration will allow the Program Manager to spend his time on specific smoking cessation, youth access and environmental tobacco smoke (ETS) issues and will centralize administration with one Project Director for the five communities. We will continue our efforts in Milton to prevent youth access to tobacco products by licensing tobacco retailers and conducting compliance checks and with ongoing educational efforts. We will also enforce ETS and other local tobacco regulations and will participate in a wide variety of community events and projects in order to convey our message about the dangers of smoking and ETS to residents.

While expanded staff has greatly assisted our overall program, it has exacerbated our office space problems. The Public Health Nurse still has no private area to treat or consult with clients, two staff persons must share a desk and phone, and there is no room for our ever-expanding files.



With a Health Inspector to carry out routine, mandated inspections of food establishments and public and semi-public swimming pools, the Health Agent had more time to devote to special projects. These included:

**File of Life** - A medical emergency card that is posted on refrigerators to assist emergency response personnel by providing important health and medical information. Planned for distribution in the Fall of 2000, to the elderly and to children with known medical conditions.

**Norfolk County Mosquito Control District** - Discussions were initiated about the possibility of Milton rejoining the district. There was renewed interest due to the introduction of West Nile Virus.

**Septic System Betterment Loan Program** - This program was completed in the Spring of 2000 with three homeowners participating in the low interest loan program to replace failed septic systems. The total borrowed was \$62,710.05. The overall community septic management program which had been previously developed will require an infusion of money, staff or consultant hours before it will be operational. Computer software requirements and staff training needs are greater than our budget can currently accommodate.

**State Sanitary Code** - Once again the Recreational Camp for Children Regulations were revised and resulted in a substantial increase in work for the Health Agent. The Department of Public Health is also in the process of completely revising the food code. Effective October 1, 2000 the federal model food code will be effective. Substantial training and education will be required for Board of Health staff as well as the Milton food establishment operators. In anticipation of food code requirements, both the Health Agent and Health Inspector became certified as Food Managers.

**Public School Issues** - Investigated and provided consultation on public health and nuisance issues in the public school buildings involving indoor air quality, termite infestations and sewer back-ups.

**Flu Pandemic Planning Committee** - The Health Agent and Public Health Nurse serve on a statewide Flu Pandemic Planning Committee. This committee is involved in state and local response plan preparation in anticipation of a flu pandemic.

**M.I.N.E.** - The Health Agent and Public Health Nurse serve as Board of Health representatives on the Milton Interagency Network for the Elderly.

**Building, Zoning and Health Committee** - The Health Agent served on this committee to develop solutions to both public health and nuisance conditions in Town. A new zoning by-law related to the storage and maintenance of

building materials, household appliances, trash and other miscellaneous items was adopted at the Spring 2000 Town Meeting.

**Hazardous Waste Sites** - A review of the Department of Environmental Protection (DEP) list of Reportable Releases in Milton was conducted. Of the 51 sites on the list, the majority were oil releases and spills and only 3 were not cleaned up or in the process of being cleaned up. A request was made to the DEP to monitor the three outstanding sites.

**Massachusetts Health Officer's Association** - The Health Agent completed a second term as President of this Association and will continue to serve as ex-officio. The Agent also serves on the State Local Health Coordinating Council and the Massachusetts Institute for Local Public Health. All of these organizations are devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.

**Neponset River Watershed Association (NepRWA)** - The Health Agent continued assisting the Association with their Citizen Monitoring Network. Monthly testing was initiated in the spring of 1997 and continued through 2000, to identify and remediate sources that contribute to the degradation of water quality in the Neponset River. The Board is considering a request by NepRWA for funding to assist with the costs related to the laboratory work for the monitoring network.

**Public Health Outreach** - Includes distribution of educational materials, press releases, cable TV releases, and targeted mailings on such topics as: radon, lead paint, smoke-free dining, operating a temporary food event, safe food handling practices, mosquito control, West Nile Virus and rabies. All materials are available at our office in the Town Hall and some items are available in the Milton Library.

**Educational Programs** - Many educational programs were attended and topics included: Title 5 and Septic Systems, Hurricane Preparation, Water Quality and Health, Thermal Imaging, Computer Software for Septic Systems, Hepatitis C, Lead Paint Regulations, Recreational Camps for Children, Hazardous Waste Sites/Licensed Site Professionals, Conflict of Interest/State Ethics Commission and the new Food Code.

**SUMMARY OF INSPECTIONAL SERVICES**

|   |     |
|---|-----|
| Food Establishments (routine inspections, reinspections & consultations)      | 202 |
| Housing Code Enforcement (includes lead determinations & court actions)       | 34  |
| Misc. Inspections (tanning, massage, ice rinks)                               | 6   |
| Public Health and Environmental Complaints (investigations and reinspections) | 121 |
| Recreational Camps for Children (plan reviews, consultations and inspections) | 51  |

|  |    |
|--|----|
| Septic System Installation Inspections           | 29 |
| Septic System Percolation Tests/Soil Evaluations | 12 |
| Septic System Plan Reviews and Consultations     | 17 |
| Swimming Pools (public and semi-public)          | 44 |
| Tobacco Compliance Checks                        | 4  |

## SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

|   |     |
|---|-----|
| Burial Permits                              | 286 |
| Disposal/Septic System Construction Permits | 13  |
| Disposal/Septic System Installers           | 11  |
| Food Establishments                         | 70  |
| Food - Temporary Events                     | 21  |
| Funeral Directors                           | 6   |
| Indoor Skating Rinks                        | 1   |
| Massage Therapists/Practices                | 10  |
| Non-criminal Disposition Tickets Issued     | 3   |
| Recreational Camps for Children             | 27  |
| Rubbish Haulers                             | 4   |
| Septage Haulers                             | 7   |
| Stables - Commercial                        | 5   |
| Stables - Private                           | 14  |
| Swimming Pools - Public and Semi-Public     | 8   |
| Tanning Facilities                          | 3   |
| Tobacco Retailers                           | 13  |

Respectfully submitted,

Kathleen MacVarish, R.S.  
*Health Agent*

## REPORT OF THE PUBLIC HEALTH NURSE

### I. School Report

|             |                       |            |
|-------------|-----------------------|------------|
| Enrollment: | St. Agatha            | 420        |
|             | St. Mary of the Hills | 331        |
|             | Montessori School     | 245        |
|             | Delphi Academy        | 150        |
|             | Fontbonne Academy     | <u>542</u> |
|             |                       | 1688       |

Daily visits to the parochial elementary schools were made throughout the school year. Periodic visits were made to the remaining private schools. This year two full and one half day Kindergarten classes were operating at St. Agatha School. A pre-Kindergarten class was opened at St. Mary's, as well as two full day Kindergarten classes.

Vision and hearing tests were administered to the entire enrollments of St. Agatha, St. Mary and Grade 9 students at Fontbonne. Parents were notified if their child failed either testing program. Follow-up on each referral was done.

All students Grades 5-9 were screened for Scoliosis as mandated by State law. Three students were referred to their family physician for further evaluation.

Surveys for the Department of Public Health were completed for both elementary schools. New requirements for students entering Kindergarten and Grade 7 created an enormous task of record keeping and follow-up. All students were in compliance.

Supervised the administration of medications to students at St. Agatha and St. Mary's schools to assure compliance with Board of Health guidelines. Many more students are now receiving daily medication during school hours requiring additional supervision by the Public Health Nurse.

For the fifth year Hepatitis B vaccine was offered to Grade 6 students at St. Mary's and St. Agatha's school. Forty-two students were immunized with three doses of the vaccine. The Massachusetts Immunization program provides the vaccine for adolescents entering Grade 6 and expanded the availability of the vaccine so that this year Hepatitis B vaccine was offered to Grade 6 students at Pierce Middle School and Grade 10, 11 and 12 students at Fontbonne Academy.

Immunization records were prepared and given to graduating students at St. Mary's, St. Agatha's and Fontbonne Academy.



## **II. Communicable Diseases**

The tuberculosis status of one resident was monitored throughout the year.

Thirty-five Mantoux skin tests were administered to residents requesting the service including those who had been in contact with an active case of TB.

A total of 32 communicable diseases were reported during the year. Investigation and follow-up were done on:

|                          |                           |
|--------------------------|---------------------------|
| 7 cases of Campylobacter | 2 cases of E coli 0157:H7 |
| 5 cases of Pertussis     | 2 cases of Giardia        |
| 2 cases of Hepatitis C   | 7 cases of Salmonella     |
| 4 cases of Lyme disease  | 3 cases of Hepatitis B    |

## **III. Community Health**

All camps were visited and health records reviewed for proper immunizations. A total of 23 camps now operate in Town during the summer months. All camps were in compliance with state immunization requirements. Immunizations were administered to adult camp employees at Curry College Tennis Camp, Camp Sayre Girl Scout Camp, Delphi Academy, Chickatawbut Hill Camp and Sports Plus at Milton Academy.

The Board of Health was awarded a Skin Cancer Grant from Massachusetts Association of Health Boards to work with the Parks and Recreation Department to reduce sun exposure to campers who attend their recreational camps. Umbrellas were purchased and placed at Cunningham Park and Mary C. Lane playground. Educational programs were conducted throughout the summer as well as surveillance of campers and staff to monitor sun exposure.

Thirty-nine immunizations were administered to residents at the Board of Health office throughout the year.

Conducted blood pressure screening for all Town employees at their workplace. Health counseling, education and referral were provided to those employees with elevated readings.

Organized and conducted six clinics throughout the Town to administer Influenza and Pneumococcal vaccine. 1527 doses of Flu vaccine and 74 doses of Pneumococcal vaccine were administered to residents with the help of the Milton Visiting Nurses, school nurses and volunteers from the community.

Distributed materials on various topics promoting prevention and wellness throughout Town at appropriate sites. Information on breast cancer, prostate cancer and osteoporosis were among the diseases included.



Provided technical assistance to various community health organizations on public health policies including day care centers, VNA, local physicians and schools.

#### **IV. Tobacco Control**

Convened the Tobacco Advisory Board and attended several area meetings with the Tobacco Control Director. The focus of activities this year continues to be protecting children and youth from the harmful effect of tobacco products by providing smoke free homes and environments. Asthma information was distributed throughout town on the importance of providing a smoke-free environment in the home.

Assisted the Tobacco Coordinator with the Great American Smokeout. Arranged a poster contest at Fontbonne Academy with the winning posters displayed at Milton Hospital and Town Hall. "Posey the Clown" visited the elementary schools with a special anti-tobacco show.

Assisted the Tobacco Coordinator with "Hot Shots Basketball Competition" at the Regional Semifinals.

Participated in the following local events with a table display consisting of various anti-smoking literature and handouts:

Flu clinics held throughout town — "Help keep the Grandkids smoke-free"  
Film Festival at Channel 5 — "Deglamorizing Tobacco Among Youth"  
Celebrate Milton  
Neponset River Festival  
Bayside Expo Baby Fair

A survey was conducted at these events to assess residents' opinions regarding smoke free homes and smoking habits/cessation needs.

Attended various meetings throughout the year pertaining to current tobacco regulations and current cessation methods. A cessation program was held at Fontbonne for students, residents and Town employees. Eighteen smokers attended two hypnosis sessions.

#### **V. Continuing Education**

CPR recertification

Continuing education credits were received for seminars on Tuberculosis, Meningitis and Asthma.

## **VI. MDPH Planning Committee**

Emergency Preparedness  
Bioterrorism  
Pandemic Flu

## **VII. Community Relations**

American Cancer Society Daffodil Day — Captain  
Keep Moving Walking Club Leader — Mass. Executive Office of Elder  
Affairs  
Member, Massachusetts Municipal Public Health Nurses Association  
serving as Co-President  
Member, Tobacco Advisory Board  
Member, Milton Interagency, Network for Elderly — M.I.N.E.  
Preceptor for several area nursing school students

Respectfully submitted,

Mary A. Whitney, R.N. C  
*Public Health Nurse*

# REPORT OF THE HISTORICAL COMMISSION

To The Honorable Board of Selectmen:

June 30, 2000

The Commission's work in FY 2000 has accomplished the acceptance of our 5th historic district, the Railway Village Historic District. This was listed on the National Register of Historic Places on March 3, 2000, thanks to the efforts of our Preservation Consultant, Edith Clifford.

A video of the history of Milton will be available this fall as an addition to the town's Public Library for educational purposes.

For FY 2000-2001, the Commission is doing an in-depth study of the Milton Cemetery. This study will be submitted to the Massachusetts Historical Commission for a determination of the Cemetery's potential eligibility to the National Register.

We will have a web-site on line by the end of 2000. We also wish to thank Emily Jansen, graduate student at Northeastern, who filmed and produced the video, and Rebecca Cary Anderson for her work on the web page.

Respectfully submitted,

Nicholas S.F. Carter  
William J. Loughran  
Joseph J. O'Neill  
Evelyn C. O'Sullivan  
Anthony M. Sammarco  
Frances K. Westerbeke

# REPORT OF THE HOUSING AUTHORITY

To The Honorable Board of Selectmen:

June 30, 2000

The Milton Housing Authority, established by Town Meeting in 1975, administers low income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing and six two-family units. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is barrier free. The waiting list for our family and elderly/disabled units was opened in January 1999. The elderly/disabled waiting list remains open; the family waiting list was closed in May 1999.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U.S. Department of Housing and Urban Development. The Section 8 Waiting List was opened in July 2000 for the first time since 1994. It remained open for two weeks. The Housing Authority received over 2,000 applications. Three hundred applicants were selected for the waiting list by computerized lottery.

In April 2000, Joseph Duffy was elected to the Board, filling a position vacated by Mr. Nathaniel G. Palmer.

At the Annual Meeting in May 2000, the following officers were elected:

Catherine A. Shea, *Chairperson*  
Paul F. Vaughan, *Treasurer*  
Joseph A. Duffy, *Member*

Anthony M. Campo, *Vice Chairman*  
Joseph F. Murphy, *Assistant Treasurer*

Respectfully submitted,

Catherine A. Shea  
*Chairperson*

# REPORT OF THE INSPECTOR OF ANIMALS

To The Honorable Board of Selectmen:

June 30, 2000

Local Board of Health Regulations, Chapter 1 govern the Keeping of Animals for both commercial and private uses. To ensure compliance with the local regulations, inspections of the five commercial stables in Milton were conducted every four weeks. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. This is critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The 14 privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which is mandated by the Massachusetts Department of Food & Agriculture, Division of Animal Health. In place of the official Barn Book previously used in past years, the state now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

|                |    |
|----------------|----|
| 10 days .....  | 23 |
| 45 days .....  | 31 |
| 6 months ..... | 10 |

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 36 wounds of unknown origin were investigated, as well as 27 dog or cat bites to humans and 8 animal to animal biting incidents, including encounters with skunks, bats and a coyote.

I attended the Annual Meeting of the Bureau of Animal Health at North Dighton.



I assisted Morton Wolf, D.V.M. at the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis, with the assistance of the Milton Animal League. At this clinic, 359 animals were inoculated against rabies.

Russell Pitnof  
*Inspector of Animals*

In closing, we would like to thank all the Town Departments and agencies without whose help our work would be much more difficult.

Respectfully submitted,

Virginia A. Gaffey, R.N., *Chairman*  
Mary Ellen Erlandson, Esq., *Secretary*  
Carol L. Looney, R.N., *Member*

## REPORT OF THE LEGISLATIVE COMMITTEE

To The Honorable Board of Selectmen:

June 30, 2000

On behalf of the Committee I wish to extend our deepest sympathies to the family of James F. Dinneen, a long time member of the legislative committee who passed away in January. Jim had a long, distinguished career in public service at the federal, state and local level, a commitment which is shared by his family. His contributions to the Town of Milton are inestimable. Theodore Dauber and Christopher Pitt were appointed to the Committee in August. I wish to thank them for their willingness to serve, and to acknowledge the efforts of veteran members Walter Connelly and Robert Barrett.

Respectfully submitted,

John P. Flynn  
*Chairman*

## REPORT OF THE LIBRARY DIRECTOR

To The Honorable Board of Selectmen:

June 30, 2000

I have the honor of presenting the 127th Annual Report of the Milton Public Library for the year ending June 30th 2000: The Library continued to build on the accomplishments of the past year with the goal to make improvements in the library's collections and to renovate and build an addition onto the existing main library. To that end, the Friends of the Library started to fundraise for the future expansion of the library site as a result of the agreement, in principal, of the next door neighbors of the library who will "swap" land with the library. This campaign called the *Read for your Town's Life* began to solicit support among townspeople, local private foundations and others who are interested in the library. For the first time in many years the Library was able to spend more on books because of the increase in the book budget from the town appropriation. The state certification requires that the Library spend at least 13% of its budget on books. This year the library spent 16% from the town appropriation and the revolving fund which includes fine money collected at the library.

The Council on Aging and the Milton Community Schools' Kindergarten Enrichment and Daycare programs continue to occupy the Kidder Branch Library. The Trustees of the Library are hopeful that the Kidder Branch will continue to be utilized by town agencies such as the Community Schools. The Council on Aging will move to its new center in the coming fiscal year and the Community Schools are interested in using the Kidder Branch for its programs. East Milton Library continues to provide excellent service to its neighborhood constituency and its children's room had new shelving, was repainted and its lighting and technology were upgraded as well, thanks to the fundraising done by the Friends.

The Children's Room continues to delight and educate youngsters with materials and programs made available throughout the year by the dedicated library staff 450 children enjoyed its programs in the library this past year. The Children's Room is the first introduction for children reading and because of its importance in developing a lifelong love of learning the Trustees have focused special attention on this area of the library. Several story hours were held in conjunction with the Summer Reading Club. Over 350 youngsters were introduced to thousands of books and ideas as a result of these library programs. As in past years the library used professional storytellers to enhance and enrich the reading experience of young children. The library hopes that these stories will delight Milton children in the years to come. At a special Reading Club award ceremony in August children's story tellers and folk singers performed to the delight of several hundred kids and parents despite temperatures in the nineties. Story hours were also held in the fall and spring. These were divided into six-week

sessions repeated once so that every child requesting admission to the story hours could participate. A total of 327 children attended these sessions. In addition to the story hours there were also several special programs that were sponsored by the Friends of the Library who were responsible for funding them. Among these programs were craft programs and local folksingers who presented after-school events.

As in the past several years the Children's Librarian, Anne Parker and the Young Adult Librarian, Pat Bergin have been working closely with the elementary and middle schools in developing a collaborative and cooperative program so that the library can meet the needs of the school curriculum. These activities are accomplished through the regular visits with teachers and librarians at all of the public schools and parochial schools in the town. There were 56 classroom visits in Fiscal Year 2000 reaching a total of 1462 children.

As in the past 11 years the Young Adult Room under Mrs. Bergin's direction was busy setting up and maintaining summer reading collections for the Milton High School and the Pierce Middle School. Work with the English Department at the High School and the English Department at Pierce Middle School involved setting up a reading incentive program between the school libraries and the Milton Public Library. The other important area that continues to be developed is the college catalog collections and selection materials for High School Juniors and Senior. Mrs. Bergin also continues to work with the Librarian at the Pierce Middle school to coordinate its curriculum collection development with resources available to students at the Milton Public Library. The public library continues to be an important source of materials that are essential for students in meeting their curriculum requirements and the schools rely on the expertise of library staff to meet those needs. Without the assistance of the library, it would be difficult for the schools to meet their curriculum needs.

The library's role continues to change to meet the needs of the community. Over the last decade the role of the library has expanded with the introduction of computer workstations and the increased automation of formerly manual functions. The library has in many ways reinvented itself. Continuing education programs are an increasingly important part of the responsibility of the librarians as the world continues to move into the world of the Internet. In many ways the Librarian's job has taken on the responsibility of managing the Internet gateway in the library now that they have been freed of some of the manual functions. The importance of the librarian has never been more evident as technology requires that a well-trained librarian provide guidance to users who may be unfamiliar with "Search engines" and new ways to find information using computer-based systems.

Throughout the year a growing number of staff participated in training sessions on a variety of subjects as they updated their technology skills and became



more proficient in the use of the Internet as the library developed its resources in this area. Staff development also included regular meetings to consider ways to improve services and efficiencies within the library.

The Capital Planning Committee established by the Selectmen again considered the needs of the library physical plant with the Gale Library Physical Plant Report of 1999 as the basis for its recommendations. The financial estimate of the repairs need at the main and branch libraries is approximately \$3 million. However, the Committee could consider only the most extremely pressing needs of the branch libraries at this time. Consequently repairs on stairs and leaks that were in need of immediate attention were funded.

The library has always been the source of information to everyone regardless of ability to pay and in a democracy it is even more essential that the library should provide this kind of electronic access to information. As in the past libraries are the resource of culture and ideas, but the library now has the added responsibility to provide technology to access new information resources. The Milton Public Library will continue to be a gateway to this new information resource so long as it has enough funding to supply the latest technology and to purchase books and materials. The Library has upgraded 50% of its workstations which have made them more user friendly and more reliable. The funding for this has come through a state grant which reimburses libraries who provide services to surrounding communities. Milton Library is used extensively by residents of local communities and the state now reimburses communities for providing these services. With the continued improvements in technology and their implementation in the library, library users can be assured of access to information resources as they become available. In 2000 the library continued to add shelving in order to accommodate the increased number of books. As mentioned above the library must continue to expand its book collections despite the increased use of technology. However the major objective is to maintain a collection that meets current needs and to replace and discard outdated books and not to necessarily increase the size of the collection.

With the help of parents and staff the library held its third "Unplugged" day in the Children's Room. There was a good showing including children from kindergarten through the fifth grade along with their parents, teachers and volunteers. The purpose of this program was to highlight the importance of books, and to turn off the television for an entire week. Volunteers and library staff worked very closely with the schools and their principals.

The library and the school department worked together in using students in community service to provide cleaning services in the library and to volunteer in other ways. These students provided valuable adjunct support as well as fulfilling their community service requirements. We look forward to continued collaboration with the schools.



Several organizations helped the library with gifts including the Milton Garden Club, Amateurs Garden Club, Milton Womens Club and the Junior Womens Club. In addition, many individuals remembered deceased relatives and friends with gifts to the library. All of these contributions and acts of kindness make the library a better place for everyone in the community. The importance of their generosity cannot be overestimated. 22 volunteers contributed their time in a variety of projects throughout the year. These individuals included librarians, retired librarians, and many others who find the work at the library stimulating and challenging. Their tasks range from helping with technology to indexing the local newspaper. All of their help is greatly appreciated and has enabled the library to provide a better level of service.

In conclusion, I would like to express my personal appreciation to the Trustees, the staff the Friends of the Library and to all the many Townspeople who have helped the library in many ways to make it a meaningful and productive service to the community.

Respectfully submitted,

Glenn R. Coffman  
*Director*

**MILTON PUBLIC LIBRARY  
TOTAL CIRCULATION**

|                            |         |
|----------------------------|---------|
| Books                      | 159,025 |
| Periodicals and newspapers | 9,068   |
| Compact discs              | 2,952   |
| Audio Cassettes            | 6,693   |
| Video Cassettes and discs  | 36,089  |
| CD-ROMS                    | 302     |
| Miscellaneous              | 847     |
| Grand Total                | 213,689 |

**INTERLIBRARY LOANS**

|  |        |
|--|--------|
| Interlibrary Loans received from other libraries | 16,749 |
| Interlibrary Loans provided to other libraries   | 21,941 |

**NONRESIDENT CIRCULATION TRANSACTIONS**

|  |        |
|--|--------|
| Total number of ON-SITE LOANS to residents of municipalities<br>CERTIFIED for FY1999 state aid | 22,160 |
|--|--------|

**SERVICES PROVIDED IN FISCAL YEAR 2000**

|   |         |
|---|---------|
| Total hours the main Library was open       | 3,356   |
| Total hours the East Milton Branch was open | 1,270   |
| Total number of Saturdays open              | 40      |
| Total number of Sundays open                | 27      |
| Attendance in Library                       | 187,682 |
| Number of reference questions answered      | 18,642  |
| Number of children's programs offered       | 47      |
| Total attendance at all children's programs | 927     |
| Number of adult programs offered            | 216     |
| Total attendance at all adult programs      | 904     |
| Total number of persons volunteering        | 36      |
| Estimated number of hours volunteered       | 5,450   |
| Number of registered borrowers              | 15,344  |

# REPORT OF THE PUBLIC LIBRARY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 2000

The most important event of the past year was the initiation of discussions between the Trustees and the owners of the abutting property (“the yellow house”) regarding the possibility of a “land swap” of Town-owned land with the abutting property, and the moving of the adjacent house onto Town-owned land. Such a move would increase the space available for use by the Main Library, enable the Library to offer off-street parking for the first time in its history, and provide space for further, desperately needed, expansion. Encouraged by the abutters’ gracious willingness to discuss a house move, the Trustees began the process for such a move which included defining wetlands for Conservation Commission approval, appraising the two parcels of land, preparing a site plan, obtaining cost estimates for such a move, and preparing an article for the May Town Meeting covering the swapping of the abutting land for a similar parcel of Town land, which article met with overwhelming approval by Town Meeting.

Also in preparation for the move, the Trustees are undertaking a fund raising campaign called “Read for Your Town’s Life” to help defray the not-inconsiderable costs involved, with the invaluable assistance of the Friends of the Milton Public Library. The Friends and Trustees have been most generously aided in this project by a challenge grant of \$100,000 from the Cunningham Foundation. The Trustees and Friends are most grateful to the individuals, foundations and businesses who have, to date, contributed to the Read For Your Town’s Life campaign, and ask that those who may not have yet given, to please consider doing so.

Maintenance and preservation of the Main Library remains an issue, especially in light of the 1999 Gale Associates Report, which identified over \$1,250,000 in urgently needed repairs and upgrades. Leaking in the Reference Room of the Main Library has been an ongoing problem, although temporary repairs have been made. Penetration of water is a major concern and needs substantial attention for which funds, to date, have not been available, and the Library continues to apply to the Capital Budget Committee for the funds necessary to perform these repairs. However, in the spirit of preserving the present structure while planning for the future, a well-recommended firm was retained to restore the original beauty of the marble floors in the Canton Avenue entry and hallway. Air conditioning was installed in the Children’s Room of the Central Library. The East Milton Library branch grounds were completely re-landscaped due to the generosity of Thayer Nursery, John Driscoll, Doug Fitzgerald Landscaping, Will Sand and Gravel, F. A. King, Mass Irrigation, Town of Milton Department of Public Works and the Friends of the Milton Public Library. Suddenly, a handsome brick building emerged from a screen of overgrown trees and shrubs. The Trustees are most grateful to all who helped out for their contribution of time, effort and funds. The Children’s Room in the East

Milton branch has been renovated with new shelving and furniture, and dedicated to Anna Oldfield, whose nursery school was part of the Milton scene for many decades, and part of fond childhood memories for so many in town.

The Milton Public Library provides a collection of activities in addition to the regular services that are the “meat and potatoes” of its function. Monthly Book Discussions were held from October through May, led by Trustee Marjorie Jeffries. The Library Cafe, open on Sunday afternoons, had an active winter. Almost every organization in Milton and many town officials were interviewed by Cafe manager Marjorie Jeffries. The interviews were videotaped (to be shown later on Milton Cable), with the help of High School students (principally, Kim Chamberlayne and Josh Wartenberg), performing their Community Service. They were an exceptionally responsible and helpful group and we thank them for their devoted service.

The first Milton Short Story Contest was inaugurated, sponsored by the Library. Entries were collected in late September. Three judges read and discussed the stories. Winners were announced and celebrated at the Library Cafe in October. We are very grateful to Kay Herzog of Milton Academy, Barbara Seegraber from Milton High school and Allan Hunter of Curry College for taking the time to act as judges for the contest. At the request of the contestants, a monthly Writers Workshop was inaugurated to read aloud various writers’ works and discuss them in a friendly, constructive manner. The Workshop has been asked to continue in the coming year. Any form of writing is welcome, from poetry, to stories, novels or articles.

We conclude this Annual Report with thanks to the Director and his staff, the Friends of the Library and the many volunteers who all contribute to make our Library the comprehensive source of information and entertainment that is the mission of a community library.

Respectfully submitted,

Anna Katherine Bennett, *Chair*  
Andrea Gordon, *Secretary*  
Harry Tenofsky, *Treasurer*  
Paul G. Buchanan  
Marjorie S. Jeffries  
Anne-Marie O’Shea  
Mary C. Regan  
Robert E. Varnerin  
Herbert H. Wotiz  
*Trustees*

# REPORT OF THE LIBRARY TREASURER

September 18, 2000

To the Trustees of the Milton Public Library:

The funds in the care of the Trustees were invested as summarized in the following tables as of June 30, 2000.

|                              | Market Value | Income Received | Disbursements |
|------------------------------|--------------|-----------------|---------------|
| General Fund of the Trustees |              |                 |               |
| 2000:                        | \$427,055.89 | \$35,072.56     | \$ 13,926.36* |
| 1999:                        | \$448,704.51 | \$31,051.51     | \$ 8,824.07   |

\* additional disbursements from 2000 income of \$12,378.00 to be made in 2001.

The above investments represent funds provided by the following donors:

Margaret Blair, Ellen Channing, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Marion Davis Hollingsworth, Albert J. Johnson, family of Edward C. Johnson II, Henry P. Kidder, Eleanor P. Martin, Harriet B. Mears, Milton Women's Club, Florence I. Tucker, Sarah Vose, Mrs. Joseph C. Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Bierstadt painting.

## Fine Arts Fund

|       |              |             |             |
|-------|--------------|-------------|-------------|
| 2000: | \$188,098.30 | \$10,360.70 | \$ 7,658.00 |
| 1999: | \$188,011.76 | \$10,039.66 | \$ 2,500.00 |

This fund was established from funds derived from the sale of Trustee held paintings in order to generate sufficient income to display and protect the remainder of the holdings.

## Julia D. Stackpole Memorial Fund

|       |             |           |             |
|-------|-------------|-----------|-------------|
| 2000: | \$14,651.75 | \$ 876.05 | \$ 1,500.00 |
| 1999: | \$15,564.17 | \$ 899.97 | \$ 1,500.00 |

This fund for scholarships of library pages is the result of donations by members of the Stackpole family.

## Harry R. Hoyt Trust Fund

|       |             |             |             |
|-------|-------------|-------------|-------------|
| 2000: | \$58,585.13 | \$ 3,370.52 | \$ 0.00*    |
| 1999: | \$55,498.97 | \$ 3,955.68 | \$ 2,983.81 |

\* disbursements from 2000 income of \$2,528.00 to be made in 2001.

This fund was established to generate income to purchase children's books and biographical books.



**Milton Public Library Building Expansion Fund**

|       |               |             |         |
|-------|---------------|-------------|---------|
| 2000: | \$ 114,108.36 | \$ 5,963.14 | \$ 0.00 |
| 1999: | \$ 112,048.67 | \$ 7,438.33 | \$ 0.00 |

This fund was established to provide construction capital for future renovation and expansion of the central library facility.

**Anthony M. Sammarco Fund**

|       |             |           |         |
|-------|-------------|-----------|---------|
| 2000: | \$ 3,123.63 | \$ 153.62 | \$ 0.00 |
| 1999: | \$ 1,629.78 | \$ 120.95 | \$ 0.00 |

This fund was established to earn income that would be used for the benefit of the library.

**Historiography Fund**

|       |             |           |           |
|-------|-------------|-----------|-----------|
| 2000: | \$ 2,483.06 | \$ 249.44 | \$ 114.89 |
| 1999: | \$ 2,038.05 | \$ 145.46 | \$ 122.45 |

This fund was established to enable the library to purchase materials relating to the study of the techniques of historical research and historical writing, the methods of major historians, etc.

**Hyde Park Savings Bank N.O.W. Checking Account**

|       | Balance     | Interest Earned |
|-------|-------------|-----------------|
| 2000: | \$ 2,176.24 | \$ 33.42        |
| 1999: | \$ 2,256.35 | \$ 74.34        |

Note #1: A list of investments held in the name of the Trustees of the Milton Public Library follows:

Cash & Money Fund \$33,490.72

**Equities**

| # Shares | Company                   | Market Value |
|----------|---------------------------|--------------|
| 600      | Conagra Inc.              | 11,437.80    |
| 300      | Deluxe Corp.              | 7,068.90     |
| 500      | R.R. Donnelley & Sons Co. | 11,281.50    |
| 600      | HRPT Properties Trust     | 3,675.00     |
| 300      | HSB Group Inc.            | 9,337.50     |
| 400      | Kelly Services Inc.       | 9,250.00     |
| 400      | Keystone Financial Inc.   | 8,500.00     |
| 500      | Landauer Inc.             | 7,781.50     |
| 432      | Nisource Inc.             | 8,046.00     |
| 600      | Quaker Chemical Corp.     | 10,425.00    |
| 1000     | Van Kampen Bond Fund      | 16,750.00    |

|     |   |                 |
|-----|---|-----------------|
| 500 | Washington Real Estate Investment Trust | <u>8,937.50</u> |
|     | Total Value of Equities                 | \$112,490.70    |

### Bonds

| Quantity | Description                           | Market Value |
|----------|---------------------------------------|--------------|
| 10,000   | International Tel & Tel 7.5% 7/1/2011 | \$ 9,848.40  |

### Mutual Funds

| # Shares  | Company                         | Market Value     |
|-----------|---------------------------------|------------------|
| 3,507.591 | Fidelity Convertible Securities | \$94,459.43      |
| 3,419.717 | USAA Income Stock Fund          | 60,358.01        |
| 6,446.169 | Vanguard Preferred Stock Fund   | 55,823.82        |
| 3,234.640 | Vanguard Wellesley Income Fund  | <u>60,584.81</u> |
|           | Total Value of Mutual Funds     | \$271,226.07     |

Note #2: The monies of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund, Building Expansion Fund, Anthony M. Sammarco Fund and Historiography Fund are invested in mutual funds as follows:

| # Shares                                      | Company                                      | Market Value     |
|---|--|------------------|
| Fine Arts Fund                                |  |                  |
| 15,819.874                                    | Thornburg Limited Term U.S. Government Fund  | \$188,098.30     |
| Julia D. Stackpole Memorial Fund              |  |                  |
| 1,232.275                                     | Thornburg Limited Term U.S. Government Fund  | \$ 14,651.75     |
| Harry R. Hoyt Trust Fund                      |  |                  |
| 1,100.252                                     | Thornburg Limited Term U.S. Government Fund  | \$ 13,082.00     |
| 4,461.091                                     | Vanguard Long-Term U.S. Treasury Portfolio   | <u>45,503.13</u> |
|   | Total Value of Investments                   | \$ 58,585.13     |
| Milton Public Library Building Expansion Fund |  |                  |
| 1,634.138                                     | Fidelity High Income Fund                    | \$ 17,910.15     |
| 3,363.589                                     | Fidelity Intermediate Government Income Fund | 31,315.01        |
| 3,591.740                                     | Fidelity Spartan Investment Grade Bond Fund  | 31,599.19        |
| 332.441                                       | Fidelity Spartan 500 Index Fund              | <u>33,283.99</u> |
|   | Total Value of Investments                   | \$114,108.34     |
| Anthony M. Sammarco Fund                      |  |                  |
| 61.903  | AARP Growth & Income Fund                    | \$3,123.63       |
| Historiography Fund                           |  |                  |
| 271.670                                       | Northeast Investors Trust                    | \$2,483.06       |

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer were invested as summarized in the following tables as of June 30, 2000.

**Nathaniel T. Kidder Fund**

|       | Market Value | Income Received | Disbursements |
|-------|--------------|-----------------|---------------|
| 2000: | \$84,554.14  | \$7,767.70      | \$ 0.00*      |
| 1999: | \$78,797.32  | \$6,378.47      | \$ 0.00       |

\* disbursements from 2000 income of \$5,826.00 to be made in 2001.

**Oakland Hall Trust Fund**

|       |             |            |          |
|-------|-------------|------------|----------|
| 2000: | \$26,334.69 | \$2,553.94 | \$ 0.00* |
| 1999: | \$27,709.61 | \$2,080.37 | \$ 0.00  |

\* disbursements from 2000 income of \$1,915.00 to be made in 2001.

Note #3: A list of investments held in the name of the Nathaniel T. Kidder Fund follows:

Cash & Money Fund \$ 3,323.23

Equities

| # Shares | Company                                  | Market Value    |
|----------|--|-----------------|
| 300      | Conagra Capital L.C. Series C 9.35% Pfd. | \$ 7,425.00     |
| 300      | General Motors Corp. Series G 9.87% Pfd  | 7,950.00        |
| 500      | Van Kampen American Capital Bond Fund    | <u>8,375.00</u> |
|          | Total Value of Equities                  | \$23,750.00     |

Mutual Funds

| # Shares  | Company                                | Market Value     |
|-----------|--|------------------|
| 717.676   | Fidelity Convertible Securities        | \$19,327.01      |
| 788.802   | USAA Income Stock Fund                 | 13,922.36        |
| 1,433.705 | Vanguard Long-Term Corporate Portfolio | 11,555.66        |
| 676.740   | Vanguard Wellesley Income Fund         | <u>12,675.34</u> |
|           | Total Value of Mutual Funds            | \$57,480.37      |

Note #4: The investment held in the name of the Oakland Hall Trust Fund follows:

| # Shares | Company                        | Market Value     |
|----------|--------------------------------|------------------|
| 468.486  | USAA Income Stock Fund         | \$ 8,268.78      |
| 918.298  | Vanguard Preferred Stock Fund  | 7,952.46         |
| 539.960  | Vanguard Wellesley Income Fund | <u>10,113.45</u> |
|          | Total Value of Investment      | \$26,334.69      |

Other sources of funds and materials:

|   |             |
|---|-------------|
| Gifts from the Friends of the Milton Public Library         | \$35,700.00 |
| (From <u>Read For Your Kid's Life</u> Campaign \$30,600.00) |             |
| Donations from patrons for books and magazines              | 3,358.62    |
| Donation to Anthony M. Sammarco Fund                        | 1,500.00    |
| Donation to Historiography Fund                             | 500.00      |
| Sale of art   | 2,698.25    |

Disbursements from income and gifts:

|  |             |
|--|-------------|
| Books, Periodicals and Other Materials | \$10,785.22 |
| Floor Restoration                      | 9,290.00    |
| Land Swap Project                      | 10,681.46   |
| Museum Passes                          | 1,200.00    |
| Scholarships                           | 1,500.00    |
| Insurance                              | 191.00      |
| Social with Library Staff              | 295.73      |

Note: Not included in the disbursements are the gifts from the Friends of the MPL, which are not handled by the Trustees

Respectfully submitted,

Harry S. Tenofsky, Treasurer  
Board of Trustees

# **REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL**

To The Honorable Board of Selectmen:

June 30, 2000

The Metropolitan Area Planning Council (MAPC) is the regional planning agency representing 101 cities and towns in the metropolitan Boston area. Created by an act of the Legislature in 1963, it serves as a forum for state and local officials to address issues of regional importance. As one of 14 members of the Boston Metropolitan Planning Organization (MPO), MAPC has oversight responsibility for the region's federally funded transportation program. Council membership consists of community representatives, gubernatorial appointees and city and state agencies who collaborate in the development of comprehensive plans and recommendations in areas of population and employment, transportation, economic development, housing, regional growth and the environment. The 25-member elected Executive Committee meets 11 times a year. The full Council meets three times a year. Meetings are held at various localities throughout the region.

MAPC works with its 101 cities and towns through eight subregional organizations. Each subregion has members appointed by the chief elected officials and planning boards of the member communities and is coordinated by an MAPC staff planner. The subregions meet on a regular basis to discuss and work on issues of local concern. Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Sharon, Stoughton, Walpole and Westwood are member communities of the Three Rivers Interlocal Council (TRIC) subregion. The community representatives of the TRIC subregion consist primarily of town planners, elected officials, and community representatives from the 11 neighboring towns. This year, TRIC:

- Participated in the development of the new Regional Transportation Plan, the main document that will determine transportation investments and funding until 2025, by reviewing the region's existing conditions, policies, and growth management options.
- Discussed the implications of potential growth as shown by buildout analyses completed by MAPC.
- Hosted a workshop on Conservation Subdivision Design, a model study completed by MAPC on an innovative land use technique to preserve land while accommodating development.
- Hosted a joint meeting with their respective legislators.

Working with state legislators, MAPC defined the parameters of a statewide road and bridge construction program under Chapter 87 of the Acts of 2000. The



legislation will help to secure a more stable funding source and insure an annual \$400 million statewide road and bridge construction program. MAPC also played a key role in shaping and insuring the passage of legislation that reformed the funding of the Massachusetts Bay Transportation Authority. Similar efforts this year led to the passage of the Community Preservation Act and reform of the Commonwealth's Zoning Enabling Act.

MAPC is continuing its work with local communities on Buildout Analyses throughout the region. The Executive Office of Environmental Affairs has funded this two-year long effort and has contracted with MAPC to complete a buildout analysis for every city and town in the metropolitan region. The purpose of the study is to create an approximate "vision" in quantitative terms of the potential future growth permitted and encouraged by a community's bylaws. Thus far, 10 out of the 12 TRIC communities have had their buildout analysis completed. All of the communities will have their buildout analysis completed and presented to their town by the end of June 2001. Once the buildout analyses have been presented to the local communities, the communities become eligible for funding for planning assistance under Executive Order 418. The Town of Milton buildout analysis was completed and presented to Town officials in the Summer of 2000.

#### MILTON HIGHLIGHTS:

- MAPC has begun work with the Town of Milton Planning Board to examine alternatives for redevelopment of its commercial areas. MAPC will work with the community to develop bylaws to enable the vision for the future which results from this project. The study is expected to be completed by Summer 2001. In addition, MAPC is working closely with the Lower Mills/Central Avenue Revitalization Committee and the East Milton Square Revitalization Committee.
- Through MAPC and subregional organization TRIC, the Massachusetts Department of Transportation began free traffic study at the intersection of Blue Hill Parkway and Canton Avenue.
- Your Representative was elected to the MAPC Executive Committee; named to the MAPC Economic Development Committee; and elected Vice-Chairman of TRIC.

Thank you for the opportunity to serve the Town of Milton.

Respectfully submitted,

Harrison A. Williams  
*MAPC Town Representative*

## **REPORT OF THE BOARD OF PARK COMMISSIONERS**

To The Honorable Board of Selectmen:

June 30, 2000

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2000.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, the Pierce Complex, Crane Park and Turner's Pond. In addition, our recreation programs provide a wide variety of activities year round for both children and adults.

During the summer of 1999, many sports clinics and playground activities were conducted through our self supporting revolving funds. Sports clinics included baseball, girls' softball, girls' basketball, boys' basketball, field hockey, track and field, boys lacrosse, soccer, arts and crafts, golf and tennis. Enrollment in these clinics totaled 650.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for seven weeks, was staffed with enthusiastic recreation counselors and was open daily from 8:30 to 3 p.m. Participants, ages 7-14, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. Total participation was 215.

The Summer Playgroup Program took place at Mary C. Lane Playground for five weeks. This program offered children ages 4-6 daily activities to include games, arts and crafts, sports and an opportunity for children and mothers to meet fellow townspeople.

The Summer Special Needs Camp ran for six weeks for July and August. The program is a joint effort between the Schools and the park department and offers students a balance between academics and recreation. The participants traveled to Water Country, Cinema, Bowling and a Chinese luncheon at Weylu's Restaurant as part of the program's field trips.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, our department has been able to continue this popular tradition. We wish to thank the following organizations for their generosity as this program is always enjoyed by the elderly of the town as well as young families. They are: Dolan Funeral Homes, Al Thomas and the Alfred D. Thomas Funeral Home, Secure Horizons, Milton

Town Club, Fallon Ambulance, Dan Tarpey and Celtic Monument, Bent's Cookie Factory, David B. Harte, D.M.D., P.C., Senator Brian Joyce and State Representative Walter Timilty.

In July, Robert D. Ahearn, Park Commissioner resigned after eight years of dedicated service to the Park Department. Both his colleagues and the Parks and Recreation staff wish him well. The Board was reorganized with Barbara J. Brown as Chairman and John J. Davis as Secretary. The Board advertised for the newly opened seat and several qualified citizens were considered and interviewed by both the Board of Selectmen and the Park Commissioners. In September of 1999 Terence J. Driscoll was appointed to fill the vacancy.

In September the newly refurbished basketball courts at the Piece Complex were dedicated in memory of Milton resident and decorated Vietnam Veteran Thomas M. Casey, Jr. Lance Corporal Casey, who was killed in action on February 16, 1969, served as a fire team leader with Company D. First Battalion, Seventh Marines First Marine Division in Quang Nam Province. He received both the Navy Commendation Medal with Gold Star and the Navy Cross, the nation's second highest award. A wonderful ceremony and reception took place and was attended by several local and state officials.

Through the fall and winter months our department offered both Men's and Women's "pick-up" Basketball Programs throughout the gyms in town. Our department also ran a very successful Fall Outdoor Basketball Program at the new Pierce basketball courts totaling 300 participants. In addition, the Milton Executive Hockey League (age 30+) was run out of Milton Academy and the MDC Max Ulin skating rinks. Evening winter sessions in both aerobics and kickboxing were offered in the Collicott School gym. All participants fully enjoyed this new fitness program. Once again, ski and snowboard instruction was offered to all Milton residents ages 7 or older during January and February in collaboration with the Blue Hills Ski School. This program ran for five weeks on Saturday mornings. Enrollment was 75.

The Gym Buddy Program run in conjunction with the Milton High School Community Learning Program took place for the third year on Wednesday evenings at the Milton High School Gym. The purpose of this program is to provide an opportunity for developmentally delayed and/or physically handicapped adults and children to socialize and interact with their peers. The program has grown tremendously in three years and has been a huge success.

Group golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in set-up, iron play, wood play, chipping, putting and basic rules of etiquette. Enrollment was 67.

Our department ran day field trips throughout the year to include: trip to the "Christmas Spectacular" with the world famous Rockettes, trip to the Nutcracker at the Wang Center in Boston, and a trip to Mohegan Sun Casino in Connecticut. A good time was had by all attendees.

This year we ran two evening outdoor drive-in movies on the big screen to include "Star Wars" and "Jurassic Park" at Brooks Field for town residents. In the spring we ran our second annual Easter Egg hunt at Cunningham Park. Both events were enjoyed by many Milton families. In addition, the 7th annual Edward H. Baker Fishing Tournament held at Turner's Pond in May was quite successful.

Our 99/2000 ID Recreation Program for middle school children continued to be very popular with a total membership of 760 students. This program is open to all middle school students who attend school or live in Milton and is responsible for providing safe and fun recreational opportunities for this age group. Activities for 99/2000 included numerous dances at the Pierce Gym, Pizza and Bowling at Cunningham Hall, Ski Trip to Mt. Wachusett, Pool Party at the Lincoln Hancock School in Quincy and a boat cruise on the popular Spirit of Boston around Boston Harbor. The Board is very grateful to its volunteer board and all the chaperones who have made this program such a tremendous success.

Improvements/projects to our parks and playgrounds this year included: the ongoing turf maintenance program on our playing fields, the completion of the bathrooms in the Red House at Kelly, new fencing around the playground at Andrews Park, grand opening of the Concession Stand at the Pierce Athletic Complex in April, replacement of athletic storage boxes at Kelly Field and Andrews Park and a new tire swing at Mary C. Lane Playground.

In May, the Board was reorganized with Barbara J. Brown as Chairman, Terence J. Driscoll as Secretary and John J. Davis as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation; Lynn O'Sullivan, Supervisor of Recreational Programs, and to Patricia Ambrose, Principal Clerk, for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Barbara J. Brown, *Chairman*  
Terence J. Driscoll, *Secretary*  
John J. Davis, *Member*



# REPORT OF THE PERSONNEL BOARD

To The Honorable Board of Selectmen:

June 30, 2000

During the past year, the Board continued its efforts to ensure compliance with the Town's personnel policies and equal employment opportunity regarding personnel decisions, including hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

The Personnel Administration Bylaw regarding Sick Leave Buy-Back approved at the 1999 Annual Town Meeting took effect on July 1, 1999. The Board also recommended and the 2000 Annual Town Meeting approved amending the following sections of the Personnel Administration Bylaw:

Section V.B. Vacations, permitting, at the Board's discretion, vacation eligibility of up to twenty days to newly hired non-represented employees based on experience and length of service in previous employment. The Board felt that revising the vacation policy would enhance the Town's ability to recruit qualified employees.

Section V.F. Longevity Compensation for service of five years or more, providing that special compensation shall be paid at the rate of \$150 after five years and \$20 for each additional year to a maximum of \$750. The Board felt that amending the amount of longevity compensation was necessary to avoid inequities between Milton's Chapter 13 employees and their counterparts in other Towns or in any of Milton's collective bargaining units.

The Board recommended and the May 1, 2000 Special Town Meeting approved amending the Personnel Administration Bylaw Section IV.D.5 delegating to the Chairman of the Personnel Board the authority to approve the hiring of seasonal employees.

The Board voted to recommend a 3% wage adjustment for personnel under its jurisdiction for fiscal year 2000, effective July 1, 1999, to the 1999 Annual Town Meeting. Effective January 1, 2000, the minimum wage was increased to \$6.00 per hour.

Assistant Town Administrator Carol Blute retired on June 30, 2000. Carol served the Personnel Board for 17 years. We would like to thank Carol for her outstanding devotion and service, not only to this Board, but to every member of this Community. Her gracious and helpful attitude has earned the utmost respect and admiration from every person she has worked with or helped.

At the end of fiscal year 2000, the Board accepted with deep regret the resignation of M. Natalie Fultz. Natalie served on the Board for more than 17



years. During her years of service, she was a strong advocate for the non-organized employees covered by the Personnel Bylaw. Her knowledge, experience and dedication to the Town and the maintenance of our personnel system will be missed.

Respectfully submitted,

Stephen G. Hennessy, *Chairman*  
M. Natalie Fultz  
John M. Pender  
Paul V. Lyons  
Iris G. Kennedy

## REPORT OF THE PLANNING BOARD

To The Honorable Board of Selectmen:

June 30, 2000

During the twelve month period between July 1, 1999 and June 30, 2000, the Planning Board analyzed plans for a number of major developments. The Board approved those plans which complied with its Rules and Regulations.

The Planning Board held public hearings regarding Zoning changes in the Town's Bylaws for the following articles which were heard at the Annual Town Meeting: Article 54. Regulates the siting, construction and removal of wireless telecommunications facilities. Article 55. Added new subsection to prohibit storage of junk and debris and removal of items within 14 days of its placement. Article 57. Requires applicant to receive site plan approval from the Planning Board prior to issuance of a building permit to construct or alter more than 800 feet of a commercial building. Article 58. Correction in Zoning Bylaw as a result of a typographical error.

Planning Board Member George Cary did not run for re-election and Edward L. Duffy was elected to the Planning Board this Spring.

The Planning Board will continue to work with the Metropolitan Area Planning Council (MAPC), the Board of Selectmen, the various neighborhood committees and all interested residents to evaluate the condition of the Town, identify areas of need and explore options to provide for these needs in a comprehensive manner.

On May 18, 2000, the Board elected Judge Robert J. Kelly as Chairman and Alexander Whiteside as Secretary to the Board. The Board wishes to recognize the contributions of Town Engineer and Planning Director Paul D. Kanter, P.E., and Administrative Assistant Kathy O'Donnell for their assistance over the past year.

Respectfully submitted,

Judge Robert J. Kelly, *Chairman*  
J. William Dolan, M.D.  
Edward L. Duffy

Bernard J. Lynch, III  
Alexander Whiteside

## **REPORT OF THE PLUMBING AND GAS DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2000

Permit fees amounting to twenty-nine thousand fifteen dollars (\$29,015) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to seven hundred forty-five dollars (\$745) were also collected and turned over to the Town Treasurer.

| <u>Month</u> | <u>Number<br/>of Permits</u> | <u>Plumbing</u> | <u>Gas</u> | <u>Fees Received</u> |
|--------------|------------------------------|-----------------|------------|----------------------|
| July         | 81                           | 55              | 26         | \$ 1,835.00          |
| August       | 73                           | 50              | 23         | 1,810.00             |
| September    | 73                           | 36              | 37         | 1,750.00             |
| October      | 113                          | 58              | 55         | 2,835.00             |
| November     | 98                           | 55              | 43         | 1,910.00             |
| December     | 86                           | 42              | 44         | 2,370.00             |
| January      | 82                           | 39              | 43         | 1,630.00             |
| February     | 138                          | 69              | 69         | 4,255.00             |
| March        | 91                           | 54              | 37         | 2,445.00             |
| April        | 86                           | 52              | 34         | 4,135.00             |
| May          | 116                          | 80              | 36         | 2,410.00             |
| <u>June</u>  | <u>93</u>                    | <u>63</u>       | <u>30</u>  | <u>1,630.00</u>      |
| Totals       | 1,130                        | 653             | 477        | \$29,015.00          |

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretary Janice Freeman, who have assisted me.

Respectfully submitted,

Mark Kelly  
*Inspector of Plumbing and Gas*  
*Sealer of Weights and Measures*

# REPORT OF THE POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2000

I herewith submit my report for the 12-month period July 1, 1999 through June 30, 2000.

## ALL CATEGORIES INCLUDING ATTEMPTS

|                     |       |                          |       |
|---------------------|-------|--------------------------|-------|
| Homicide            | 0     | Sudden Deaths            | 12    |
| Rape                | 0     | Fire Alarms              | 416   |
| Robbery             | 11    | Burglar Alarms           | 1,906 |
| Assault & Battery   | 17    | Domestic Complaints      | 150   |
| Breaking & Entering | 33    | Youth Disturbance        | 480   |
| Larceny             | 155   | Neighbor Disturbance     | 285   |
| Auto Theft          | 29    | Trespassing Complaints   | 11    |
| Arson               | 0     | General Service          | 1,867 |
| Vandalism           | 150   | Notification             | 311   |
| Sex Offenses        | 1     | Warrant Service          | 116   |
| Narcotics           | 11    | Animal Complaints        | 221   |
| Other Crimes        | 21    | Dog Bite/Animal          | 4     |
| OUI                 | 28    | Annoying Phone Calls     | 66    |
| Protective Custody  | 46    | Stolen MV Recovered      | 33    |
| Other MV Violations | 453   | Zoning Violation         | 10    |
| Suspicious Activity | 863   | Assist Other Departments | 249   |
| Missing Persons     | 73    | Suicide & Attempts       | 8     |
| Medical Service     | 1,141 |                          |       |

## MOTOR VEHICLE STATISTICS

|                           |     |
|---------------------------|-----|
| Property Damage Accidents | 427 |
| Personal Injury Accidents | 122 |
| Hit and Run Accidents     | 68  |

|                            |       |
|----------------------------|-------|
| Illegal Parking Complaints | 2,055 |
| Traffic Complaints         | 7,083 |

## APPOINTMENTS

The following four Patrol Officers were appointed to the Department on March 6, 2000:

Michael Cherry  
Joseph Fahey

Kristen Clifford  
Thomas Wilson

## **PROMOTIONS**

The following members of the Department were promoted during this period:

Lieutenant Paul H. Giorgio promoted to Deputy Chief on December 16, 1999.

Lieutenant Richard G. Wells, Jr. promoted to Deputy Chief on December 16, 1999.

Sergeant Wanda J. White promoted to Lieutenant on June 6, 2000.

## **RETIREMENTS**

Two members of the Department retired during this period:

Patrol Officer Russell A. Bartlett — June 17, 1999

Patrol Officer Walter M. Conway — September 30, 1999

## **RESIGNATIONS**

Lieutenant Robert M. Galvin resigned on June 10, 2000 for the Chief of Police position in the Town of Norwell.

## **DEATHS**

The Department was saddened by the deaths of three retired officers during this period:

Patrol Officer Jeremiah J. Mahoney

(retired September 2, 1964) — June 27, 2000

Patrol Officer Daniel J. Leary

(retired February 11, 1966) — January 22, 2000

Sergeant James P. Rogers

(retired January 5, 1998) — May 13, 2000

The Police Department sponsored its Sixth Citizen Police Academy, bringing the total number of residents who have graduated from the 11-week program to approximately 200. This year we introduced our first Senior Citizen Police Academy. Twenty-seven seniors completed this six-week model program. In addition, over 75 Milton women have participated in our R.A.D. self-defense program.



I wish to express my sincere thanks, for their loyalty and cooperation, to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this department. I wish to thank the Board of Selectmen, John A. Cronin, Town Administrator, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn  
*Chief*

# **REPORT OF THE PUBLIC WORKS DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2000

Submitted herewith is the twenty-seventh report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

## **ENGINEERING**

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Selectmen, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Public Works and Sewer Task Force Committee and other Boards and Committees as needed. All master plans for sewer, assessment, water and drainage are updated through the year.

The Department also participated in the following activities:

Reviewed subdivision plans and other development plans to insure that the new developments would not impact surrounding homes, streets and utility systems. Developments under construction include a 10 lot subdivision at 95 Hinckley Road, a 5-lot subdivision on Hilltop Street, a 3 lot subdivision on Hillside Street, an 18 lot subdivision on Pleasant Street and Horton Place and a 158 unit elderly housing complex (Fuller Village) on Blue Hill Avenue and Brush Hill Road.

Reviewed plans and inspected sewer connections to a number of residences. The new sewers replaced outdated septic systems.

Provided plan review and administrative assistance for East Milton Square Landscaped Deck project.

Provided data and analyses for proposed zoning changes.

Reviewed preliminary wastewater alternative plans for the Woodland Road area that is presently serviced by septic systems. Earth Tech, a sewer consultant to the Town is to provide definitive plans and specifications for extending a sewer system to this area.

Managed sewer consultant and construction contracts pursuant to improvements to the Town's sewer system that will reduce sewer back-ups. Area of focus included Brook Road, Audubon Road, Libby Road and Ferncroft Road.

Provided plans, field information and inspectional services for the construction of a refreshment stand at the Pierce School complex.

Met with the Division of Waterways in securing a grant agreement to cut brush, clean and rehabilitate the second section of Pine Tree Brook the Town's major drainage system. Provided inspectional services to insure contract compliance for the cutting of brush and the cleaning of debris for the first section of Pine Tree Brook (Popes Pond to Central Avenue).

Reviewed site plans for the 158-unit elderly housing development (Fuller Village) at the northeasterly corner of the Brush Hill Road - Blue Hill Avenue intersection. Plans include a sewer extension along Brush Hill Road that would service the development and existing homes on Brush Hill Road. Provided construction inspection services for the sewer line.

Provided engineering analyses, 90% design review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue between Chickatawbut Road and Reedsdale Road.

Met with federal, state and M.B.T.A. officials and provided plans and analyses pursuant to the proposed reconstruction of the Eliot Street M.B.T.A. Bridge and Adams Street Bridge in Lower Mills.

Issued street opening permits to utility companies and others and reviewed the associated construction to insure Town streets were repaired correctly. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

The Chapter 90 program included roadway improvements at the following locations:

- Allen Circle (entire public length)
- Augusta Road (entire public length)
- Canton Avenue (Blue Hills Parkway - Dollar Lane)
- Carlson Road (entire public length)
- Chesterfield Road (entire public length)
- Crown Street (Essex Road-Decker Street)
- Dollar Lane (entire public length)
- Essex Road (entire public length)
- Holborn Street (entire public length)
- Milton Street (entire public length)
- Randolph Avenue (from Centre Street to Reedsdale Road)
- Saddle Ridge Road (entire public length)
- Sears Road (entire public length)
- Standish Road (entire public width)
- Squantum Street (Granite Avenue Quincy)
- Victory Avenue (entire public length)
- Whittier Road (133 Whittier Road-Saddle Ridge Road)

Reviewed plans to improve the Town's sewer system in the Reedsdale Road area (increase pipe size) and the Town's drainage system in the Patricia Drive area (increase pipe size). Managed construction contract for same.

## **HIGHWAY**

Weather in the first half of the year was mostly uneventful allowing crews to conduct typical roadway maintenance activity including patching, paving of sidewalks, tree root removal and tree pruning, water and drain maintenance. There was an exceptional rainstorm event during mid-September during which 9" of rain fell causing crews to mobilize for extended periods of time keeping the Town's drainage system clear of debris. This storm was typical of a rain storm that occurs only once in 40 years.

The winter season was unusually warm especially in December and March when there was no recorded plowable snow. January saw three 4" to 5" snow storms, while February only had one 8" snow storm. Snowfall for the season was slightly below average at 35" total. The warmer temperatures allowed crews to work outdoors for the greater part of the winter with little disruption for snow related activity. The work included de-rooting of sidewalks, tree pruning and removal, brush removal and chipping at the side of our rural roads and maintenance and repair of our water, sewer and drainage systems. Our small crew also manages the installation of utilities in subdivisions and new houses in Town to insure that contractors install utilities to Town standards. In addition, they oversee many of the contractors installing sewer and water utility systems for the Town. Interestingly during this fiscal year, the D.P.W. was allocated about half of the funding necessary to purchase a truck and sander for spreading sand and salt on roadways during winter. When a request was made in the next year (FY01) for funding the second half of the equipment purchase, the initial funding was withdrawn to help lessen our impending overall Town budget shortfall resulting in no new equipment purchases in Fiscal Year 2000.

## **FORESTRY AND SHADE TREE MAINTENANCE**

This winter was the third mild winter in a row. As a result, tree pruning and removal activity continued throughout the winter months. During the year we removed 173 dead trees. This year we were able to accomplish some tree planting in both the fall and spring with 119 trees being planted. This year, as has been the case for many years in recent time, we continued to fall behind in tree replacements. To maintain the character of our Town we should be replacing trees on a one-for-one basis to avoid the net tree loss that we are experiencing annually. Funding for the tree planting program should be increased by a minimum of \$10,000 annually to stem the loss of Town trees.

## WATER OPERATION AND IMPROVEMENT

Twenty-two service connections were made to supply new buildings and 56 services were relayed through joint effort of Town forces and private contractors. Six additional hydrants were installed in the Town's water system.

Twelve new gate valves were added to the Town's water system. Improvements to the distribution system were made by installing main pipes in the following streets:

Granite Avenue — from Squantum Street to Courtland Circle:

|        |        |                              |
|--------|--------|------------------------------|
| 3,126' | of 12" | ductile iron pipe            |
| 270'   | of 8"  | ductile iron pipe            |
| 8      | 12"    | gate valves                  |
| 7      | 8"     | gate valves                  |
| 2      | 6"     | gate valves                  |
| 4      |        | hydrants replaced            |
| 5      |        | hydrants added               |
| 36     |        | services relayed main to box |

Merjwood Road Easement — from Canton Avenue to existing new 8" water main at house #660 Canton Avenue:

|        |        |                              |
|--------|--------|------------------------------|
| 20'    | of 12" | ductile iron pipe            |
| 1,760' | of 8"  | ductile iron pipe            |
| 2      | 12"    | gate valves                  |
| 4      | 8"     | gate valves                  |
| 1      |        | hydrants replaced            |
| 1      |        | hydrant added                |
| 7      |        | services relayed main to box |

Subdivision street mains were substantially completed in Craig Hill Estates, Forest Street, Fuller Village and Hillside Street. As built plans of these water mains will be received upon completion of the projects.

We were pleased with the support we received this year from the Water Commissioners (Board of Selectmen) and the Warrant Committee regarding our Capital Requests. We received \$1,339,666 for Town wide upgrading of our water meter system. New electronic meters will be installed throughout Town allowing us to read meters remotely by driving by homes. This new system will eliminate estimated water bills for almost all residents. We also received \$263,000 for replacement of the one old remaining section of main on Brook Road from Houghton Road to Adams Street. Completion of this project will insure that we will have no further main breaks on Brook Road as experienced so frequently in the past.



Water used in Town this year decreased by less than 1% from the previous year.

As I forewarned in the past reports, dramatic increases in the cost of water from our supplier M.W.R.A. are expected as their organization programs capital improvements to their system.

Rusty water calls last year were at a minimal level as they were the previous year. The stabilization of our water supply is possibly due to current M.W.R.A. water treatment practice and new pipes installed in our system. In addition, we have developed a comprehensive main flushing program which will be put to use next year.

## **CENTRAL MAINTENANCE GARAGE**

The Central Maintenance Garage, which is staffed by two full-time and an occasional third person are responsible for maintaining all of the D.P.W., Police, Fire and other Town vehicles valued in excess of \$5 million. It is a credit to these people that they are able to keep all of our vehicles in roadworthy condition considering the fact that many of our vehicles are aged beyond their practical life.

During the year, the staff works with the Kiwanis Club in recycling hazardous waste automotive products including motor oil, oil filters, auto batteries and tires.

There were no major capital expenditures relating to garage improvements this year. We have, however, been able to use maintenance funds over time to replace the old wood overhead doors in the building with modern steel insulated doors.

## **SEWER OPERATION AND IMPROVEMENTS**

Infiltration and inflow of drainage water into the Town's failing sewer system continues to be a major source of concern to those of us who manage the Town's sewer system. When fresh (drain) water enters the M.W.R.A. Sewer System, it is metered by the M.W.R.A. and we are charged by M.W.R.A. to treat the water with chemicals as if it was sanitary sewer water. To this end, the Town invested substantial funds this year sealing pipes in the Town system to stop the drain water from entering the sewer system. During this year, a study of the Town's sewer pump stations was nearly completed with bid specification for replacement of the Truman Highway Pumping Station prepared. The replacement of this sewer pump station was originally planned for next year, but is unlikely that available funds will be sufficient to complete the project.

The Randolph Avenue sewer main replacement project (1000') on Randolph Avenue near Hallen Avenue originally anticipated for completion this year has been pushed forward another year in order that the work may be completed more economically during the State rebuilding project on that roadway.

This year \$88,400 was appropriated for the purpose of designing a sewer system to accommodate the residents of Woodland Road who are experiencing septic system failures. Two thirds of the cost of this work and sewer system construction to follow will be paid by residents in the form of betterment assessments.

The sewer system backups experienced by people on Brook Road in the Pleasant Street area are now a thing of the past. Town crews pumped sewage into the M.W.R.A. main sewer on Brook Road one time in September due to an exceptionally heavy rainfall event (9"), but shortly after this episode, construction was begun on a new sewer system for the area along with improvements to our Libby Road Pumping Station. This system improvement along with other improvements to the Town's sewer system on Truro Lane and Thacher Street will eliminate sewer backups in two sections of Town previously hard hit with sewer flooded basements during periods when the M.W.R.A. main sewer system in Town backed up causing local sewer flooding. This work was completed as a result of an M.W.R.A. Grant in the amount of \$1.5 million. In addition to the local improvements, the M.W.R.A. has also improved their own sewer main system, which should further reduce or eliminate future sewer backups effecting the Town.

The Town this year targeted another area prone to sewer backups during heavy rain events. Larger sewer pipes were installed on Reedsdale Road, Canton Avenue, Cape Cod Lane area in order to eliminate sewer backups in the area. This half million dollar project was largely funded by grants from the Federal Emergency Management Agency. This work began this year and is expected to be completed next year.

Sewer system extensions were started this year in Craig Hill Estates subdivision off Pleasant Street and Fuller Village at corner of Blue Hill Avenue and Brush Hill Road. These subdivisions are expected to be completed next year.

Residents sewer bills are more than double the water bills. This is partially due to ground water unnecessarily entering the Town's sewer system for which we are being billed by M.W.R.A. It is imperative that the Town and its residents remove all of the sources of groundwater entering the sewer system in order to lower our sewer bills. Measures to accomplish this goal include replacement and repair of Town sewer mains presently underway and residents removing basement pumps and drainage systems from the sewer system and discharging them properly into the storm drainage system.

Next year the Town will apply for and in all likelihood receive grant funding from M.W.R.A. for basement sewer inspections and engineering assistance to alert residents of improper sewer system connections so that they may implement necessary repairs.

## **COLLECTION OF REFUSE**

This year was the first full year of solid waste removal and out-of-town disposal since our landfill closed midway through last year. This was also our first full year of weekly recyclables curbside pickup which started immediately after closure of the landfill on January 4, 1999. In addition, after a Saturday Recycling Center was created at the D.P.W. Yard a once a month Saturday large item drop-off system was created at the Yard. This program, however, became unwieldy and as a result, the Board of Selectmen are considering a more convenient method for residents to dispose of large items next year.

This year was the first full year of three year Solid Waste Contracts with Waste Management, Inc. for pick up and disposal of the Town's solid waste and yard waste and pickup and hauling of the Town's recyclables, which go to K.T.I. in Charlestown, the Town's recycled materials processor.

It is expected that solid waste disposal costs will rise dramatically after FY2002 as most landfills in our area will be closed and all of our trash will probably be disposed of at waste to energy plants at a much higher unit cost.

Quarry Hills, the company with whom the Town has contracted to cap, seal and build a golf course on the Town landfill has fallen behind schedule and this work is anticipated to be completed with an operational golf course in 2002.

Solid Waste generated in Town was down 24% this year at 5632 tons. We will continue to stress the benefits of recycling both cost wise and environmentally in order to squeeze some additional tonnage off the total.

## **CURBSIDE RECYCLING**

Fiscal Year 2000 was the eighth year of the Town's Curbside Recycling Program. Participation rate in this program remains outstanding and this year like last we received a grant from the State D.E.P. in the amount of \$36,269 as a reward for maintaining and improving this highly successful program.

We are continuously working to improve the program in order to reuse material that would otherwise be solid waste. The collection of computer screens and television sets started last year has been extremely successful so much that we had great difficulty in getting our disposal contractors to remove the materials from the D.P.W. Yard in a timely manner. When we get these materials flow-

ing more smoothly in and out of our facility, we will be adding fluorescent tubes as our next recycled item and mercury bearing items such as thermometers.

This year residents did a great job participating in the Town’s recycling program to the extent that recycling this year was up 17% with 3,834 tons of paper and commingled material recycled. The Town and its residents derive huge economic benefit from recycling. For example, when clean paper is thrown in the trash it costs \$68 per ton for its disposal. When placed in the recycling bin, the Town receives about \$30 per ton payment for a total cost benefit of \$100 per ton. In order to maintain reasonable cost control in our solid waste program, recycling efforts must increase every year to stay ahead of the disposal cost curve.

Recyclables collected in Fiscal Year 2000 included:

|       |                            |     |                       |
|-------|----------------------------|-----|-----------------------|
| 2,000 | Christmas trees            | 150 | auto batteries        |
| 1,481 | tons of leaves             | 320 | used oil filters      |
| 100   | tons of logs               | 62  | tons clothing         |
| 3,114 | tons of mixed paper        | 530 | gallons waste oil     |
| 720   | tons of commingled plastic | 200 | propane tanks         |
|       | glass and cans             | 50  | nicad batteries       |
| 44    | tons of scrap metal        | 300 | TV’s & CRT’s          |
| 250   | auto tires                 | 126 | tons white appliances |

**OBJECTIVES**

To continue to reinforce the water system by replacing break prone and undersized mains. To complete looping of all existing dead end mains.

To initiate a water main cement lining program and re-establish the Town wide water mains flushing program.

To formalize the Town’s Cross Connection Control Program.

To complete the change out of meters Town wide with electronic read meters and new billing system.

To continue to seek assistance from State, Federal and other sources to support water capital projects.

To continue the drainage improvement program. Areas scheduled for study and improvement are as follows:



- Cunningham Brook near Lyman Road via FEMA Grant
- Pine Tree Brook - entire length - partially funded by DEM Grants
- Brush Hill Road - Neponset Valley to Blue Hill Avenue
- Unquity Brook from Coolidge Road to Randolph Avenue
- Brook Road - relief drain - Cemetery to Unquity Brook
- Prepare for implementation Federal Phase II Stormwater Practices

To continue to seek assistance on Local, State and Federal level to complete drainage improvement to Unquity Brook and Pine Tree Brook watersheds.

To continue the sewer inflow, infiltration reduction and pump station improvement programs.

To enhance the Town's solid waste and recycling programs to lower the amount of solid waste disposal of at a high cost out of Town facility.

## **PERSONNEL**

Michael Cherry — worked for the Department for almost three years. He rose quickly through the ranks from laborer to heavy truck operator to small crew foreman. Michael was a thorough, conscientious and affable employee. So much, so that like many of our other valued employees, he was scooped up by Chief Mearn. We wish Michael the best success in his career as a police officer.

John Rota — worked for the Department for 17 years. He worked his way up from laborer to foreman, but Jackie's greatest value to the Department was as heavy equipment and primarily backhoe operator. Jackie was in charge of the crew that in recent years did most of the in house water system construction and repairs. In addition to construction foreman, he was also president of the Milton Public Employees Association Union representing all of the Town's labor force employees. Jackie's equipment operating skills will be greatly missed in the Department. We wish him the best of luck in his continued career in the construction industry.

Kevin Cleary — worked for the Department for nine years. He started as Administrative Assistant and after his workload and responsibility was judged by a personnel consultant to be far over and above what was originally expected of him, his job title was elevated to Department Business Manager. Unfortunately for us, a job opportunity opened in Town Hall as Retirement System Administrator, to which Kevin applied and was appointed.

Kevin was a great business manager and always went beyond what was required of him. Fortunately for us, he occasionally gets lonely and comes to visit at which time we can bombard him with a thousand questions on how to do our jobs.



We all wish him the best in his new job. The Retirement Board got a real gem in this hire.

## CONCLUSION

This past year was one of dynamic changes within the Department. Budget cutbacks have required us to constantly re-evaluate our operational methods and procedures, while seeking novel cost saving methods to provide the service level the residents of our Town have come to expect. We continue to repair and maintain Town vehicles, highways, sewer, water and drains and oversee the rubbish removal contract in addition to overseeing the closure activity at our Sanitary Landfill.

I express my appreciation to the Business Manager, Office Staff, Engineers and Public Works Field Employees for their cooperation and efforts throughout the year and particularly during emergency situations.

In closing, I thank the Board of Selectmen, the Town Administrator and Town Departments for their support and assistance during the year.

Respectfully submitted,

Martin W. Feeney  
*Director of Public Works*

# REPORT OF THE BOARD OF RETIREMENT

To The Honorable Board of Selectmen:

The Financial Report of the Board of Retirement for the year ending December 31, 1999 is submitted herewith.

As of December 31, 1999 we have 328 employee members and 299 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

Respectfully submitted,

Edward J. Spellman, Jr., *Chairman*

John H. Bowie Jr., *Secretary*

Kevin G. Sorgi

Joseph G. Graziani Jr.

Mary E. McNamara

## CASH

|                         |           |
|-------------------------|-----------|
| Balance January 1, 1999 | 18,080.74 |
|-------------------------|-----------|

### Receipts:

|                               |               |
|-------------------------------|---------------|
| Member Contributions          | 912,628.39    |
| Town Appropriation            | 2,459,182.00  |
| Investment Income             | 10,166,019.89 |
| Cost of Living from State     | 311,040.54    |
| Reimb. from Other systems     | 75,478.26     |
| Trans. from Other systems     | 2,903.94      |
| Trans. from P.R.I.T.Cash Fund | 4,035,000.00  |
| Trans. from P.R.I.T. Capital  | 4,672,583.62  |
| Interest not Refunded         | 312.64        |
| Fed. Grant Reimbursement      | 1,350.44      |
|                               | 22,654,580.46 |

### Expenditures:

|                             |               |
|-----------------------------|---------------|
| Pension                     | 3,338,931.64  |
| Annuities                   | 474,482.42    |
| Administration Expenses     | 70,048.27     |
| Refunds to Members          | 69,420.96     |
| Trans.to P.R.I.T. Cash Fund | 8,546,284.15  |
| Trans.to P.R.I.T. Cap. Fund | 10,055,506.75 |
| Trans. to Other Systems     | 22,362.48     |
| Option "b" Refund           | 7,154.93      |

|                           |             |               |
|---------------------------|-------------|---------------|
| Payments to Other Systems | 81,450.61   |               |
| Balance December 31, 1999 | (11,061.75) |               |
|                           |             | 22,654,580.46 |

### ANNUITY SAVINGS FUND

#### Receipts:

|                           |              |               |
|---------------------------|--------------|---------------|
| Balance January 1, 1999   | 9,435,032.07 |               |
| Trans. from Other Systems | 2,903.94     |               |
| Contributions:            |              |               |
| Group I and IV            | 889,564.74   |               |
| Voluntary                 | 23,081.89    |               |
| Interest Distribution     | 201,195.22   |               |
|                           |              | 10,551,777.86 |

#### Expenditures:

|                           |               |               |
|---------------------------|---------------|---------------|
| Trans. to Other Systems   | 22,362.48     |               |
| Refund to Members         | 69,420.96     |               |
| Trans. to Annuity Reserve | 455,957.53    |               |
| Balance December 31, 1999 | 10,004,036.89 |               |
|                           |               | 10,551,777.86 |

### MILITARY SERVICE

|                         |          |          |
|-------------------------|----------|----------|
| Balance January 1, 1999 | 4,071.45 |          |
| Interest Distribution   | 90.04    |          |
|                         |          | 4,161.49 |

#### Expenditures:

|                           |          |          |
|---------------------------|----------|----------|
| None                      | 0.00     |          |
| Balance December 31, 1999 | 4,161.49 |          |
|                           |          | 4,161.49 |

### PENSION FUND

|                                 |              |              |
|---------------------------------|--------------|--------------|
| Balance January 1, 1999         | 1,916,251.43 |              |
| Town Appropriation              | 2,459,182.00 |              |
| Reimb.from Other Systems        | 75,478.26    |              |
| Cost of Living from State       | 311,040.54   |              |
| Trans.from Pension Reserve Fund | 619,987.00   |              |
|                                 |              | 5,381,939.23 |

**Expenditures:**

|                           |              |              |
|---------------------------|--------------|--------------|
| Pensions Paid             | 3,338,931.64 |              |
| Reimb.to Other Systems    | 81,450.61    |              |
| Balance December 31, 1999 | 1,961,556.98 | 5,381,939.23 |

**PENSION RESERVE FUND**

|                         |               |               |
|-------------------------|---------------|---------------|
| Balance January 1, 1999 | 31,978,433.19 |               |
| Interest not refunded   | 294.40        |               |
| Interest Distribution   | 9,760,854.85  |               |
| Federal Grant Reimb.    | 1,350.44      | 41,740,932.88 |

**Expenditures:**

|                           |               |               |
|---------------------------|---------------|---------------|
| PERAC Appropriation       | 619,987.00    |               |
| Balance December 31, 1999 | 41,120,945.88 | 41,740,932.88 |

**ANNUITY RESERVE FUND**

|                               |              |              |
|-------------------------------|--------------|--------------|
| Balance January 1, 1999       | 4,456,024.50 |              |
| Trans. from Annuity Sav. Fund | 455,957.53   |              |
| Interest Distribution         | 133,831.51   | 5,045,813.54 |

**Expenditures:**

|                           |              |              |
|---------------------------|--------------|--------------|
| Option "B" Refunds        | 7154.93      |              |
| Annuities Paid            | 474,482.42   |              |
| Balance December 31, 1999 | 4,564,176.19 | 5,045,813.54 |

**EXPENSE FUND**

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Balance January 1, 1999         | 0.00      |           |
| Transfer from Investment Income | 70,048.27 | 70,048.27 |

**Expenditures:**

|                           |           |           |
|---------------------------|-----------|-----------|
| Administration of System  | 1,500.00  |           |
| Treasurer-Custodian       | 1,000.00  |           |
| Retirement Analyst        | 43,071.31 |           |
| Administrative            | 11,783.87 |           |
| Travel                    | 2,725.45  |           |
| Legal                     | 9,967.64  |           |
| Balance December 31, 1999 | 0         |           |
|                           |           | 70,048.27 |

**INVESTMENT INCOME**

|           |               |               |
|-----------|---------------|---------------|
| PRIT Fund | 10,166,019.89 |               |
|           |               | 10,166,019.89 |

**Distribution:**

|                               |              |               |
|-------------------------------|--------------|---------------|
| Annuity Savings Fund          | 201,195.22   |               |
| Annuity Reserve Fund          | 133,831.51   |               |
| Special fund Military Service | 90.04        |               |
| Pension Reserve Fund          | 9,760,854.85 |               |
| Trans. to Expense Fund        | 70,048.27    |               |
|                               |              | 10,166,019.89 |



## **REPORT OF THE SANITARY LANDFILL**

To The Honorable Board of Selectmen:

June 30, 2000

The Town of Milton Randolph Avenue Sanitary Landfill closed on January 1, 1999. Since that date, the Town's Solid Waste has been transported out of Town by a private company.

In 1998, the Board of Selectmen entered into a long term lease agreement with Quarry Hills Association that requires Quarry Hills to close and cap the landfill and provide a future revenue source to the town in exchange for the construction of a golf course partly on the Milton Landfill. The balance (2/3rds) of the golf course is to be constructed on adjacent Quincy Land and under separate agreement with the City of Quincy.

The Board of Selectmen continues to monitor the progress of Quarry Hill Association to insure the Landfill is capped in an environmentally safe manner.

Respectfully submitted,

Paul D. Kanter, P.E.

*Town Engineer*

# REPORT OF THE BOARD OF SELECTMEN

To The Citizens of Milton:

June 30, 2000

The Selectmen submit the following report for the fiscal year ending June 30, 2000.

The Board of Selectmen was organized following the April 29, 1999 elections with Richard B. Neely as Chair, Diane DiTullio Agostino as Secretary, and Marion V. McEttrick as third Member.

At the April 25, 2000 Town Election, Charles J. McCarthy was elected for a three-year term, defeating Diane DiTullio Agostino.

On April 27, 2000, the Board was organized with Marion V. McEttrick as Chair, Richard B. Neely as Secretary and Charles J. McCarthy as third Member.

## FISCAL AFFAIRS

The Town's ability to pay for services from the tax levy is limited to 2½% per year plus growth (new construction). These two sources are insufficient to maintain level services. Consequently, override ballot questions for the operating budget are required periodically.

Two principal causes have been identified. The first is the lack of state aid which the Town receives under the State Ed Reform Chapter 70 program. The Town of Milton is shorted approximately \$2 million because the formula does not account for a community's capacity is severely limited by non-taxable state land which occupies 22 percent of the Town and the fact that we are a built-out community with 95 percent residential tax base. During the last decade our school population increased by 40 percent, well in excess of the state average of 12 percent.

The table below shows Milton in contrast to communities with similar populations and equalized valuations per capita.

Our Town's per pupil aid was 334th in the state in FY01. That is, only 17 of the 351 cities and towns in the Commonwealth received less per pupil aid than Milton. And all of them have a much higher equalized valuation per capita. For example, Westwood, which ranks 11th from the bottom, has an EQV/capita of \$130,121. Lexington, which ranks 20th from the bottom in funding, has an EQV/capita of \$73,965.

The following DOR Table compares Milton's rank with comparable towns, in terms of population and EQV.

| <u>Town</u> | <u>Population</u><br><u>(1998)</u> | <u>EQV per 98</u><br><u>Capita</u> | <u>EQV</u><br><u>Rank</u> | <u>Chapter 70 Aid per</u><br><u>Students (FY01)</u> | <u>Rank</u> |
|-------------|------------------------------------|------------------------------------|---------------------------|---|-------------|
| Dedham      | 23,721                             | \$79,815                           | 115                       | \$1258  | 282         |
| Franklin    | 28,353                             | \$71,839                           | 153                       | \$3246  | 125         |
| Marshfield  | 23,538                             | \$75,234                           | 135                       | \$2589  | 173         |
| Milton      | 25,662                             | \$73,965                           | 141                       | \$990   | 334         |
| Norwood     | 28,824                             | \$75,692                           | 132                       | \$1150  | 295         |
| Reading     | 23,371                             | \$79,097                           | 117                       | \$1405  | 268         |
| Saugus      | 26,576                             | \$74,872                           | 137                       | \$1375  | 274         |
| Shrewsbury  | 27,791                             | \$71,775                           | 156                       | \$1438  | 265         |
| Wakefield   | 24,772                             | \$75,559                           | 133                       | \$1388  | 272         |
| Walpole     | 22,640                             | \$75,472                           | 134                       | \$1399  | 269         |

Each \$100 in per student aid equals \$375,000 for Milton.

Unfortunately, other forms of state aid have failed to compensate for this disproportionately small share of education aid. In fact, the increase in total state aid to Milton from 1989 to 2000 is only 27 percent, half the increase in the cost of living. In real dollars, Milton's state aid has decreased since 1989.

In the coming year the Board of Selectmen will work with the Legislature and the School Committee to advance this cause.

### **Commercial Development**

The Reebok Headquarters, Meditech, Boston Mutual all support the Town of Canton's budget while a correspondence area, 22 percent of Milton, is open space in the Blue Hills Reservation. Randolph has an endless strip mall along on Route 28 from Route 128 to Avon while Milton in Milton, residence line Route 28.

Although we cherish our rural character and residential ambiance, the Town of Milton must explore every opportunity to expand its commercial tax base.

Work has begun to develop alternate development plans for the Humboldt Storage and Hood properties. We intend to work with the new owner of the Hendries Ice Cream property as he develops his plan for this site. Eventually, there will be possible uses of the Mass Highway property on Granite Ave., just beyond the American Legion Post.

Town-wide support is needed to enhance the taxable value at each of these locations.

## ELDERLY HOUSING AT FULLER TRUST

The long awaited elderly housing construction began this year on a beautiful 31-acre site between Brush Hill Road and Blue Hill Ave. The proposed project consists of the renovation of a portion of the existing Fuller Estate as well as the construction of ninety-eight (98) additional senior apartments and fifty-six (56) individual villa units. The senior apartment building will be constructed as additions to existing on-site structures. Villa townhouses will be placed at the northern and eastern portion. Parking areas, landscape areas also will be constructed in conjunction with the development.

Special commendations are due to Chairman Marvin Gordon, Executive Director Timothy Martin and the entire Board of Directors for their perseverance.

## BOND PROSPECTUS

The Town prepared for the sale of \$1,910,000 in General Obligation Bonds on August 15, 2000 by publishing an Official Statement to inform prospective investors about the Town. Much of this material has been prepared by Town Treasurer Kevin Sorgi and Town financial advisor Lisa Dickenson at Unibank. Some of the information which had been assembled for that purpose is reported here.

The Bonds were voted at the 1999 Annual Town Meeting on May 3 to build the Senior Center, to remove underground fuel storage tanks, for sewer system reconstruction and to purchase a fire engine.

## BONDED DEBT VS. POPULATION, VALUATIONS AND INCOME

|                                    | <u>2000</u> | <u>1999</u> | <u>1998</u> | <u>1997</u> | <u>1996</u> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Amount (1)                         | \$5,114,227 | \$5,750,519 | \$6,600,842 | \$3,647,345 | \$3,953,960 |
| Per Capita (2)                     | \$198       | \$224       | \$257       | \$142       | \$154       |
| Percent of Assessed Valuation (3)  | 0.23%       | 0.33%       | 0.38%       | 0.21%       | 0.24%       |
| Percent of Equalized Valuation (4) | 0.27%       | 0.30%       | 0.36%       | 0.20%       | 0.23%       |
| Per Capita as a Percent of         |             |             |             |             |             |
| Personal Income (2) Per Capita     | 0.89%       | 1.00%       | 1.15%       | 0.63%       | 0.68%       |

(1) Outstanding principal on general obligation bonds. Excludes lease and installation purchase obligations, overlapping debt and unfunded pension liability.

(2) Source: U.S. Department of Commerce, Bureau of the Census — latest applicable actuals or estimates.

(3) Source: Board of Assessors — assessed valuation as of the prior January 1.

(4) Source: Massachusetts Department of Revenue. The equalized valuation used here is the equalized valuation in effect for that fiscal year.

## STATE AID

The following table sets forth the amount of state aid to the Town in recent years as well as the amount estimated for fiscal 2000 and projected for fiscal 2001:

| <u>Fiscal Year</u> | <u>Total State Aid</u> |
|--------------------|------------------------|
| 2001 (projected)   | \$9,279,000            |
| 2000 (estimated)   | 8,630,000              |
| 1999               | 8,690,689              |
| 1998               | 7,677,425              |
| 1997               | 7,274,849              |
| 1996               | 6,299,578              |
| 1995               | 6,095,273              |

## Motor Vehicle Excise Tax

The following table sets forth the amount of motor vehicle excise taxes received in each of the most recent fiscal years, an estimate for fiscal 2000 and a projection for fiscal 2001:

| <u>Fiscal Year</u> | <u>Motor Excise Taxes</u> |
|--------------------|---------------------------|
| 2001 (projected)   | \$2,500,000               |
| 2000 (estimated)   | 2,450,000                 |
| 1999               | 2,358,410                 |
| 1998               | 2,354,796                 |
| 1997               | 2,031,103                 |
| 1996               | 1,843,265                 |
| 1995               | 1,776,894                 |

## Principal Employers (1)

The following are the principal employers, other than the Town itself, located in the Town:

| <u>Company</u>              | <u>Nature of Business</u> | <u>Approximate Current Employees</u> |
|-----------------------------|---------------------------|--------------------------------------|
| Milton Medical Center       | Hospital                  | 700                                  |
| Curry College               | College                   | 360                                  |
| Milton Academy              | Private School            | 350                                  |
| Milton Health Care Facility | Clinic                    | 190                                  |
| Milton Fruit Center         | Food Store                | 75                                   |
| Wollaston Golf Club         | Golf Course               | 70                                   |
| DeWolfe Realtors            | Realtors                  | 42                                   |
| Bell Atlantic               | Telephone Service         | 40                                   |
| Citizens Bank               | Bank                      | 30                                   |
| Caldwell-Hunneman           | Realtors                  | 29                                   |

(1) Source: The Town, as of June, 2000.



## LARGEST TAXPAYERS (1)

The following is a list of the 10 largest taxpayers in the town:

| <u>Name</u>                       | <u>Nature of Business</u> | <u>Assessed<br/>Valuation</u> | <u>% of<br/>Total</u> |
|-----------------------------------|---------------------------|-------------------------------|-----------------------|
| Bell Atlantic                     | Utilities                 | \$10,425,000                  | 0.47%                 |
| Housing Opportunities             | Milton Elderly Housing    | 9,745,200                     | 0.44                  |
| Two Granite Ave. LLC              | Office                    | 9,601,200                     | 0.43                  |
| Winter Valley<br>Residences, Inc. | Housing                   | 8,353,200                     | 0.38                  |
| Boston Edison                     | Utility                   | 7,195,600                     | 0.33                  |
| First Security Bank<br>N.A. Tr.   | Nursing Home              | 5,919,800                     | 0.27                  |
| Boston Gas                        | Utility                   | 5,234,400                     | 0.24                  |
| Wollaston Golf Club               | Golf Course               | 5,031,952                     | 0.23                  |
| Catherine Mignosa                 | Retail                    | 2,945,400                     | 0.13                  |
| Unquity House                     | Elderly Housing           | <u>2,840,400</u>              | <u>0.13</u>           |
|                                   |                           | <u>\$67,292,152</u>           | <u>3.05%</u>          |

*(1) For fiscal 2000 (as of January 1, 1999). All of the largest taxpayers are current on their taxes.*

## POPULATION

|              | <b>Milton</b> |                 | <b>Norfolk County</b> |                 | <b>Massachusetts</b> |                 |
|--------------|---------------|-----------------|-----------------------|-----------------|----------------------|-----------------|
| <u>Year</u>  | <u>Number</u> | <u>% Change</u> | <u>Number</u>         | <u>% Change</u> | <u>Number</u>        | <u>% Change</u> |
| 2010 (Proj.) | 29,255        | 2.3%            | 676,996               | 1.2%            | 6,690,740            | 2.9%            |
| 2005 (Proj.) | 28,600        | 11.4            | 668,833               | 4.1             | 6,505,160            | 5.8             |
| 1998 (Est.)  | 25,662        | (0.2)           | 642,705               | 4.3             | 6,147,132            | 2.2             |
| 1990         | 25,725        | (0.5)           | 616,087               | 1.6             | 6,016,425            | 4.9             |
| 1980         | 25,860        | (4.9)           | 606,587               | 0.3             | 5,737,037            | 0.8             |
| 1970         | 27,190        | 3.1             | 604,854               | 18.5            | 5,689,170            | 10.5            |
| 1960         | 26,375        |                 | 510,256               |                 | 5,148,578            |                 |

*(1) Source: U.S. Department of Commerce for actuals and estimates, Massachusetts Institute for Social & Economic Research for projections.*

## RESIDENTIAL PROPERTY SALES

Milton homes sales posted excellent results in 2000 with higher values compared to 1999. The total sales remain just below 5% of the Town's total housing stock, which is consistent with past years and reflective of Milton's stability as a much sought after residential community

## HOME SALES, PRICES FOR CALENDAR YEAR 2000

| <u>Community</u>      | <u>Total</u><br><u>Sales</u> | <u>Change</u><br><u>from</u><br><u>1999</u> | <u>Median</u><br><u>Price</u> | <u>Change</u><br><u>from</u><br><u>1999</u> |
|-----------------------|------------------------------|---|-------------------------------|---|
| <b>NORFOLK COUNTY</b> |                              |   |                               |   |
| Arlington             | 637                          | -5%   | 266,400                       | 2%  |
| Belmont               | 318                          | 6.9%  | 387,500                       | 8.5%  |
| Braintree             | 588                          | 7.7%  | 185,000                       | 3.5%  |
| Brookline             | 1019                         | - 8%  | 283,000                       | 3%  |
| Dedham                | 400                          | 5.5%  | 199,000                       | 4%  |
| Lexington             | 502                          | 8%  | 385,000                       | 4%  |
| Needham               | 516                          | - 4%  | 342,166                       | 6%  |
| Wellesley             | 423                          | - 3%  | 476,000                       | 9%  |
| Weymouth              | 1007                         | 1%  | 150,000                       | 9.2%  |
| Winchester            | 427                          | 9%  | 351,000                       | 8.6%  |
| Milton                | 385                          | - 8%  | 263,000                       | 4%  |

Source: Banker & Tradesman

### *Pine Tree Brook*

The Annual Town Meeting appropriated \$50,000 to be matched by \$50,000 from the state to cut brush along the slopes and rip rap along the Pine Tree Brook. This is the first of several annual investments which will be required to improve the flow of water from the Blue Hills to the Neponset River in a manner which minimizes flooding of the low section of Parkway Crescent.

### *Landfill Closure*

Work to close and cap the landfill has progressed throughout the year. Heavy rains caused erosion problems and long rainy periods prevented the contractor from working. Quarry Hills Associates is under contract and lease with the Town to complete this work at a savings to the Town of \$13 million including principal and interest. When finished, Milton's area will have nine holes out of a 27 hole golf course. Over the life of the lease, the Town will receive \$7 million or more in greens fees.

### *State Construction*

Two highway projects which are important to Milton again this year have been slowed by the cash needs of the "Big Dig" in Boston. The reconstruction of Route 28 between Reedsdale Road and Chickatawbut Road has now been delayed to the year 2001. The reconstruction of the Adams Street bridge over the Neponset River may start in 2002.

## APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Town Administrator and our staff in the Selectmen's Office for their endless efforts during the year. We especially would like to thank Assistant Town Administrator Carol Blute for all her hard work over the years and wish her a wonderful retirement.

Respectfully submitted,

Marion V. McEttrick, *Chairman*

Richard B. Neely, *Secretary*

Charles J. McCarthy

# REPORT OF THE TOWN ADMINISTRATOR

To The Honorable Board of Selectmen:

June 30, 2000

I am pleased to submit my 33rd Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by the other Departments, Board and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of its departments.

## The Year 2000

Milton has enjoyed an excellent millennium year. It began with the Town Administrator joining the Police Chief on New Years Eve, to monitor, not only the Town's computer and operating systems, but also those of the utilities and community wide programs. We are pleased to report that Y2K training, upgrades, and precautions were well worth the effort.

The year 2000 gave rise to a Town-wide policy debate of profound importance. Countless hearings, meetings, tours and open houses were held to explain and present a proposal to invest \$100-120 million to renovate or replace each of the Town of Milton's Public Schools. Three Town Meetings and three Overrides Elections were held. Voter approval was won after Senator Brian Joyce and the entire legislative delegation were successful in enacting a bill granting Milton 90% state funding reimbursement because of our successful diversity.

The capping of the landfill progressed to 90% of the completion mark under the lease with Quarry Hills Associates. The Selectmen's decision to use this lease/contract to close and cap the Town's 90-acre sanitary landfill is saving the Milton taxpayers over \$13 million in construction and interest costs. The Town will also receive part of the green fees once the 27-hole golf course is opened over the former Milton and Quincy disposal areas. At the end of the 50-year lease the Town will own the equivalent of a nine-hole golf course. Even now if you hike in the access road to the landfill crest, you will see the spectacular views of the Blue Hills and vistas of Boston Harbor, Quincy and Hingham Bays, and overlook on Downtown Boston.

The Town enjoyed a record-breaking year of infrastructure capital improvements, including the following:

|   |                                      |
|---|--------------------------------------|
| Cunningham Brook improvements           | South East Expressway sound barriers |
| Pine Tree Brook brush and trash removal | Brook Road water main replacement    |
| Woodland Road Sewer betterment          | Sewer I & I studies and testing      |

|   |                                      |
|---|--------------------------------------|
| Merjwood Road water betterment            | MDC trunk overflow relief (Albanese) |
| Reedsdale Road/Cape Cod Lane sewer        | Roadway crack sealing                |
| Purchase and installation of water meters | Chapter 90 street resurfacing        |

Mass Highway again forecasts that the reconstruction of Route 28 and the Adams Street Bridge over the Neponset will proceed within the next 12 months. The financing of “The Big Dig” may be related to these delays.

### GROWING PERSONNEL COSTS

Of all of the areas of expense in our Town Government, personnel costs are growing most rapidly. The appropriations for school personnel, the non-school unions, non-union and even the department heads rose in FY 2000 at an annual rate greater than the 2½% limit imposed by Chapter 580 of the Acts of 1980.

### COLLECTIVE BARGAINING

Under Massachusetts Law, strikes by municipal employees are prohibited. Employees of Massachusetts municipalities have certain organizational and representational rights which include the right to organize, to bargain collectively by representatives of their choice on questions of wages, hours and other terms and conditions of employment, and to engage in lawful concerted activities for bargaining or other mutual aid or protection.

The Town has approximately 736 full- and part-time employees, of which approximately 70 percent belong to unions or other collective bargaining groups as follows:

| <u>Union</u>   | <u>Department</u>                                  | <u>Number of<br/>Members</u> | <u>Contract<br/>Expires</u> |
|--|--|------------------------------|-----------------------------|
| Milton Public Employees Assoc.                         | Public Works                                       | 36                           | 6/30/01                     |
| Milton Police Superior Officers Assoc.                 | Police   | 12                           | 6/30/01                     |
| Milton Police Association                              | Police   | 42                           | 6/30/01                     |
| Milton Firefighters, Local 1116                        | Fire   | 52                           | 6/30/00 (1)                 |
| Milton Public Library,<br>Staff Association, M.L.S.A   | Library  | 19                           | 6/30/02                     |
| AFSCME, Local 1395                                     | School-Custodian,                                  |                              |                             |
| Council 93 of AFLCIO                                   | Maintenance and Cafeteria                          | 43                           | 6/30/02                     |
| Massachusetts Teachers<br>Association — Milton Chapter | School Teachers, Nurses<br>and Instructional Aides | 309                          | 8/31/02                     |

(1) Contracts currently expired are in negotiation.



## NON-UNION PERSONNEL

There are 50 non-union non-school employees, 86 when cadets and traffic supervisors are counted, who are dependent on the Personnel Board for representation. They receive salaries and benefits in accordance with Chapter 13 and the bylaw amendments which Town Meeting votes each year.

## LABOR RELATIONS

### FIREFIGHTERS ASSOCIATION

The contract with the Firefighters, Local 1116IAAF expired on June 30, 2000. Negotiations for a contract extension were held during FY 2000 and will continue into FY 2001.

### GENERAL

Grievances, disputes and litigation which have arisen over the year are expected to be resolved on an equitable basis in FY 2001.

My appreciation is extended to the leadership of the various employee groups who have worked with the Town seeking reasonable solutions within the collective bargaining framework

## STAFFING LEVELS

The following tabulation illustrates the full-time staff positions by department under the jurisdiction of the Board of Selectmen. Reductions have resulted from economies, efficiencies and service reductions attributable to Proposition 2½, management initiatives and other economy measures since 1970.

| Fiscal Year          | 1970      | 1980      | 1990      | 2000      |
|----------------------|-----------|-----------|-----------|-----------|
| Police               | 57        | 64        | 57        | 60        |
| Fire                 | 71        | 65        | 59        | 53        |
| Accounting           | 3         | 4         | 3         | 3         |
| Selectmen's Clerical | 6         | 5         | 2         | 3         |
| Town Administrator   | 1         | 1         | 1         | 1         |
| Building             | 5         | 3         | 1         | 1         |
| Plumbing and Gas     | 1         | PT        | PT        | PT        |
| Wire                 | 5         | 3         | 3         | 3         |
| Youth                | -         | 2         | 1         | 1         |
| Public Works         | <u>76</u> | <u>62</u> | <u>47</u> | <u>38</u> |
|                      | 225       | 209       | 174       | 163       |

## MILTON'S SPENDING RATE

The Town of Milton's Fiscal Year 2000 level of spending on a per capita basis continues at a moderate rate when compared to the communities with which we traditionally have made comparisons. However, every other Town has a far broader tax base from which to pay their expenditures.

### COMPARATIVE MUNICIPAL FISCAL DATA, 2000

| <b>Town</b> | <b>Population</b> | <b>Tax Levy</b> | <b>Per Capita</b> |
|-------------|-------------------|-----------------|-------------------|
| Arlington   | 43,431            | 54,097,070      | 1,246             |
| Belmont     | 23,907            | 37,344,119      | 1,562             |
| Braintree   | 34,906            | 44,840,050      | 1,285             |
| Brookline   | 53,911            | 96,399,645      | 1,788             |
| Dedham      | 23,721            | 35,417,456      | 1,493             |
| Lexington   | 29,594            | 61,263,839      | 2,070             |
| Needham     | 27,924            | 48,836,682      | 1,749             |
| Wellesley   | 26,789            | 45,899,766      | 1,713             |
| Weymouth    | 54,903            | 49,028,040      | 893               |
| Winchester  | 20,339            | 36,227,899      | 1,781             |
| Milton      | 26,253            | 33,828,884      | 1,318             |

### MILTON EXPENDITURES COMPARED TO 10 TOWNS

Spending levels for various municipal services are scrutinized each year by department heads, governing boards and committees, the Warrant Committee, and finally by the Town Meeting which votes the appropriations. It is sometimes useful to compare Milton's actual expenditures to those of similar communities. A full page chart is included in this report entitled "General Fund Expenditures FY 200 by Functional Category." The source is the Massachusetts Department of Revenue. Capital outlay and construction have been excluded. Milton's spending is markedly less than the other municipalities surveyed.

# EXPENDITURES BY CLASSIFICATION

|            | GENERAL          |            | OTHER PUBLIC         |            | PUBLIC WORK |              | OTHER              |                    |
|------------|------------------|------------|----------------------|------------|-------------|--------------|--------------------|--------------------|
|            | MUNICIPALITY     | GOVERNMENT | POLICE               | FIRE       | SAFETY      | EDUCATION    | HIGHWAY            | PUBLIC WORK        |
| ARLINGTON  | 3,417,276        | 3,598,013  | 4,030,465            | 1,238,223  | 28,493,062  | 1,035,007    | 5,372,901          |                    |
| BELMONT    | 3,031,327        | 4,052,248  | 2,766,611            | 826,617    | 23,579,738  | 1,202,968    | 7,029,308          |                    |
| BRAINTREE  | 2,274,805        | 5,152,005  | 5,081,639            | 398,590    | 30,382,683  | 2,236,669    | 810,997            |                    |
| BROOKLINE  | 9,768,531        | 9,247,949  | 8,806,423            | 1,879,387  | 42,129,644  | 2,917,006    | 5,554,292          |                    |
| DEDHAM     | 2,083,897        | 3,653,532  | 3,089,453            | 509,437    | 18,905,922  | 2,192,010    | 1,434,239          |                    |
| LEXINGTON  | 3,013,154        | 3,378,236  | 3,207,157            | 900,152    | 43,130,366  | 2,884,655    | 2,530,054          |                    |
| MILTON     | 1,442,316        | 4,192,631  | 2,910,295            | 303,923    | 22,264,676  | 1,432,535    | 1,474,140          |                    |
| NEEDHAM    | 5,820,313        | 3,550,713  | 4,227,181            | 947,577    | 26,182,786  | 2,088,089    | 569,082            |                    |
| WELLESLEY  | 2,722,680        | 3,349,649  | 3,731,361            | 400,576    | 27,811,362  | 2,119,559    | 1,707,858          |                    |
| WEYMOUTH   | 3,426,915        | 6,857,844  | 5,714,881            | 666,608    | 38,965,820  | 2,700,956    | 2,554,028          |                    |
| WINCHESTER | 3,751,845        | 2,858,288  | 2,476,066            | 168,530    | 18,996,678  | 1,580,034    | 3,142,276          |                    |
|            | HEALTH & WELFARE |            | CULTURE & RECREATION |            | DEBT        |              | INTER-             |                    |
|            |                  |            |                      |            | FIXED COSTS | GOVERNMENTAL | OTHER EXPENDITURES | TOTAL EXPENDITURES |
| ARLINGTON  | 429,438          | 1,442,062  | 5,019,650            | 11,382,811 | 3,020,644   | 511,982      | 68,991,534         |                    |
| BELMONT    | 532,786          | 1,716,227  | 2,732,137            | 2,799,864  | 1,590,930   | 5,343        | 51,866,103         |                    |
| BRAINTREE  | 529,428          | 1,610,248  | 291,951              | 5,297,195  | 2,041,878   | 208,426      | 56,316,514         |                    |
| BROOKLINE  | 1,441,551        | 5,118,334  | 10,314,209           | 12,680,844 | 16,076,041  | 197,935      | 126,132,226        |                    |
| DEDHAM     | 482,800          | 1,303,584  | 793,947              | 5,883,248  | 1,343,446   | 0            | 41,675,515         |                    |
| LEXINGTON  | 766,722          | 1,888,997  | 4,426,608            | 3,097,231  | 1,003,822   | 0            | 70,227,154         |                    |
| MILTON     | 298,004          | 905,482    | 1,207,568            | 5,939,734  | 2,194,035   | 66,913       | 44,632,252         |                    |
| NEEDHAM    | 659,411          | 1,142,118  | 1,540,130            | 7,331,457  | 1,055,824   | 77,698       | 55,192,379         |                    |
| WELLESLEY  | 587,904          | 3,549,859  | 3,143,830            | 4,145,200  | 994,316     | 206,872      | 54,471,026         |                    |
| WEYMOUTH   | 1,200,872        | 1,301,598  | 4,524,377            | 10,362,734 | 2,928,279   | 361,410      | 81,566,319         |                    |
| WINCHESTER | 299,663          | 1,149,964  | 2,048,113            | 5,931,388  | 3,566,991   | 102,804      | 46,072,640         |                    |

# FY99 EXPENDITURES PER CAPITA

| MUNICIPALITY | Estimated | GENERAL<br>GOVERNMENT | POLICE | FIRE   | OTHER PUBLIC<br>SAFETY | EDUCATION | PUBLIC WORK<br>HIGHWAY | OTHER<br>PUBLIC WORK |
|--------------|-----------|-----------------------|--------|--------|------------------------|-----------|------------------------|----------------------|
| ARLINGTON    | 43,431    | 78.68                 | 82.84  | 92.80  | 28.51                  | 656.05    | 23.83                  | 123.71               |
| BELMONT      | 23,907    | 126.80                | 169.50 | 115.72 | 34.58                  | 986.31    | 50.32                  | 294.03               |
| BRAINTREE    | 34,906    | 65.17                 | 147.60 | 145.58 | 11.42                  | 870.41    | 64.08                  | 23.23                |
| BROOKLINE    | 53,911    | 181.20                | 171.54 | 163.35 | 34.86                  | 781.47    | 54.11                  | 103.03               |
| DEDHAM       | 23,721    | 87.65                 | 154.02 | 130.24 | 21.48                  | 797.01    | 92.41                  | 60.46                |
| LEXINGTON    | 29,594    | 101.82                | 114.15 | 108.37 | 30.42                  | 1457.40   | 97.47                  | 85.49                |
| MILTON       | 25,662    | 56.20                 | 163.38 | 113.41 | 11.84                  | 867.61    | 55.82                  | 57.44                |
| NEEDHAM      | 27,924    | 208.43                | 127.16 | 151.38 | 33.93                  | 937.64    | 74.78                  | 20.38                |
| WELLESLEY    | 26,789    | 101.63                | 125.04 | 139.29 | 14.95                  | 1038.16   | 79.12                  | 63.75                |
| WEYMOUTH     | 54,903    | 62.42                 | 124.91 | 104.09 | 12.14                  | 709.72    | 49.20                  | 46.52                |
| WINCHESTER   | 20,339    | 184.47                | 140.53 | 121.74 | 8.29                   | 934.00    | 77.68                  | 154.50               |

|            | HEALTH<br>& WELFARE | CULTURE<br>& RECREATION | DEBT<br>SERVICES | FIXED<br>COSTS | INTER-<br>GOVERNMENTAL | OTHER<br>EXPENDITURES | TOTAL<br>EXPENDITURES |
|------------|---------------------|-------------------------|------------------|----------------|------------------------|-----------------------|-----------------------|
| ARLINGTON  | 9.89                | 33.20                   | 115.58           | 262.09         | 69.55                  | 11.79                 | 1589                  |
| BELMONT    | 22.29               | 71.79                   | 114.28           | 117.11         | 66.55                  | 0.22                  | 2169                  |
| BRAINTREE  | 15.17               | 46.13                   | 8.36             | 151.76         | 58.50                  | 5.97                  | 1613                  |
| BROOKLINE  | 26.74               | 94.94                   | 191.32           | 235.22         | 298.20                 | 3.67                  | 2340                  |
| DEDHAM     | 20.35               | 54.95                   | 33.47            | 248.02         | 56.64                  | 0.00                  | 1757                  |
| LEXINGTON  | 25.91               | 63.83                   | 149.58           | 104.66         | 33.92                  | 0.00                  | 2373                  |
| MILTON     | 11.61               | 35.28                   | 47.06            | 231.46         | 85.50                  | 2.61                  | 1739                  |
| NEEDHAM    | 23.61               | 40.90                   | 55.15            | 262.55         | 37.81                  | 2.78                  | 1977                  |
| WELLESLEY  | 21.95               | 132.51                  | 117.36           | 154.74         | 37.12                  | 7.72                  | 2033                  |
| WEYMOUTH   | 21.87               | 23.71                   | 82.41            | 188.75         | 53.34                  | 6.58                  | 1486                  |
| WINCHESTER | 14.73               | 56.54                   | 100.70           | 291.63         | 175.38                 | 5.05                  | 2265                  |

# FY99 EXPENDITURES BY FUNCTION AS % OF TOTAL

|              | GENERAL<br>GOVERNMENT | POLICE                  | FIRE | OTHER PUBLIC<br>SAFETY | EDUCATION              | PUBLIC WORK<br>HIGHWAY | OTHER<br>PUBLIC WORK  |
|--------------|-----------------------|-------------------------|------|------------------------|------------------------|------------------------|-----------------------|
| MUNICIPALITY |                       |                         |      |                        |                        |                        |                       |
| ARLINGTON    | 4.95                  | 5.22                    | 5.84 | 1.79                   | 41.30                  | 1.50                   | 7.79                  |
| BELMONT      | 5.84                  | 7.81                    | 5.33 | 1.59                   | 45.46                  | 2.32                   | 13.55                 |
| BRAINTREE    | 4.04                  | 9.15                    | 9.02 | 0.71                   | 53.95                  | 3.97                   | 1.44                  |
| BROOKLINE    | 7.74                  | 7.33                    | 6.98 | 1.49                   | 33.40                  | 2.31                   | 4.40                  |
| DEDHAM       | 5.00                  | 8.77                    | 7.41 | 1.22                   | 45.36                  | 5.26                   | 3.44                  |
| LEXINGTON    | 4.29                  | 4.81                    | 4.57 | 1.28                   | 61.42                  | 4.11                   | 3.60                  |
| MILTON       | 3.23                  | 9.39                    | 6.52 | 0.68                   | 49.88                  | 3.21                   | 3.30                  |
| NEEDHAM      | 10.55                 | 6.43                    | 7.66 | 1.72                   | 47.44                  | 3.78                   | 1.03                  |
| WELLESLEY    | 5.00                  | 6.15                    | 6.85 | 0.74                   | 51.06                  | 3.89                   | 3.14                  |
| WEYMOUTH     | 4.20                  | 8.41                    | 7.01 | 0.82                   | 47.77                  | 3.31                   | 3.13                  |
| WINCHESTER   | 8.14                  | 6.20                    | 5.37 | 0.37                   | 41.23                  | 3.43                   | 6.82                  |
|              |                       |                         |      |                        |                        |                        |                       |
|              | HEALTH<br>& WELFARE   | CULTURE<br>& RECREATION | DEBT | FIXED<br>COSTS         | INTER-<br>GOVERNMENTAL | OTHER<br>EXPENDITURES  | TOTAL<br>EXPENDITURES |
| ARLINGTON    | 0.62                  | 2.09                    | 7.28 | 16.50                  | 4.38                   | 0.74                   | 100.00                |
| BELMONT      | 1.03                  | 3.31                    | 5.27 | 5.40                   | 3.07                   | 0.01                   | 100.00                |
| BRAINTREE    | 0.94                  | 2.86                    | 0.52 | 9.41                   | 3.63                   | 0.37                   | 100.00                |
| BROOKLINE    | 1.14                  | 4.06                    | 8.18 | 10.05                  | 12.75                  | 0.16                   | 100.00                |
| DEDHAM       | 1.16                  | 3.13                    | 1.91 | 14.12                  | 3.22                   | 0.00                   | 100.00                |
| LEXINGTON    | 1.09                  | 2.69                    | 6.30 | 4.41                   | 1.43                   | 0.00                   | 100.00                |
| MILTON       | 0.67                  | 2.03                    | 2.71 | 13.31                  | 4.92                   | 0.15                   | 100.00                |
| NEEDHAM      | 1.19                  | 2.07                    | 2.79 | 13.28                  | 1.91                   | 0.14                   | 100.00                |
| WELLESLEY    | 1.08                  | 6.52                    | 5.77 | 7.61                   | 1.83                   | 0.38                   | 100.00                |
| WEYMOUTH     | 1.47                  | 1.60                    | 5.55 | 12.70                  | 3.59                   | 0.44                   | 100.00                |
| WINCHESTER   | 0.65                  | 2.50                    | 4.45 | 12.87                  | 7.74                   | 0.22                   | 100.00                |



All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of 2½. I am grateful for their support and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted me throughout this year. Special note of appreciation is extended to the staff of the Selectmen's Office, who have helped to meet all deadlines. A warm wish of a happy retirement to Carol Blute, whose continued support and dedication contributed to the success of the office and who has been a joy to work with.

Respectfully submitted,

John A. Cronin  
*Town Administrator*

# REPORT OF THE TOWN COUNSEL

To The Honorable Board of Selectmen:

June 30, 2000

2000 was an extremely vibrant year for legal issues, principally in the areas of bidding, building, health, legislation, open meeting, public records, the school building project, subdivision control, town meeting utility easements and zoning.

Contracts were negotiated for planning services by MAPC and ENSR, Pine Tree Brook maintenance cutting and removal, design of the Woodland Road and Atherton Street sewer project, construction of the Ferncroft Road/Brook Road sewer project, construction of the new Senior Center, sewer and drain improvements for Reedsdale Road, Cape Cod Lane and Patricia Drive, janitorial services, installation of water meters, and improvements to the Truman Highway Pump Station.

The Annual Town Meeting was held in May and Special Town Meetings were held in January, May and June. Town Meeting amended the Personnel By Law to authorize the Personnel Board to permit increased vacation eligibility for newly hired non-represented employees based on experience and length of service in previous employment, to provide additional compensation based on length of service, and to allow seasonal employees to be hired with the prior approval of the Personnel Board Chairman; appropriated money for planning studies related to business districts; authorized acquisition of easements for the Adams Street Bridge project; authorized acquisition of the adjacent Smith property for use with the Central Library; authorized home rule petitions for a separate account for the Milton Community Schools and for obtaining payment in lieu of taxes for MDC land in Milton; amended the Zoning By Laws to regulate Wireless Telecommunications Facilities; appropriated money for the school building project; and authorized a home rule petition for a special fund to allow Milton to invest bond principal for the school building project prior to its expenditure to offset the cost of the borrowing.

In 2000 Milton collected \$106,000 from H.P. Hood, Inc. as reimbursement for the heroic actions of the Milton Fire Department during the hazardous materials response action during the November, 1999 fire at the Hood Facility on Wharf Street. One Appellate Tax Board appeal was dismissed. After three trials at the Appellate Tax Board, in two cases a decision was issued in favor of the Board of Assessors, and in one case a decision was issued between the Town's assessment and the landowner's request. Three Appellate Tax Board cases were settled on terms acceptable to the Board of Assessors. Lawsuits pending at the end of 2000 included one bid case, two zoning cases, one subdivision case, one claim of sewage damage, one unemployment case, one workers' compensation case, and four Appellate Tax Board cases.

Our firm — Murphy, Hesse, Toomey and Lehane — is a law firm of 37 lawyers. My partner David Deluca and associates Robert Delahunt, Geoffrey Wermuth, Nicola Favorito, Kathryn Murphy, Brian Kelliher, Kristin Bierly Magendantz and Elizabeth Marzelli Zimmer also worked on Milton legal matters in 2000. We wish to thank the Board of Selectmen, John Cronin, Annemarie Fagan, Kara Barry, Kay Steele, Cinde Lindbergh and all Town boards and personnel for the help you provided all year, often in conditions approaching general quarters. We enjoy working with you and we consider it a privilege to represent the Town of Milton.

I wish to thank Carol Blute for the expert help, elegant grace and perpetual good humor she has provided over the years. We wish you a very happy “retirement”.

Respectfully submitted,

John P. Flynn  
*Town Counsel*

# REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 2000

The report of the Traffic Commission for the period July 1, 1999 through June 30, 2000 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

In May 2000, Town Meeting appropriated funds to the Traffic Commission for the development of a Traffic Master Plan to address traffic issues and problems throughout the entire Town. It is the Commission's hope that funds will be made available in the future in order to implement the ideas and recommendations put forth by the traffic consultant firm.

The Commission continues to discuss and review the proposed reconstruction project on Randolph Avenue and the Roper Bridge Project on Adams Street in Lower Mills. The M.B.T.A. bridge reconstruction project at the intersection of Eliot and Adams Street was completed during the fiscal year.

The Commission wishes to take this opportunity to thank associate members Sgt. John T. Moriarty, Traffic and Safety Officer, and William J. Driscoll, Inspector of Wires, for their assistance throughout the year. We also would like to wish the best to Bill Driscoll in his retirement in June 2000 and to James Foster, who resigned in June 1999.

Respectfully submitted,

Kevin J. Mearn, *Chairman*, Chief of Police  
Malcolm R. Larson, *Chief*, Fire Department  
Martin Feeney, *Superintendent of Streets*  
Paul D. Kanter, *Town Engineer*  
James Foster, *School Department*

## **REPORT OF THE WARRANT COMMITTEE**

To The Honorable Board of Selectmen:

June 30, 2000

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for actions on articles submitted to the Annual Town Meeting beginning on Monday, May 1, 2000 and continuing on the following dates as needed, May 2, 4, 8, 9, 11.

The Warrant Committee recommends that the Town Meeting vote appropriations totaling \$59,938,612. Excluding proposed bond issues and revolving funds, the recommended appropriations total \$57,949,432.

The recommended budget would result in an estimated property tax increase of 3.3% in the residential property tax rate, from \$15.03 per thousand in fiscal year 2000 to \$15.53 per thousand in fiscal year 2001. For the average residence, valued at \$261,000, the proposed budget would result in a tax increase of \$130.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2½. This was not done, however, without a great deal of effort. The bulk of the Town's revenue (aside from the Water and Sewer Enterprises and bond issues) comes from four sources: property taxes, state aid, local receipts and free cash. The estimates are that this revenue will increase by about 3.8% from fiscal 2000 to fiscal 2001, an increase of approximately \$1,800,000. Salary increases (for both unionized and nonunionized personnel) total about \$1,600,000. The Town's health insurance providers have raised their rates between 12% and 24% this year, increasing the cost to the Town by \$300,000 for this benefit alone. Our new revenue was gone before we started.

This complaint should sound familiar. A check of the Warrant for the 1999 Annual Town Meeting shows that we were in almost precisely the same situation last year. At that time, the Board of Assessors dug deeply into the Overlay Reserve Fund and were able to free approximately \$380,000 for expenditure by the Town. Having done that last year, they were of course in no position to do it again this year, although they did manage to release \$180,000 for expenditure. This year, it was the Town Accountant's office (along with the Town Administrator and other department heads) which dug back many years through the accounts of money appropriated by prior Town Meetings, searching for unspent money. Over \$350,000 was reclaimed by this process for appropriation in this budget. While this certainly helps, where the Town will look to find money next year is not obvious.



The situation is not hard to understand. When expenses are growing faster than income, eventually something must be done. For Milton, eventually is now. We need to look at ways to increase our revenue stream, decrease our expenses, or both.

#### REVENUE:

Milton is heavily impacted by Proposition 2½, primarily because of our exceptionally small commercial tax base. The one area of this budget where the Warrant Committee is proposing a new expenditure is in Article 32, where we are recommending the appropriation of \$50,000 to begin the process of creating a master plan for the major commercial districts of the Town: East Milton Square, Milton Village, and Central Avenue. Our commercial districts are so limited in size that we cannot afford haphazard development. We need a carefully designed plan to maximize the benefits from these districts, while still maintaining the character of the Town. Events such as the Hood fire, the recent sale of the Hendries plant, and the possible release by the State of the Granite Avenue Highway Department yard make this matter all the more urgent.

The upcoming year is a critical one as far as State Aid is concerned. The Chapter 70 formula that regulates Education funding for cities and towns is up for review by the Legislature during the coming session. It is no secret that the original formula severely disadvantages Milton with respect to other municipalities in the State. Our Legislators have done remarkable work over the last few years trying to mitigate the effects of this formula, but we as a Town need to be active and vocal in supporting changes to make this formula more equitable.

#### EXPENDITURES:

With the exception of the planning article mentioned above, there are few new expenditures in the recommended budget. The recommended appropriation for the School Department is \$23,680,085, an increase of \$1,293,692 from last year's Town Meeting appropriation. While this represents an increase of 5.8%, it is an increase over a severely underfunded fiscal 2000 budget. This amount is insufficient to cover the increased personnel costs and mandated Special Education increases as outlined in the School Department's budget proposal. It represents \$993,000 less than the amount they deem necessary to have a level-service budget. Two points need to be made about the Warrant Committee's underlying assumptions. First, we are not assuming any Chapter 70 "pothole" funds for fiscal 2001. Although the Town has successfully obtained some of these funds in each of the last few years, these grants are not guaranteed and it would be fiscally imprudent to count on them. Second, at the time that this Warrant is going to press, the only Chapter 70 aid estimates that we have are those contained in the Governor's House 1 budget proposal. By the time of

Town Meeting, we may have better estimates for actual State Aid. Even if there are additional funds, this will be a very thin budget. Without additional funds, it will be painfully inadequate.

The other Town budgets are no less severe. We are recommending one personnel reorganization in the Selectmen's Office. They have proposed to eliminate a part-time clerk's position and some seasonal part-time employees in order to create a full-time clerk's position. The cost to the Town is approximately \$9000, but it should bring further efficiency to an already very busy office. Other than this reorganization, we are not recommending any new personnel in any of the Town departments. There were two other requests which involved bringing one grant-funded position and one revolving fund funded position onto the Town payroll. Both requests were approved by the Personnel Board and both have merit, but the Warrant Committee could not recommend increasing a payroll that the Town cannot properly support at current staffing levels.

General Expense lines in the budget, for the most part, have recommendations of level funding. Taking inflation into account, this is actually a cut. The net result is that most departments find themselves either at or slightly below level-service funding. The Warrant Committee has worked in conjunction with the Town Administrator and the Selectmen to try to find ways to minimize the level of pain to the departments involved.

The Capital Planning Committee received requests for projects totaling \$5,340,825 and recommended projects totaling \$3,276,961. Unfortunately, the Warrant Committee was not able to recommend fully funding this request, but has recommended \$2,824,961 in Capital spending for fiscal 2001. Capital projects are a vital part of a Town's financial health. Unfortunately, in times of budgetary crisis, they are among the first casualties. The Capital Planning Committee is beginning to look at ways to address our longstanding pattern of inadequate attention to the Town's physical infrastructure. We support this effort.

The Chair wishes to thank all those officials of the Town, both elected and appointed, who aided us in the preparation of this Warrant: Town Administrator John Cronin, the Board of Selectmen, the entire staff of the Selectmen's Office (with a special thanks to retiring Assistant Town Administrator Carol Blute), Town Treasurer Kevin Sorgi, Chief Appraiser of the Board of Assessors Jeffrey d'Ambly, School Superintendent Mary Grassa O'Neill, School Committee Chairperson Susan Kiernan and the members of that committee, as well as Assistant Superintendents John Sheehan and Mary Gormley.

Special thanks are reserved for Town Accountant, Capital Planning Committee Chair and finder of lost money Edward Spellman and his staff. I cannot imagine this task without him. Thanks also are due to Warrant Committee

Clerk Lorraine Cimildoro, who keeps us in line, to former Chair Charles McCarthy, who got us through January, and to the dedicated members of the Warrant Committee who, after 40 meetings so far this year, could use a night off.

In memory of Warrant Committee member Michael Stapleton, who is missed ...

Respectfully submitted,

Glenn Pavlicek, *Chairperson*

Lee Cary, *Secretary*

Ruth Baltopolous

Mary Ellen Collins

James Dunphy

Mary Jean Fielding

Michael Kraft

Lucinda Larson

G. Thomas Martinson

Philip Mathews

Steven McCurdy

Kathleen Moore

Buddy Packer

Richard Trapilo

Ann Walsh

## REPORT OF THE WIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

I hereby submit the report of the Wire Department for the Fiscal Year July 1, 1999 to June 30, 2000:

### PERMITS WERE ISSUED AS FOLLOWS:

| <b>Total No.<br/>Permits</b> |                      |                        |                           |                    |
|------------------------------|----------------------|------------------------|---------------------------|--------------------|
| <b><u>Month</u></b>          | <b><u>Issued</u></b> | <b><u>Original</u></b> | <b><u>Alterations</u></b> | <b><u>Fees</u></b> |
| July                         | 65                   | 3                      | 62                        | \$ 3,315.95        |
| August                       | 62                   | 1                      | 61                        | 2,493.50           |
| September                    | 46                   | 3                      | 43                        | 2,151.75           |
| October                      | 62                   | 14                     | 48                        | 4,010.50           |
| November                     | 62                   | 16                     | 46                        | 12,236.00          |
| December                     | 81                   | 35                     | 46                        | 6,060.60           |
| January                      | 43                   | 4                      | 39                        | 1,983.50           |
| February                     | 46                   | 2                      | 44                        | 2,185.50           |
| March                        | 60                   | 5                      | 55                        | 2,245.75           |
| April                        | 50                   | 2                      | 48                        | 2,175.50           |
| May                          | 55                   | 0                      | 55                        | 2,548.50           |
| <u>June</u>                  | <u>56</u>            | <u>1</u>               | <u>55</u>                 | <u>2,319.25</u>    |
| <b>TOTALS</b>                | <b>688</b>           | <b>86</b>              | <b>602</b>                | <b>\$43,724.30</b> |

### 1999-2000

#### Fire Alarm Signals

New Fire Alarm Boxes installed:

No. 6715                      522 Adams Street, Office Building

Fire boxes repaired due to accidents or to vandalism:

Highland Street and Martin Road

New wire and cable replaced at the following locations:

|                   |              |           |
|-------------------|--------------|-----------|
| Pleasant Street   | Rural C Wire | 3500 feet |
| Brook Road        | Rural C Wire | 2000 feet |
| Chesterfield Road | Rural C Wire | 1200 feet |

## **Traffic Signals**

New Traffic Control Signal installed:

None

Traffic signal equipment was repaired or replaced at the following locations due to accidents or to vandalism:

Brook Road, Reedsdale Road and Central Avenue

2 Adams Street and Squantum Street

Adams Street and Wood Street

Canton Avenue and Highland Street

All traffic signals were relamped and cleaned. The controllers and the equipment were cleaned, oiled and repaired periodically and as needed.

I assumed the duties of the Milton Superintendent of Wires in August of 2000 upon the retirement of William J. Driscoll. Mr. Driscoll was born in Milton and attended Milton schools. Mr. Driscoll remained a lifelong resident of the Town as are his five children and eight grand children.

On his last day as a Milton employee, Bill's colleagues in the Town Hall bid him a fond farewell. In September, Bill was honored for his 42 years of outstanding Town service at a gala retirement party attended by more than 300 Milton residents. Janice Freeman of this department served as the very able chair of this extraordinary tribute.

We wish Bill Driscoll a very happy and healthy retirement.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during this past year. My thanks to the members of the Wire Department: Superintendent of Wires William Driscoll; Signal Maintainer Kevin Larkin; and Secretary Janice Freeman.

Respectfully submitted,

Clifford C. Flynn

*Superintendent of Wires*



# REPORT OF THE YOUTH DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2000

From the beginning of the Department in 1971 to the year 2000, the Milton Youth Department has come full circle. The precipitating cause in 1971 that created the Youth Department were community concerns regarding drug and alcohol use. Those concerns are real and present once again. The Milton Mattapan Clergy Association at that time was the catalytic force obligating the town to respond to youth needs. The newly named Milton Clergy Association advocated this past year for children's needs in Milton. They are lobbying for a Skateboard Park and targeting Community Teen Centers for sixth, seventh and eighth graders. Centers will be in local churches throughout the town.

Milton Takes Action (MTA), a Parents, Teachers, Students, Friends Organization subcommittee, is in its fifth year of operation. This grass roots organization, in partnership with the Milton Youth Department, is supported with funds from the Copeland Family Foundation. MTA provides prevention education programs, Safe Homes, and constant support for student leadership efforts.

Our concern this past year is the number of young people in the 10-14 year-old age group going to an empty house after school. National and local statistics indicate that during the hours of 3-6 p.m. most risk-taking behaviors by young people occur. We believe the Community needs to support families by providing positive activities for middle school students. The Milton Youth Network Organization was started in 1999 to address this problem. This promising effort resulted from our collaboration with Marci Ravech from South Shore Mental Health (SSMH). The MYNO Committee consists of town leaders providing services for young people. Their mission is to expand information and communication about the needs of youth and families and work with other groups and organizations to create a coalition of community resources that fill in the gaps of service needs for young people. The present task of MYNO is to develop a community calendar to inform residents of available activities.

The Youth Department, with the Student Leaders Connecting Organization, implemented a Study Circle Program as a pilot project to promote conversations between young people and adults. The Study Circle Program is a Topsfield Foundation project based in Topsfield, Connecticut. The Foundation developed leader and participant handbooks and a training program in which adults and young people were trained as Co-facilitators. A Study Circle is a group of people with a cross section of age, ethnicity, and gender who attend four sessions to discuss at-risk behaviors and teen issues. A fifth session brings participants of simultaneously run Study Circles together in an Action Forum.

Three Study Circles formed this past year. The conversations that took place between young people and adults were unique and mind boggling, for the adults. Students were very forthright in talking about young people's experiences in this community. It certainly was not what adults expected or wanted to believe. This is probably the reason their Action Forum decided to promote and implement Satellite Community Centers for Teens in Local Churches with the Milton Clergy Association.

Student leaders from Peers Educating Peers won a grant from the Blue Hills Community Health Alliance (CHNA) to support their alcohol prevention education program for 7th and 8th graders, and for the freshman class at Milton High. Milton High students participated in the Field Day at Cunningham Park for all fifth grade students and trained middle school students in team building and cooperative exercises.

A partnership with Blue Hills Technical School, Senator Brian Joyce and his budget amendment, and Kathleen Hassan Communications resulted in a unique program for 11-14-year-old girls. Mrs. Hassan designed and implemented an eight-week training program to enhance self-esteem for this age group. Her program, "*Girls Voices...Good Choices*," provided insight in how to cope with social and developmental pressures young girls face at this age. The participants are also producing a 30-minute videotape about the training.

Dr. John Eckelman, our Consultant, ably guided the Department's Crisis Intervention, Counseling, and Referral Services. Youth Counselor Vicki McCarthy used her years of experience and resource connections to help young people and their parents. Vicki has done an exceptional job this past year under very trying conditions.

Our Job Match program has suffered because of the good economy. Many high school students are working and are exceptionally busy with school and other activities. The Department has worked to recruit younger students as job match employees at the high school.

The Youth Department thanks Cherie Dolgin, LICSW Social Worker, for the Milton Residents fund and the Martin and Swift Funds; David White, a resident in town who brought the Study Circle Program to Milton; and Wil Bernard, Assistant Principal at Milton High. We also appreciate the continued support of Kevin Mearn, our Police Chief, and our partnership with Community Service Director Katie Leazott at Milton High.

Respectfully submitted,

Max Horvet  
*Youth Coordinator*

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# **FINANCIAL STATEMENTS**

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# **REPORT OF THE TOWN ACCOUNTANT**

To The Honorable Board of Selectmen:

June 30, 2000

I hereby submit the report of the Town Accountant for the 12-month period ending June 30, 2000 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Combined Balance Sheet of all funds as of June 30, 2000.
4. Summary of Water Operations budget to actual.
5. Summary of Sewer Operations budget to actual.
6. Summary of Solid Waste Operations budget to actual.
7. Summary of Outstanding Debt of the Town.
8. List of Authorized and Unissued Debt for the Town.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr.  
*Town Accountant*

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION            | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED |
|--------------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|----------------|
| <b>GENERAL FUND</b>            |                            |               |                         |  |                                     |                |
| OTHER PERSONAL PROPERTY TAXES  |                            | 0.00          |                         |  | 0.00                                |                |
| 1997 PERSONAL PROPERTY TAXES   |                            |               |                         |  | 0.00                                |                |
| 1998 PERSONAL PROPERTY TAXES   |                            | 133.85        | 17,499.08               | (17,365.23)                                      |                                     |                |
| 1999 PERSONAL PROPERTY TAXES   |                            | 710.96        | 18,175.35               | (17,464.39)                                      |                                     |                |
| 2000 PERSONAL PROPERTY TAXES   | 573,004.51                 | 571,214.37    | 933.39                  | 570,280.98                                       |                                     |                |
|                                | 573,004.51                 | 572,059.18    | 36,607.82               | 535,451.36                                       | (37,553.15)                         | 0.93           |
| <b>PERSONAL PROPERTY TAXES</b> |                            |               |                         |  |                                     |                |
| 1997 REAL ESTATE TAXES         |                            | 667.71        | 0.00                    | 667.71   |                                     |                |
| 1998 REAL ESTATE TAXES         |                            | 14,926.36     | 1,029.54                | 13,896.82  |                                     |                |
| 1999 REAL ESTATE TAXES         |                            | 488,084.40    | 5,197.10                | 482,887.30                                       |                                     |                |
| 2000 REAL ESTATE TAXES         | 32,733,447.49              | 32,437,096.45 | 104,519.47              | 32,332,576.98                                    |                                     |                |
| P.I.L.O.T.                     | 6,952.00                   | 6,838.95      |                         | 6,838.95   |                                     |                |
| PRO FORMA TAX                  |                            | 0.00          |                         | 0.00   |                                     |                |
| TAX TITLE LIENS REDEEMED       |                            | 62,759.16     |                         | 62,759.16  |                                     |                |
| TAX FORECLOSURES               |                            | 0.00          |                         | 0.00   |                                     |                |



TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                      | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER) | %<br>COLLECTED |
|--|----------------------------|---------------|-------------------------|--|--------------------------------------|----------------|
| DEFERRED TAXES                           |                            |               |                         |  |                                      |                |
|  |                            | 15,891.31     | 0.00                    | 15,891.31  |                                      |                |
| REAL ESTATE TAXES TAX TITLE AND DEFERRED | 32,740,399.49              | 33,026,264.34 | 110,746.11              | 32,915,518.23                                    | 175,118.74                           | 1.01           |
| PRIOR YEAR MOTOR VEHICLE EXCISE          | 49,000.00                  | 30,803.71     |                         | 30,803.71  |                                      |                |
| 1998 MOTOR VEHICLE EXCISE TAXES          | 49,000.00                  | 28,136.20     | 1,437.92                | 26,698.28  |                                      |                |
| 1999 MOTOR VEHICLE EXCISE TAXES          | 441,000.00                 | 552,337.25    | 28,246.08               | 524,091.17                                       |                                      |                |
| 2000 MOTOR VEHICLE EXCISE TAXES          | 1,911,000.00               | 2,052,088.55  | 12,931.46               | 2,039,157.09                                     |                                      |                |
| MOTOR VEHICLE EXCISES                    | 2,450,000.00               | 2,663,365.71  | 42,615.46               | 2,620,750.25                                     | 170,750.25                           | 1.07           |
| 1999 BOAT EXCISE                         | 2,000.00                   | 289.00        | 146.00                  | 143.00   |                                      |                |
| 2000 BOAT EXCISE                         |                            | 1,158.00      |                         | 1,158.00   |                                      |                |
| BOAT VEHICLE EXCISES                     | 2,000.00                   | 1,447.00      | 146.00                  | 1,301.00   | (699.00)                             | 0.65           |
| INTEREST & PENALTIES ON PROPERTY TAXES   | 166,274.48                 | 123,086.98    | 1,036.32                | 122,050.66                                       |                                      |                |
| INTEREST & PENALTIES ON MOTOR VEHICLES   | 8,998.49                   | 9,120.10      | 33.82                   | 9,086.28   |                                      |                |
| INTEREST & PENALTIES ON TAX LIENS        | 88.06                      | 2,745.94      | 0.00                    | 2,745.94   |                                      |                |
| MUNICIPAL LIEN CERTIFICATES              | 43,030.99                  | 21,408.83     |                         | 21,408.83  |                                      |                |
| COSTS                                    | 32,207.98                  | 31,004.50     |                         | 31,004.50  |                                      |                |
| OTHER MISC. TAILINGS                     | 0.00                       | 0.00          |                         | 0.00   |                                      |                |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION               | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED |
|-----------------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|----------------|
| <b>PENALTIES AND INTEREST</b>     |                            |               |                         |  |                                     |                |
|                                   | 250,600.00                 | 187,366.35    | 1,070.14                | 186,296.21                                       | (64,303.79)                         | 0.74           |
| OTHER MISCELLANEOUS FEES          | 2,095.00                   | 14,151.00     |                         | 14,151.00  |                                     |                |
| STREET OPENINGS                   | 3,295.00                   | 13,650.00     |                         | 13,650.00  |                                     |                |
| BID SPECIFICATIONS                | 0.00                       | 400.00        |                         | 400.00   |                                     |                |
| DISPOSAL FEES                     | 831.00                     | 0.00          |                         | 0.00   |                                     |                |
| LANDSCAPE FEES                    | 2,805.00                   | 0.00          |                         | 0.00   |                                     |                |
| OTHER MISCELLANEOUS FEES          | 540.00                     | 869.30        | 855.80                  | 13.50  |                                     |                |
| LANDFILL STICKERS                 | 693,730.12                 | 696,764.78    | 288.00                  | 696,476.78                                       |                                     |                |
| SALE OF RECYCLABLE                | 1,703.88                   | 73,711.30     |                         | 73,711.30  |                                     |                |
| <b>CHARGES FOR SERVICES TRASH</b> | 705,000.00                 | 799,546.38    | 1,143.80                | 798,402.58                                       | 93,402.58                           | 1.13           |
| INSPECTION OF BUILDINGS           | 1,897.00                   | 15,558.00     |                         | 15,558.00  |                                     |                |
| LICENSE AND SALE OF BUILDING      | 9.00                       | 9.00          |                         | 9.00   |                                     |                |
| PLUMBING AND GAS PERMITS          | 19,805.00                  | 43,719.33     |                         | 43,719.33  |                                     |                |
| OTHER MISC., FEES                 | 595.00                     | 252.00        |                         | 252.00   |                                     |                |
| SALE OF MAPS AND MISCELLANEOUS    | 898.75                     | 353.75        |                         | 353.75   |                                     |                |
| BUILDING PERMITS                  | 260,937.00                 | 358,670.50    |                         | 358,670.50                                       |                                     |                |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                  | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED |
|--------------------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|----------------|
| ELECTRICAL PERMITS                   | 27,532.25                  | 43,364.80     | 485.00                  | 42,879.80  |                                     |                |
| SEALER OF WEIGHTS & MEASURES PERMITS | 619.00                     | 485.00        |                         | 485.00   |                                     |                |
| OTHER MISC. TELEPHONE COMMISSION     | 25.00                      | 2,213.00      |                         | 2,213.00   |                                     |                |
| RESTITUTION                          |                            | 1,077.76      |                         | 1,077.76   |                                     |                |
| <b>FEES</b>                          | 312,318.00                 | 465,703.14    | 485.00                  | 465,218.14                                       | 152,900.14                          | 1.49           |
| LATE FINES                           | 0.00                       | 0.00          | 100.00                  | (100.00)   |                                     |                |
| <b>LIBRARY DEPARTMENT</b>            | 0.00                       | 0.00          | 100.00                  | (100.00)   | (100.00)                            | ERR            |
| LETTERING STEP.                      | 1,000.00                   | 1,590.00      |                         | 1,590.00   |                                     |                |
| INTERMENT FEES                       | 173,843.34                 | 149,075.00    | 0.00                    | 149,075.00                                       |                                     |                |
| GRAVE LINER                          | 44,616.67                  | 46,470.00     |                         | 46,470.00  |                                     |                |
| FOUNDATIONS                          | 17,950.00                  | 25,952.32     |                         | 25,952.32  |                                     |                |
| RECORDING FEES                       | 3,746.80                   | 8,246.88      |                         | 8,246.88   |                                     |                |
| PROPERTY RENTAL                      | 17,430.64                  | 11,566.75     |                         | 11,566.75  |                                     |                |
| MISCELLANEOUS                        | 1,297.55                   | 29,325.00     |                         | 29,325.00  |                                     |                |
| <b>CEMETERY DEPARTMENT</b>           | 259,885.00                 | 272,225.95    | 0.00                    | 272,225.95                                       | 12,340.95                           | 1.05           |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                 | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED<br>(D/B) |
|-------------------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|-------------------------|
| PROPERTY RENTAL                     | 3,279.01                   | 0.00          | 0.00                    | 0.00   |                                     |                         |
| OTHER DEPT. SERVICES                |                            |               |                         | 0.00   |                                     |                         |
| RECREATION DEPARTMENT               | 3,279.01                   | 0.00          | 0.00                    | 0.00   | (3,279.01)                          | 0.00                    |
| TOWING CONTRACT                     | 33,178.00                  | 30,600.00     |                         | 30,600.00  |                                     |                         |
| OTHER MISCELLANEOUS                 | 4,349.09                   | 2,872.60      |                         | 2,872.60   |                                     |                         |
| WORKERS COMP. INS. REIMB.           | 22,923.50                  | 74,274.97     | 0.00                    | 74,274.97  |                                     |                         |
| SOCIAL SECURITY AND MEDICARE REIMB. | 31,802.41                  | 36,425.61     |                         | 36,425.61  |                                     |                         |
| HOOD FIRE REIMBURSEMENT             |                            | 106,000.00    |                         | 106,000.00                                       |                                     |                         |
| TAXI CO FINES                       | 0.00                       | 0.00          |                         | 0.00   |                                     |                         |
| RESTITUTION                         | 500.00                     | 1,820.00      |                         | 1,820.00   |                                     |                         |
| OTHER MISCELLANEOUS                 | 0.00                       | 0.00          |                         | 0.00   |                                     |                         |
| PHOTOCOPIES                         | 918.00                     | 913.00        |                         | 913.00   |                                     |                         |
| OTHER DEPARTMENT                    | 93,671.00                  | 252,906.18    | 0.00                    | 252,906.18                                       | 159,235.18                          | 2.70                    |
| OTHER MISCELLANEOUS FEES            | 6,575.57                   | 10,352.24     |                         | 10,352.24  |                                     |                         |
| OTHER MISCELLANEOUS FEES            | 100.00                     | 1,000.00      |                         | 1,000.00   |                                     |                         |

| TOWN OF MILTON<br>SUMMARY OF BUDGETED REVENUE TO ACTUAL<br>FOR THE YEAR ENDED JUNE 30, 2000 |                            |               |                         |  |  |
|---|----------------------------|---------------|-------------------------|--|--|
| ACCOUNT DESCRIPTION   | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER<br>(D=B-C) |
| ALL ALCOHOLIC LICENSES & PERMITS  | 12,770.00                  | 15,750.00     |                         | 15,750.00  |  |
| ALL OTHER LICENSES  | 1,150.00                   | 1,435.00      |                         | 1,435.00   |  |
| FIRE PERMITS  | 10,423.00                  | 13,098.00     |                         | 13,098.00  |  |
| PARKING PERMITS   | 4,595.00                   | 5,653.00      |                         | 5,653.00   |  |
| ANNUAL CABLE FEE  | 3,376.70                   | 100.00        |                         | 100.00   |  |
| COMMON VIC. LICENSES  | 325.00                     | 700.00        |                         | 700.00   |  |
| TAXI CAB PERMITS  | 2,900.00                   | 1,200.00      |                         | 1,200.00   |  |
| MISCELLANEOUS PERMIT  | 0.00                       | 3,562.00      |                         | 3,562.00   |  |
| LICENSE TO CARRY  | 1,830.00                   | 1,958.00      |                         | 1,958.00   |  |
| OTHER MISCELLANEOUS FEES  | 1,194.00                   | 1,522.50      |                         | 1,522.50   |  |
| VARIOUS BOOKS   | 3,520.00                   | 3,055.00      |                         | 3,055.00   |  |
| DOG LICENCE   | 7,620.00                   | 4,838.00      |                         | 4,838.00   |  |
| MARRIAGE INT. AND LIC.  | 4,050.00                   | 3,480.00      |                         | 3,480.00   |  |
| DOG FINES   | 635.00                     | 415.00        |                         | 415.00   |  |
| CITIZENSHIP CARDS   | 30.00                      | 0.00          |                         | 0.00   |  |
| MORTGAGES   | 1,822.00                   | 1,357.00      |                         | 1,357.00   |  |
| RELEASES  | 150.00                     | 199.00        |                         | 199.00   |  |



TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION          | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER<br>(D-E) |
|------------------------------|----------------------------|---------------|-------------------------|--|--|
| VITAL STATISTICS             | 17,526.23                  | 16,811.20     |                         | 16,811.20  |  |
| BUS. CERT.. ISSUED           | 275.00                     | 275.00        |                         | 275.00   |  |
| GAS STORAGE PERMIT           |                            | 36.00         |                         | 36.00  |  |
| OTHER MISC. FEES             | 2,637.50                   | 2,100.00      |                         | 2,100.00   |  |
| HEARING FEES                 | 0.00                       | 0.00          |                         | 0.00   |  |
| SITE PLAN REVIEW             | 5,700.00                   | (5,700.00)    |                         | (5,700.00)                                       |  |
| PRELIMINARY PLANS            | 745.00                     | 765.00        |                         | 765.00   |  |
| OTHER MISC. FEES             | 50.00                      | 100.00        |                         | 100.00   |  |
| LICENSES AND PERMITS         | 90,000.00                  | 84,061.94     | 0.00                    | 84,061.94  | (5,938.06)                                   |
| OTHER MISC. FEES             | 9,131.00                   | 9,929.00      | 75.00                   | 9,854.00   |  |
| DETAIL FEES                  | 13,654.73                  | 30,153.97     |                         | 30,153.97  |  |
| POLICE ACADEMY REIMBURSEMENT | 4,625.00                   | 3,650.00      | 0.00                    | 3,650.00   |  |
| OTHER FIRE PERMITS           |                            | 78.92         |                         | 78.92  |  |
| DISTRICT COURT FINES         | 64,925.00                  | 51,565.00     |                         | 51,565.00  |  |
| C.M.V.I.                     | 50,895.00                  | 81,522.50     |                         | 81,522.50  |  |
| PARKING FINES                | 40,303.71                  | 55,598.05     | 0.00                    | 55,598.05  |  |
| REGISTRY FEES                | 30,740.00                  | 30,313.12     |                         | 30,313.12  |  |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                      | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER) | %<br>COLLECTED |
|--|----------------------------|---------------|-------------------------|--|--------------------------------------|----------------|
| BURGLAR ALARMS                           | 0.00                       | 0.00          |                         | 0.00   |                                      |                |
| KENNEL FEES                              | 4,904.56                   | 4,455.00      |                         | 4,455.00   |                                      |                |
| FIRE DEPT. MISC. FEES                    | 0.00                       |               |                         | 0.00   |                                      |                |
| FINES AND FORFEITS                       | 219,179.00                 | 267,265.56    | 75.00                   | 267,190.56                                       | 48,011.56                            | 1.22           |
| INTEREST ON INVESTMENTS                  | 364,054.00                 | 404,540.57    |                         | 404,540.57                                       |                                      |                |
| INVESTMENT INCOME                        | 364,054.00                 | 404,540.57    | 0.00                    | 404,540.57                                       | 40,486.57                            | 1.11           |
| OTHER MISC. FEES                         | 8,086.51                   | 6,764.63      |                         | 6,764.63   |                                      |                |
| MISC. PERMIT                             | 8,652.49                   | 9,816.25      |                         | 9,816.25   |                                      |                |
| HEALTH FEES                              | 16,739.00                  | 16,580.88     | 0.00                    | 16,580.88  | (158.12)                             | 0.99           |
| 4,766,725.01                             |                            |               |                         |  |                                      |                |
| LOSS OF TAXES, VETERANS EXEMPTIONS       | 0.00                       | 77,996.00     |                         | 77,996.00  |                                      |                |
| LOSS OF TAXES, BLIND EXEMPTIONS          | 0.00                       | 0.00          |                         | 0.00   |                                      |                |
| LOSS OF TAXES, SURVIVING SPOUSE EXEMPTIO | 78,490.00                  | 0.00          |                         | 0.00   |                                      |                |
| LOSS OF TAXES, ELDERLY EXEMPTIONS        | 47,690.00                  | 44,176.00     |                         | 44,176.00  |                                      |                |
| SCHOOL AID - CHAPTER 70, MGL             | 2,918,939.00               | 2,918,939.00  |                         | 2,918,939.00                                     |                                      |                |
| TRANSPORTATION OF PUPILS                 | 145,359.00                 | 134,152.00    |                         | 134,152.00                                       |                                      |                |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                          | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER) | %<br>COLLECTED |
|--|----------------------------|---------------|-------------------------|--|--------------------------------------|----------------|
| CONST. OF SCHOOL PROJECTS-CHAP. 645,         | 207,199.00                 | 207,199.00    |                         | 207,199.00                                       |                                      |                |
| POLICE CAREER INCENTIVE GRANT                | 206,073.00                 | 212,251.00    |                         | 212,251.00                                       |                                      |                |
| STATE WARDS (A-5)                            | 87,837.00                  | 89,347.00     |                         | 89,347.00  |                                      |                |
| ADDITIONAL LOTTERY AID PRIOR YEAR            | 259,965.00                 | 259,965.00    |                         | 259,965.00                                       |                                      |                |
| LOTTERY, BEANO, CHARITY GAMES-SEC. 2D, CH.   | 2,141,408.00               | 2,141,408.00  |                         | 2,141,408.00                                     |                                      |                |
| HIGHWAY FUND SEC. 31, CH. 81/497, ACTS OF 19 | 137,524.00                 | 137,524.00    |                         | 137,524.00                                       |                                      |                |
| ADDITIONAL ASSISTANCE                        | 1,566,851.00               | 1,566,851.00  |                         | 1,566,851.00                                     |                                      |                |
| VETERAN'S BENEFITS (B-8)                     | 4,699.00                   | 3,527.38      |                         | 3,527.38   |                                      |                |
| EXTENDED POLLING HOURS                       | 0.00                       | 3,647.00      |                         | 3,647.00   |                                      |                |
| CHARTER SCHOOL                               | 0.00                       | 23,912.00     |                         | 23,912.00  |                                      |                |
| UST PETROLEUM CLEANUP GRANT                  | 0.00                       | 32,900.00     |                         | 32,900.00  |                                      |                |
| FOUNDATION RESERVE GRANT                     | 0.00                       | 0.00          |                         | 0.00   |                                      |                |
| OTHER STATE GRANT REVENUE                    | 0.00                       | 4,119.44      |                         | 4,119.44   |                                      |                |
| OTHER OVER ESTIMATES                         | 4,930.00                   |               |                         | 0.00   |                                      |                |
| TOTAL STATE AID                              | 7,806,964.00               | 7,857,913.82  | 0.00                    | 7,857,913.82                                     | 50,949.82                            | 1.01           |
| POLICE DOG SURCHARGE                         | 1,900.00                   | 1,900.00      |                         | 1,900.00   |                                      |                |
| OVERLAY SURPLUS                              | 386,876.00                 | 386,876.00    |                         | 386,876.00                                       |                                      |                |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                 | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED |
|-------------------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|----------------|
| FREE CASH                           | 1,019,613.00               | 1,139,613.00  |                         | 1,139,613.00                                     |                                     |                |
| PROCEEDS FROM SALE OF BURIAL RIGHTS | 57,000.00                  | 57,000.00     |                         | 57,000.00  |                                     |                |
| INCOME CEMETERY PERPETUAL CARE      | 150,000.00                 | 150,000.00    |                         | 150,000.00                                       |                                     |                |
| KIDDER RENT                         | 0.00                       | 10,287.00     |                         | 10,287.00  |                                     |                |
| LANDFILL ESCROW                     | 20,000.00                  | 20,000.00     |                         | 20,000.00  |                                     |                |
| OTHER UNEXPENDED ARTICLES           | 190,200.00                 | 190,200.00    |                         | 190,200.00                                       |                                     |                |
| KIDDER ADDITION GIFTS               | 36,281.00                  | 0.00          |                         | 0.00   |                                     |                |
| SEWER INDIRECT COSTS                | 403,254.00                 | 403,254.00    |                         | 403,254.00                                       |                                     |                |
| WATER INDIRECT COSTS                | 359,180.00                 | 359,180.00    |                         | 359,180.00                                       |                                     |                |
| FEMA GRANT                          | 51,225.00                  | 0.00          |                         | 0.00   |                                     |                |
| OTHER AVAILABLE FUNDS               | 2,675,529.00               | 2,718,310.00  | 0.00                    | 2,718,310.00                                     | 42,781.00                           | 1.02           |
| TOTAL GENERAL FUND                  | 48,562,622.01              | 49,589,557.00 | 192,989.33              | 49,396,567.67                                    | 833,945.66                          | 1.02           |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                        | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER<br>(D-B-C) | %<br>COLLECTED |
|--|----------------------------|---------------|-------------------------|--|--|----------------|
| <b>SEWER FUND</b>                          |                            |               |                         |  |  |                |
| TAX TITLE LIENS REDEEMED                   |                            | 516.77        |                         | 516.77   |  |                |
| SEWER PENALTIES AND INTEREST               |                            | 51,201.35     | 33.08                   | 51,168.27  |  |                |
| SEWER PENALTIES AND INTEREST SEWER CHARGES |                            | 0.00          |                         | 0.00   |  |                |
| SEWER CHARGES                              | 4,880,913.00               | 4,290,328.08  | 51,728.80               | 4,238,599.28                                     |  |                |
| SEWER MISCELLANEOUS CHARGES                |                            | 0.00          |                         | 0.00   |  |                |
| 1998 SEWER LIENS                           |                            | 23.29         |                         | 23.29  |  |                |
| 1999 SEWER LIENS                           |                            | 34,845.67     |                         | 34,845.67  |  |                |
| 2000 SEWER LIENS                           |                            | 211,950.68    | 3,712.92                | 208,237.76                                       |  |                |
| 1997 SEWER BETTERMENT'S                    |                            | 0.00          |                         | 0.00   |  |                |
| 1998 SEWER BETTERMENT'S                    |                            | 661.06        |                         | 661.06   |  |                |
| 1999 SEWER BETTERMENT'S                    |                            | 0.00          | 0.00                    | 0.00   |  |                |
| 2000 SEWER BETTERMENT'S                    |                            | 12,413.87     |                         | 12,413.87  |  |                |
| 1997 COMMITTED INT. ON SEWER BETTERMENT'S  |                            | 0.00          |                         | 0.00   |  |                |
| 1998 COMMITTED INT. ON SEWER BETTERMENT'S  |                            | 128.23        |                         | 128.23   |  |                |
| 1999 COMMITTED INT. ON SEWER BETTERMENT'S  |                            | 0.00          | 8,021.66                | (8,021.66)                                       |  |                |
| 2000 COMMITTED INT. ON SEWER BETTERMENT'S  |                            | 4,717.29      |                         | 4,717.29   |  |                |



TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION               | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER) | %<br>COLLECTED |
|-----------------------------------|----------------------------|---------------|-------------------------|--|--------------------------------------|----------------|
| APPORTIONED SEWER PAID IN ADVANCE |                            | 8,595.90      |                         | 8,595.90   |                                      |                |
| SEWER DEPT. STREET OPENINGS       |                            | 600.00        |                         | 600.00   |                                      |                |
| SEWER DEPT. ENTRY FEES            |                            | 150.00        |                         | 150.00   |                                      |                |
| FORBES ROAD SEWER BETTERMENT'S    |                            | 0.00          |                         | 0.00   |                                      |                |
| SEWER RATE RELIEF                 |                            |               |                         | 0.00   |                                      |                |
| INTEREST ON INVESTMENTS           |                            | 25,545.43     |                         | 25,545.43  |                                      |                |
| MWPAT STATE SUBSIDY REVENUE       | 28,984.00                  | 25,160.17     |                         | 25,160.17  |                                      |                |
| FEME SEWER GRANTS                 | 421,875.00                 |               |                         | 0.00   |                                      |                |
| SURPLUS REVENUE VOTED BY ATM      | 0.00                       | 0.00          |                         | 0.00   |                                      |                |
| TOTAL SEWER FUND REVENUE          | 5,331,782.00               | 4,666,837.79  | 63,496.46               | 4,603,341.33                                     | (728,440.67)                         | 0.86           |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION                     | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER<br>%<br>COLLECTED |
|---|----------------------------|---------------|-------------------------|--|---|
| <b>WATER FUND</b>                       |                            |               |                         |  |   |
| TAX TITLE LIENS REDEEMED                |                            | 156.71        |                         | 156.71   |   |
| PENALTIES AND INTEREST ON USER FEES     |                            | 34,134.03     | 22.06                   | 34,111.97  |   |
| WATER RATES                             | 2,657,708.00               | 2,565,135.16  | 29,135.77               | 2,535,999.39                                     |   |
| WATER SERVICE CHARGE                    |                            | 23,025.00     |                         | 23,025.00  |   |
| WATER MISCELLANEOUS                     |                            | 38,211.60     | 0.00                    | 38,211.60  |   |
| 1997 WATER LIENS                        |                            | 841.78        |                         | 841.78   |   |
| 1998 WATER LIENS                        |                            | 0.00          | 0.00                    | 0.00   |   |
| 1999 WATER LIENS                        |                            | 17,522.60     | 0.00                    | 17,522.60  |   |
| 2000 WATER LIENS                        |                            | 101,880.26    | 1,102.68                | 100,777.58                                       |   |
| 2000 WATER LIENS PENALTIES AND INTEREST |                            | 1,498.64      | 251.08                  | 1,247.56   |   |
| WATER DEPT. STREET OPENINGS             |                            | 350.00        |                         | 350.00   |   |
| BID SPECIFICATIONS                      |                            | 750.00        |                         | 750.00   |   |
| OTHER DEPARTMENTAL SERVICES             |                            | 1,722.80      |                         | 1,722.80   |   |
| BRUSH HILL LANE WATER BETTERMENT        |                            | 1,034.64      |                         | 1,034.64   |   |

TOWN OF MILTON  
SUMMARY OF BUDGETED REVENUE TO ACTUAL  
FOR THE YEAR ENDED JUNE 30, 2000

| ACCOUNT DESCRIPTION        | BUDGETED<br>REVENUE<br>(A) | INCOME<br>(B) | TOTAL<br>REFUNDS<br>(C) | NET<br>COLLECTIONS<br>06/30/00<br>(D)<br>(D=B-C) | BUDGET<br>VARIANCE<br>OVER / (UNDER | %<br>COLLECTED |
|----------------------------|----------------------------|---------------|-------------------------|--|-------------------------------------|----------------|
| INTEREST ON BETTERMENTS    |                            | 465.60        |                         | 465.60   |                                     |                |
| INTEREST ON INVESTMENTS    |                            | 19,291.93     |                         | 19,291.93  |                                     |                |
| WATER SURPLUS VOTED BY ATM | 29,556.00                  | 29,556.00     |                         | 29,556.00  |                                     |                |
| TOTAL WATER FUND REVENUE   | 2,687,264.00               | 2,835,576.75  | 30,511.59               | 2,805,065.16                                     | 117,801.16                          | 1.04           |

**TOWN OF MILTON  
WATER ENTERPRISE  
FOR THE YEAR ENDED JUNE 30, 2000**

| <u>DESCRIPTION</u>                            | <u>BUDGET</u>             | <u>ACTUAL</u>             |           |
|---|---------------------------|---------------------------|-----------|
| <b><u>REVENUE:</u></b>                        |                           |                           |           |
| DESIGNATED WATER SURPLUS (FY 98)              | \$29,556                  | \$29,556                  |           |
| <b><u>OTHER REVENUE:</u></b>                  |                           |                           |           |
| SERVICES                                      | \$13,000                  | \$23,025                  |           |
| MISCELLANEOUS                                 | \$34,000                  | \$38,212                  |           |
| INVESTMENT INCOME                             | \$23,000                  | \$19,292                  |           |
| <b>TOTAL OTHER REVENUE</b>                    | <b>\$70,000</b>           | <b>\$80,529</b>           |           |
| <br><b>RATE / USER FEE REVENUE</b>            | <br><b>\$2,587,708</b>    | <br><b>\$2,694,980</b>    |           |
| <b><u>TOTAL REVENUE AND SURPLUS</u></b>       | <b><u>\$2,687,264</u></b> | <b><u>\$2,805,065</u></b> |           |
| <br><b><u>DIRECT COSTS:</u></b>               |                           |                           |           |
| WATER OPERATIONS & IMPROVEMENTS               | \$715,454                 | \$641,597                 | \$678,386 |
| M.W.R.A. WATER ASSESSMENT                     | \$1,076,967               | \$1,064,761               |           |
| D.E.P. ASSESSMENT                             | \$7,717                   | \$0                       |           |
| LEAK SURVEY                                   | \$14,280                  | \$14,280                  |           |
| PERSONNEL INCREASES                           | \$38,989                  | \$38,989                  |           |
| <b>TOTAL DIRECT COSTS</b>                     | <b>\$1,853,407</b>        | <b>\$1,759,627</b>        |           |
| <br><b><u>INDIRECT COSTS:</u></b>             |                           |                           |           |
| EMPLOYEE BENEFITS                             | \$200,859                 | \$200,859                 |           |
| GENERAL INSURANCE                             | \$12,841                  | \$12,841                  |           |
| TOWN GOVERNMENT ALLOCATION                    | \$52,011                  | \$52,011                  |           |
| <b>TOTAL INDIRECT COSTS</b>                   | <b>\$265,711</b>          | <b>\$265,711</b>          |           |
| <br><b><u>CAPITAL &amp; DEBT SERVICE:</u></b> |                           |                           |           |
| CAPITAL IMPROVEMENTS                          | \$513,666                 | \$522,000                 |           |
| DEBT SERVICE                                  | \$54,480                  | \$54,480                  |           |
| <b>TOTAL CAPITAL &amp; DEBT SERVICE</b>       | <b>\$568,146</b>          | <b>\$576,480</b>          |           |
| <br><b>TOTAL UTILITY COSTS</b>                | <b><u>\$2,687,264</u></b> | <b><u>\$2,601,818</u></b> |           |
| <br><b>REVENUE OVER ( UNDER ) EXPENSE</b>     | <br><b>\$0</b>            | <br><b>\$203,247</b>      |           |
|   | =====                     | =====                     |           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|       |    | ACCOUNT   | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|-------|----|---|---------------------|---------------|-----------------------|--------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
|       |    | <b>GENERAL FUND # 1</b>                             |                     |               |                       |        |                       |                                     |                                |                                 |
| 1 122 | 1  | SELECTMEN PERSONAL SERVICES                         | 0.00                | 207,211.00    |                       |        | 206,971.48            | 239.52                              | (0.00)                         |                                 |
| 1 122 | 2  | SELECTMEN EXPENSES                                  |                     | 63,326.00 R   |                       |        | 62,550.61             | 98.08                               | 677.31                         |                                 |
|       |    | SELECTMEN EXPENSES ENCUMBERED                       | 11,428.00           |               |                       |        | 11,428.00             |                                     | 0.00                           |                                 |
|       |    | STABILIZATION FUND STM ART 2                        |                     | 200,000.00    |                       |        | 200,000.00            |                                     | 0.00                           |                                 |
| 1 129 | 2  | MUNICIPAL AUDIT EXPENSES                            |                     | 23,050.00 R   |                       |        | 23,050.00             |                                     | 0.00                           |                                 |
| 1 131 | 1  | WARRANT COMMITTEE PERSONAL SERVICES                 |                     | 11,248.00 R   |                       |        | 0.00                  |                                     | 11,248.00                      |                                 |
| 1 131 | 2  | WARRANT COMMITTEE EXPENSES                          |                     | 7,830.00 R    |                       |        | 832.81                |                                     | 6,997.19                       |                                 |
| 1 132 | 2  | RESERVE FUND TRANSFERS ORIGINAL APPR.<br>102,913.00 |                     | 122.00 R      |                       |        | 0.00                  | 122.00                              | 0.00                           |                                 |
| 1 134 | 1  | ACCOUNTING PERSONAL SERVICES                        |                     | 162,889.00 R  |                       |        | 153,419.96            | 9,469.04                            | 0.00                           |                                 |
| 1 134 | 2  | ACCOUNTING EXPENSES                                 |                     | 2,564.00      |                       | 250.45 | 2,687.76              | 126.69                              | (0.00)                         |                                 |
| 1 137 | 1  | ASSESSORS PERSONAL SERVICES                         |                     | 149,518.00    |                       |        | 146,495.16            | 3,022.84                            | (0.00)                         |                                 |
| 1 137 | 2  | ASSESSORS EXPENSES                                  |                     | 13,065.00     |                       |        | 12,219.40             | 325.60                              | 520.00                         |                                 |
| 1 137 | 4  | ASSESSORS REVALUATION EXPENSE                       | 50,000.00           |               |                       |        | 49,000.00             | 1,000.00                            | 0.00                           |                                 |
| 1 137 | 2  | ASSESSORS EXPENSES ENCUMBERED                       | 357.27              |               |                       |        | 357.27                |                                     | 0.00                           |                                 |
| 1 138 | 1  | TREASURER / COLLECTOR PERSONAL SERVICES             |                     | 191,506.00    |                       |        | 190,274.61            | 1,231.39                            | 0.00                           |                                 |
| 1 138 | 2  | TREASURER / COLLECTOR EXPENSES                      |                     | 35,620.00     |                       |        | 35,618.45             | 1.55                                | 0.00                           |                                 |
| 1 138 | 16 | TREASURER / COLLECTOR BONDING EXPENSES              |                     | 7,541.00 R    |                       |        | 7,540.99              | 0.01                                | 0.00                           |                                 |
| 1 138 | 17 | TREASURER / COLLECTOR TAX TITLE FORECLOSURE         |                     | 5,000.00      |                       |        | 3,504.75              | 1,495.25                            | 0.00                           |                                 |
| 1 151 | 10 | LAW RETAINER  |                     | 37,500.00     |                       |        | 37,500.00             |                                     | 0.00                           |                                 |
| 1 151 | 11 | LAW SPECIAL SERVICES                                |                     | 50,000.00     |                       |        | 27,356.33             | 16,439.67                           | 6,204.00                       |                                 |
| 1 151 | 13 | LAW DISBURSEMENTS                                   |                     | 1,000.00      |                       |        | 0.00                  | 1,000.00                            | 0.00                           |                                 |
| 1 151 | 12 | LAW CLAIMS  |                     | 2,500.00      |                       |        | 0.00                  |                                     | 2,500.00                       |                                 |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT                  |  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|--------------------------|--|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 1 152                    | 1 PERSONNEL BOARD PERSONAL SERVICES    |                     | 24,185.00     |                       |            | 23,724.43             | 460.57                              | (0.00)                         |                                 |
| 1 152                    | 2 PERSONNEL BOARD EXPENSES             |                     | 2,281.00      |                       |            | 2,281.00              |                                     | 0.00                           |                                 |
| 1 161                    | 1 TOWN CLERK PERSONAL SERVICES         |                     | 144,591.00    | R                     |            | 144,588.59            | 2.41                                | 0.00                           |                                 |
| 1 161                    | 2 TOWN CLERK EXPENSES                  |                     | 31,880.00     | R                     |            | 31,879.36             | 0.64                                | (0.00)                         |                                 |
| 1 162                    | 1 ELECT. & REG. PERSONAL SERVICES      |                     | 40,263.00     | R                     |            | 39,664.52             | 598.48                              | 0.00                           |                                 |
| 1 162                    | 2 ELECT. & REG. EXPENSES               |                     | 26,046.00     | R                     |            | 25,850.04             | 195.96                              | (0.00)                         |                                 |
| 1 171                    | 1 CONS.. COMM. PERSONAL SERVICES       |                     | 5,154.00      |                       |            | 5,150.97              | 3.03                                | (0.00)                         |                                 |
| 1 171                    | 2 CONS.. COMM. EXPENSES                |                     | 1,500.00      |                       |            | 1,498.34              | 1.66                                | 0.00                           |                                 |
| 1 172                    | 1 PLANNING BOARD PERSONAL SERVICES     |                     | 2,300.00      |                       |            | 2,300.00              |                                     | 0.00                           |                                 |
| 1 172                    | 2 PLANNING BOARD EXPENSES              |                     | 2,424.00      | R                     |            | 1,025.00              |                                     | 1,399.00                       |                                 |
| 1 172                    | 5 PLANNING BOARD CONSULTANT            |                     | 20,000.00     |                       |            | 4,508.66              |                                     | 15,491.34                      |                                 |
| 1 173                    | 1 BOARD OF APPEALS PERSONAL SERVICES   |                     | 20,782.00     |                       |            | 20,099.99             | 682.01                              | (0.00)                         |                                 |
| 1 173                    | 2 BOARD OF APPEALS EXPENSES            |                     | 8,750.00      |                       |            | 8,692.43              | 57.57                               | (0.00)                         |                                 |
| 1 190                    | 2 GENERAL INSURANCE EXPENSES           |                     | 300,144.00    |                       | 165,734.00 | 461,138.00            | 4,740.00                            | 0.00                           |                                 |
| 1 192                    | 1 TOWN OFF. BUILD PERSONAL SERVICES    |                     | 59,466.00     |                       |            | 56,868.14             | 2,597.86                            | 0.00                           |                                 |
| 1 192                    | 2 TOWN OFF. BUILD EXPENSES             |                     | 131,958.00    |                       | 102.62     | 128,890.43            | 1.23                                | 3,168.96                       |                                 |
| 1 192                    | 7 TOWN OFF. BUILD EXPENSES ENCUMBERED  | 10,651.00           |               |                       |            |                       |                                     | (0.00)                         |                                 |
| 26                       | TOWN OFF. BUILD KIDDER RENTAL EXPENSES |                     | 10,287.00     |                       |            | 10,287.00             |                                     | 0.00                           |                                 |
| 1 193                    | 1 DATA PROCESSING SALARY               | 0.00                | 17,699.00     |                       |            | 14,638.70             | 3,060.30                            | (0.00)                         |                                 |
| 1 193                    | 1 DATA PROCESSING EXPENSE              | 0.00                | 81,347.00     |                       |            | 73,133.74             | 13.26                               | 8,200.00                       |                                 |
| 1 196                    | 2 TOWN BY-LAWS EXPENSES                | 0.00                | 6,300.00      |                       |            | 5,260.80              | 0.20                                | 1,039.00                       |                                 |
| TOTAL GENERAL GOVERNMENT |  | 72,436.27           | 2,106,847.00  | 0.00                  | 166,087.07 | 2,241,955.14          | 47,970.40                           | 57,444.80                      |                                 |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT    |  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 |
|------------|--|---------------------|---------------|-----------------------|-----------|-----------------------|-------------------------------------|--------------------------------|
| 1 300 2200 | SCHOOL DEPT. PRINCIPALS OFFICE         |                     | 728,687.00    |                       |           | 894,434.16            | (165,747.16)                        | (0.00)                         |
| 1 300 2300 | SCHOOL DEPT. TEACHING SERVICES         |                     | 13,839,599.00 |                       | 10,376.11 | 15,724,017.17         | (1,874,042.06)                      | (0.00)                         |
| 1 300 2350 | SCHOOL DEPT. PROFESSIONAL DEVELOPMENT. |                     | 123,176.00    |                       | 445.00    | 101,059.45            | 22,561.55                           | 0.00                           |
| 1 300 2400 | SCHOOL DEPT. TEXTBOOKS / INST., EQUIP. |                     | 0.00          |                       |           | 178,911.60            | (178,911.60)                        | 0.00                           |
| 1 300 2500 | SCHOOL DEPT. LIBRARY SERVICES          |                     | 304,463.00    |                       |           | 4,947.25              | 299,515.75                          | 0.00                           |
| 1 300 2600 | SCHOOL DEPT. AV SERVICES               |                     | 0.00          |                       |           | 362.85                | (362.85)                            | 0.00                           |
| 1 300 2700 | SCHOOL DEPT. GUIDANCE SERVICES         |                     | 759,261.00    |                       |           | 65,793.96             | 693,467.04                          | 0.00                           |
| 1 300 2800 | SCHOOL DEPT. PSYCHOLOGICAL SERVICES    |                     | 0.00          |                       |           |                       |                                     | 0.00                           |
| 1 300 3100 | SCHOOL DEPT. ATTENDANCE                |                     | 19,110.00     |                       |           | 20,081.20             | (971.20)                            | (0.00)                         |
| 1 300 3200 | SCHOOL DEPT. HEALTH SERVICES           |                     | 238,514.00    |                       |           | 49,593.17             | 188,920.83                          | 0.00                           |
| 1 300 3300 | SCHOOL DEPT. PUPIL TRANSPORTATION      |                     | 781,269.00    |                       | 22,491.00 | 757,797.74            | 45,962.26                           | 0.00                           |
| 1 300 3510 | SCHOOL DEPT. ATHLETIC SERVICES         |                     | 229,675.00    |                       |           | 258,964.40            | (29,289.40)                         | 0.00                           |
| 1 300 4110 | SCHOOL DEPT. CUSTODIAL SERVICES        |                     | 804,140.00    |                       |           | 961,452.61            | (157,312.61)                        | 0.00                           |
| 1 300 4120 | SCHOOL DEPT. HEATING OF BUILDINGS      |                     | 449,360.00    |                       |           | 449,992.51            | (632.51)                            | (0.00)                         |
| 1 300 4130 | SCHOOL DEPT. UTILITY SERVICES          |                     | 140,000.00    |                       | 3,918.66  | 137,406.23            | 6,512.43                            | (0.00)                         |
| 1 300 4210 | SCHOOL DEPT. GROUND MAINTENANCE        |                     | 25,000.00     |                       |           | 7,302.70              | 17,697.30                           | 0.00                           |
| 1 300 4220 | SCHOOL DEPT. MAINTENANCE OF BUILDINGS  |                     | 516,878.00    |                       | 9,003.10  | 398,278.78            | 126,602.32                          | (0.00)                         |
| 1 300 4230 | SCHOOL DEPT. MAINTENANCE EQUIPMENT     |                     | 22,000.00     |                       |           | 44,032.15             | (22,032.15)                         | 0.00                           |
| 1 300 6900 | SCHOOL DEPT. NON PUBLIC TRANSPORTATION |                     | 0.00          |                       |           |                       |                                     | 0.00                           |
| 1 300 7300 | SCHOOL DEPT. EQUIPMENT ACQUISITION     |                     | 0.00          |                       |           |                       |                                     | 0.00                           |
| 1 300 7400 | SCHOOL DEPT. EQUIPMENT REPLACEMENT     |                     | 0.00          |                       |           |                       |                                     | 0.00                           |
| 1 300 7600 | SCHOOL DEPT. MOTOR VEHICLE REPLACEMENT |                     | 0.00          |                       |           | 1,515.37              | (1,515.37)                          | 0.00                           |
| 1 300 9100 | SCHOOL DEPT. PRO. WITH OTHER DISTRICTS |                     | 1,303,905.00  |                       | 4,187.98  | 901,950.82            | 406,142.16                          | 0.00                           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|       |      | ACCOUNT                                 | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME      | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED<br>BALANCE<br>FORWARD<br>06/30/00 |
|-------|------|---|---------------------|---------------|-----------------------|-------------|-----------------------|-------------------------------------|---|
| 1 300 | 9400 | SCHOOL DEPT. TUITION TO COLLABORATIVE.  |                     | 413,815.00    |                       |             | 672,301.94            | (258,486.94)                        | 0.00  |
|       |      |   | 0.00                | 22,446,845.00 | 0.00                  | 68,350.71   | 22,515,195.71         | (0.00)                              | (0.00)  |
| 1 301 | 2    | BLUE HILL RSD ASSESSMENT                |                     | 414,049.00    |                       |             | 414,049.00            |                                     | 0.00  |
| 1 332 | 332  | SCHOOL DEPT. EXPENSES ENCUMBERED        | 2,853.87            |               |                       |             | 2,794.76              | 59.11                               | (0.00)  |
|       |      | <b>TOTAL EDUCATION</b>                  | 2,853.87            | 22,860,894.00 | 0.00                  | 68,350.71   | 22,932,039.47         | 59.11                               | (0.00)  |
| 1 400 | 1    | P.W. CON. & MAINTENANCE. PERSONAL SERVI |                     | 684,529.00    | (40,910.10)           | 2,561.34    | 645,179.68            | 1,000.56                            | (0.00)  |
| 1 400 | 2    | PUBLIC WORKS. CON. & MAINTENANCE. EXPEN |                     | 250,349.00    | 40,910.10             | 1,844.10    | 275,978.05            |                                     | 17,125.15   |
| 1 400 | 7    | PUBLIC WORKS. CON. & MAINTENANCE. EXPEN | 29,411.00           |               |                       | (29,064.93) | 346.07                |                                     | (0.00)  |
| 1 400 | 62   | PUBLIC WORKS. COLLECTION GARBAGE        |                     |               | 0.00                  |             |                       | 0.00                                | 0.00  |
| 1 433 | 7    | VEHICLE MAINTENANCE PERSONAL SERVICES   |                     | 102,027.00    | (2,251.48)            |             | 99,440.15             | 335.37                              | 0.00  |
| 1 401 | 1    | VEHICLE MAINTENANCE EXPENSES            |                     | 138,087.00    | 2,251.48              | 34.33       | 137,834.13            | 0.00                                | 2,538.68  |
| 1 401 | 2    | VEHICLE MAINTENANCE ENCUMBRANCES        | 14,444.00           |               |                       |             | 14,086.12             | 357.88                              | (0.00)  |
| 1 401 | 7    | STREET LIGHTING EXPENSES                |                     | 378,337.00    | (30,000.00)           | 3,579.95    | 351,916.47            | 0.48                                | 0.00  |
| 1 424 | 2    | STREET LIGHTING EXPENSES ENCUMBERED     | 12,400.00           |               |                       |             | 12,400.00             |                                     | 0.00  |
| 1 424 | 7    | TRAFFIC LIGHTS EXPENSES                 |                     | 23,900.00     |                       |             | 23,154.72             | 0.28                                | 745.00  |
| 1 425 | 2    | COLLECTION OF REFUSE                    |                     | 463,000.00    | 29,623.40             |             | 453,897.68            | 167.35                              | 38,558.37   |
| 1 430 | 2    | COLLECTION OF REFUSE ENCUMBERED         | 71,253.35           |               |                       |             | 67,521.63             | 3,731.72                            | 0.00  |
| 1 430 | 7    | REFUSE TRANSPORT AND DISPOSAL           |                     | 376,797.00 R  |                       |             | 305,083.75            | 8.70                                | 71,704.55   |
| 1 431 | 2    | REFUSE TRANSPORT AND DISPOSAL ENCUMB    | 32,044.25           |               |                       |             | 32,015.55             | 28.70                               | 0.00  |
| 1 431 | 7    | SOLID WASTE GENERAL PERSONAL SERVICES   |                     | 63,525.00     |                       |             | 63,524.63             | 0.37                                | 0.00  |
| 1 433 | 1    | SOLID WASTE GENERAL EXPENSES            |                     | 12,474.00     |                       |             | 950.65                | 11,523.35                           | 0.00  |
| 1 433 | 2    | CURBSIDE RECYCLING PERSONAL SERVICES    |                     | 17,237.00     |                       |             | 17,236.87             | 0.13                                | 0.00  |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| R= INDICATES A RESERVE FUND TRANSFER |     |    |                                       |                     |               |                       |             |                       |                                     |                                |
|--------------------------------------|-----|----|---------------------------------------|---------------------|---------------|-----------------------|-------------|-----------------------|-------------------------------------|--------------------------------|
|                                      |     |    | ACCOUNT                               | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME      | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 |
| 1                                    | 434 | 2  | CURBSIDE RECYCLING EXPENSES           | 0.00                | 554,963.00    | (29,623.40)           | 18,341.40   | 412,488.49            | 83,946.46                           | 47,246.05                      |
| 1                                    | 434 | 7  | CURBSIDE RECYCLING EXPENSES ENCUMBER  | 34,810.35           |               |                       |             | 24,192.18             |                                     | 0.00                           |
| 1                                    | 437 | 2  | LANDFILL CLOSURE ENGINEERING EXPENSES | 143,215.85          |               |                       | (10,618.17) | 107,065.24            |                                     | 36,150.61                      |
| 1                                    | 439 | 2  | HOUSEHOLD HAZARDOUS WASTE COLLECTION  |                     | 20,000.00     |                       |             | 16,106.00             | 3,894.00                            | 0.00                           |
| 1                                    | 491 | 1  | CEMETERY PERSONAL SERVICES            |                     | 392,728.00    |                       |             | 383,763.07            | 8,964.93                            | (0.00)                         |
| 1                                    | 491 | 2  | CEMETERY EXPENSES                     |                     | 100,228.00 R  |                       | 9,225.52    | 109,110.95            | 342.57                              | 0.00                           |
| 1                                    | 491 | 7  | CEMETERY EXPENSES ENCUMBERED          | 26,913.00           |               |                       |             | 26,913.00             |                                     | 0.00                           |
| 1                                    | 491 | 83 | CEMETERY GRAVE LINERS                 |                     | 13,500.00     |                       |             | 11,338.00             |                                     | 2,162.00                       |
| TOTAL PUBLIC WORKS AND CEMETERY      |     |    |                                       | 364,491.80          | 3,591,681.00  | (30,000.00)           | (4,096.46)  | 3,591,543.08          | 114,302.85                          | 216,230.41                     |
| 1                                    | 512 | 1  | HEALTH PERSONAL SERVICES              |                     | 101,160.00    |                       |             | 98,728.38             | 2,431.62                            | (0.00)                         |
| 1                                    | 512 | 2  | HEALTH EXPENSES                       |                     | 5,522.00 R    |                       | 28.34       | 5,313.48              | 236.86                              | 0.00                           |
| 1                                    | 512 | 44 | HEALTH RODENT EXPENSES                |                     | 3,790.00 R    |                       |             | 3,790.00              |                                     | 0.00                           |
| 1                                    | 512 | 46 | HEALTH ANIMAL INSPECTIONS             |                     | 2,000.00      |                       |             | 2,000.00              |                                     | 0.00                           |
| 1                                    | 541 | 1  | COUNCIL ON AGING PERSONAL SERVICES    |                     | 85,304.00     |                       |             | 85,304.00             |                                     | 0.00                           |
| 1                                    | 541 | 2  | COUNCIL ON AGING EXPENSES             |                     | 6,041.00      |                       | 255.67      | 6,286.54              | 10.13                               | 0.00                           |
| 1                                    | 541 | 25 | COUNCIL ON AGING TRANSPORT ELDERLY    |                     | 5,300.00      |                       | 205.00      | 5,505.00              |                                     | 0.00                           |
| 1                                    | 542 | 1  | YOUTH PERSONAL SERVICES               |                     | 81,667.00     |                       |             | 81,666.88             | 0.12                                | (0.00)                         |
| 1                                    | 542 | 2  | YOUTH EXPENSES                        |                     | 2,250.00      |                       |             | 2,241.56              | 8.44                                | 0.00                           |
| 1                                    | 542 | 2  | YOUTH EXPENSES ENCUMBERED             | 28.98               |               |                       |             | 28.98                 |                                     | (0.00)                         |
| 1                                    | 543 | 1  | VETERANS' BENEFITS PERSONAL SERVICES  |                     | 8,150.00      |                       |             | 6,618.99              | 1,531.01                            | 0.00                           |
| 1                                    | 543 | 2  | VETERANS' BENEFITS EXPENSES           |                     | 550.00        |                       |             | 526.63                | 23.37                               | 0.00                           |
| 1                                    | 543 | 35 | VETERANS' BENEFITS                    |                     | 9,000.00 R    |                       |             | 4,000.00              | 5,000.00                            | 0.00                           |
| TOTAL HEALTH AND HUMAN SERVICES      |     |    |                                       | 28.98               | 310,734.00    | 0.00                  | 489.01      | 302,010.44            | 9,241.55                            | (0.00)                         |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|       |      | ACCOUNT                                      | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|-------|------|--|---------------------|---------------|-----------------------|-----------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 1 610 | 1    | LIBRARY PERSONAL SERVICES                    |                     | 561,255.00    |                       |           | 561,255.00            |                                     | 0.00                           |                                 |
| 1 610 | 2    | LIBRARY EXPENSES                             |                     | 86,380.00 R   |                       | 10,837.00 | 69,143.43             | 8,073.57                            | 0.00                           |                                 |
| 1 610 | 14   | LIBRARY EXPENSES OLD COLONY NETWORK          |                     | 24,500.00     |                       |           | 24,500.00             |                                     | 0.00                           |                                 |
| 1 610 | 49   | LIBRARY BOOKS AND PERIODICAL                 |                     | 65,519.00     |                       |           | 65,518.88             | 0.12                                | 0.00                           |                                 |
| 1 630 | 1    | PARK DEPARTMENT PERSONAL SERVICES            |                     | 192,319.00    |                       |           | 186,436.58            | 5,882.42                            | 0.00                           |                                 |
| 1 630 | 2    | PARK DEPARTMENT EXPENSES                     |                     | 53,095.00     |                       | 307.49    | 53,375.12             |                                     | 27.37                          |                                 |
| 1 630 | 7    | PARK DEPARTMENT ENCUMBERED                   |                     |               |                       | 414.98    | 191.26                | 223.72                              | 0.00                           |                                 |
| 1 630 | 58   | PARK DEPARTMENT HANDICAP PROGRAM             |                     | 9,500.00      |                       |           | 9,500.00              |                                     | 0.00                           |                                 |
| 1 650 | 2    | HISTORICAL COMM. EXPENSES                    |                     | 2,995.00      |                       |           | 2,145.00              |                                     | 850.00                         |                                 |
| 1 660 | 2    | HOLIDAYS EXPENSES                            |                     | 1,178.00      |                       |           | 1,167.85              | 10.15                               | 0.00                           |                                 |
|       |      | <b>TOTAL LIBRARY AND PARK AND RECREATION</b> | 0.00                | 976,741.00    | 0.00                  | 11,559.47 | 973,233.12            | 14,189.98                           | 877.37                         |                                 |
| 1 710 | 2    | RETIREMENT OF PRINCIPAL DEBT EXPENSES        |                     | 861,295.00    |                       |           | 839,004.95            | 22,290.05                           | 0.00                           |                                 |
| 1 750 | 2    | INTEREST ON DEBT EXPENSE                     |                     | 289,977.00    |                       |           | 254,341.68            | 15,635.32                           | 0.00                           |                                 |
|       |      | <b>TOTAL PRINCIPAL AND INTEREST ON DEBT</b>  | 0.00                | 1,131,272.00  | 0.00                  | 0.00      | 1,093,346.63          | 37,925.37                           | 0.00                           |                                 |
| 1 810 | 5632 | MOTOR VEHICLE EXCISE                         | 0.00                | 2,104,015.00  |                       |           | 31,680.00             | 2,072,335.00                        | 0.00                           |                                 |
| 1 810 | 5633 | RETIRES HEALTH INSURANCE                     | 0.00                |               |                       |           | 4,663.00              | (4,663.00)                          | 0.00                           |                                 |
| 1 810 | 5634 | RETIRED TEACHERS HEALTH INSURANCE            | 0.00                |               |                       |           | 656,720.00            | (656,720.00)                        | 0.00                           |                                 |
| 1 810 | 5635 | AIR POLLUTION CONTROL                        | 0.00                |               |                       |           | 6,545.00              | (6,545.00)                          | 0.00                           |                                 |
| 1 810 | 5636 | METRO AREA PLANNING COUNCIL                  | 0.00                |               |                       |           | 6,336.00              | (6,336.00)                          | 0.00                           |                                 |
| 1 810 | 5637 | M.B.T.A.                                     | 0.00                |               |                       |           | 1,460,706.00          | (1,460,706.00)                      | 0.00                           |                                 |
| 1 810 | 5638 | BOSTON METRO DISTRICT EXPENSE                | 0.00                |               |                       |           | 571.00                | (571.00)                            | 0.00                           |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|       |      | ACCOUNT                                  | TRANSFER     | APPROPRIATION       | TRANSFER<br>TO / FROM | INCOME    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|-------|------|--|--------------|---------------------|-----------------------|-----------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
|       |      |  |              | BALANCE<br>07/01/99 |                       |           |                       |                                     |                                |                                 |
| 1 810 | 5639 | SPECIAL EDUCATION                        |              | 0.00                |                       |           | 6,267.00              | (6,267.00)                          | 0.00                           |                                 |
| 1 810 | 5642 | C.J.T.C. ASSESSMENT                      |              | 0.00                |                       |           | 1,800.00              | (1,800.00)                          | 0.00                           |                                 |
| 1 810 | 5643 | SCHOOL CHOICE ASSESSMENT                 |              | 0.00                |                       |           | 23,912.00             | (23,912.00)                         | 0.00                           |                                 |
| 1 811 | 6    | COUNTY ASSESSMENT INTERGOVERNMENTAL      |              | 152,147.00          |                       |           | 147,404.00            | 4,743.00                            | 0.00                           |                                 |
|       |      | 2,256,162.00                             |              |                     |                       |           |                       |                                     |                                |                                 |
| 1 850 | 6    | TEACHERS PAY DEFERRAL INTERGOVERNMENT    |              | 0.00                |                       |           | 44,513.00             |                                     | 0.00                           |                                 |
| 1 850 | 7    | TEACHERS PAY DEFERRAL INTERGOVERNMENTAL  |              | 44,513.00           |                       |           |                       |                                     | 44,513.00                      |                                 |
|       |      | ADDL CHERRY SHEET OFFSETS                |              | 0.00                |                       |           |                       |                                     | 0.00                           |                                 |
|       |      | <b>TOTAL STATE AND COUNTY ASSESSMENT</b> |              | 0.00                | 0.00                  | 0.00      | 2,391,117.00          | (90,442.00)                         | 44,513.00                      |                                 |
| 1 910 | 2    | PENSIONS NON CONTRIB. EXPENSES           |              | (0.00)              | (23,048.00)           | 19,483.12 | 96,386.75             | (1,057.63)                          | (0.00)                         |                                 |
| 1 911 | 1    | RETIREMENT AND PENSION PERSONAL SERVI    |              | 0.00                | (11,312.00)           |           | 2,447,870.00          |                                     | 0.00                           |                                 |
| 1 912 | 1    | RETIREMENT ADMIN. PERSONAL SERVICES      |              |                     |                       | 49,936.80 | 57,911.92             |                                     | (7,975.12)                     |                                 |
| 1 913 | 2    | UNEMPLOYMENT COMP. EXPENSES              |              | 3,672.10            |                       |           | 103,715.59            |                                     | 1.51                           |                                 |
| 1 914 | 2    | GROUP INSURANCE EXPENSES                 |              |                     |                       |           | 3,176,399.79          | 26,516.65                           | (0.00)                         |                                 |
| 1 914 | 7    | GROUP INSURANCE EXPENSES ENCUMBERED      |              | 6,390.00            |                       | 76,969.44 |                       |                                     | (0.00)                         |                                 |
| 1 916 | 2    | MEDICARE EXPENSES                        |              |                     |                       |           | 6,390.00              |                                     | (0.00)                         |                                 |
| 1 917 | 2    | SOCIAL SECURITY EXPENSES                 |              |                     |                       |           |                       |                                     | 0.00                           |                                 |
| 1 918 | 160  | SALARY RESERVE FY 1999 UNION ART 21      | 3,658,947.00 |                     |                       |           | 281,493.57            | 18,520.63                           | 0.00                           |                                 |
| 1 918 | 161  | SALARY RESERVE FY 2000 UNION ART 18      |              |                     | (35,000.00)           | 14.20     | 172,181.72            | 27,818.28                           | 0.00                           |                                 |
| 1 919 | 161  | SALARY RESERVE FY 2000 NON NION ART 18   |              | (35,176.00)         |                       |           |                       | 2.00                                | 0.00                           |                                 |
| 1 954 | 1020 | PINE TREE BROOK                          |              |                     |                       |           |                       |                                     | 0.00                           |                                 |
|       |      |  |              | 354.91              | (354.91)              |           |                       |                                     | 0.00                           |                                 |
| 1 954 | 1021 | DPW SIDEWALK REPAIR                      |              | 10,000.00           |                       |           |                       |                                     | 10,000.00                      |                                 |
| 1 954 | 1025 | SCHOOL PIERCE CHIMNEY                    |              | 15,000.00           |                       |           |                       |                                     | 15,000.00                      |                                 |
| 1 954 | 1026 | SCHOOL HIGH SCHOOL CHIMNEY               |              | 15,000.00           |                       |           |                       |                                     | 15,000.00                      |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|                                   | ACCOUNT                               | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED<br>BALANCE<br>FORWARD<br>06/30/00 |
|-----------------------------------|---------------------------------------|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|---|
| 1 954 1027                        | SCHOOL ELEMENTARY CHIMNEY             | 20,834.67           |               |                       |            |                       |                                     | 20,834.67   |
| 1 954 1031                        | DATA PROCESSING                       | 8,153.84            |               |                       |            | 5,886.77              |                                     | 2,267.07  |
| 1 955 1038                        | RECYCLE DROP OFF                      | 117,895.17          |               |                       |            | 2,300.00              |                                     | 115,595.17  |
| 1 955 1039                        | LIBRARY STUDY                         | 2,000.00            |               |                       |            | 404.00                |                                     | 1,596.00  |
| 1 955 1042                        | SCHOOL PLANS                          | 161,115.08          | 90,000.00     |                       |            | 247,460.64            |                                     | 3,654.44  |
| 1 955 1046                        | DATA PROCESSING STUDY                 | 3,387.84            |               |                       |            | 3,387.84              |                                     | 0.00  |
| 1 955 1047                        | PARKS BB COURT AND LIGHTS             | 4,597.40            |               |                       |            | 1,000.00              |                                     | 3,597.40  |
| 1 955 1051                        | PIERCE MHS LIFE SAFETY SYSTEMS        | 4,291.60            |               |                       |            |                       |                                     | 4,291.60  |
| 1 955 1053                        | WIRE LIBRARY CONTROLLERS              | 10,000.00           |               |                       |            | 9,900.00              |                                     | 100.00  |
| 1 955 1055                        | POLICE DATA PROCESSING                |                     | 61,500.00     |                       |            | 44,705.06             |                                     | 16,794.94   |
| 1 956 1056                        | DATA PROCESSING REPLACE WORK STATIONS |                     | 18,110.00     |                       |            | 15,913.91             |                                     | 2,196.09  |
| 1 956 1057                        | LIBRARY STUDY                         |                     | 28,000.00     |                       |            | 1,718.30              |                                     | 26,281.70   |
| 1 956 1058                        | POLICE CRUISERS                       |                     | 109,992.00    |                       |            | 109,992.00            |                                     | 0.00  |
| 1 956 1059                        | DPW SANDER EQUIPMAENT                 |                     | 40,000.00     | (40,000.00)           |            |                       |                                     | 0.00  |
| 1 956 1060                        | SCHOOL STEAM, AIR, MASONARY           |                     | 250,323.00    |                       |            | 80,554.53             |                                     | 169,768.47  |
| 1 956 1061                        | FIRE ENGINE # 4                       |                     | 252,000.00    |                       |            | 250,575.00            |                                     | 1,425.00  |
| 1 956 1062                        | PARK TRUCK                            |                     | 36,172.00     |                       |            | 32,508.00             |                                     | 3,664.00  |
| 1 956 1063                        | FULLER ,PATERCIA DRIVE FEMA           |                     | 68,300.00     |                       |            | 14,477.73             |                                     | 53,822.27   |
| 1 956 1064                        | PINE TREE BROOK                       |                     | 100,000.00    | 354.91                |            | 480.43                |                                     | 99,874.48   |
| 1 956 1065                        | COA ADDITION                          |                     | 1,263,719.00  |                       |            | 71,000.00             |                                     | 1,192,719.00  |
| 1 956 1066                        | SCHOOL BUILDING COMMITTEE             |                     | 0.00          |                       |            |                       |                                     | 0.00  |
| 1 999 2                           | ARTICLE 50 1999 ATM FOR FY2000        | 0.00                |               | 214,706.36            |            | (85,721.69)           |                                     | 300,428.05  |
| TOTAL EMPLOYEE BENEFITS & CAPITAL |                                       | 417,870.61          | 8,600,008.00  | 105,346.36            | 146,403.56 | 7,148,691.86          | 71,799.93                           | 2,050,936.74  |

TOWN OF MILLTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES<br>FOR THE YEAR ENDED JUNE 30, 2000 |     |                                   |                              |               |                       |            |                       |                                     |                                | PERCENT OF YEAR<br>DATE EXPENDED |
|---|-----|-----------------------------------|------------------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|----------------------------------|
| R= INDICATES A RESERVE FUND TRANSFER  |     |                                   |                              |               |                       |            |                       |                                     |                                |                                  |
|   |     | ACCOUNT                           | BALANCE<br>07/01/99          | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 |                                  |
| 1   |     | TOTAL GENERAL FUND                | 882,804.06                   | 49,894,443.00 | 75,346.36             | 403,443.22 | 48,615,952.88         | 230,814.14                          | 2,409,269.62                   |                                  |
|   |     | 50,777,247.06<br>(354.91)         |                              |               |                       | 0.00       | (10,287.00)           | 2,640,083.76                        |                                |                                  |
|   |     | SCHOOL LUNCH FUND # 12            |                              |               |                       |            |                       |                                     | 0.00                           |                                  |
| 12  | 460 | 0                                 | SCHOOL LUNCH PUBLIC SCHOOL   | (26,208.77)   |                       | 701,479.31 | 677,054.00            |                                     | (1,783.46)                     |                                  |
|   |     | TOTAL SCHOOL LUNCH REVOLVING FUND | (26,208.77)                  |               | 0.00                  | 701,479.31 | 677,054.00            | 0.00                                | (1,783.46)                     |                                  |
|   |     | HIGHWAY FUND # 13                 |                              |               |                       |            |                       |                                     |                                |                                  |
| 13  | 328 | 437                               | CHAPTER 90 CENTRAL AVENUE    | (26,115.77)   |                       |            |                       |                                     | (26,115.77)                    |                                  |
| 13  | 328 | 456                               | CHAPTER 90 BELCHER ROAD      | 10,687.14     |                       |            |                       |                                     | 10,687.14                      |                                  |
| 13  | 328 | 462                               | CHAPTER 90 THACHER STREET    | 12,453.31     |                       |            |                       |                                     | 12,453.31                      |                                  |
| 13  | 907 | 904                               | CHAPTER 90 TAFT ROAD         | (1,487.93)    |                       |            |                       |                                     | (1,487.93)                     |                                  |
| 13  | 907 | 905                               | CHAPTER 90 ROCKWELL PLACE    | (8,437.04)    |                       |            |                       |                                     | (8,437.04)                     |                                  |
| 13  | 907 | 913                               | CHAPTER 90 SHERIDAN DR       | (988.08)      |                       |            |                       |                                     | (988.08)                       |                                  |
| 13  | 909 | 916                               | CHAPTER 90 BROOK ROAD        | (112,456.39)  |                       |            |                       |                                     | (112,456.39)                   |                                  |
| 13  | 909 | 917                               | CHAPTER 90 CRAIG STREET      | 324,746.10    |                       |            |                       |                                     | 324,746.10                     |                                  |
| 13  | 909 | 918                               | CHAPTER 90 HARBOR VIEW       | (28,257.94)   |                       |            |                       |                                     | (28,257.94)                    |                                  |
| 13  | 909 | 919                               | CHAPTER 90 HOY TERRACE       | (22,866.30)   |                       |            |                       |                                     | (22,866.30)                    |                                  |
| 12  | 909 | 920                               | CHAPTER 90 LYMAN ROAD        | (22,738.56)   |                       |            |                       |                                     | (22,738.56)                    |                                  |
| 13  | 909 | 921                               | CHAPTER 90 METROPOLITAN AVE. | (38,489.87)   |                       |            |                       |                                     | (38,489.87)                    |                                  |
| 13  | 909 | 922                               | CHAPTER 90 OLD FARM ROAD     | (45,265.21)   |                       |            |                       |                                     | (45,265.21)                    |                                  |
| 13  | 909 | 924                               | CHAPTER 90 RANDOLPH AVE      | (51,178.98)   |                       |            |                       |                                     | (51,178.98)                    |                                  |
| 13  | 909 | 927                               | CHAPTER 90 PEQUET LANE       | (9,031.34)    |                       |            |                       | 16,964.16                           | (68,143.14)                    |                                  |
| 13  | 915 | 928                               | CHAPTER 90 ANTWERP           | 16,684.91     |                       |            |                       |                                     | (9,031.34)                     |                                  |
|   |     |                                   |                              |               |                       |            |                       |                                     | 16,684.91                      |                                  |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|            | ACCOUNT                                   | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|------------|---|---------------------|---------------|-----------------------|-----------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
|            |   |                     |               |                       |           |                       |                                     |                                |                                 |
| 13 915 929 | CHAPTER 90 AUGUSTA ROAD                   | 16,690.87           |               |                       |           | 31,623.47             |                                     | (14,932.60)                    |                                 |
| 13 915 930 | CHAPTER 90 BRUSH HILL RD.                 | (20,533.12)         |               |                       |           |                       |                                     | (20,533.12)                    |                                 |
| 13 915 931 | CHAPTER 90 CANTON AVE                     | (775.86)            |               |                       |           |                       |                                     | (775.86)                       |                                 |
| 13 915 932 | CHAPTER 90 HIGHLAND AVE                   | (22,973.50)         |               |                       |           |                       |                                     | (22,973.50)                    |                                 |
| 13 915 933 | CHAPTER 90 SCHOOL ST.                     | 5,537.69            |               |                       |           |                       |                                     | 5,537.69                       |                                 |
| 13 915 934 | CHAPTER 90 SMITH ROAD                     | (3,549.58)          |               |                       |           | 3,259.66              |                                     | (3,549.58)                     |                                 |
| 13 915 935 | CHAPTER 90 VICTORY                        | 12,854.30           |               |                       |           | 1,335.00              |                                     | 9,594.64                       |                                 |
| 13 921 935 | CHAPTER 90 VICTORY                        |                     |               |                       |           |                       |                                     | (1,335.00)                     |                                 |
| 13 921 936 | CHAPTER 90 ALLEN CIRCLE all               | (3,368.10)          |               |                       |           | 16,105.94             |                                     | (19,474.04)                    |                                 |
| 13 921 937 | CHAPTER 90 CARLTON ROAD all               | (2,491.67)          |               |                       |           | 10,840.25             |                                     | (13,331.92)                    |                                 |
| 13 921 938 | CHAPTER 90 CHESTERFIELD ROAD all          | (4,429.31)          |               |                       |           | 12,513.01             |                                     | (16,942.32)                    |                                 |
| 13 921 939 | CHAPTER 90 CROWN STREET essex rd- decke   | (4,755.14)          |               |                       |           | 18,229.31             |                                     | (22,984.45)                    |                                 |
| 13 921 940 | CHAPTER 90 ESSEX ROAD all                 | (1,452.75)          |               |                       |           | 15,007.96             |                                     | (16,460.71)                    |                                 |
| 13 921 941 | CHAPTER 90 HOLBURN STREET all             | (3,312.54)          |               |                       |           | 7,096.11              |                                     | (10,408.65)                    |                                 |
| 13 921 942 | CHAPTER 90 MILTON STREET all              | (6,162.75)          |               |                       |           | 60,419.12             |                                     | (66,581.87)                    |                                 |
| 13 921 943 | CHAPTER 90 MURRAY AVE all                 | (1,660.40)          |               |                       |           |                       |                                     | (1,660.40)                     |                                 |
| 13 921 944 | CHAPTER 90 RANDOLPH AVE centre st - brook | 0.00                |               |                       |           | 8,113.03              |                                     | (8,113.03)                     |                                 |
| 13 921 945 | CHAPTER 90 SADDLE RIDGE ROAD all          | (4,147.46)          |               |                       |           | 15,305.27             |                                     | (19,452.73)                    |                                 |
| 13 921 946 | CHAPTER 90 SEARS ROAD all                 | (4,460.20)          |               |                       |           | 23,568.05             |                                     | (28,028.25)                    |                                 |
| 13 921 947 | CHAPTER 90 STANDISH RD. all               | (6,123.60)          |               |                       |           | 37,995.57             |                                     | (44,119.17)                    |                                 |
| 13 921 948 | CHAPTER 90 SQUANTUM STREET granite ave -  | (4,905.85)          |               |                       |           | 54,243.71             |                                     | (59,149.56)                    |                                 |
| 13 921 949 | CHAPTER 90 WHITTER ROAD #133 to saddle rd | (3,783.16)          |               |                       |           | 18,483.22             |                                     | (22,266.38)                    |                                 |
| 13 922 950 | CHAPTER 90 CANTON AVE                     |                     |               |                       | 39,437.80 | 156,310.25            |                                     | (116,872.45)                   |                                 |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT                                 |  | BALANCE<br>07/01/89        | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED |
|---|--|----------------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|---------------------------------|
| 13 922 951                              | CHAPTER 90 DOLLAR LANE                 |                            |               |                       |            | 3,137.15              |                                     | (3,137.15)                      |
| 13 922 951                              | CHAPTER 90 MILTON FOUNTAIN             |                            |               |                       |            | 4,725.00              |                                     | (4,725.00)                      |
| TOTAL CHAPTER 90 HIGHWAY FUND           |  | (66,544.08)<br>(66,544.08) | 0.00          | 0.00                  | 39,437.80  | 515,275.24            | 0.00                                | (542,381.52)                    |
| SCHOOL FEDERAL & STATE GRANTS FUND # 20 |  | •                          |               |                       |            |                       |                                     |                                 |
| 20 300 285                              | SCHOOL DEPT. SUSPENSE ACCOUNT          | 0.00                       |               |                       |            |                       |                                     | 0.00                            |
| 20 300 286                              | SCHOOL DEPT. TITLE 6B 1995             | 0.00                       |               |                       | 6,950.00   | 10,788.00             |                                     | (3,838.00)                      |
| 20 300 289                              | SCHOOL DEPT. CHAPTER 2 FY 1995         | 6,700.00                   |               |                       |            |                       |                                     | 6,700.00                        |
| 20 300 292                              | SCHOOL DEPT. DRUG FREE                 | (1,243.78)                 |               |                       | 6,390.00   | 5,599.84              |                                     | (453.62)                        |
| 20 300 296                              | SCHOOL DEPT. MATH SCIENCE DATA FY 1995 | (13,233.23)                |               |                       | 8,133.00   | 2,366.33              |                                     | (7,466.56)                      |
| 20 300 297                              | SCHOOL DEPT. PALMS SUMMER FY 1995      | (4.26)                     |               |                       |            |                       |                                     | (4.26)                          |
| 20 300 301                              | SCHOOL DEPT. HEALTH FY 1995            | (604.08)                   |               |                       |            |                       |                                     | (604.08)                        |
| 20 300 305                              | SCHOOL DEPT. ED. REF. FY 1995          | 697.07                     |               |                       |            |                       |                                     | 697.07                          |
| 20 300 306                              | SCHOOL DEPT. TECH LITERACY CHALLENGE F | 2,146.66                   |               |                       |            | 8,104.84              |                                     | (5,958.18)                      |
| 20 300 310                              | SCHOOL DEPT. CURR. FRAMEWORKS STUDY    | (1,678.83)                 |               |                       |            | 2,230.00              |                                     | (3,908.83)                      |
| 20 300 317                              | SCHOOL DEPT. TUTORS CHI FY 1994        | 105.02                     |               |                       |            |                       |                                     | 105.02                          |
| 20 300 371                              | SCHOOL DEPT. SPED REG. FY 1994         | (142.00)                   |               |                       |            |                       |                                     | (142.00)                        |
| 20 300 385                              | SCHOOL DEPT. CHAPTER 1 -               | 45,772.39                  |               |                       | 104,928.00 | 144,156.60            |                                     | 6,543.79                        |
| 20 300 387                              | SCHOOL DEPT. EARLY CHILDHOOD 1996      | 152.56                     |               |                       |            |                       |                                     | 152.56                          |
| 20 300 388                              | SCHOOL DEPT. SPED REG. - FY 1996       | 1,698.24                   |               |                       | 6,032.00   | 6,001.90              |                                     | 1,728.34                        |
| 20 300 397                              | SCHOOL DEPT. PALMS LEA - FY 1996       | (2,771.43)                 |               |                       |            | 175.91                |                                     | (2,947.34)                      |
| 20 300 516                              | SCHOOL DEPT. HEALTH GRANT FY 1996      | (2,175.49)                 |               |                       |            | 690.00                |                                     | (2,865.49)                      |
| 20 300 517                              | SCHOOL DEPT. ADVANCED PLACEMENT        | 5,486.67                   |               |                       |            | 120.00                |                                     | 5,366.67                        |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|            | ACCOUNT                                     | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|------------|---|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 20 300 518 | SCHOOL DEPT. STUDY GROUP ESS SKILLS         | 3,322.84            |               |                       |            |                       |                                     | 3,322.84                       |                                 |
| 20 300 519 | SCHOOL DEPT. GIFTED AND TALENTED            | 4,228.67            |               |                       |            |                       |                                     | 4,228.67                       |                                 |
| 20 300 521 | SCHOOL DEPT. TECHNOLOGY CHALLENGE           | (6,247.70)          |               |                       |            | 198.00                |                                     | (6,445.70)                     |                                 |
| 20 300 522 | SCHOOL DEPT. TURNERS POND GRANT             | (447.68)            |               |                       |            | 198.87                |                                     | (647.55)                       |                                 |
| 20 300 523 | SCHOOL DEPT. SAFE SCHOOL GRANT              | (64.30)             |               |                       | 2,500.00   |                       |                                     | 2,435.70                       |                                 |
| 20 300 524 | SCHOOL DEPT. TECH TRAIN & PROF. DEV.        | (8,435.06)          |               |                       | 21,798.00  | 1,095.00              |                                     | 12,267.94                      |                                 |
| 20 300 525 | SCHOOL DEPT. PORT. ASSESS STUDENT           | 1,952.00            |               |                       |            | 1,516.54              |                                     | 435.46                         |                                 |
| 20 300 526 | SCHOOL DEPT. AC SUPPORT SERVICES            | 9,015.06            |               |                       | 9,910.00   | 3,450.00              |                                     | 15,475.06                      |                                 |
| 20 300 527 | SCHOOL DEPT. SCHOOL TRUENCY                 | 0.00                |               |                       | 2,850.00   |                       |                                     | 2,850.00                       |                                 |
| 20 300 528 | SCHOOL DEPT. FUTURE EDUCATORS CLUB          | 223.00              |               |                       | 1,400.00   | 1,000.00              |                                     | 623.00                         |                                 |
| 20 300 529 | SCHOOL DEPT. TEACHER TRAINING MATH SCIENCE  |                     |               |                       | 8,149.00   | 14,686.29             |                                     | (6,537.29)                     |                                 |
| 20 300 530 | SCHOOL DEPT. SPED CURR. GRANTS              |                     |               |                       | 16,606.00  | 16,211.38             |                                     | 394.62                         |                                 |
| 20 300 531 | SCHOOL DEPT. SPED GRANT PL 94-142           |                     |               |                       | 380,235.00 | 372,390.66            |                                     | 7,844.34                       |                                 |
| 20 300 532 | SCHOOL DEPT. TECH LITTER CHALLENGE 7        |                     |               |                       | 30,000.00  | 27,149.96             |                                     | 2,850.04                       |                                 |
| 20 300 533 | SCHOOL DEPT. TEACHER INDUCTION              |                     |               |                       | 5,000.00   | 17,190.67             |                                     | (12,190.67)                    |                                 |
| 20 300 534 | SCHOOL DEPT. HEALTH PRO SMOKING CESSION     |                     |               |                       | 85,268.00  | 84,833.25             |                                     | 434.75                         |                                 |
| 20 300 535 | SCHOOL DEPT. TECH LITERACY CHALLENGE ADOPT. |                     |               |                       | 30,000.00  | 17,733.70             |                                     | 12,266.30                      |                                 |
| 20 300 536 | SCHOOL DEPT. TECH LITERACY CHALLENGE CONSOR |                     |               |                       |            | 14,872.58             |                                     | (14,872.58)                    |                                 |
| 20 300 536 | SCHOOL DEPT. DRUG FREE SCHOOL               |                     |               |                       | 19,212.00  | 24,103.15             |                                     | (4,891.15)                     |                                 |
| 20 300 537 | SCHOOL DEPT. TITLE VIB INNOVATIVE ED.       |                     |               |                       | 15,042.00  | 14,330.79             |                                     | 711.21                         |                                 |
| 20 300 539 | SCHOOL DEPT. SPED EARLY CHILDHOOD           |                     |               |                       | 20,703.00  | 26,590.00             |                                     | (5,887.00)                     |                                 |
| 20 300 540 | SCHOOL DEPT. FUTURE TEACHERS CLUB           |                     |               |                       |            | 277.00                |                                     | (277.00)                       |                                 |
| 20 300 541 | SCHOOL DEPT. SAFE SCHOOLS                   |                     |               |                       |            | 1,718.16              |                                     | (1,718.16)                     |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|                                     |     | ACCOUNT | BALANCE<br>07/01/99                        | APPROPRIATION  | TRANSFER<br>TO / FROM | INCOME       | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|-------------------------------------|-----|---------|--|----------------|-----------------------|--------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 20                                  | 300 | 542     | SCHOOL DEPT. IEP TRAINING                  |                |                       | 4,000.00     | 150.00                |                                     | 3,850.00                       |                                 |
| 20                                  | 300 | 543     | SCHOOL DEPT. FOUNDATION RESERVE PROGRAM    |                |                       | 500,000.00   | 6,982.28              |                                     | 493,017.72                     |                                 |
| 20                                  | 300 | 544     | SCHOOL DEPT. FOUNDATION RESERVE HVAC WS+HS |                |                       | 250,000.00   | 100,502.05            |                                     | 149,497.95                     |                                 |
| 20                                  | 300 | 545     | SCHOOL DEPT. DISABILITY AWARENESS GRANT    |                |                       | 500.00       | 485.00                |                                     | 15.00                          |                                 |
| 20                                  | 300 | 546     | SCHOOL DEPT. OUTDOOR CLASSROOM GRANT       |                |                       | 1,500.00     | 1,500.00              |                                     | 0.00                           |                                 |
| 20                                  | 300 | 547     | SCHOOL DEPT. CLASS SIZE REDUCTION GRANT    |                |                       | 8,804.00     | 25,452.33             |                                     | (16,648.33)                    |                                 |
| TOTAL SCHOOL FEDERAL & STATE GRANTS |     |         | 44,452.34                                  | 0.00           | 0.00                  | 1,545,910.00 | 954,852.08            | 0.00                                | 635,510.26                     |                                 |
| SEWER FUND #25                      |     |         |  |                |                       |              |                       |                                     |                                |                                 |
| 25                                  | 440 | 1       | SEWER DEPT. SALARY                         | 219,953.00     |                       |              |                       | 215,840.21                          | 4,112.79                       | 0.00                            |
| 25                                  | 440 | 2       | SEWER DEPT. EXPENSE                        | 112,891.00     |                       | 19.63        |                       | 83,064.12                           | 13,813.24                      | 16,033.27                       |
| 25                                  | 440 | 6       | SEWER DEPT. INTERGOVERNMENTAL              | 3,956,119.00   |                       |              |                       | 3,879,334.00                        | 76,785.00                      | 0.00                            |
| 25                                  | 440 | 7       | SEWER DEPT. EXPENSE ENCUMBERED             | 21,474.00      |                       |              |                       | 18,222.38                           | 3,251.62                       | (0.00)                          |
| 25                                  | 440 | 8       | SEWER DEPT. CAPITAL                        |                |                       |              |                       |                                     |                                | 0.00                            |
| 25                                  | 440 | 9       | SEWER DEPT. INTERFUND EXPENSE              | 403,254.00     |                       |              |                       | 403,254.00                          | 0.00                           | 0.00                            |
| 25                                  | 440 | 80      | SEWER DEPT. MW PAT LOAN SUBSIDIARY         | 28,994.00      |                       |              |                       | 25,160.17                           | 3,833.83                       | 0.00                            |
| 25                                  | 441 | 2       | SEWER SYSTEM EVALUATION EXPENSES           | 1,077.39       |                       |              |                       |                                     | 1,077.39                       |                                 |
| 25                                  | 451 | 2       | LIBBY ROAD PUMPING STATION EXPENSES        | 16,666.51      |                       |              |                       |                                     | 16,666.51                      |                                 |
| 25                                  | 458 | 2       | PHASE II MWRA 3 EXPENSES                   | (2,572.77)     |                       |              |                       |                                     | (2,572.77)                     |                                 |
| 25                                  | 461 | 0       | SEWER DEPT. FORBES ROAD BOND               | (12,951.73) B  |                       |              |                       |                                     | (12,951.73)                    |                                 |
| 25                                  | 462 | 0       | SEWER DEPT. MWRA LOAN 4 EXPENSES           | 18,691.01 B    |                       |              | 920.38                |                                     | 18,770.63                      |                                 |
| 25                                  | 464 | 2       | SEWER DEPT. BROOK ROAD ATM 98 ART. 29      | (145,839.90) B | 0.00                  | 1,110,868.20 | 1,066,689.85          |                                     | (101,661.55)                   |                                 |
| 25                                  | 465 | 2       | SEWER DEPT. I-10 ROCK ATM 98 ART. 11       |                |                       | 301,800.00   | 276,851.86            |                                     | 24,948.14                      |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT                  |     | BALANCE<br>07/01/99                    | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME       | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED |
|--------------------------|-----|--|---------------|-----------------------|--------------|-----------------------|-------------------------------------|---------------------------------|
| 25 466                   | 2   | SEWER DEPT. PUMP STATION ATM 98 ART 11 | (16,300.00) B | 0.00                  |              | 13,460.03             |                                     | (29,760.03)                     |
| 25 467                   | 2   | SEWER DEPT. RANDOLPH AVE ATM 98 ART 11 | 0.00          | 0.00                  |              | 8,274.01              |                                     | (8,274.01)                      |
| 25 468                   | 2   | SEWER DEPT. READSDALLE ROAD FEMA       | 562,500.00    |                       |              | 47,478.02             |                                     | 515,021.98                      |
| 25 469                   | 2   | SEWER DEPT. WOODLAND ROAD ROAD FEME    | 88,400.00     |                       |              | 34,600.00             |                                     | 53,800.00                       |
| TOTAL SEWER FUND         |     | (118,755.49)                           | 5,372,111.00  | 0.00                  | 1,412,687.83 | 6,073,149.03          | 101,796.48                          | 491,097.83                      |
| WATER FUND #26           |     |  |               |                       |              |                       |                                     |                                 |
| 26 450                   | 1   | WATER DEPT. SALARY                     | (0.00)        |                       |              | 374,587.35            | 77,814.30                           | 0.00                            |
| 26 450                   | 2   | WATER DEPT. EXPENSES                   |               | (32,733.35)           |              |                       |                                     |                                 |
| 26 450                   | 6   | WATER DEPT. INTERGOVERNMENTAL          | 0.00          | 32,733.35             | 603.46       | 238,138.44            | 0.00                                | 55,210.37                       |
| 26 450                   | 7   | WATER DEPT. EXPENSES ENCUMBERED        | 42,082.52     |                       |              | 1,064,760.76          | 12,206.24                           | (0.00)                          |
| 26 450                   | 8   | WATER DEPT. CAPITAL                    | 213,121.02    |                       |              | 24,631.16             | 17,451.36                           | (0.00)                          |
| 26 450                   | 9   | WATER DEPT. INTERFUND EXPENSE          | 0.00          |                       |              | 219,217.57            |                                     | 256,903.45                      |
| 26 450                   | 85  | WATER DEPT. D.E.P. SDWA ASSESSMENT     | 0.00          |                       |              | 359,180.00            |                                     | 0.00                            |
| 26 450                   | 89  | WATER DEPT. LEAK SURVEY                |               | 7,717.00              |              |                       | 7,717.00                            | 0.00                            |
| 26 459                   | 5   | WATER SYSTEM REPAIR                    | 0.00          |                       |              |                       |                                     | 0.00                            |
| 26 463                   | 2   | MWRA WATER GRANT LOAN #1               | 359,919.25    |                       |              | 313,081.05            |                                     | 46,838.20                       |
| WATER METER PROGRAM      |     |  | 1,339,666.00  |                       |              |                       |                                     | 1,339,666.00                    |
| TOTAL WATER FUND         |     | 615,122.79                             | 3,805,957.00  | (0.00)                | 603.46       | 2,593,596.33          | 115,188.90                          | 1,712,898.02                    |
| TOWN REVOLVING FUND # 28 |     |  |               |                       |              |                       |                                     |                                 |
| 28 114                   | 612 | MODERATOR E. MILTON ENVIRONMENT        | 2,662.50      |                       |              | 2,662.50              |                                     | 0.00                            |
| 28 114                   | 613 | MODERATOR E. MILTON DECK C             | 500.00        |                       |              | 500.00                |                                     | 0.00                            |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT                                       |     | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|---|-----|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 28 114  | 637 | 5,005.00            |               |                       |            | 5,005.00              |                                     | 0.00                           |                                 |
| MODERATOR IMPROVE E. MILTON SQUARE            |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 601 | 759.82              |               |                       |            |                       |                                     | 759.82                         |                                 |
| SELECTMEN RECYCLING GIFT                      |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 602 | 774.00              |               |                       |            |                       |                                     | 774.00                         |                                 |
| SELECTMEN FAIR HOUSING GIFT                   |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 603 | 3,218.10            |               |                       |            |                       |                                     | 3,218.10                       |                                 |
| SELECTMEN ENERGY CONS GRANT                   |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 634 | 24,561.33           |               |                       | 29,343.05  | 52,465.68             |                                     | 1,458.70                       |                                 |
| SELECTMEN INS RECOVERY ACCOUNT                |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 634 |                     |               | (80,719.45)           | 80,719.45  |                       |                                     | 0.00                           |                                 |
| SELECTMEN INS RECOVERY ACCOUNT OVER \$ 20,000 |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 650 | 1,067,822.35        |               |                       |            | 20,000.00             |                                     | 1,047,822.35                   |                                 |
| SELECTMEN LANDFILL ESCROW ACCT.               |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 651 | 330.00              |               |                       |            |                       |                                     | 330.00                         |                                 |
| SELECTMEN SPEC. NEEDS GIFT                    |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 659 | 19.14               |               |                       |            |                       |                                     | 19.14                          |                                 |
| SELECTMEN CELEBRATE . MILTON                  |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 662 | 2.00                |               |                       |            |                       |                                     | 2.00                           |                                 |
| SELECTMEN DEFIB. GIFT ACCT.                   |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 671 |                     |               |                       | 10,000.00  |                       |                                     | 10,000.00                      |                                 |
| SELECTMEN MILTON ACADEMY GIFT ACCT.           |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 122  | 679 |                     |               | 80,719.45             |            |                       |                                     | 80,719.45                      |                                 |
| SELECTMEN INS CLAIMS ACCOUNT                  |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 161  | 647 | 2,791.00            |               |                       |            |                       |                                     |                                |                                 |
| TOWN CLERK DOG. LIC. SURCHARGE                |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 171  | 604 | 14,526.50           |               |                       | 1,132.00   | 1,900.00              |                                     | 2,023.00                       |                                 |
| CONSERVATION. COMM. SPECIAL PROJECT           |     |                     |               |                       | 2,115.50   |                       |                                     | 16,642.00                      |                                 |
| 28 171  | 605 | 6,879.59            |               |                       | 800.00     | 613.74                |                                     | 7,065.85                       |                                 |
| CONSERVATION. COMM. CONS COMM. GIFT AC        |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 171  | 606 | 3,653.45            |               |                       |            |                       |                                     | 3,653.45                       |                                 |
| CONSERVATION . COMM. SPEC BIKE ACCOUNT        |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 171  | 607 | 2,568.66            |               |                       |            |                       |                                     | 2,568.66                       |                                 |
| CONSERVATION. COMM. CONSERVATION FUN          |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 171  | 608 | 10,000.00           |               |                       |            |                       |                                     | 10,000.00                      |                                 |
| CONSERVATION. COMM. NEPONSET RIVER GIF        |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 172  | 664 | 4,110.34            |               |                       |            |                       |                                     | 4,110.34                       |                                 |
| PLANNING BOARD -HINCKLEY ROAD                 |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 172  | 667 | 2,000.07            |               |                       | 5,700.00   | 454.99                |                                     | 491.83                         |                                 |
| PLANNING BOARD -HILLTOP STREET SUB. D         |     |                     |               |                       |            |                       |                                     |                                |                                 |
| 28 172  | 675 |                     |               | 0.00                  | 129,810.00 | 85,110.15             | 0.00                                | 5,245.01                       |                                 |
| PLANNING BOARD -CRAIG HILL ESTATES            |     |                     |               |                       |            |                       |                                     | 1,196,903.70                   |                                 |
| TOTAL GENERAL GOVERNMENT                      |     | 1,152,203.85        | 0.00          |                       |            |                       |                                     |                                |                                 |
| 28 210  | 616 | 630.55              |               | 11,200.00             | 453,768.01 | 466,236.88            |                                     | (638.32)                       |                                 |
| POLICE PRIVATE WORK                           |     |                     |               |                       |            |                       |                                     |                                |                                 |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|            | ACCOUNT                                  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|------------|--|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 28 210 617 | POLICE CCJ DRUG GRANT                    | 3,000.00            |               |                       |            | 3,000.00              |                                     | 0.00                           |                                 |
| 28 210 618 | POLICE DARE FUND                         | 11,466.58           |               |                       | 17,600.00  | 18,954.61             |                                     | 10,111.97                      |                                 |
| 28 210 619 | POLICE STERILIZATION                     | 3,397.71            |               |                       | 300.00     | 3,565.00              |                                     | 132.71                         |                                 |
| 28 210 620 | POLICE COMMUNITY POLICING                | 15,812.46           |               |                       | 56,583.88  | 50,263.95             |                                     | 22,132.39                      |                                 |
| 28 210 656 | POLICE COPS FAST - FED GRANT.            | 12,500.00           |               |                       | 37,500.00  | 38,461.58             |                                     | 11,538.42                      |                                 |
| 28 210 657 | POLICE DARE GRANT                        | 0.00                |               |                       | 15,000.00  | 15,000.00             |                                     | 0.00                           |                                 |
| 28 210 666 | POLICE VIOLENCE AGAINST WOMAN ACT        | 5,192.94            |               |                       |            | 2,005.31              |                                     | 3,187.63                       |                                 |
| 28 210 668 | POLICE COMM OF MASS FIREARMS FEES        | 1,995.00            |               |                       | 5,250.00   | 4,737.50              |                                     | 2,507.50                       |                                 |
| 28 210 669 | POLICE ADD'LDETAIL FEES 1/2              | 1,399.13            |               | (11,200.00)           | 19,082.08  |                       |                                     | 9,281.21                       |                                 |
| 28 210 669 | POLICE MORE COPS FED GRANT.              |                     |               |                       | 16,000.00  | 14,785.00             |                                     | 1,215.00                       |                                 |
| 28 220 445 | FIRE DEPT. HAZMAT GRANT                  | 4,423.93            |               |                       | 17,112.11  | 18,904.24             |                                     | 2,631.80                       |                                 |
| 28 220 658 | AUX. FIRE DEPT. GIFT ACCT.               | 896.02              |               |                       |            | 600.00                |                                     | 296.02                         |                                 |
| 28 220 685 | FIRE DEPT. S.A.F.E. GRANT                | 3,226.68            |               |                       | 4,532.16   | 7,004.43              |                                     | 754.41                         |                                 |
| 28 220 673 | FIRE DEPT. GIFT ACCOUNT                  |                     |               |                       | 14,500.00  | 14,500.00             |                                     | 0.00                           |                                 |
| 28 220 674 | FIRE DEPT. DETAIL WORK                   |                     |               |                       | 762.23     |                       |                                     | 762.23                         |                                 |
|            | TOTAL PUBLIC SAFETY                      | 63,941.00           | 0.00          | 0.00                  | 657,990.47 | 658,018.50            | 0.00                                | 63,912.97                      |                                 |
| 28 400 629 | PUBLIC WORKS. CON. & MAINTENANCE. COOP   | 26,462.26           |               |                       |            |                       |                                     | 26,462.26                      |                                 |
| 28 400 630 | PUBLIC WORKS. CON. & MAINTENANCE. SAN L  | 29,716.22           |               |                       |            | 29,716.22             |                                     | 0.00                           |                                 |
| 28 400 631 | PUBLIC WORKS. CON. & MAINTENANCE. RES LI | 16,113.51           |               |                       | (7,007.04) | 9,106.47              |                                     | 0.00                           |                                 |
| 28 400 632 | PUBLIC WORKS. CON. & MAINTENANCE. RES LI | 18,731.50           |               |                       |            | 18,731.50             |                                     | 0.00                           |                                 |
| 28 400 640 | PUBLIC WORKS. CON. & MAINTENANCE. COMP   | 1,011.74            |               |                       | 2,207.00   | 1,942.05              |                                     | 1,276.69                       |                                 |
|            | PUBLIC WORKS. LIQ. DAMAGES WASTE MGT.    |                     |               |                       | 30,160.60  |                       |                                     | 30,160.60                      |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|        |     |  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED |
|--------|-----|--|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|---------------------------------|
|        |     | ACCOUNT                                |                     |               |                       |            |                       |                                     |                                 |
| 28 491 | 645 | CEMETERY GIFT ACCOUNT                  | 10,970.14           |               |                       | 31,762.00  | 34,389.33             | 8,362.81                            |                                 |
| 28 491 | 646 | CEMETERY BURIAL RIGHTS ACCOUNT         | 70,160.00           |               |                       | 116,450.00 | 124,500.00            | 62,110.00                           |                                 |
|        |     | <b>TOTAL PUBLIC WORKS AND CEMETERY</b> | 173,165.37          | 0.00          | 0.00                  | 173,572.56 | 218,365.57            | 128,372.36                          |                                 |
| 28 512 | 621 | HEALTH P.A.T.C.H.                      | 29.52               |               |                       |            |                       | 29.52                               |                                 |
| 28 512 | 622 | HEALTH NO SMOKE GRANT                  | 1,837.13            |               |                       | 23,526.93  | 39,984.23             | (14,620.17)                         |                                 |
| 28 512 | 625 | HEALTH TITLE V SEPTIC GRANT            | 745.15              |               |                       | 72,036.26  | 63,451.05             | 9,330.36                            |                                 |
| 28 512 | 677 | HEALTH SKIN CANCER GRANT               |                     |               |                       |            | 294.67                | (294.67)                            |                                 |
| 28 541 | 18  | COUNCIL ON AGING GIFT ACCOUNT          | 187.26              |               |                       |            | 47.78                 | 139.48                              |                                 |
| 28 541 | 27  | COUNCIL ON AGING HANDICAP VAN          | 46,434.88           |               |                       | 34,263.60  | 37,044.54             | 43,653.94                           |                                 |
| 28 541 | 29  | COUNCIL ON AGING ELDER AFFAIRS         | 7,646.00            |               |                       | 32,190.00  | 30,295.17             | 9,540.83                            |                                 |
| 28 541 | 30  | COUNCIL ON AGING SENIOR CENTER GIFT    | 5,904.91            |               |                       | 3,630.00   | 9,018.90              | 716.01                              |                                 |
|        |     | <b>TOTAL HEALTH AND HUMAN SERVICES</b> | 62,784.85           | 0.00          | 0.00                  | 165,846.79 | 180,136.34            | 48,495.30                           |                                 |
| 28 610 | 623 | LIBRARY INCENTIVE                      | 30,167.61           |               |                       | 35,291.74  | 37,686.97             | 27,772.38                           |                                 |
| 28 610 | 660 | LIBRARY REVOLVING C 44 s 53E1/2        | 0.00                |               |                       | 32,626.26  | 32,446.73             | 179.53                              |                                 |
| 28 610 | 661 | LIBRARY HEALTH SCIENCE                 | 0.77                |               |                       |            |                       | 0.77                                |                                 |
| 28 630 | 62  | PARK DEPARTMENT HANDICAP GIFTS         | 11,262.75           |               |                       | 11,889.51  | 7,964.73              | 15,187.53                           |                                 |
| 28 630 | 627 | PARK DEPARTMENT REC REVOLVING FUND     | 81,323.83           |               |                       | 187,868.70 | 205,946.52            | 63,246.01                           |                                 |
| 28 630 | 628 | PARK DEPARTMENT PARK RENTAL REV        | 7,851.36            |               |                       | 9,580.20   | 10,116.95             | 7,314.61                            |                                 |
| 28 630 | 652 | PARK DEPARTMENT KELLY FIELD GIFT ACCOU | 7,427.03            |               |                       |            | 3,567.88              | 3,859.15                            |                                 |
| 28 630 | 653 | PARK DEPARTMENT ANDREWS PARK GIFT ACC  | 31.54               |               |                       |            |                       | 31.54                               |                                 |
| 28 630 | 702 | PARK DEPARTMENT PIERCE FIELD LIGHTS    | 257.70              |               |                       | 1,700.00   | 843.38                | 1,114.32                            |                                 |
| 28 650 | 614 | HISTORICAL COMMITTEE                   | 17.30               |               |                       |            |                       | 17.30                               |                                 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|    |     | ACCOUNT | BALANCE<br>07/01/99                      | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME                    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 | PERCENT OF YEA<br>DATE EXPENDED |
|----|-----|---------|--|---------------|-----------------------|---------------------------|-----------------------|-------------------------------------|--------------------------------|---------------------------------|
| 28 | 957 | 2       | ARTS LOTTERY EXPENSES                    | 11,495.08     |                       | 12,033.21                 | 13,271.34             |                                     | 10,256.95                      |                                 |
|    |     |         | TOTAL LIBRARY AND PARK AND RECREATION    | 149,834.97    | 0.00                  | 290,989.62                | 311,844.50            | 0.00                                | 128,980.09                     |                                 |
|    |     |         | TOTAL TOWN REVOLVING FUND                | 1,601,930.04  | 0.00                  | 1,418,209.44<br>80,719.45 | 1,453,475.06          | 0.00                                | 1,566,664.42<br>80,719.45      |                                 |
|    |     |         | SCHOOL REVOLVING FUND # 29               |               |                       |                           |                       |                                     |                                |                                 |
| 29 | 300 | 320     | SCHOOL DEPT. REV. CUST. PRIVATE.         | (31,243.86)   |                       | 116,609.25                | 44,559.49             |                                     | 40,805.90                      |                                 |
| 29 | 300 | 321     | SCHOOL DEPT. REV. SUMMER SCHOOL          | 58,027.49     |                       | 81,401.43                 | 94,375.22             |                                     | 45,053.70                      |                                 |
| 29 | 300 | 322     | SCHOOL DEPT. REV ADULT SCHOOL            | (513.56)      |                       | 51,992.85                 | 88,780.80             |                                     | (37,301.53)                    |                                 |
| 29 | 300 | 323     | SCHOOL DEPT. REV ATHLETIC                | (26,877.30)   |                       | 130,483.44                | 127,195.94            |                                     | (23,589.80)                    |                                 |
| 29 | 300 | 324     | SCHOOL DEPT. COMM. SCHOOL REV.           | 108,146.68    |                       | 697,621.35                | 612,207.26            |                                     | 193,560.77                     |                                 |
| 29 | 300 | 326     | SCHOOL DEPT. COPELAND FAMILY FUND        | 2,896.80      |                       |                           |                       |                                     | 2,896.80                       |                                 |
| 29 | 300 | 329     | SCHOOL DEPT. LOST BOOKS / INDUSTRIAL.    | (3,919.84)    |                       | 3,400.25                  | 650.00                |                                     | (1,169.59)                     |                                 |
| 29 | 300 | 330     | SCHOOL DEPT. EC PRESCHOOL                | 28.69         |                       | 2,700.00                  | 2,651.81              |                                     | 76.88                          |                                 |
| 29 | 300 | 333     | SCHOOL DEPT. CATV                        | 1,469.45      |                       | 8,502.00                  | 7,000.00              |                                     | 2,971.45                       |                                 |
| 29 | 300 | 335     | SCHOOL DEPT. MUSEUM                      | 7.00          |                       | 1.00                      |                       |                                     | 8.00                           |                                 |
| 29 | 300 | 338     | SCHOOL DEPT. REV SCHOOL FACILITY c44s53  | 0.00          |                       | 9,817.50                  | 6,364.18              |                                     | 3,453.32                       |                                 |
| 29 | 300 | 339     | SCHOOL DEPT. INTER PRE-SCHOOL c44s53E    | 6,870.08      |                       | 24,347.00                 | 1,711.70              |                                     | 29,505.38                      |                                 |
| 29 | 300 | 343     | SCHOOL DEPT. REV BUS                     | 3,692.78      |                       | 83,965.00                 | 83,824.65             |                                     | 3,833.13                       |                                 |
| 29 | 300 | 345     | SCHOOL DEPT. CHILDREN'S HOSPITAL         | (62.45)       |                       |                           | 179.51                |                                     | (241.96)                       |                                 |
| 29 | 300 | 346     | SCHOOL DEPT. ED. FOUNDATION              | 916.82        |                       | 21,297.95                 | 17,135.59             |                                     | 5,079.18                       |                                 |
| 29 | 300 | 346     | SCHOOL DEPT. BROOKS FIELD LIGHTS C44S53E |               |                       | 1,700.00                  |                       |                                     | 1,700.00                       |                                 |
|    |     |         | TOTAL SCHOOL REVOLVING FUND              | 119,438.75    | 0.00                  | 1,233,839.02              | 1,086,636.15          | 0.00                                | 266,641.63                     |                                 |

CAPITAL PROJECTS FUND # 30

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

| ACCOUNT                     |  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED |
|-----------------------------|--|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|---------------------------------|
| <hr/>                       |  |                     |               |                       |            |                       |                                     |                                 |
| 30 114 615                  | OUTDOOR ATHLETIC                         | 79.67               |               |                       |            |                       |                                     | 79.67                           |
| 30 300 309                  | SCHOOL DEPT. SCIENCE WING ADDITION       | 8,534.57            |               |                       |            |                       |                                     | 8,534.57                        |
| 30 491 68                   | CEMETERY EXPANSION                       | 16,797.36           |               |                       |            | 17,118.29             |                                     | (320.93)                        |
| 30 541 1041                 | COA BUILDING ADDITION ATM 98 ART 37      | 41,257.72           |               | (36,281.00)           |            |                       |                                     | 4,976.72                        |
| 30 950 2                    | LAMB PLAY FIELD EXPENSES                 | 82,192.83           |               |                       |            |                       |                                     | 82,192.83                       |
| 30 952 1005                 | 95 CAP. BOND ART 14 TOWN OFFICE BUILDING | 5,796.67            |               |                       |            | 4,504.95              |                                     | 1,291.72                        |
| 30 952 1007                 | 95 CAP. BOND ART. 14 FIRE DEPARTMENT     | 107.41              |               |                       |            |                       |                                     | 107.41                          |
| 30 952 1009                 | 95 CAP. BOND ART. 14 PARK KELLY FIELD    | 5,734.34            |               |                       |            | 2,844.00              |                                     | 2,890.34                        |
| 30 952 1011                 | 95 CAP. BOND ART. 14 BOND ISSUE COSTS    | 3,514.99            |               |                       |            |                       |                                     | 3,514.99                        |
| 30 955 1040                 | 98 BOND UST REMOVAL ATM ART 9 1989       | (212,593.09)        |               |                       |            | 31,995.59             |                                     | (244,588.68)                    |
| 30 956 1040                 | 99 BOND COA BUILDING ATM ART 41 1999     | 0.00                |               | 36,281.00             |            | 21,590.31             |                                     | 14,690.69                       |
| <hr/>                       |  |                     |               |                       |            |                       |                                     |                                 |
| TOTAL CAPITAL PROJECTS FUND |  | (48,577.53)         | 0.00          | 0.00                  | 0.00       | 78,053.14             | 0.00                                | (126,630.67)                    |
| <hr/>                       |  |                     |               |                       |            |                       |                                     |                                 |
| TRUST FUNDS # 82            |  |                     |               |                       |            |                       |                                     |                                 |
| 82 122 809                  | SELECTMEN GOV. STOUGHTON TRUST           | 229,287.12          |               | 50,000.00             | 12,645.68  |                       |                                     | 291,932.80                      |
| 82 122 810                  | SELECTMEN STABILIZATION                  | 569,657.09          |               |                       | 234,327.02 |                       |                                     | 803,984.11                      |
| 82 122 812                  | SELECTMEN ML PEABODY POOR FUND           | 6,782.37            |               |                       | 318.44     |                       |                                     | 7,100.81                        |
| 82 122 813                  | SELECTMEN SCHOLARSHIP FUND               | 4,035.40            |               |                       | 189.46     |                       |                                     | 4,224.86                        |
| 82 122 814                  | SELECTMEN HUGO'S GAZEBO FUND             | 14,889.63           |               |                       | 533.18     |                       |                                     | 15,422.81                       |
| <hr/>                       |  |                     |               |                       |            |                       |                                     |                                 |
| TOTAL GENERAL GOVERNMENT    |  | 824,651.61          | 0.00          | 50,000.00             | 248,013.78 | 0.00                  | 0.00                                | 1,122,665.39                    |
| <hr/>                       |  |                     |               |                       |            |                       |                                     |                                 |
| 82 300 804                  | SCHOOL GIBBONS SCHOLARSHIP FUND          | 10,494.02           |               |                       | (415.13)   |                       |                                     | 10,078.89                       |
| 82 300 805                  | SCHOOL KANE SCHOLARSHIP FUND             | 2,305.95            |               |                       | 7.40       |                       |                                     | 2,313.35                        |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|            | ACCOUNT                               | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME           | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED<br>BALANCE<br>FORWARD<br>06/30/00 |
|------------|---------------------------------------|---------------------|---------------|-----------------------|------------------|-----------------------|-------------------------------------|---|
| 82 300 806 | SCHOOL TUELL HOLLOWELL SCHOLARSHIP FU | 2,050.16            |               |                       | (4.61)           |                       |                                     | 2,045.55  |
| 82 300 816 | SCHOOL ED. DONATION FUND              | 605.81              |               |                       | 15,844.08        |                       |                                     | 16,449.89   |
| 82 300 817 | SCHOOL SCHOOLMAN SCHOLARSHIP          | 16,396.07           |               |                       | (125.62)         |                       |                                     | 16,270.45   |
| 82 300 818 | SCHOOL EDWARDS SCHOLARSHIP FUND       | 11,811.45           |               |                       | 20.76            |                       |                                     | 11,832.21   |
| 82 300 819 | MILTON FOUNDATION                     | 138.50              |               |                       | 6.50             |                       |                                     | 145.00  |
| 82 300 825 | SCHOOL SCHOLARSHIP                    | 9,263.17            |               |                       | (69.43)          |                       |                                     | 9,193.74  |
| 82 302 826 | MILTON HIGH SCHOOL SCHOLARSHIP        | 246,248.32          |               |                       | 28,007.48        | 20,653.57             |                                     | 253,602.23  |
|            | <b>TOTAL SCHOOL DEPARTMENT</b>        | <b>299,313.45</b>   | <b>0.00</b>   | <b>0.00</b>           | <b>43,271.43</b> | <b>20,653.57</b>      | <b>0.00</b>                         | <b>321,931.31</b>   |
| 82 491 801 | CEMETERY P CARE FUND                  | 2,142,849.18        |               |                       | 6,460.04         |                       |                                     | 2,149,309.22  |
| 82 491 802 | CEMETERY BEQUEST FUND                 | 138,728.05          |               |                       | 9,637.07         |                       |                                     | 148,365.12  |
| 82 491 803 | CEMETERY F LA PORTA CEMETERY FUND     | 3,008.71            |               |                       | 54.94            | 3,037.07              |                                     | 26.58   |
|            | <b>TOTAL CEMETERY</b>                 | <b>2,284,585.94</b> | <b>0.00</b>   | <b>0.00</b>           | <b>16,152.05</b> | <b>3,037.07</b>       | <b>0.00</b>                         | <b>2,297,700.92</b>   |
| 82 610 807 | LIBRARY OAKLAND LIBRARY FUND          | 27,709.61           |               |                       | (1,374.92)       |                       |                                     | 26,334.69   |
| 82 610 808 | LIBRARY NJ KIDDER LIBRARY FUND        | 78,797.32           |               |                       | 5,756.82         |                       |                                     | 84,554.14   |
| 82 611 820 | LIBRARY PUBLIC LIBRARY TRUST          | 448,704.51          |               |                       | (22,117.04)      |                       |                                     | 426,587.47  |
| 82 611 821 | LIBRARY FINE ARTS TRUST FUND          | 188,011.76          |               |                       | (1,756.62)       |                       |                                     | 186,255.14  |
| 82 611 822 | LIBRARY HYDE PARK CK. TRUST FUND      | 2,256.35            |               |                       | 916.06           |                       |                                     | 3,172.41  |
| 82 611 823 | LIBRARY STACKPOLE MEMORIAL FUND       | 15,564.17           |               |                       | (1,032.53)       |                       |                                     | 14,531.64   |
| 82 611 824 | LIBRARY HARRY HOYT FUND               | 55,498.97           |               |                       | 2,870.53         |                       |                                     | 58,369.50   |
| 82 611 827 | LIBRARY BUILD EXPANSION FUND          | 112,048.67          |               |                       | 48,115.10        |                       |                                     | 160,163.77  |
| 82 611 828 | LIBRARY SAMMARCO, ANTHONY FUND        | 1,629.78            |               |                       | 1,493.85         |                       |                                     | 3,123.63  |
| 82 611 829 | LIBRARY HISTORIOGRAPHY FUND           | 2,038.05            |               |                       | 445.01           |                       |                                     | 2,483.06  |



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

PERCENT OF YEA  
DATE EXPENDED

|    |     | ACCOUNT |                                      | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/00 |
|----|-----|---------|--------------------------------------|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|--------------------------------|
| 82 | 630 | 811     | PARK DEPARTMENT REED PARK TRUST FUND | 932,259.19          | 0.00          | 0.00                  | 33,316.26  | 0.00                  | 0.00                                | 965,575.45                     |
|    |     |         |                                      | 5,156.86            |               |                       | 242.15     |                       |                                     | 5,399.01                       |
|    |     |         |                                      | 5,156.86            | 0.00          | 0.00                  | 242.15     | 0.00                  | 0.00                                | 5,399.01                       |
|    |     |         | TOTAL TRUST FUNDS NOT IN GEN. FUND   | 4,345,967.05        | 0.00          | 50,000.00             | 340,995.67 | 23,690.64             | 0.00                                | 4,713,272.08                   |
|    |     |         | TRUST FUNDS # 84                     |                     |               |                       |            |                       |                                     |                                |
| 84 | 122 | 809     | SELECTMEN GOV. STOUGHTON TRUST       | 56,631.43           |               | (50,000.00)           | 33,010.00  | 32,158.21             |                                     | 7,483.22                       |
| 84 | 122 | 812     | SELECTMEN ML PEABODY POOR FUND       | 0.00                |               |                       |            | 350.00                |                                     | (350.00)                       |
| 84 | 122 | 814     | SELECTMEN HUGO'S GAZEBO FUND         | 2,006.97            |               |                       | 50.00      | 4,221.75              |                                     | (2,164.78)                     |
|    |     |         | TOTAL GENERAL GOVERNMENT             | 58,638.40           | 0.00          | (50,000.00)           | 33,060.00  | 36,729.96             | 0.00                                | 4,968.44                       |
| 84 | 300 | 804     | SCHOOL GIBBONS FUND                  | 0.00                |               |                       | 900.00     | 900.00                |                                     | 0.00                           |
| 84 | 300 | 805     | SCHOOL KANE                          | 3.82                |               |                       | 100.00     | 100.00                |                                     | 3.82                           |
| 84 | 300 | 806     | SCHOOL TUELL HALLOWELL               | 1.79                |               |                       | 100.00     | 100.00                |                                     | 1.79                           |
| 84 | 300 | 816     | ED DONATION EXCISE FUND              | 33,479.47           |               |                       |            | 34,331.95             |                                     | (852.48)                       |
| 84 | 300 | 817     | SCHOOL SCHOOLMAN                     | 0.00                |               |                       | 1,000.00   | 1,000.00              |                                     | 0.00                           |
| 84 | 300 | 818     | SCHOOL EDWARDS                       | 0.00                |               |                       | 500.00     | 500.00                |                                     | 0.00                           |
| 84 | 300 | 819     | MILTON FOUNDATION                    | 0.00                |               |                       | 500.00     | 500.00                |                                     | 0.00                           |
| 84 | 300 | 825     | SCHOOL LEVINE                        | 0.00                |               |                       |            |                       |                                     | 0.00                           |
| 84 | 302 | 826     | MILTON HIGH SCHOOL SCHOLARSHIP       | 0.00                |               |                       |            |                       |                                     | 0.00                           |
|    |     |         | TOTAL SCHOOL TRUST FUNDS             | 33,485.08           | 0.00          | 0.00                  | 3,100.00   | 37,431.95             | 0.00                                | (846.87)                       |
| 84 | 491 | 801     | CEMETERY P CARE FUND                 | 187,312.15          |               |                       | 138,203.06 | 150,000.00            |                                     | 175,515.21                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|            | ACCOUNT                                  | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED<br>BALANCE<br>FORWARD<br>06/30/00 |
|------------|--|---------------------|---------------|-----------------------|------------|-----------------------|-------------------------------------|---|
| 84 491 802 | CEMETERY BEQUEST FUND                    | 68,625.00           |               |                       | 82,880.00  | 68,625.00             |                                     | 82,880.00   |
| 84 491 803 | CEMETERY F LA PORTA CEMETERY FUND        | 176.63              |               |                       |            |                       |                                     | 176.63  |
| 84 491 815 | CEMETERY INC. SPEC. CEMETERY             | 2,609.99            |               |                       | 7,459.54   | 7,296.79              |                                     | 2,772.74  |
|            | <b>TOTAL CEMETERY TRUST FUNDS</b>        | 258,723.77          | 0.00          | 0.00                  | 228,542.60 | 225,921.79            | 0.00                                | 261,344.58  |
| 84 610 807 | LIBRARY OAKLAND HALL LIBRARY FUND        | 0.00                |               |                       |            |                       |                                     | 0.00  |
| 84 610 808 | LIBRARY NJ KIDDER LIBRARY FUND           | 232.14              |               |                       |            | 230.52                |                                     | 1.62  |
| 84 630 811 | PARK DEPARTMENT REED PARK TRUST FUND     | 4.79                |               |                       |            |                       |                                     | 4.79  |
|            |  | 236.93              | 0.00          | 0.00                  | 0.00       | 230.52                | 0.00                                | 6.41  |
|            | <b>TOTAL TRUST FUNDS IN GENERAL FUND</b> | 351,084.18          | 0.00          | (50,000.00)           | 264,702.60 | 300,314.22            | 0.00                                | 265,472.56  |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2000

R= INDICATES A RESERVE FUND TRANSFER

|    | ACCOUNT                             | BALANCE<br>07/01/99 | APPROPRIATION | TRANSFER<br>TO / FROM | INCOME       | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | PERCENT OF YEA<br>DATE EXPENDED |
|----|-------------------------------------|---------------------|---------------|-----------------------|--------------|-----------------------|-------------------------------------|---------------------------------|
| 1  | TOTAL GENERAL FUND                  | 882,804.06          | 49,894,443.00 | 75,346.36             | 403,443.22   | 48,615,952.88         | 230,814.14                          | 2,409,269.62                    |
| 12 | TOTAL SCHOOL LUNCH REVOLVING FUND   | (26,208.77)         |               | 0.00                  | 701,479.31   | 677,054.00            | 0.00                                | (1,783.46)                      |
| 13 | TOTAL CHAPTER 90 HIGHWAY FUND       | (66,544.08)         | 0.00          | 0.00                  | 39,437.80    | 515,275.24            | 0.00                                | (542,381.52)                    |
| 20 | TOTAL SCHOOL FEDERAL & STATE GRANTS | 44,452.34           | 0.00          | 0.00                  | 1,545,910.00 | 954,852.08            | 0.00                                | 635,510.26                      |
| 25 | TOTAL SEWER FUND                    | (118,755.49)        | 5,372,111.00  | 0.00                  | 1,412,687.83 | 6,073,149.03          | 101,796.48                          | 491,097.83                      |
| 26 | TOTAL WATER FUND                    | 615,122.79          | 3,805,957.00  | (0.00)                | 603.46       | 2,593,596.33          | 115,188.90                          | 1,712,898.02                    |
| 28 | TOTAL TOWN REVOLVING FUND           | 1,601,930.04        | 0.00          | 0.00                  | 1,418,209.44 | 1,453,475.06          | 0.00                                | 1,566,664.42                    |
| 29 | TOTAL SCHOOL REVOLVING FUND         | 119,438.76          | 0.00          | 0.00                  | 1,233,839.02 | 1,086,636.15          | 0.00                                | 286,641.63                      |
| 30 | TOTAL CAPITAL PROJECTS FUND         | (48,577.53)         | 0.00          | 0.00                  | 0.00         | 78,053.14             | 0.00                                | (126,630.67)                    |
| 82 | TOTAL TRUST FUNDS NOT IN GEN. FUND  | 4,345,967.05        | 0.00          | 50,000.00             | 340,995.67   | 23,690.64             | 0.00                                | 4,713,272.08                    |
| 84 | TOTAL TRUST FUNDS IN GENERAL FUND   | 351,084.18          | 0.00          | (50,000.00)           | 264,702.60   | 300,314.22            | 0.00                                | 265,472.56                      |
|    | TOTAL ALL FUNDS                     | 7,700,713.35        | 59,072,511.00 | 75,346.36             | 7,361,308.35 | 62,372,048.77         | 447,799.52                          | 11,390,030.77                   |

TOWN OF MILTON  
COMBINED BALANCE SHEET  
FOR THE YEAR ENDED JUNE 30, 2000

| DEBIT (CREDIT)                                 | GENERAL FUND   | SCHOOL LUNCH | HIGHWAY       | SCHOOL GRANTS | SEWER        | WATER        | TOWN REVOLVING | SCHOOL REVOLVING | CAPITAL PROJECTS | TRUST FUNDS   | GLTDAG         | TOTAL ALL FUNDS |
|--|----------------|--------------|---------------|---------------|--------------|--------------|----------------|------------------|------------------|---------------|----------------|-----------------|
| ASSETS   |                |              |               |               |              |              |                |                  |                  |               |                |                 |
| CASH   | (2,232,892.41) | 60,128.90    | (\$41,622.04) | 699,127.29    | 524,711.26   | 384,045.23   | 1,516,359.64   | 363,922.04       | 1,590,367.64     | 265,472.56    |                | 2,808,820.11    |
| INVESTMENTS                                    | 7,538,634.79   |              |               |               | 1,000,000.00 | 1,500,000.00 |                |                  |                  |               |                | 10,038,634.79   |
| TRUST AND AGENCY INVESTMENTS                   |                |              |               |               |              |              |                |                  |                  | 3,858,585.46  |                | 3,858,585.46    |
| PETTY CASH                                     |                | 300.00       |               |               |              | 50.00        |                |                  |                  |               |                | 350.00          |
| INVESTMENTS IN THE CUSTODY OF LIBRARY TRUSTEES |                |              |               |               |              |              |                |                  |                  |               |                |                 |
| INVESTMENT IN DEFERRED COMPENSATION            |                |              |               |               |              |              |                |                  |                  |               |                |                 |
| PERSONAL PROPERTY TAX RECEIVABLE               | 289,852.98     |              |               |               |              |              |                |                  |                  |               |                | 289,852.98      |
| REAL ESTATE TAX RECEIVABLE                     | 17,298,421.25  |              |               |               |              |              |                |                  |                  |               |                | 17,298,421.25   |
| TAX TITLE LIENS RECEIVABLE                     | 1,154,370.63   |              |               |               |              |              |                |                  |                  |               |                | 1,154,370.63    |
| DEFERRED REAL ESTATE TAX RECEIVABLE            | 157,355.03     |              |               |               |              |              |                |                  |                  |               |                | 157,355.03      |
| EXCISE TAX RECEIVABLE                          | 416,552.97     |              |               |               |              |              |                |                  |                  |               |                | 416,552.97      |
| UTILITY CHARGES RECEIVABLE                     |                |              |               |               | 963,734.66   | 511,633.44   |                |                  |                  |               |                | 1,475,368.10    |
| DEPARTMENTAL RECEIVABLE                        |                |              |               |               | 13,391.46    | 53,417.00    | 48,613.33      |                  |                  |               |                | 115,421.79      |
| PREPAID VACATION                               | 0.00           |              |               |               |              |              |                |                  |                  |               |                | 0.00            |
| UTILITY LIENS ADDED TO TAXES                   |                |              |               |               | 64,619.45    | 35,626.06    |                |                  |                  |               |                | 100,245.51      |
| BETTERMENTS AND COMMITTED INTEREST             |                |              |               |               | (196.39)     |              |                |                  |                  |               |                | (196.39)        |
| APPORTIONED SEWER NOT YET DUE                  |                |              |               |               | 223,454.18   | 8,277.12     |                |                  |                  |               |                | 231,731.30      |
| ACCOUNTS RECEIVABLE                            | 144,392.60     |              |               |               |              |              |                |                  |                  |               |                | 144,392.60      |
| TAX FORECLOSURES                               |                |              |               |               |              |              |                |                  |                  |               |                |                 |
| AMT. TO BE PROVIDED FOR PMT OF BONDS           | 14,209.18      |              |               |               |              |              |                |                  |                  |               |                | 14,209.18       |
| BONDS AUTHORIZED                               |                |              |               |               |              |              | 127,006.57     |                  |                  |               | 4,616,376.73   | 4,643,386.30    |
| TOTAL ASSETS                                   | 24,778,197.02  | 60,428.90    | (\$41,622.04) | 699,127.29    | 2,789,714.62 | 2,473,348.85 | 1,690,982.54   | 363,922.04       | 1,590,367.64     | 10,581,505.14 | 116,869,373.00 | 165,982,725.73  |

| DEBIT (CREDIT) | DESCRIPTION                          | GENERAL FUND    | SCHOOL LUNCH | HIGHWAY    | SCHOOL GRANTS | SEWER          | WATER          | TOWN REVOLVING | SCHOOL REVOLVING | CAPITAL PROJECTS | TRUST FUNDS     | GLTDAG           | TOTAL ALL FUNDS  |
|----------------|--------------------------------------|-----------------|--------------|------------|---------------|----------------|----------------|----------------|------------------|------------------|-----------------|------------------|------------------|
|                | <b>LIABILITIES</b>                   |                 |              |            |               |                |                |                |                  |                  |                 |                  |                  |
|                | WARRANTS PAYABLE                     | (1,967,035.64)  | (61,912.36)  | (759.48)   | (63,617.03)   | (29,894.02)    | (88,745.74)    | (29,335.00)    | (97,280.41)      | (8,210.31)       | 0.00            |                  | (2,326,789.99)   |
|                | ACCOUNTS PAYABLE                     |                 |              |            |               |                | 0.00           |                |                  |                  |                 |                  | 0.00             |
|                | WITHHOLDINGS PAYABLE                 | (195,519.29)    |              |            |               |                |                |                |                  |                  |                 |                  | (195,519.29)     |
|                | ALLOWANCE FOR ABATEMENTS             | (539,627.97)    |              |            |               |                |                |                |                  |                  |                 |                  | (539,627.97)     |
|                | DEFERRED COMP. DUE DEPOSITORS        |                 |              |            |               |                |                |                |                  |                  |                 |                  | (5,612,764.50)   |
|                | ABANDONED PROPERTY                   | (90,711.51)     |              |            |               |                |                |                |                  |                  | (5,612,764.50)  |                  | (91,762.75)      |
|                | NOTES PAYABLE                        |                 |              |            |               | (1,750,000.00) | (1,095,000.00) | (127,009.57)   |                  | (1,708,788.00)   |                 | (846,376.73)     | (5,521,174.30)   |
|                | BONDS PAYABLE                        |                 |              |            |               |                |                |                |                  |                  |                 | (3,970,000.00)   | (3,970,000.00)   |
|                | BONDS AUTHORIZED AND UNISSUED        |                 |              |            |               |                |                |                |                  |                  |                 | (116,669,373.00) | (116,669,373.00) |
|                | DEFERRED REV. - PROPERTY TAXES       | (17,046,746.26) |              |            |               |                |                |                |                  |                  |                 |                  | (17,046,746.26)  |
|                | DEFERRED REV. - TAX LIENS            | (1,154,370.63)  |              |            |               | (64,553.33)    | (35,526.06)    |                |                  |                  |                 |                  | (1,254,850.02)   |
|                | DEFERRED REV. - TAX FORECLOSURES     | (14,209.18)     |              |            |               |                |                |                |                  |                  |                 |                  | (14,209.18)      |
|                | DEFERRED REV. - DEF. REAL ESTATE TAX | (157,355.03)    |              |            |               |                |                | (48,613.33)    |                  |                  |                 |                  | (157,355.03)     |
|                | DEFERRED REV. - MOTOR VEHICLE EXCISE | (411,904.97)    |              |            |               |                |                | (8,277.12)     |                  |                  |                 |                  | (411,904.97)     |
|                | DEFERRED REV. - BOAT EXCISE          | (4,646.00)      |              |            |               |                |                |                |                  |                  |                 |                  | (4,646.00)       |
|                | DEFERRED REV. - UTILITY              |                 |              |            |               |                |                |                |                  |                  |                 |                  | (918,602.54)     |
|                | DEFERRED REVENUE SPECIAL ASSESSMENT  |                 |              |            |               |                |                |                |                  |                  |                 |                  | (231,731.30)     |
|                | TEACHERS SUMMER PAY SALARY DEFERRAL  | 178,048.00      |              |            |               |                |                | (304,957.90)   |                  |                  |                 |                  | 178,048.00       |
|                | TOTAL LIABILITIES                    | (21,404,080.48) | (61,912.36)  | (759.48)   | (63,617.03)   | (2,611,633.34) | (1,539,257.56) | (304,957.90)   | (97,280.41)      | (1,716,988.31)   | (5,612,764.50)  | (121,485,748.73) | (154,789,011.10) |
|                | <b>FUND BALANCE</b>                  |                 |              |            |               |                |                |                |                  |                  |                 |                  | (572,535.81)     |
|                | OTHER DESIGNATED FUNDS FOR FY 2001   | (572,936.61)    |              |            |               |                |                |                |                  |                  |                 |                  | (1,564,730.42)   |
|                | RESERVED FOR ENCUMBRANCES            | (871,609.57)    |              |            |               | (66,222.83)    | (623,898.02)   |                |                  |                  |                 |                  | 0.00             |
|                | CONTINUING APPROPRIATIONS            |                 |              |            |               |                |                |                |                  |                  |                 |                  | (350.00)         |
|                | RESERVE FOR PETTY CASH               |                 | (300.00)     |            |               |                | (50.00)        |                |                  |                  |                 |                  | (211,431.31)     |
|                | RESERVE FOR SERVICE DEPOSITS         |                 |              |            |               | (113,009.01)   | (98,422.30)    |                |                  |                  |                 |                  | (6,696,125.52)   |
|                | DESIGNATED FOR FREE CASH 2001        | 3.00            | 1,753.46     | 542,381.52 | (635,510.20)  | (241,077.00)   | (18,473.91)    | (1,486,004.34) | (266,641.63)     | 126,630.67       | (4,978,744.64)  | 0.00             | (11,193,714.63)  |
|                | UNDESIGNATED FUND BALANCE            | (1,395,213.16)  | 0.00         |            |               | 245,227.56     | (203,247.06)   |                |                  |                  |                 |                  | (794,907.91)     |
|                | TOTAL FUND BALANCE                   | (3,375,116.54)  | 1,483.46     | 542,381.52 | (635,510.26)  | (178,081.28)   | (844,091.29)   | (1,486,024.64) | (266,641.63)     | 126,630.67       | (4,978,744.64)  | 0.00             | (21,485,740.75)  |
|                | TOTAL LIABILITIES AND FUND BALANCE   | (24,779,197.02) | (60,428.90)  | 541,622.04 | (699,127.29)  | (2,789,714.62) | (2,473,348.85) | (1,690,982.54) | (363,922.04)     | (1,590,357.64)   | (10,591,509.14) | (121,485,748.73) | (165,982,725.73) |



TOWN OF MILTON  
COMBINED BALANCE SHEET  
FOR THE YEAR ENDED JUNE 30, 2000

| DEBIT (CREDIT) | GENERAL FUND | SCHOOL LUNCH | HIGHWAY | SCHOOL GRANTS | SEWER | WATER | TOWN REVOLVING | SCHOOL REVOLVING | CAPITAL PROJECTS | TRUST FUNDS | GLTDAG | TOTAL ALL FUNDS |
|----------------|--------------|--------------|---------|---------------|-------|-------|----------------|------------------|------------------|-------------|--------|-----------------|
| DESCRIPTION    |              |              |         |               |       |       |                |                  |                  |             |        |                 |
|                | 0.00         | 0.00         | 0.00    | 0.00          | 0.00  | 0.00  | 0.00           | 0.00             | (0.00)           | 0.00        | 0.00   | 0.00            |

**WATER ENTERPRISE  
FOR THE YEAR ENDED JUNE 30, 2000**

| <u>DESCRIPTION</u>                        | <u>BUDGET</u>             | <u>ACTUAL</u>             |
|---|---------------------------|---------------------------|
| <b>REVENUE:</b>                           |                           |                           |
| DESIGNATED WATER SURPLUS (FY 98)          | \$29,556                  | \$29,556                  |
| <b>OTHER REVENUE:</b>                     |                           |                           |
| SERVICES                                  | \$13,000                  | \$23,025                  |
| MISCELLANEOUS                             | \$34,000                  | \$38,212                  |
| INVESTMENT INCOME                         | \$23,000                  | \$19,292                  |
| <b>TOTAL OTHER REVENUE</b>                | <b>\$70,000</b>           | <b>\$80,529</b>           |
| <br><b>RATE / USER FEE REVENUE</b>        | <br><b>\$2,587,708</b>    | <br><b>\$2,694,980</b>    |
| <b><u>TOTAL REVENUE AND SURPLUS</u></b>   | <b><u>\$2,687,264</u></b> | <b><u>\$2,805,065</u></b> |
| <br><b>DIRECT COSTS:</b>                  |                           |                           |
| WATER OPERATIONS & IMPROVEMENTS           | \$715,454                 | \$641,597                 |
| M.W.R.A. WATER ASSESSMENT                 | \$1,076,967               | \$1,064,761               |
| D.E.P. ASSESSMENT                         | \$7,717                   | \$0                       |
| LEAK SURVEY                               | \$14,280                  | \$14,280                  |
| PERSONNEL INCREASES                       | \$38,989                  | \$38,989                  |
| <b>TOTAL DIRECT COSTS</b>                 | <b>\$1,853,407</b>        | <b>\$1,759,627</b>        |
| <br><b>INDIRECT COSTS:</b>                |                           |                           |
| EMPLOYEE BENEFITS                         | \$200,859                 | \$200,859                 |
| GENERAL INSURANCE                         | \$12,841                  | \$12,841                  |
| TOWN GOVERNMENT ALLOCATION                | \$52,011                  | \$52,011                  |
| <b>TOTAL INDIRECT COSTS</b>               | <b>\$265,711</b>          | <b>\$265,711</b>          |
| <br><b>CAPITAL &amp; DEBT SERVICE:</b>    |                           |                           |
| CAPITAL IMPROVEMENTS                      | \$513,666                 | \$522,000                 |
| DEBT SERVICE                              | \$54,480                  | \$54,480                  |
| <b>TOTAL CAPITAL &amp; DEBT SERVICE</b>   | <b>\$568,146</b>          | <b>\$576,480</b>          |
| <b>TOTAL UTILITY COSTS</b>                | <b>\$2,687,264</b>        | <b>\$2,601,818</b>        |
| <br><b>REVENUE OVER ( UNDER ) EXPENSE</b> | <br><b>\$0</b>            | <br><b>\$203,247</b>      |
|   | =====                     | =====                     |

**SEWER ENTERPRISE  
FOR THE YEAR ENDED JUNE 30,2000**

| <u>DESCRIPTION</u>                        | <u>BUDGET</u>      | <u>ACTUAL</u>      |
|---|--------------------|--------------------|
| <b><u>REVENUE:</u></b>                    |                    |                    |
| LESS DESIGNATED SEWER SURPLUS (FY 98)     | \$0                | \$0                |
| <b>TOTAL SURPLUS</b>                      | <b>\$0</b>         | <b>\$0</b>         |
| <b><u>OTHER REVENUE:</u></b>              |                    |                    |
| SERVICES                                  | \$3,600            | \$0                |
| BETTERMENT                                | \$16,000           | \$18,495           |
| INVESTMENT INCOME                         | \$6,800            | \$25,545           |
| COMM. OF MASS. RATE RELIEF                | \$6,600            | \$16,209           |
| M.W.P.A.T. SUBSIDY                        | 28,994             | 25,160             |
| <b>TOTAL OTHER REVENUE</b>                | <b>\$61,994</b>    | <b>\$85,409</b>    |
| <b>RATE / USER FEE REVENUE</b>            | <b>\$4,876,544</b> | <b>\$4,517,932</b> |
| <b>TOTAL REVENUE AND SURPLUS</b>          | <b>\$4,938,538</b> | <b>\$4,603,342</b> |
| <b><u>DIRECT COSTS:</u></b>               |                    |                    |
| SEWER OPERATIONS & IMPROVEMENT            | \$321,147          | \$311,797          |
| M.W.R.A. SEWER ASSESSMENT                 | \$3,956,119        | \$3,879,334        |
| PERSONNEL INCREASES                       | \$15,359           | \$15,359           |
| <b>TOTAL DIRECT COSTS</b>                 | <b>\$4,292,625</b> | <b>\$4,206,490</b> |
| <b><u>INDIRECT COSTS:</u></b>             |                    |                    |
| EMPLOYEE BENEFITS                         | \$70,959           | \$70,959           |
| GENERAL INSURANCE                         | \$7,192            | \$7,192            |
| TOWN GOVERNMENT ALLOCATIONS               | \$52,258           | \$52,258           |
| <b>TOTAL INDIRECT COSTS</b>               | <b>\$130,409</b>   | <b>\$130,409</b>   |
| <b><u>CAPITAL &amp; DEBT SERVICE:</u></b> |                    |                    |
| CAPITAL IMPROVEMENTS                      | \$229,025          | \$229,025          |
| DEBT SERVICE                              | \$257,485          | \$257,485          |
| M.W.P.A.T. SUBSIDY DEBT PAYMENT           | \$28,994           | \$25,160           |
| <b>TOTAL CAPITAL &amp; DEBT SERVICE</b>   | <b>\$515,504</b>   | <b>\$511,670</b>   |
| <b>TOTAL UTILITY COSTS</b>                | <b>\$4,938,538</b> | <b>\$4,848,569</b> |
| <b>REVENUE OVER (UNDER) EXPENSE</b>       | <b>\$0</b>         | <b>(\$245,228)</b> |
|   | =====              | =====              |

**SOLID WASTE OPERATIONS  
FOR THE YEAR ENDED JUNE, 30,2000**

| <u>DESCRIPTION</u>                        | <u>BUDGET</u>      | <u>ACTUAL</u>      |
|---|--------------------|--------------------|
| <b>REVENUE:</b>                           |                    |                    |
| USER FEES (EXISTING)                      | \$705,000          | \$798,402          |
| TAX LEVY SUPPORT                          | \$880,215          | \$686,255          |
| LANDFILL ESCROW ACCOUNT                   | \$20,000           | \$20,000           |
| <b><u>TOTAL REVENUE</u></b>               | <b>\$1,605,215</b> | <b>\$1,504,657</b> |
| <b>DIRECT COSTS:</b>                      |                    |                    |
| SANITARY LANDFILL CONTRACT                | \$0                | \$0                |
| COLLECTION OF REFUSE                      | \$463,000          | \$462,833          |
| REFUSE TRANSPORT AND DISPOSAL             | R \$376,797        | \$376,788          |
| CURBSIDE RECYCLING                        | \$571,300          | \$488,253          |
| LANDFILL ENGINEERING LANDFILL CLOSURE     | \$0                | \$0                |
| SOLID WASTE GENERAL                       | \$67,000           | \$55,476           |
| HOUSEHOLD HAZARDOUS WASTE COLLECTION      | \$20,000           | \$16,106           |
| PERSONNEL INCREASES                       | \$11,816           | \$9,898            |
| <b>TOTAL DIRECT COSTS</b>                 | <b>\$1,509,913</b> | <b>\$1,409,355</b> |
| <b>INDIRECT COSTS:</b>                    |                    |                    |
| EMPLOYEE BENEFITS                         | \$56,746           | \$56,746           |
| GENERAL INSURANCE                         | \$5,140            | \$5,140            |
| TOWN GOVERNMENT ALLOCATION                | \$33,416           | \$33,416           |
| <b>TOTAL INDIRECT COSTS</b>               | <b>\$95,302</b>    | <b>\$95,302</b>    |
| <b><u>CAPITAL &amp; DEBT SERVICE:</u></b> |                    |                    |
| CAPITAL IMPROVEMENTS                      | \$0                | \$0                |
| DEBT SERVICE                              | \$0                | \$0                |
| <b>TOTAL CAPITAL &amp; DEBT SERVICE</b>   | <b>\$0</b>         | <b>\$0</b>         |
| <b>TOTAL UTILITY COSTS</b>                | <b>\$1,605,215</b> | <b>\$1,504,657</b> |
| <b>REVENUE OVER ( UNDER ) EXPENSE</b>     | <b>\$0</b>         | <b>\$0</b>         |
|   | =====              | =====              |

R= INCLUDES A RESERVE FUND TRANSFER OF \$39,297

LONG TERM DEBT OUTSTANDING  
FISCAL YEAR 2000

| DESCRIPTION                         | ORIGINAL<br>ISSUE | BALANCE<br>7/1/99 | FY 2000 PAYMENTS<br>PRINCIPAL | INTEREST   | BALANCE<br>6/30/00 |
|-------------------------------------|-------------------|-------------------|-------------------------------|------------|--------------------|
| <u>1992 MULTIPLE PURPOSE</u>        |                   |                   |                               |            |                    |
| EQUIPMENT                           | P I 275,000.00    | 0.00              | 0.00                          | 0.00       | 0.00               |
| SEWER LOAN                          | P I 670,000.00    | 265,000.00        | 70,000.00                     | 11,045.00  | 195,000.00         |
| SCHOOL ROOFS                        | P I 415,000.00    | 160,000.00        | 40,000.00                     | 6,740.00   | 120,000.00         |
| SCHOOL SCIENCE ADD. PLANS           | P I 200,000.00    | 0.00              | 0.00                          | 0.00       | 0.00               |
| TOTAL 1992 ISSUE                    | 1,560,000.00      | 425,000.00        | 110,000.00                    | 17,785.00  | 315,000.00         |
| <u>1995 SCHOOL SCI. ADDITION</u>    |                   |                   |                               |            |                    |
| SCHOOL                              | 2,300,000.00      | 1,380,000.00      | 230,000.00                    | 62,445.00  | 1,150,000.00       |
| TOTAL 1995 ISSUE                    | 2,300,000.00      | 1,380,000.00      | 230,000.00                    | 62,445.00  | 1,150,000.00       |
| <u>1997 MULTI PURPOSE</u>           |                   |                   |                               |            |                    |
| SCHOOL REMODELING                   | 1,330,000.00      | 1,263,000.00      | 72,000.00                     | 52,570.50  | 1,191,000.00       |
| POLICE DEPARTMENT                   | 108,000.00        | 72,000.00         | 36,000.00                     | 2,394.00   | 36,000.00          |
| UST                                 | 380,000.00        | 350,000.00        | 30,000.00                     | 14,352.50  | 320,000.00         |
| DEPT. EQUIPMENT                     | 55,000.00         | 41,000.00         | 14,000.00                     | 1,451.00   | 27,000.00          |
| BUILDING REMODELING                 | 81,000.00         | 76,000.00         | 5,000.00                      | 3,142.50   | 71,000.00          |
| SCHOOL COMPUTER                     | 188,000.00        | 141,000.00        | 47,000.00                     | 5,005.50   | 94,000.00          |
| SCHOOL COMPUTER                     | 440,000.00        | 385,000.00        | 55,000.00                     | 15,125.00  | 330,000.00         |
| FIRE EQUIPMENT                      | 44,000.00         | 29,000.00         | 15,000.00                     | 958.50     | 14,000.00          |
| PARK FACILITIES                     | 51,000.00         | 45,000.00         | 5,000.00                      | 1,817.50   | 40,000.00          |
| CEMETERY EQUIPMENT                  | 33,000.00         | 23,000.00         | 11,000.00                     | 770.50     | 12,000.00          |
| SCHOOL SCI ADDITION                 | 500,000.00        | 435,000.00        | 65,000.00                     | 17,032.50  | 370,000.00         |
| TOTAL 1997 ISSUE                    | 3,210,000.00      | 2,860,000.00      | 355,000.00                    | 114,620.00 | 2,505,000.00       |
| <u>1996 FORBES ROAD SEWER MWPAT</u> |                   |                   |                               |            |                    |
| M PAT SUB.                          | 635,000.00        | 494,304.14        | 17,800.65                     | 6,564.30   | 476,503.49         |
| TOTAL DEBT                          | 7,705,000.00      | 5,159,304.14      | 716,922.41                    | 201,414.30 | 4,446,503.49       |
| =====                               |                   |                   |                               |            |                    |
| 1995 MWRA SEWER NOTES #1            | 27,525.00         | 5,505.00          | 5,505.00                      | 0.00       | 0.00               |
| 1995 MWRA SEWER NOTES #2            | 43,050.00         | 8,610.00          | 8,610.00                      | 0.00       | 0.00               |
| 1996 MWRA SEWER NOTES #3            | 112,500.00        | 45,000.00         | 22,500.00                     | 0.00       | 22,500.00          |
| 1998 MWRA SEWER NOTES #4            | 142,725.00        | 114,180.00        | 28,545.00                     | 0.00       | 85,635.00          |
| 1998 MWRA SEWER NOTES #5            | 128,025.00        | 0.00              | 0.00                          | 0.00       | 128,025.00         |
| 1998 MWRA WATER NOTES #1            | 272,400.00        | 217,920.00        | 54,480.00                     | 0.00       | 163,440.00         |
| TOTAL MWRA BONDED DEBT              |                   | 391,215.00        | 119,640.00                    | 0.00       | 399,600.00         |
| TOTAL PERMANENT DEBT                |                   | 5,550,519.14      | 836,562.41                    | 201,414.30 | 4,846,103.49       |
| BOND ANTICIPATION NOTES             |                   | 2,074,000.00      | -                             | 59,491.68  | 4,547,788.00       |
| TOTAL OUTSTANDING DEBT              |                   | 7,624,519.14      | 836,562.41                    | 260,905.98 | 9,393,891.49       |
| =====                               |                   |                   |                               |            |                    |

P PRINCIPAL PAYMENT  
I INTEREST PAYMENT  
M PAT MASSACHUSETTS WATER POLLUTION ABATEMENT TRUST  
LOW INTEREST RATE AND ANNUAL LOAN PRINCIPAL SUBSIDY



A = MWRA LOANS O% INTEREST  
 B = BOND ISSUE  
 E = EXEMPT FROM PROP 2 1/2  
 N = NEW AUTHORIZATION  
 R = RESCIND PREVIOUSLY AUTHORIZED D

AUTHORIZED AND UNISSUED DEBT  
 FOR THE YEAR ENDED JUNE 30, 2000

| DESCRIPTION  | DATE              | TOWN<br>MEETING<br>ARTICLE | LEGAL<br>AUTHORIZATION | ORIGINAL<br>AMOUNT | ACTUAL<br>ISSUE                                | BALANCE<br>6/30/99 | FY 2000<br>ACTIVITY              | BALANCE<br>6/30/00 |
|--|-------------------|----------------------------|------------------------|--------------------|--|--------------------|----------------------------------|--------------------|
| CAP AND CLOSE LANDFILL                                       | 11/9/92           | 2                          | C44 S8(22&24)          | 9,396,000          |  | 9,396,000          |                                  | 9,396,000          |
| SEWER I-I REDUCTION  | 11/2/94           | S 22                       | C44 S7(1)              | 345,000            | A 27,525<br>A 43,050<br>A 112,500<br>A 142,725 | 19,200             |                                  | 0                  |
| SEWER I-I REDUCTION AND REHABILITATION                       | 5/5/97            | A10                        | C44 S7(1)              | 108,825            | A (19,200)<br>A (108,825)                      |                    |                                  | 0                  |
| SEWER SYSTEM IMPROVEMENTS<br>amend art 11 5/5/97 atm article | 5/5/97<br>5/11/98 | A11<br>A29                 | C44 S7(1)<br>C44 S7(1) | 1,500,000          |  | 1,500,000          |                                  | 1,500,000          |
| STATE REVOLVING LOAN FUND SEPTIC SYSTEM                      | 5/5/97            | A13                        | 111 S127 B1/2 OR 28C   | 200,000            |  | 200,000            | B (70,000)                       | 130,000            |
| UNDERGROUND STORAGE TANKS                                    | 5/11/98           | A 9                        | C44 S7(3A)             | 324,069            |  | 324,069            |                                  | 324,069            |
| SEWER SYSTEM IMPROVEMENTS I-I                                | 5/11/98           | A11                        | C44 S7(1)              | 520,150            |  | 520,150            | A (72,245)                       | 447,905            |
| SEWER SYSTEM IMPROVE PUMP STATION EVALUATION                 | 5/11/98           | A11                        | C44 S7(1)              | 151,500            |  | 151,500            |                                  | 151,500            |
| SEWER SYSTEM IMPROVE RANDOLPH AVE.. FORCE MAIN               | 5/11/98           | A11                        | C44 S7(1)              | 101,000            |  | 101,000            |                                  | 101,000            |
| COUNCIL ON AGING ADDITION AT KIDDER LIBRARY                  | 5/11/98           | A37                        | C44 S7(3 + 3A)         | 211,798            |  | 211,798            | R (211,798)                      | 0                  |
| FIRE ENGINE #4   | 5/03/99           | A 9                        | C44 S7(6)              | 192,000            |  | 192,000            |                                  | 192,000            |
| WATER METER READING AND REPLACEMENT SYSTEM                   | 5/03/99           | A32                        | C44 S8(7A)             | 1,089,000          |  | 1,089,000          |                                  | 1,089,000          |
| DESIGN AND CONSTRUCTION OF A NEW SENIOR CENTER               | 5/03/99           | A41                        | C44 S7(3)              | 1,192,719          |  | 1,192,719          |                                  | 1,192,719          |
| SCHOOL BUILDINGS   | 01/12/00          | A4                         | C44 S7(3/3A) C645      | 114,754,000        |  | -                  | N 114,754,000<br>R (114,754,000) | 0                  |
|  | 05/01/00          | S 1                        |                        |                    |  | -                  | N 4,384,000<br>R (4,384,000)     | 0                  |
|  | 01/12/00          | A5                         | C44 S7(3/3A) C645      | 4,384,000          |  | -                  | N 100,838,000<br>R (100,838,000) | 100,838,000        |
|  | 05/01/00          | S 1                        | C44 S7(3/3A) C645      | 100,838,000        |  | -                  | N 677,180<br>R (677,180)         | 677,180            |
| WATER MAIN PROGRAM   | 05/01/00          | A25                        | C44 S8(5)              | 677,180            |  | -                  | N 630,000                        | 630,000            |
| WOODLAWN ROAD SEWER  | 05/01/00          | A27                        | C44 S7(1)              | 630,000            |  | -                  | N 101,663,112                    | 101,663,112        |
| TOTAL FOR FISCAL YEAR 2000                                   |                   |                            |                        | 236,615,241        |  | 15,006,261         |                                  | 116,669,373        |
|  |                   |                            |                        |                    |  | =====              |                                  | =====              |

# REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2000

The following is the financial report of my office for the fiscal year ended June 30, 2000.

KEVIN G. SORGI, TREASURER  
IN ACCOUNT WITH THE TOWN OF MILTON

## General Fund

|                             |                        |                        |
|-----------------------------|------------------------|------------------------|
| Fund Balance, July 1, 1999  |                        | \$ 538,881.55          |
| Receipts for the Year       |                        | \$6,532,536.39         |
| Selectmen's Warrants Paid   | \$86,834,391.54        |                        |
| Fund Balance, June 30, 2000 | <u>237,026.40</u>      | <u>\$87,071,417.94</u> |
|                             | <u>\$87,071,417.94</u> |                        |

### Temporary Investments as of June 30, 2000:

|                                |              |
|--------------------------------|--------------|
| Citizens Bank & Trust .....    | 500,000.00   |
| First Trade Union. ....        | 500,000.00   |
| Salomon Smith Barney .....     | 500,000.00   |
| Citizens Bank & Trust. . . . . | 1,000,000.00 |
| Eastern Bank .....             | 450,000.00   |
| Canton Savings .....           | 500,000.00   |
| Citizens Bank & Trust .....    | 3,343,521.80 |

### Investment Income

|                             |              |
|-----------------------------|--------------|
| July 1, 1999-June 30, 2000: | \$406,642.17 |
|-----------------------------|--------------|

## Water Fund

|                             |                       |                       |
|-----------------------------|-----------------------|-----------------------|
| Fund Balance, July 1, 1999  |                       | \$ 570,223.04         |
| Receipts for the Year       |                       | \$3,849,851.82        |
| Selectmen's Warrants        | \$4,124,775.37        |                       |
| Fund Balance, June 30, 2000 | <u>\$ 295,299.49</u>  | <u>\$4,420,074.86</u> |
|                             | <u>\$4,420,074.86</u> |                       |

### Temporary Investments as of June 30, 2000:

|            |                |
|------------|----------------|
| Fleet Bank | \$1,500,000.00 |
|------------|----------------|

### Investment Income

|                             |             |          |
|-----------------------------|-------------|----------|
| July 1, 1999-June 30, 2000: | \$19,459.49 | 100 0000 |
|-----------------------------|-------------|----------|

# Sewer Fund

|                             |                       |                       |
|-----------------------------|-----------------------|-----------------------|
| Fund Balance, July 1, 1999  |                       | \$1,656,594.19        |
| Receipts for the Year       |                       | \$5,954,689.09        |
| Selectmen's Warrants Paid   | \$7,116,466.04        |                       |
| Fund Balance, June 30, 2000 | <u>\$ 494,817.24</u>  |                       |
|                             | <u>\$7,611,283.28</u> | <u>\$7,611,283.28</u> |

Temporary Investment as of June 30, 2000

|            |                |
|------------|----------------|
| Fleet Bank | \$1,000,000.00 |
|------------|----------------|

Investment Income

|                             |           |
|-----------------------------|-----------|
| July 1, 1999-June 30, 2000: | 24,835.94 |
|-----------------------------|-----------|

**TRUST FUNDS**  
**Cemetery Perpetual Care Fund**

|                                       | MARKET     | FACE VAL./<br>COST |
|---------------------------------------|------------|--------------------|
| Cash on Hand (Citizens)               | 34,114.54  | 34,114.54          |
| Certificate of Deposit 10/29/01 5.84% | 129,000.00 | 129,000.00         |
| AT & T Cap. 8.125%                    | 29,032.00  | 31,448.38          |
| ABN AMRO 7.125%                       | 41,000.00  | 50,000.00          |
| AT & T Corp.                          | 5,218.13   | 9,298.57           |
| American Express                      | 12,197.25  | 9,947.03           |
| Bank of N.Y. Cap.                     | 51,000.00  | 60,000.00          |
| Bear Stearns Cap.                     | 21,461.25  | 24,977.50          |
| Carolina Power & Light 2004           | 100,000.00 | 100,000.00         |
| Chase Pref. Cap.Corp.                 | 47,404.11  | 49,988.75          |
| Chemical Bank 2005                    | 72,523.50  | 75,000.00          |
| Citigroup Cap. I Tr.                  | 57,600.00  | 60,000.00          |
| Comm. Edison Co., 2006                | 50,000.00  | 50,000.00          |
| Consolidated Edison of NY, 2004       | 50,000.00  | 50,000.00          |
| E.I.X. Trust II 8.6%                  | 29,100.00  | 30,000.00          |
| G.E. Capital Mtg. Svgs.               | 32,985.00  | 36,180.00          |
| Gen. Electric Co.                     | 58,035.00  | 40,634.06          |
| General Motors, 2003                  | 74,514.75  | 75,000.00          |
| General Motors Corp.Notes             | 14,753.10  | 15,000.00          |
| Georgia Pwr. Cap. Tr. II              | 22,250.00  | 25,000.00          |
| Great West. Fin. Tr.                  | 36,432.00  | 39,996.00          |
| Hartford Cap. I                       | 22,612.50  | 24,999.38          |
| MCI Worldcom Inc.                     | 17,891.25  | 19,834.00          |
| McDonalds Corp.                       | 46,500.00  | 50,000.00          |
| Mead Corporation                      | 13,734.56  | 16,000.00          |
| Morgan Stanley Fin.                   | 24,563.00  | 25,868.84          |
| Mountain States Tel. & Tel.           | 60,000.00  | 60,000.00          |
| Nat. Austrailia Bk.                   | 80,789.75  | 90,775.00          |
| Nevada Power Co.                      | 15,000.00  | 15,000.00          |
| Ohio Bell Tel. Co.                    | 20,000.00  | 20,000.00          |
| Pacific Bell Notes                    | 13,388.48  | 14,000.00          |
| Pacific Telesis Fin. II               | 39,976.88  | 39,976.88          |
| Royal Bank of Scotland 8.5%           | 17,945.00  | 19,982.00          |
| Royal Bank of Scotland 8.0%           | 26,185.15  | 29,175.00          |
| Seagram and Sons                      | 21,522.36  | 24,977.50          |
| Textron Capital I                     | 44,929.00  | 49,998.00          |
| Tyco International                    | 11,370.00  | 9,972.60           |
| U. S. Treasury, 6.625%, 2001          | 100,000.00 | 100,000.00         |
| U. S. Treasury, 6.625%, 2002          | 100,000.00 | 100,000.00         |

|                                   |            |                       |
|-----------------------------------|------------|-----------------------|
| U. S. Treasury, 6.50%, 2002       | 70,000.00  | 70,000.00             |
| U. S. Treasury, 6.375%, 2001      | 40,000.00  | 40,000.00             |
| U. S. Treasury, Bond, 5.75%, 2002 | 20,000.00  | 20,000.00             |
| UTS EFT 1999-DQ                   | 11,118.80  | 12,626.50             |
| USX Marathon Group                | 79,700.00  | 80,000.00             |
| Virginia Elec. & Pwr. Co.         | 19,703.40  | 20,000.00             |
| Money Funds                       | 37,529.12  | 37,529.12             |
| Cash in General Fund              | 175,515.21 | 175,515.21            |
| Cemetery Expansion Note 5% 1997   | 127,009.57 | 127,009.57            |
| Cert. Of Deposit 6.65% 10/14/01   |            | <u>36,000.00</u>      |
|                                   |            | <u>\$2,324,824.43</u> |



# CEMETERY BEQUEST FUND

|                                   |          |
|-----------------------------------|----------|
| Olive Adams Baker Fund            | 500.00   |
| Muriel H. Alexander               | 750.00   |
| Allen - Ditto Fund                | 750.00   |
| F. Proctor Ames                   | 710.00   |
| Edward F. Baker Fund              | 750.00   |
| Bannin Family Fund                | 500.00   |
| Elizabeth B. Bates                | 1,200.00 |
| Louise M. & Francis C. Bates Fund | 750.00   |
| Ethel M. Beam Fund                | 500.00   |
| Viola Bearse Fund                 | 500.00   |
| John A. Bergren                   | 1,350.00 |
| Ida F. Bernie Fund                | 750.00   |
| J. Lawrence & Ann L. Bough        | 1,200.00 |
| Mary A. Bowie                     | 750.00   |
| Margaret L. Boyd Fund             | 1,000.00 |
| Ida F. Boyden Fund                | 500.00   |
| George A. Briggs Fund             | 1,000.00 |
| Aileen A. Burke Fund              | 750.00   |
| Jean Barnes Butts Fund            | 1,000.00 |
| Rita Cameron Fund                 | 500.00   |
| Estate of Mary F. Campbell        | 750.00   |
| Elizabeth S. Cannon Fund          | 500.00   |
| Margaret S. Carlson Fund          | 500.00   |
| Evelyn G. Chalmers Fund           | 1,000.00 |
| Gertrude E. Clapp Fund            | 750.00   |
| Alice B. Clark                    | 750.00   |
| Margaret T. Concannon             | 750.00   |
| Helen Costello Fund               | 750.00   |
| Anna E. Coughlin Fund             | 750.00   |
| Doris V. Coutts Fund              | 750.00   |
| Marjorie A. Crowley               | 750.00   |
| Irene B. Cummings Fund            | 750.00   |
| Helen Z. DeVoe Fund               | 500.00   |
| Genevieve S. Dickey Fund          | 1,000.00 |
| John S. Dolan                     | 750.00   |
| Melvin E. Dolan                   | 1,000.00 |
| Arthur J. & Susan C. Doyle Fund   | 500.00   |
| Catherine Driscoll                | 1,200.00 |

|                                      |          |
|--------------------------------------|----------|
| Irma H. Drohan                       | 1,800.00 |
| George F. Duffy Fund                 | 1,000.00 |
| Jacques B. Dunn                      | 1,200.00 |
| Charles P. Edwards Fund              | 500.00   |
| Florence M. Everett                  | 750.00   |
| Emory H. Farrington                  | 750.00   |
| Dorothy M. Ferris                    | 750.00   |
| Lillian M. Collins Fife Fund         | 2,000.00 |
| Ruth A. Fitzgerald                   | 1,200.00 |
| Frank C. Flaherty                    | 750.00   |
| Mary K. Fleming                      | 750.00   |
| Dorothy Johnson Flett                | 1,200.00 |
| Mary M. Flynn Fund                   | 500.00   |
| Margaret E. Fontaine Fund            | 750.00   |
| Mary E. Fontaine Fund                | 600.00   |
| Ellen Mary French                    | 750.00   |
| Jeremiah F. Galvin                   | 1,200.00 |
| George F. Geden                      | 1,200.00 |
| Pierino Gherardi                     | 750.00   |
| Michael K. Gillis Fund               | 500.00   |
| Col. Walter A. & Alice B. Guild Fund | 500.00   |
| Julie Golden                         | 1,800.00 |
| John J. Hackett, Jr. Fund            | 750.00   |
| Generosa C. Hagan Fund               | 500.00   |
| Gladys J. Hanley                     | 750.00   |
| Hannon-Hannon Fund                   | 500.00   |
| Estelle Hanson Trust                 | 750.00   |
| Eileen M. Hardy                      | 750.00   |
| Joseph A. Hartigan                   | 1,200.00 |
| Olivia Peters Henry Fund             | 1,350.00 |
| Herrick Fund                         | 8,050.00 |
| Frank J. Heustis Fund                | 500.00   |
| Edith P. Higgins                     | 1,000.00 |
| John L. Johnson Fund                 | 500.00   |
| Dorothy C. Keefer Fund               | 500.00   |
| Therese Plakias Kelakos Fund         | 750.00   |
| Stephen J. Kelleher                  | 1,000.00 |
| Albert J. Kelley Fund                | 750.00   |
| Katherine A. Kelley Fund             | 1,000.00 |
| Mildred F. Kelly                     | 1,000.00 |
| William J. Kelly                     | 1,000.00 |
| John F. Kerrigan Fund                | 1,000.00 |
| Bertha L. Konet Fund                 | 500.00   |
| Fortunata LaPorta                    | 3,037.07 |
| Jane V. Lehan                        | 750.00   |

|                                  |          |
|----------------------------------|----------|
| Jeanne H. Lockhart               | 750.00   |
| Anna K. Loughlin Fund            | 1,000.00 |
| Elizabeth R. Lynch               | 1,800.00 |
| John Lynch                       | 750.00   |
| Lewis & Vera Lyons               | 1,200.00 |
| Ewen MacSwain Fund               | 500.00   |
| Janice O'Leary MacLeod           | 1,200.00 |
| John N. MacLeod                  | 1,200.00 |
| Thomas W. Magner                 | 1,000.00 |
| Kathleen Maguire Fund            | 500.00   |
| Charles A. Mahoney               | 1,800.00 |
| James J. Maloney Fund            | 500.00   |
| S. Frances Marden Fund           | 1,000.00 |
| Alice M. Marr Fund               | 500.00   |
| Helen E. & Chester A. Martin     | 600.00   |
| Helen E. & Chester A. Martin     | 1,000.00 |
| Annie K. Maynard Fund            | 500.00   |
| Lillian I. MacLean               | 1,200.00 |
| Josephine M. McAteer Fund        | 500.00   |
| Robert D. McAuliffe Fund         | 500.00   |
| Alice I. McGarry                 | 1,200.00 |
| Paul T. McCarthy Fund            | 750.00   |
| George P. McCrevan Fund          | 750.00   |
| Margaret McDermott               | 500.00   |
| Mary Louise McGrath Fund         | 500.00   |
| Helen D. McHardy Fund            | 500.00   |
| Kathleen C. McKeon               | 1,200.00 |
| Marcelle M. McKeon               | 1,200.00 |
| Margaret P. Milano               | 750.00   |
| Andrea F. Milton                 | 1,200.00 |
| Helen Morrissey Fund             | 750.00   |
| Rita E. Mulhern Fund             | 750.00   |
| Timothy J. Murphy Fund           | 750.00   |
| Arthur J. Nighan                 | 750.00   |
| Frederick J. Ochs Fund           | 750.00   |
| Daniel J. O'Leary Fund           | 750.00   |
| Margaret C. Osgood               | 1,200.00 |
| Daniel F. O'Sullivan             | 750.00   |
| Katherine Pappas Fund            | 750.00   |
| Mary L. Peabody Fund             | 1,746.54 |
| Beatrice Pellacchia              | 1,200.00 |
| R. Forbes Perkins                | 1,200.00 |
| Jane Petitto                     | 750.00   |
| Charles T. Pierce Fund           | 1,855.83 |
| William Pilgrim Trustee Fund     | 750.00   |
| F. A. Pineau - B. M. Pineau Fund | 750.00   |
| Carol J. Power                   | 1,200.00 |
| Marjorie C. Pratt Fund           | 500.00   |
| Clarence H. Prentice Fund        | 500.00   |
| Quinlan-Murray Fund              | 500.00   |
| Maria F. Racioppi                | 1,000.00 |
| Jason Reed Fund                  | 2,626.67 |

|                           |                 |
|---------------------------|-----------------|
| Major John E. Regan Fund  | 750.00          |
| John A. Reilly Fund       | 500.00          |
| Gertrude S. Retnauer      | 1,100.00        |
| Lee E. Retsis Fund        | 750.00          |
| Douglas E. Rollings Fund  | 750.00          |
| Robert E. Sageman         | 750.00          |
| Helena Schayer Fund       | 1,000.00        |
| Mabel Hunt Slater Fund    | 1,000.00        |
| Arthur A. Smith           | 750.00          |
| Frank A. Smith            | 1,200.00        |
| Letitia D. Stevenson Fund | 800.00          |
| Herbert G. Stokinger Fund | 500.00          |
| Jean A. Sullivan          | 900.00          |
| Marguerite G. Tays Fund   | 750.00          |
| Robert Thomas             | 1,000.00        |
| Alexander Thompson Fund   | 500.00          |
| E. G. Tucker Fund         | 1,168.48        |
| Catherine F. Verrochi     | 750.00          |
| Sara G. Vose Fund         | 1,170.53        |
| Florence L. Wall Fund     | 500.00          |
| Eloise H. Watson Fund     | 500.00          |
| Kathryn A. Welch Fund     | 500.00          |
| Robert B. Welts           | 1,000.00        |
| Marjorie M. Whearty Fund  | 750.00          |
| Wheeler-Dexter Fund       | 500.00          |
| Mary D. White Fund        | 500.00          |
| Bertha E. Wood            | <u>1,200.00</u> |

\$148,365.12

# MISCELLANEOUS TRUST FUNDS

## Selina M. Gibbons Scholarship Fund

|          |                         |                     |                    |
|----------|-------------------------|---------------------|--------------------|
| July 1,  | Cash in General Fund    |                     | \$ 0.00            |
| 1999     | Sal. Smith Barney       |                     | 10,494.02          |
|          | Investment Income       |                     | 484.87             |
| June 30, | Paid: Graduation Awards | \$ 900.00           |                    |
| 2000     | Cash in General Fund    | 0.00                |                    |
|          | Sal. Smith Barney       | <u>10,078.89</u>    |                    |
|          |                         | \$ <u>10,978.89</u> | <u>\$10,978.89</u> |

## Oakland Hall Library Fund

|          |                          |                     |                     |
|----------|--------------------------|---------------------|---------------------|
| July 1,  | Cash in General Fund     |                     | \$ 0.00             |
| 1999     | USA Inc. Stk. Fd.        |                     | 8,897.29            |
|          | Vanguard Pref. Stock     |                     | 8,514.50            |
|          | Vanguard Well. Inc. Fund |                     | 10,297.82           |
|          | Change in Fund Value     |                     | (3,928.86)          |
|          | Investment Income        |                     | 2,553.94            |
| June 30, | Paid: Library Use        | \$ 0.00             |                     |
| 2000     | Cash in Gen. Fund        | 0.00                |                     |
|          | USAA Inc. Stk. Fd.       | 8,268.78            |                     |
|          | Vanguard Pref. Stock     | 7,952.46            |                     |
|          | Vanguard Well. Inc. Fund | <u>10,113.45</u>    |                     |
|          |                          | \$ <u>26,334.69</u> | <u>\$ 26,334.69</u> |

## Mary L. Peabody Poor Fund

|          |                          |                    |                   |
|----------|--------------------------|--------------------|-------------------|
| July 1,  | Cash in General Fund     |                    | \$ 0.00           |
| 1999     | Sal. Smith Barney        |                    | 6,782.37          |
|          | Investment Income        |                    | 318.44            |
| June 30, | Paid: Gifts to the Needy | \$ 350.00          |                   |
| 2000     | Cash in General Fund     | (350.00)           |                   |
|          | Sal. Smith Barney        | <u>7,100.81</u>    |                   |
|          |                          | \$ <u>7,100.81</u> | <u>\$7,100.81</u> |

## Elizabeth T. L. Reed Park Fund

|          |                      |                    |                   |
|----------|----------------------|--------------------|-------------------|
| July 1,  | Cash in General Fund |                    | \$ 4.79           |
| 1999     | Sal. Smith Barney    |                    | 5,156.86          |
|          | Investment Income    |                    | 242.15            |
| June 30, | Paid: Park Use       | \$ 0.00            |                   |
| 2000     | Cash in General Fund | 4.79               |                   |
|          | Sal. Smith Barney    | <u>5,399.01</u>    |                   |
|          |                      | \$ <u>5,403.80</u> | <u>\$5,403.80</u> |



Nathaniel T. Kidder Library Fund

|          |                             |                    |                    |
|----------|-----------------------------|--------------------|--------------------|
| July 1,  | Cash in General Fund        |                    | \$ 232.14          |
| 1999     | Money Market Acct.          |                    | 850.32             |
|          | Van Kampen Am. Cap. Bd.     |                    | 8,844.00           |
|          | Gen. Motors Series G. 9.12% |                    | 8,643.90           |
|          | Conagra Capital L.C. 9.35%  |                    | 7,650.00           |
|          | Fidelity Conv. Sec.         |                    | 13,551.78          |
|          | U.S.A.A. Inc. Stk. Fund     |                    | 14,980.60          |
|          | Vanguard Well. Inc. Fd.     |                    | 12,906.42          |
|          | Vanguard L. T. Corp.        |                    | 11,370.30          |
|          | Investment Income           |                    | 7,767.70           |
|          | Change in Value             |                    | (2,010.88)         |
| June 30, | Paid: Library Use           | \$ 230.52          |                    |
| 2000     | Cash in Gen. Fund           | 1.62               |                    |
|          | A.G.Edwards & Sons In.      | 27,073.23          |                    |
|          | Fidelity Conv. Sec.         | 19,327.55          |                    |
|          | U.S.A.A. Income Stk.        | 13,922.36          |                    |
|          | Vanguard Well. Inc. Fd.     | 12,675.34          |                    |
|          | Vanguard Long Term Corp.    | <u>11,555.66</u>   |                    |
|          |                             | <u>\$84,786.28</u> | <u>\$84,786.28</u> |

E. Francis & Mary Emily Kane Graduation Gift Fund

|          |                        |                   |                   |
|----------|------------------------|-------------------|-------------------|
| July 1,  | Cash in Gen. Fund      |                   | \$ 3.82           |
| 1999     | Sal. Smith Barney      |                   | 2,305.95          |
|          | Investment Income      |                   | 107.40            |
| June 30, | Paid: Graduation Award | \$ 100.00         |                   |
| 2000     | Cash in Gen. Fund      | 3.82              |                   |
|          | Sal. Smith Barney      | <u>2,313.35</u>   |                   |
|          |                        | <u>\$2,417.17</u> | <u>\$2,417.17</u> |

Governor Stoughton Fund

|          |                           |                     |                     |
|----------|---------------------------|---------------------|---------------------|
| July 1,  | Cash in General Fund      |                     | \$ 56,631.43        |
| 1999     | Sal. Smith Barney         |                     | 229,287.12          |
|          | Rental Income             |                     | 33,010.00           |
|          | Investment Income         |                     | 12,645.68           |
| June 30, | Selectmen's Warrants Paid | \$ 32,158.21        |                     |
| 2000     | Cash in General Fund      | 7,483.22            |                     |
|          | Sal. Smith Barney         | <u>291,932.80</u>   |                     |
|          |                           | <u>\$331,574.23</u> | <u>\$331,574.23</u> |

### Stabilization Fund

|          |                            |                     |                     |
|----------|----------------------------|---------------------|---------------------|
| July 1,  | Cash in Gen. Fund          |                     | \$ 0.00             |
| 1999     | Sal. Smith Barney          |                     | 233.82              |
|          | Cert. Of Deposit           |                     | 569,423.27          |
|          | Art. 2 Sp. Tn. Mtg. 1/10/0 |                     | 200,000.00          |
| June 30, | Investment Income          |                     | 34,327.02           |
| 2000     | Cash in Gen. Fund          | \$ 0.00             |                     |
|          | Sal. Smith Barney          | 706,089.68          |                     |
|          | Cert. of Deposit           | <u>97,894.43</u>    |                     |
|          |                            | <u>\$803,984.11</u> | <u>\$803,984.11</u> |

### Tuell-Hallowell Citizenship Prize Fund

|          |                         |                   |                   |
|----------|-------------------------|-------------------|-------------------|
| July 1,  | Cash in Gen. Fund       |                   | \$ 1.79           |
| 1999     | Sal. Smith Barney       |                   | 2,050.16          |
|          | Investment Income       |                   | 95.39             |
| June 30, | Paid: Graduation Awards | \$ 100.00         |                   |
| 2000     | Cash in Gen. Fund       | 1.79              |                   |
|          | Sal. Smith Barney       | <u>2,045.55</u>   |                   |
|          |                         | <u>\$2,147.34</u> | <u>\$2,147.34</u> |

### Fortunata LaPorta Cemetery Fund

|          |                      |                   |                   |
|----------|----------------------|-------------------|-------------------|
| July 1,  | Cash in General Fund |                   | \$ 176.63         |
| 1999     | Bank Boston          |                   | 569.53            |
|          | Sal. Smith Barney    |                   | 2,439.18          |
|          | Investment Income    |                   | 54.94             |
| June 30, | Paid, Cem. Beq. Fund | \$3,037.07        |                   |
| 2000     | Cash in Gen. Fund    | 176.63            |                   |
|          | Bank Boston          | 0.00              |                   |
|          | Sal. Smith Barney    | <u>26.58</u>      |                   |
|          |                      | <u>\$3,240.28</u> | <u>\$3,240.28</u> |

### Milton Scholarship Fund

|          |                      |                   |                   |
|----------|----------------------|-------------------|-------------------|
| July 1,  | Cash in General Fund |                   | \$ 0.00           |
| 1999     | Sal. Smith Barney    |                   | 4,035.40          |
|          | Investment Income    |                   | 189.46            |
| June 30, | Donations            | \$ 0.00           |                   |
| 2000     | Scholarships Paid    | 0.00              |                   |
|          | Sal. Smith Barney    | <u>\$4,224.86</u> |                   |
|          |                      | <u>\$4,224.86</u> | <u>\$4,224.86</u> |

### Gazebo Maintenance Fund

|          |                      |                    |                    |
|----------|----------------------|--------------------|--------------------|
| July 1,  | Cash in General Fund |                    | \$ 2,006.97        |
| 1999     | U.S. Trust Company   |                    | 14,889.63          |
|          | Investment Income    |                    | 583.18             |
| June 30, | Paid: Upkeep/Repairs | \$ 4,221.75        |                    |
| 2000     | Cash in General Fund | (2,164.78)         |                    |
|          | Citizens Bank & Tr.  | <u>15,422.81</u>   |                    |
|          |                      | <u>\$17,479.78</u> | <u>\$17,479.78</u> |

### Education Donation Fund

|          |                      |                    |                    |
|----------|----------------------|--------------------|--------------------|
| July 1,  | Cash in General Fund |                    | \$33,479.47        |
| 1999     | U.S. Trust Company   |                    | 605.81             |
|          | Donations            |                    | 15,832.90          |
|          | Investment Income    |                    | 1.18               |
| June 30, | Paid: Ed. Projects   | \$34,321.95        |                    |
| 2000     | Cash in Gen. Fund    | (852.48)           |                    |
|          | Citizens Bank & Tr.  | <u>16,449.89</u>   |                    |
|          |                      | <u>\$49,919.36</u> | <u>\$49,919.36</u> |

### Public School Foundation Fund

|          |                      |                 |                 |
|----------|----------------------|-----------------|-----------------|
| July 1,  | Cash in General Fund |                 | \$ 0.00         |
| 1999     | Sal. Smith Barney    |                 | 138.50          |
|          | Investment Income    |                 | 6.50            |
| June 30, | Cash in Gen. Fund    | \$ 0.00         |                 |
| 2000     | Sal. Smith Barney    | <u>\$145.00</u> |                 |
|          |                      | <u>\$145.00</u> | <u>\$145.00</u> |

### Esther P. Edwards Scholarship Fund

|          |                     |                    |                    |
|----------|---------------------|--------------------|--------------------|
| July 1,  | Cash in Gen. Fund   |                    | \$ 0.00            |
| 1999     | Sal. Smith Barney   |                    | 10,844.77          |
|          | U.S. Trust Co.      |                    | 966.68             |
|          | Investment Income   |                    | 520.76             |
| June 30, | Paid: Scholarship   | \$ 500.00          |                    |
| 2000     | Sal. Smith Barney   | 10,849.60          |                    |
|          | Citizens Bank & Tr. | <u>982.61</u>      |                    |
|          |                     | <u>\$12,332.21</u> | <u>\$12,332.21</u> |

# Eliot & Esther Levine Scholarship Fund

|          |                   |                   |                   |
|----------|-------------------|-------------------|-------------------|
| July 1,  | Cash in Gen. Fund |                   | \$ 0.00           |
| 1999     | Sal. Smith Barney |                   | 9,263.17          |
|          | Investment Income |                   | 430.57            |
| June 30, | Paid: Scholarship | \$ 500.00         |                   |
| 2000     | Sal. Smith Barney | <u>9,193.74</u>   |                   |
|          |                   | <u>\$9,693.74</u> | <u>\$9,693.74</u> |

# Schoolman Family Scholarship Fund

|          |                   |                    |                    |
|----------|-------------------|--------------------|--------------------|
| July 1,  | Cash in Gen. Fund |                    | \$ 0.00            |
| 1999     | Money Market      |                    | 16,603.76          |
|          | Investment Income |                    | 666.69             |
| June 30, | Paid: Scholarship | \$ 1,000.00        |                    |
| 2000     | Cash in Gen. Fund | 0.00               |                    |
|          | Money Market      | <u>16,270.45</u>   |                    |
|          |                   | <u>\$17,270.45</u> | <u>\$17,270.45</u> |

# Cemetery Income Fund

|          |                   |                    |                    |
|----------|-------------------|--------------------|--------------------|
| July 1,  | Cash in Gen. Fund |                    | \$ 2,609.99        |
| 1999     | Annual Receipts   |                    | 7,459.54           |
| June 30, | Paid: Cemetery    | \$ 7,296.79        |                    |
| 2000     | Cash in Gen. Fund | <u>2,772.74</u>    |                    |
|          |                   | <u>\$10,069.53</u> | <u>\$10,069.53</u> |

# School Scholarship Fund

|          |                     |                     |                     |
|----------|---------------------|---------------------|---------------------|
| July 1,  | Cash in Gen. Fund   |                     | \$ 0.00             |
| 1999     | Additions to Fund   |                     | 16,292.72           |
|          | U.S. Trust Co.      |                     | 246,248.32          |
|          | Investment Income   |                     | 11,714.76           |
| June 30, | Scholarships Paid   | \$ 17,685.00        |                     |
| 2000     | Acct. Corrections   | 2,968.57            |                     |
|          | Cash in Gen. Fund   | 0.00                |                     |
|          | Citizens Bank & Tr. | <u>253,602.23</u>   |                     |
|          |                     | <u>\$274,255.80</u> | <u>\$274,255.80</u> |

## FUNDS HELD BY THE TOWN OF MILTON

### Perpetual Care Fund

Amount held June 30, 2000 ..... \$2,197,814.86

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

### Mary L. Peabody Poor Fund

Amount held June 30, 2000 ..... \$6,750.81

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, \$5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

### E. T. L. Reed Park Fund

Amount held June 30, 2000 ..... \$5,403.80

### EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund", and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton Cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornamentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable"

"I make the foregoing bequest in favor of . . . . ., the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my profound desire for the welfare of said Town and of the citizens thereof."



### **Nathaniel T. Kidder Fund**

Amount held June 30, 2000 ..... \$84,555.76

The following is an extract from the will of Nathaniel T. Kidder:

Eighteenth:

"I give and bequeath to the State Street Trust Company . . . . . the sum of Twenty-five thousand dollars (\$25,000.00) in trust . . . . . the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine."

### **Stabilization Fund**

Amount held June 30, 2000 ..... \$803,984.11

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

### **Governor Stoughton Fund**

Amount held June 30, 2000 ..... \$299,416.02

The Governor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton's Will.

### **E. Francis & Emily Kane Graduation Gift Fund**

Amount held June 30, 2000 ..... \$2,317.17

### **Oakland Hall Fund**

Amount held June 30, 2000 ..... \$26,334.69

The income from this fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

### **Tuel-Hallowell Good Citizenship Prize Fund**

Amount held June 30, 2000 ..... \$2,047.34

#### **EXCERPT FROM SCHOOL COMMITTEE RECORDS**

September 10, 1923

The Chairman presented to the Committee the following correspondence:

"To the School Committee of the Town of Milton:

"The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars (\$1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

"The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year."

June 2, 1982

Percy E. Sheldon  
President, Tuel Alumni

Association

For additional gifts to the fund, see report of 1947

### **Selina M. Gibbons Scholarship Fund**

Amount held June 30, 2000 ..... \$10,078.89

### **Fortunata LaPorta Cemetery Fund**

Amount held June 30, 2000 ..... \$203.21

### **Milton Scholarship Fund**

Amount held June 30, 2000 ..... \$4,226.86

### **Gazebo Maintenance Account Fund**

Amount held June 30, 2000 ..... \$13,358.03

### **Cemetery Bequest Fund**

Amount held June 30, 2000 ..... \$231,245.12

**Education Donation Fund**

Amount held June 30, 2000 ..... \$15,597.41

**Public School Foundation Fund**

Amount held June 30, 2000 ..... \$145.00

**Esther P. Edwards Scholarship Fund**

Amount held June 30, 2000 ..... \$11,832.21

**Eliot & Esther Levine Scholarship Fund**

Amount held June 30, 2000 ..... \$9,193.74

**Schoolman Family Scholarship Fund**

Amount held June 30, 2000 ..... \$16,270.45

**Cemetery Income Fund**

Amount held June 30, 2000 ..... \$2,772.74

**School Scholarship Fund**

Amount held June 30, 2000 ..... \$253,602.23

## TREASURER'S REPORT OF TOWN BONDS

All bonds a/o Notes outstanding are registered. Interest on all issued is payable semi-annually.

All authorized but unissued balances have been rescinded by vote of the Town.

### Bonds and Notes Authorized and Outstanding on June 30, 2000

#### Multi-Purpose Issue of 1992

\$1,560,000.00 authorized and issued. Dated October 15, 1994

Rate 4.40%

| Denomination | Due               | Amount       | Remarks     |
|--------------|-------------------|--------------|-------------|
| \$5,000.00   | September 1, 2000 | \$110,000.00 | Outstanding |
| \$5,000.00   | September 1, 2001 | \$110,000.00 | Outstanding |
| \$5,000.00   | September 1, 2002 | \$ 95,000.00 | Outstanding |

\$315,000.00 outstanding June 30, 2000. Payable at Bank Boston, N.A.

#### SCHOOL SCIENCES FACILITIES ISSUE OF 1995

\$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate 4.5%

| Denomination | Due           | Amount       | Remarks     |
|--------------|---------------|--------------|-------------|
| \$5,000.00   | June 15, 2001 | \$230,000.00 | Outstanding |
| \$5,000.00   | June 15, 2002 | \$230,000.00 | Outstanding |
| \$5,000.00   | June 15, 2003 | \$230,000.00 | Outstanding |
| \$5,000.00   | June 15, 2004 | \$230,000.00 | Outstanding |
| \$5,000.00   | June 15, 2005 | \$230,000.00 | Outstanding |

\$1,150,000.00 outstanding June 30, 2000. Payable at Bank Boston, N.A.

### Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

| Denomination | Due           | Amount       | Remarks     |
|--------------|---------------|--------------|-------------|
| \$5,000.00   | July 15, 2000 | \$360,000.00 | Outstanding |
| \$5,000.00   | July 15, 2001 | \$315,000.00 | Outstanding |
| \$5,000.00   | July 15, 2002 | \$315,000.00 | Outstanding |
| \$5,000.00   | July 15, 2003 | \$325,000.00 | Outstanding |
| \$5,000.00   | July 15, 2004 | \$335,000.00 | Outstanding |
| \$5,000.00   | July 15, 2005 | \$345,000.00 | Outstanding |
| \$5,000.00   | July 15, 2006 | \$250,000.00 | Outstanding |
| \$5,000.00   | July 15, 2007 | \$260,000.00 | Outstanding |

\$2,505,000.00 outstanding June 30, 2000. Payable at Bank Boston, N.A.



LONG TERM FUNDING DEBT OF THE TOWN

Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 2000-2011

| FISCAL<br>YEAR | SCHOOLS      | BUILDINGS<br>RENOVATINS | PARK       | FIRE        | POLICE      | CEM.<br>EQUIP. | U.S.T.      | DEPT.<br>EQUIP. | SENIOR<br>CENTER | SUB-<br>TOTAL | SEWER       | TOTAL        |
|----------------|--------------|-------------------------|------------|-------------|-------------|----------------|-------------|-----------------|------------------|---------------|-------------|--------------|
| 2000           | \$509,000.00 | \$5,000.00              | \$5,000.00 | \$15,000.00 | \$36,000.00 | \$11,000.00    | \$30,000.00 | \$14,000.00     | \$0.00           | \$625,000.00  | \$70,000.00 | \$695,000.00 |
| 2001           | \$514,000.00 | \$5,000.00              | \$5,000.00 | \$14,000.00 | \$36,000.00 | \$12,000.00    | \$30,000.00 | \$14,000.00     | \$0.00           | \$630,000.00  | \$70,000.00 | \$700,000.00 |
| 2002           | \$526,000.00 | \$6,000.00              | \$5,000.00 | \$50,000.00 | \$0.00      | \$0.00         | \$41,000.00 | \$13,000.00     | \$122,000.00     | \$763,000.00  | \$42,000.00 | \$805,000.00 |
| 2003           | \$535,000.00 | \$10,000.00             | \$5,000.00 | \$50,000.00 | \$0.00      | \$0.00         | \$38,000.00 | \$0.00          | \$120,000.00     | \$758,000.00  | \$42,000.00 | \$800,000.00 |
| 2004           | \$500,000.00 | \$10,000.00             | \$5,000.00 | \$45,000.00 | \$0.00      | \$0.00         | \$38,000.00 | \$0.00          | \$120,000.00     | \$718,000.00  | \$42,000.00 | \$760,000.00 |
| 2005           | \$510,000.00 | \$10,000.00             | \$5,000.00 | \$45,000.00 | \$0.00      | \$0.00         | \$38,000.00 | \$0.00          | \$120,000.00     | \$728,000.00  | \$42,000.00 | \$770,000.00 |
| 2006           | \$285,000.00 | \$10,000.00             | \$5,000.00 | \$0.00      | \$0.00      | \$0.00         | \$33,000.00 | \$0.00          | \$120,000.00     | \$453,000.00  | \$42,000.00 | \$495,000.00 |
| 2007           | \$0.00       | \$10,000.00             | \$5,000.00 | \$0.00      | \$0.00      | \$0.00         | \$30,000.00 | \$0.00          | \$120,000.00     | \$165,000.00  | \$40,000.00 | \$205,000.00 |
| 2008           | \$0.00       | \$10,000.00             | \$5,000.00 | \$0.00      | \$0.00      | \$0.00         | \$30,000.00 | \$0.00          | \$120,000.00     | \$165,000.00  | \$0.00      | \$165,000.00 |
| 2009           | \$0.00       | \$0.00                  | \$0.00     | \$0.00      | \$0.00      | \$0.00         | \$30,000.00 | \$0.00          | \$120,000.00     | \$150,000.00  | \$0.00      | \$150,000.00 |
| 2010           | \$0.00       | \$0.00                  | \$0.00     | \$0.00      | \$0.00      | \$0.00         | \$0.00      | \$0.00          | \$115,000.00     | \$115,000.00  | \$0.00      | \$115,000.00 |
| 2011           | \$0.00       | \$0.00                  | \$0.00     | \$0.00      | \$0.00      | \$0.00         | \$0.00      | \$0.00          | \$115,000.00     | \$115,000.00  | \$0.00      | \$115,000.00 |

# REPORT OF THE TOWN COLLECTOR/FY 2000

## COLLECTOR'S REPORT FY 2000

|                          | BALANCE<br>JUNE 30, 1999 | COMMITTED             | REFUNDS            | COLLECTED             | ABATEMENTS          | -ADJUST. -ADJUST. | LIENS ADDED<br>TO TAXES | TAX TITLE<br>DEFERRED TAX | BALANCE<br>JUNE 30, 2000 |
|--------------------------|--------------------------|-----------------------|--------------------|-----------------------|---------------------|-------------------|-------------------------|---------------------------|--------------------------|
| POLICE                   |                          |                       |                    |                       |                     |                   |                         |                           |                          |
| VETERANS BENEFITS        | \$50,463.92              | \$501,405.15          |                    | \$503,004.06          | \$251.68            |                   |                         |                           | \$48,613.33              |
|                          |                          | \$3,527.38            |                    | \$3,527.38            |                     |                   |                         |                           | \$0.00                   |
| TOTALS                   | <u>\$50,463.92</u>       | <u>\$504,932.53</u>   |                    | <u>\$506,531.44</u>   | <u>\$251.68</u>     |                   |                         |                           | <u>\$48,613.33</u>       |
| WATER DEPARTMENT         |                          |                       |                    |                       |                     |                   |                         |                           |                          |
| RATES                    | \$453,998.00             | \$2,796,979.36        | \$28,487.17        | \$2,478,946.06        | \$176,735.80        |                   | \$112,149.23            |                           | \$511,633.44             |
| SERVICE                  | \$21,947.75              | \$50,802.17           |                    | \$23,325.00           |                     |                   |                         |                           | \$49,424.92              |
| MISCELLANEOUS            | \$22,263.43              | \$19,640.25           |                    | \$37,911.60           |                     |                   |                         |                           | \$3,992.08               |
| LIENS ADDED TO '97 TAXES | \$1,504.40               |                       |                    | \$841.78              | \$862.62            |                   |                         |                           | \$0.00                   |
| LIENS ADDED TO '98 TAXES | \$719.96                 |                       |                    | \$17,430.05           | \$3,176.09          |                   |                         | \$6,913.92                | \$719.96                 |
| LIENS ADDED TO '99 TAXES | \$29,797.99              | \$112,149.23          | \$456.00           | \$84,993.91           | \$819.97            |                   |                         |                           | \$26,791.35              |
| LIENS ADDED TO '00 TAXES |                          | \$24,529.85           | \$69.15            | \$18,384.99           | \$177.19            |                   |                         |                           | \$6,136.82               |
| PENALTY LIENS '00        |                          |                       |                    |                       |                     |                   |                         |                           |                          |
| TOTALS                   | <u>\$530,231.53</u>      | <u>\$3,004,200.85</u> | <u>\$29,012.32</u> | <u>\$2,661,833.39</u> | <u>\$181,571.67</u> |                   | <u>\$112,149.23</u>     | <u>\$6,913.92</u>         | <u>\$600,976.50</u>      |
| SEWER                    |                          |                       |                    |                       |                     |                   |                         |                           |                          |
| SEWER USER CHARGE        | \$773,333.10             | \$4,804,207.50        | \$51,070.92        | \$4,117,699.66        | \$312,006.61        |                   | \$235,170.59            |                           | \$963,734.68             |
| SEWER MISCELLANEOUS      | \$8,756.66               |                       |                    |                       |                     |                   |                         |                           | \$8,756.66               |
| LIENS ADDED TO '98 TAXES | \$891.60                 |                       |                    |                       |                     |                   |                         | \$12,831.07               | \$891.60                 |
| LIENS ADDED TO '99 TAXES | \$57,972.84              | \$235,170.59          | \$1,971.89         | \$34,845.67           | \$6,880.55          |                   |                         |                           | \$3,415.55               |
| LIENS ADDED TO '00 TAXES |                          | \$36,944.78           | \$103.73           | \$184,373.16          | \$1,638.94          |                   |                         |                           | \$51,130.38              |
| PENALTY LIENS '00        |                          |                       |                    | \$27,577.52           | \$265.78            |                   |                         |                           | \$9,205.21               |
| TOTALS                   | <u>\$840,954.20</u>      | <u>\$5,076,322.87</u> | <u>\$53,146.54</u> | <u>\$4,364,496.01</u> | <u>\$320,791.88</u> |                   | <u>\$235,170.59</u>     | <u>\$12,831.07</u>        | <u>\$1,037,134.06</u>    |

REPORT OF THE TOWN COLLECTOR/FY 2000 (Continued)

PAGE 2

| COLLECTED                                      | BALANCE<br>JUNE 30, 1999        | COMMITTED                    | REFUNDS                   | COLLECTED                       | ABATEMENTS                | - ADJUST. | + ADJUST. | LIENS ADDED<br>TO TAXES | TAX TITLE<br>DEFERRED TAX | BALANCE<br>JUNE 30, 2000   |
|--|---------------------------------|------------------------------|---------------------------|---------------------------------|---------------------------|-----------|-----------|-------------------------|---------------------------|----------------------------|
| REAL ESTATE '97<br>MOTOR EXCISE                | \$1,707.44<br>\$27,545.18       |                              |                           | \$657.71<br>\$2,732.36          | \$24,812.85               |           | \$0.03    |                         |                           | \$1,039.73<br>\$0.00       |
| REAL ESTATE '98<br>PERSONAL PROPERTY           | \$23,779.70<br>\$2,313.35       |                              | \$1,029.54<br>\$17,499.08 | \$14,926.36<br>\$133.85         | \$482.49<br>\$17,499.08   |           |           |                         |                           | \$9,400.39<br>\$2,179.50   |
| MOTOR EXCISE<br>BOAT EXCISE                    | \$46,597.08<br>\$946.00         | \$5,603.86                   | \$1,437.92                | \$28,136.20                     | \$2,053.44                |           |           |                         |                           | \$23,448.22<br>\$946.00    |
| REAL ESTATE '99<br>PERSONAL PROPERTY           | \$681,428.52<br>\$2,764.89      |                              | \$5,197.10<br>\$18,175.35 | \$488,014.39<br>\$710.96        | \$6,137.51<br>\$17,955.20 | \$70.01   |           |                         | \$183,973.92              | \$8,429.79<br>\$2,274.08   |
| MOTOR EXCISE<br>BOAT EXCISE                    | \$249,021.96<br>\$1,363.00      | \$361,076.93                 | \$28,234.39<br>\$146.00   | \$551,653.64<br>\$289.00        | \$31,652.27<br>\$123.00   |           |           |                         | \$1,097.00<br>\$0.00      | \$55,027.37<br>\$0.00      |
| SEWER BETTERMENT<br>SEWER COMMITTED INTERE     | \$1,322.22<br>\$0.00            |                              | \$8,021.66                |                                 | \$8,021.66                |           |           |                         | \$1,322.22<br>\$66.12     | \$0.00<br>-\$66.12         |
| REAL ESTATE '00<br>PERSONAL PROPERTY           | \$33,267,138.75<br>\$573,004.50 | \$104,519.47<br>\$933.39     | \$104,519.47<br>\$933.39  | \$32,450,342.38<br>\$571,214.37 | \$211,336.06<br>\$548.14  |           |           |                         | \$28,550.85               | \$671,428.93<br>\$2,175.38 |
| MOTOR EXCISE<br>BOAT EXCISE                    | \$2,412,104.28<br>\$5,053.00    | \$2,412,104.28<br>\$5,053.00 | \$12,901.48               | \$2,052,062.05<br>\$1,158.00    | \$39,525.33<br>\$1,290.00 |           |           |                         |                           | \$333,428.38<br>\$2,605.00 |
| SEWER BETTERMENT<br>SEWER COMMITTED INTEREST   | \$12,891.42<br>\$4,898.76       | \$12,891.42<br>\$4,898.76    |                           | \$12,413.87<br>\$4,717.29       |                           |           |           |                         |                           | \$477.55<br>\$181.47       |
| WATER BETTERMENT<br>WATER COMMITTED INTEREST   | \$1,034.64<br>\$465.60          | \$1,034.64<br>\$465.60       |                           | \$1,034.64<br>\$465.60          |                           |           |           |                         |                           | \$0.00<br>\$0.00           |
| SEPTIC BETTERMENT<br>SEPTIC COMMITTED INTEREST | \$1,683.42<br>\$352.84          | \$1,683.42<br>\$352.84       |                           | \$1,683.42<br>\$352.84          |                           |           |           |                         |                           | \$0.00<br>\$0.00           |
| TOTALS   | \$1,038,789.34                  | \$36,635,308.00              | \$198,095.38              | \$36,182,698.93                 | \$36,1437.03              | \$70.01   | \$0.03    |                         | \$213,913.11              | \$1,114,073.67             |



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# **SCHOOL REPORTS**

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# **REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS**

To The Honorable Board of Selectmen:

June 30, 2000

On behalf of the Milton School Committee, I am pleased to submit this report for fiscal year 2000. The year was an eventful one, on several fronts.

## **Rebuilding Milton's schools**

Both the Committee and the Town spent a great deal of time this year trying to solve the challenge of our crowded, decaying, and obsolescent school buildings. The annual reports of this Committee (as well as superintendents' reports) began spelling out these problems decades ago. An effort to build a new high school in the early 1970s failed, and since that time the Town has been attempting to maintain six buildings that have become increasingly inadequate.

In 1995, this Committee commissioned a study which suggested that simply to maintain our buildings in their inadequate condition would require at least \$800,000 per year. This sum is far greater than the Town has had available for *all* of its capital needs in the best of times. A subsequent study commissioned by this Committee suggested that at as much as \$100 million would be needed to build and equip adequate schools.

Two years ago, at our request, Town Meeting took the first steps toward solving this enormous problem by approving the creation of a School Building Committee. Since that time, that group — including two representatives from this Committee — have been meeting to understand and find a solution to our school-building challenge. Their first proposal, based on educational specifications approved by this Committee, was put before the voters in February 2000. The plan, costing approximately \$115 million, called for the renovation, expansion, and/or expansion of every classroom in the system. This plan was defeated by the narrowest of margins, with one of the highest turnouts of Milton voters in recent memory.

A revised K-12 plan, placing more emphasis on renovation than on new construction, was put on the ballot in June. Again, that plan was defeated by the voters by almost exactly the same narrow margin.

It falls to next year's chairman to provide the happy ending to this story, which came with a third override effort in September. But this Committee would like to take this opportunity to thank those individuals and groups who made enormous personal sacrifices to shape and reshape the plans, and then put those plans before the voters. Moderator Richard Ward appointed a skilled and diverse School Building Committee. That Committee, chaired by Mr. Charles Winchester, went on to do outstanding work. Other town boards and officials,

especially the Board of Selectmen and the Warrant Committee, made significant contributions. Town Meeting debated the school-building plans thoroughly and fairly — and not just once, but twice in this reporting cycle. Town Administrator John Cronin and Town Accountant Ed Spellman provided wise counsel. A private citizens' group, the Friends of the Milton Schools, took on the task of persuading Milton's voters that a huge investment in our public schools was a *necessary* and *prudent* step.

### **The operating budget challenge**

One issue that arose repeatedly during the prolonged debate over our buildings was the inadequacy of the school department's operating budget.

Over at least the past decade, this Committee has made the case every year that our operating budget is inadequate. Milton spends below the state average per pupil, in one of the highest-cost areas of the state. Up to a point, this can be attributed to good management. Past that point, it cannot.

In FY 2000, we presented yet another request to the Warrant Committee for a substantial increase in our operating budget. After a careful review, that Committee again agreed that the schools needed more money, and again reported that most of these additional funds were not available. As a result, the gap between our requested budget and the funds appropriated by Town Meeting is approximately \$3 million — roughly where it has been for the past several years.

The people of Milton expect the School Committee to advocate for this system. Perhaps some taxpayers feel that our role as advocates, we sometimes overstate the system's needs. Strong evidence to the contrary came in [February], when the New England Association of Schools and Colleges informed us that our high school was in danger of being placed on probation. The stated reasons were 1) the inadequacy of our high school's physical plant, and 2) our underfunded high school budget.

The high school principal and the Superintendent have made a strong case that, based on our high school's strong academic performance, we should not be placed on probation. (This case was strengthened with the positive override vote in September, which gives us the means to fix the problems of the physical plant.) But as a Town, we must recognize that our operating budget shortfall is a problem that won't simply go away; it must be *solved*. The schools need more money.

This Committee is working hard to effect changes in the state formulas that allocate education aid. We are extremely fortunate to have received a second Foundation Reserve Grant of \$750,000 from the state — a source of money that is not likely to be available to Milton again. We are also fortunate to have received a gift of \$200,000 from an anonymous donor, enabling us to buy new

textbooks for many of our students. The Milton Foundation for Education, under the banner of “Math for the Millenium,” raised some \$60,000 to support math programs throughout the system. And finally, another anonymous donor gave a state-of-the-art computer lab to the Tucker School.

These are all critically important infusions of resources into our school system. They have helped keep us whole in a difficult period. They do not close the gap, however, between what is available to the schools and what we know we need.

### **Academics and extracurricular**

Despite our fiscal problems, our students are performing well. Recently, for example, Milton High School was ranked ninth in Massachusetts in terms of the number of Advanced Placement offerings and the percentage of students enrolled in those courses. In March 2000, a national newsmagazine ranked us in the top 250 high schools nationwide for these same criteria.

And despite constraints, the Superintendent and her administration continue to innovate and move the curriculum forward. During this fiscal year, for example, a pilot FLES (Foreign Language in the Elementary Schools) program at the Tucker School was expanded to the other elementary schools. This daily Spanish curriculum provides a second language-based program to our elementary students, in addition to the ongoing French Immersion Program. This Committee believes strongly that language-based learning — beginning at the elementary level, and continuing through the high school years — is critically important to helping our tenth graders pass the state tests that will soon be required for graduation from Massachusetts high schools.

This year, the Committee voted to reduce the community-service learning requirement at the high school from 49 hours to 35 years per year. This means that our high school students will henceforth be required to perform approximately an hour per week of community service during the school year, which appears to be an appropriate and manageable commitment. We remain strongly committed to the concept of community-service learning.

At the urging of the administration, this Committee supported the creation of a girls’ ice hockey team. Although our funding constraints require us to scrutinize any new initiative carefully, we are convinced that we have an obligation to treat our male and female athletes equally, if there is sufficient demand for a given sport.

### **A note of thanks**

Finally, this Committee would like to thank Assistant Superintendent for Business John Sheehan for his more than 20 years of service to the Town of Milton. Jack, who retired in June, served under two superintendents, and dealt effectively with countless School Committee and Warrant Committee members.

We will miss his skill, his warmth, his patience, and the enormous institutional memory that he represented.

Our school system is an important part of a flourishing Town. Our academic programs are strong, our students studious and serious, and our faculty dedicated. We are grateful to the leaders and voters of Milton for keeping education a high priority. The School Committee and administration are committed to working with the Town to make our school system even better in the future.

Donna M. Robinson, *Chairman*  
Jeffrey L. Cruikshank, *Vice Chairman*  
Mary S. Cobb  
Christopher Huban  
Susan A. Kiernan  
F. Beirne Lovely  
Mary Grassa O'Neill, *Superintendent*



## SCHOOL HIGHLIGHTS

The principals, department heads, directors and curriculum coordinators of the Milton Public Schools are pleased to submit to the residents of the Town of Milton these highlights of the 1999-2000 school year.

### MATHEMATICS

- Grade four, eight and ten MCAS Math scores improved on the 2000 MCAS. All scores showed upward movement
- Students in grades 2-5 continued to participate in Continental Math League
- Fourth grade student from Tucker Elementary School won a national award with a perfect score on all three Continental Math League Meets
- Elementary schools implemented the **EXEMPLARS** math program of problem solving for grades K-5. This program supports tiered math assignments in all grades
- Teachers at Pierce and Milton High School noted for use of two highly recognized math programs — University of Chicago School Mathematics Project and Interactive Mathematics Program
- Math Club students participated in the following activities: Boston University conference on Dynamic Systems; Boston University conference on Women in Engineering; Lecture by Robert Kaplan on “The Story of Zero”
- Math Club students received an Honorable Mention in the Consortium of Math Applications Program national high school competition
- The Celebration for Education Auction contributed over \$60,000 for materials to support, enhance and enrich the math program at all levels and provided the opportunity for the high school to purchase a state of the art interactive presentation station

### SCIENCE

- Grade four combined Advanced and Proficient MCAS scores for Science and Technology rose from 56% in 1998 to 70% in 1999 to 99% in 2000
- Teachers in grades 1-5 piloted units that included goals and objectives outlined in the draft of the Massachusetts Curriculum Frameworks for Science, Technology and Engineering
- New Science textbooks written in English and French were purchased for grades 4 and 5 via the generosity of an anonymous donor
- Family Math and Science nights, Science Fairs or Invention Conventions were held at the elementary schools
- Enrichment programs such as Mad Science, Mr. Magnet and television weather personalities visited the schools to enrich the elementary science program
- Dr. Syngh from Merrimack College piloted a Scientist in Residence program in grade 5 at Tucker School
- A grant from the Milton Foundation for Education funded the purchase of Science materials that review concepts and test-taking strategies in preparation for the MCAS
- Glover School expanded the scientific study of natural resources with addition-

- al funds from two grants to be used to support the “Pond Study”
- Professional development opportunities included a Science option for grade 4 staff that covered grade level specific content and methods to integrate technology/Internet into the Science program
- Science Department Head Jack Sullivan attended the National Science Teachers Association Convention in Orlando, Florida bringing back samples for all science teachers as well as winning a \$500 microscope and \$300 electronic balance for the department
- Students from Milton High and teacher Ms. Plonski attended the sixth Annual Women in Science Program at the New England Aquarium
- Students and teacher David Donovan from Milton High School’s oceanography class visited Woods Hole and observed the Woods Hole Biological Laboratory, the Marine Biological Laboratory, the New England Fisheries Aquarium and The RV “Oceanus”
- Teacher Dale Snyder continued to work at the US Army Labs in Natick as a research chemist and allowed junior Courtney Devin to work at the Lab as an aide to a research scientist
- The Academic Decathlon team finished eighth place in this large school competition
- One hundred and two (102) students enrolled in Advanced Placement science courses — an increase of 25 students

### **WORLD LANGUAGES**

- Foreign Language in the Elementary Schools (FLES) Spanish program was instituted in all first and second grade classes systemwide and grades one, two and three at Tucker School
- Three students received scholarships from the French Government to study in France during the summer
- Six teachers received scholarships from the French Government to study in France during the summer
- Three teachers participated in summer workshops on Canadian Studies in Montreal and Ottawa
- Two teachers took a course in “How to Teach Literature in Foreign Language Classes”
- One student won a contest on LaFrancophonie awarding her an all expense paid, two-week stay in France to participate in the Festival del’Ete’ Indien
- Milton students in middle and high school participated in the Journee de la Francophonie at the Ecole Bilingue with competitions in Dictée, Trivia Pursuit on La Francophonie, Creative Play, Singing, Art and Soccer. The middle school and high school won first place in Music having created music and songs on the theme of spring. Milton also won the Trivia Pursuit games
- High school students traveled to Montreal for a four-day cultural excursion
- Middle and high school hosted students from Spain for a three-week exchange program
- Middle and high school students visited Spain for a two-week exchange program



- Middle and high school students received 30 students from France for a two-week exchange program
- Milton participated in the Visiting Teacher Program in cooperation with the Department of Education and the government of Spain hiring two teachers to teach in the Department of Languages
- Latin teacher sponsored a trip to Italy during vacation
- The department organized activities to celebrate National Foreign Language Week — over 40 presenters represented their language and culture
- Milton High School student won a National Latin Exam Scholarship
- Milton High School student won third place in the Mass State Essay Contest sponsored by the Classical Association of Massachusetts
- Forty-two (42) out of seventy (70) students taking the National Latin Exam won certificates and medals
- Milton High School teacher received a grant to participate in “The Content and Immersion Institute for Teachers of French” — a three-day workshop at Harvard University
- Three students were selected to participate in Summer Search Program studying in Argentina and China
- French Club collected medicines and clothing for the children of Haiti
- Eighty-five students took advanced placement exams in French, Spanish and Latin
- Milton High School student nominated for inclusion in “Who’s Who Among America’s Secondary Teachers”
- Language Clubs decorated holiday cards and visited the Milton Health Care Nursing Home where they entertained the residents with songs in French, Spanish and Latin
- The French Club prepared and presented two lessons to the Pre-school students at Milton High School

### **COMMUNITY SERVICE LEARNING**

- Students from Milton High School performed community service by serving as tutors at all elementary schools
- The elementary schools continued to support the Milton Food Pantry
- Collicot Principal received the “Dove Award”, Devoted Outstanding Volunteer to Elders, recognizing him for his continued service in involving students in the Meals on Wheels Program
- Community service learning requirement reduced from 49 hours to 35 hours
- Projects included: Gym Buddy, Thanksgiving Dinner for the Elderly, Milton Park and Recreation Vacation Camps, Senior to Senior Social, Celebrate Milton, Milton Hospital and the Walk for Hunger
- Volunteens (a community service club) organized a monthly service project, which helped somebody less fortunate than themselves. Monies raised were donated to various causes by a group vote
- Milton High School students participated in the youth Outreach Weekend

sponsored by The City School. Students worked in soup kitchens and shelters and discussed issues surrounding hunger and homelessness

- Gym Buddy continues to be a most popular program. Each Wednesday evening Milton High School students are paired with special needs student for an evening of fun and gym games
- Community Service Learning is recognized and honored at Milton High School by such awards as Student of the Quarter, Book Awards for each grade and the Volunteens Community Service Scholarship, given to a deserving Senior Club member

### ART

- The Art Walls of Fame were expanded at the Cunningham School and the Tucker School
- Students participated in monthly exhibits at the Milton Public Library
- Students won 1 Gold Key, 3 Silver Keys and 4 Honorable Mention awards at the annual *Boston Globe* Scholastic Art Awards competition
- Program was honored when teacher selected to travel to China as part of the China Studies Partnership
- Completed K-6 curricula to align with Dept. of Education Frameworks
- Students awarded several prizes in the annual Neponset River Arts Festival
- Students took the Studio Art Advanced Placement Exam for the first time
- Department sponsored K-12 Art Fair at Cunningham Hall

### MUSIC

- Pierce Middle School choruses, band and string ensemble won gold and silver medals at the Great East Festival
- High School chorus received a rating of Excellent at the Heritage Festival in New York City
- High School band and string ensemble received Excellent ratings and the jazz ensemble received Superior rating at the Heritage Festival in Orlando, Florida
- High School Jazz Ensemble received a Silver rating at the IAJE Festival and was invited to perform at the state festival
- High School band, string ensemble and jazz ensemble were accepted to perform at Disney World
- FAME (Friends and Advocates of Music Education) organized the second annual Awards Dinner for the high school performers and music teachers
- The High School Music Theater curriculum was revised in alignment with the Massachusetts State Curriculum Frameworks for the Arts
- High School jazz ensemble and After-school singers performed at various community events (Celebrate Milton, Milton Foundation for the Gala, Milton Public Schools' Retirement Luncheon, High School Food Fest Fundraiser)
- High School chorus and String ensemble performed with the Parkway Concert Orchestra in a combined concert
- Music in Our Schools Month concerts were reinstated for an All-Instrumental night (Grades 3-12) and All Chorus Night (GR 6-12) during March

## ENGLISH/LANGUAGE ARTS

- The 1999 Grade 4 MCAS long composition scores were higher than the 1998 long composition score. Percentage of students in combined Advanced/Proficient increased from 1998-2000 (ELA 31%-43%)
- The Open Court Reading Program was implemented in the first and second grade. Staff was provided with professional development training for this implementation
- Two Milton students won highest honors for their achievement in the Word Masters Challenges. Three elementary teams placed among the top 11 teams competing at their grade level nation wide
- Librarians from all schools revised the Summer Reading List. Support for the Summer Reading program was provided by DeWolfe Realtors, Dependable Cleaners and the Massachusetts Cooperative Bank
- In an effort to increase voluntary reading Collicot School students participated in a week long “unplugged” program
- Elementary students participated in a variety of activities to celebrate Literacy month such as Family Read Night, Harry Potter Night and an Author in Residence Program
- Training in Writing Across the Curriculum was offered to all staff
- The Parent Teacher Organizations at all elementary schools sponsored a variety of cultural events to support and enhance the Language Arts program
- Parent volunteers expanded the Junior Great Books program at the elementary level
- Professional development opportunities for elementary staff included the development and pilot of system wide Writing Prompts and Scoring Guides
- SRA Spelling (1999 edition) textbooks were purchased for grades 3, 4 and 5 through the generosity of an anonymous donor
- Houghton Mifflin (2001 edition) grammar textbooks were purchased for grades 3, 4 and 5 through the generosity of an anonymous donor
- Ninety-five percent of Milton High seniors taking the AP English literature exam earned grades of 3 (out of 5) or higher. The average score for Milton students was over 3.73
- SAT I verbal scores jumped 15 points — up to 537 — with 95% of Milton High School students taking the test
- Senior Humanities English (honors and A-level) more than doubled in enrollment
- Electives such as journalism, creative writing, SAT prep and drama have expanded enrollment
- Milton High School Drama Club won the state preliminary competition and won six awards at the state semi-finals of the Mass High School Drama Guild one-act play competition with their performance of “Don't Drink the Water”
- For the second year, *Echo*, the Milton High literary magazine won an “Excellent Award” from the National Council of Teachers of English Excellence in Student Literary Magazine competition



- Milton High School English teacher was nominated by a former student for Who's Who in American Teaching

### **SOCIAL STUDIES**

- Elementary teacher received grants from the Milton Foundation for Education to purchase Social Studies materials that review concepts and test taking strategies similar to those found on the MCAS
- Elementary schools continued partnerships with the Milton Historical Society through the Grade Five Tour of Milton conducted by Historical Society volunteers. Students were invited to participate in a Milton History culminating activity. Student participants received a Milton Historical Society Mug and a book titled *A Picture History of Milton*
- Elementary students participated in the Captain Robert Bennett Forbes House Lincoln Essay Contest — students from Cunningham and Tucker received awards
- Elementary teachers continued to identify areas that are currently aligned with the Massachusetts State Curriculum Frameworks for History and Social Science
- Milton Police Department DARE Officer Michael Dillon continued to make weekly visits to all elementary schools
- In-Service workshop — “Teaching Social Studies in a Block Schedule” attended by all department members
- Elimination of B level in Grade Nine
- Ongoing curriculum writing and revision — AP Psychology, Law and Government, Senior Seminar, U.S. History and Early World Cultures
- Initiation and development of new AP Psychology course
- MCAS Review — Analysis of test items by department members — comparison of MCAS with Grade Nine and Ten Curricula
- Participation of two department members in “History Alive” curriculum project
- All department members participated in Technology Fair as members of the Technology Design Team
- All department, as Design Team members, have computers in their classrooms
- Continued participation in the New England China Partnership and Primary Source
- To date, eight department members have participated in the China Seminars
- Social Studies teacher traveled to China on NECP summer tour

### **BUSINESS, FAMILY AND CONSUMER STUDIES**

- The Family and Consumer Science Department sent student volunteers to each elementary school to assist in kindergarten screening
- Future Teachers of America student members visited kindergarten classes for a day
- Career Awareness and Planning Conference Series utilized speakers throughout the academic year from a variety of post secondary institutions featuring a diverse range of concentrations

- Foods II students produced and edited a food preparation video which is on file in the Milton High School Library as a resource item
- An automated accounting program was initiated for Accounting I students
- Writing Across The Curriculum was afforded continued emphasis in all course offerings
- Child Study program incorporated expanded community resources such as an animal specialist from Rain Forest Reptiles and the Police and Fire Department
- Approximately forty (40) speakers from business, industry, government and other professions participated in our annual Junior Career Day, organized in collaboration with the Guidance Department
- Clothing students made valances for the Child Study classroom and chair and couch covers for the faculty room
- Enhancement of a mock trial program in the Business and Consumer Law Curriculum
- Child Study students participated in teacher shadowing program and voluntary tutoring at all elementary schools
- Stock market simulations were employed in a number of courses
- Cranberry School to Career Partnership seminars and workshops were available to members of the Milton Public School community

## **TECHNOLOGY**

- Seven elementary teachers were trained on the Elementary Design Team
- Elementary technology design team members developed technology enhanced curriculum activities within the district and at the Spring 2000 Technology Fair
- An elementary curriculum coordinator was awarded a \$40,000 Hyper Studio Adoption grant resulting in the acquisition of hardware and software along with staff training
- A third grade teacher from Collicot was awarded a \$29,000 Lighthouse Grant entitled "Creating a Database for the Third Grade Classroom" providing training for 18 staff members and the purchase of hardware and software
- Technology workshops for elementary staff included: Science Content and Science on the Internet, Hyper Studio for Integrated Multimedia projects, Creating a Database for the Third Grade Classroom, Testwiz (for all administrators) and Internet training for Tucker School Staff
- Tucker School received a donation of a new state of the art computer lab consisting of 25 I-MAC DVD stations complete with software, a Textronic printer, a 40 inch flat screen television and 2 digital video cameras
- The elementary schools express their gratitude for the immeasurable support of the Parent/Teacher Organizations and citizens to advance technology at the elementary level
- Introduced two-year Internet Course at Milton High School
- Extensive professional development offerings for staff including Internet exploration and methods of integrating technology into the curriculum
- Installed Local Area Networks (LAN) in the Business Education and Special Education Departments

- Implemented a Wide Area Network (WAN) connecting all 6 schools and central office and enabling Internet access
- Upgraded the memory on the computers in 3 labs at Milton High School and 2 labs at Pierce Middle School

## **PHYSICAL EDUCATION/HEALTH EDUCATION**

- High School students in the Peers Educating Peers Club designed and delivered tobacco lessons at all of the elementary schools and the “Fatal Vision” alcohol program at the middle school
- Six students in grade 6 advanced to the regional finals of the “Hot Shots” competition conducted in conjunction with the Milton Board of Health
- Thirty middle school and 12 high school students ranked in the top 10% of the country in the President’s Challenge Physical Fitness Assessment
- Eighty high school students participated in the physical education’s department annual badminton tournament with competition in singles and doubles
- A visit by Joyce Kulhawik (Channel 4 news) at Collicot Elementary School was a direct result of the entire school system’s efforts in the “Daffodil Days” campaign run in conjunction with the American Cancer Society
- Jim Vetter provided a presentation at each elementary school to enhance skills learned through the “Second Step” violence prevention program
- All elementary and middle school physical education teachers had a day long training in Project Adventure skills that were incorporated into the physical education curriculum
- Pierce Middle School had the performance of “This is Your Life” presented to augment the various areas of health education taught in the classroom
- Milton High School had the performance of “Passing It On” by the theater group the Improbable Players to supplement the information on STD’s, HIV and AIDS taught in the health education curriculum

## **SPECIAL EDUCATION**

- Principals and professional staff are participating in ongoing training relative to IEP 2000 and Federal 504 Plans
- Reading and Learning Disability Specialists received training in the newly revised Woodcock Johnson Battery of Tests
- Teachers have actively participated in the Wilson Reading Program training provided by our special education collaborative
- A new program has been established at the Pierce Middle School for students who have been identified as needing specialized instruction in the core academic subjects
- Pierce Middle School has partnered with South Shore Mental Health to provide services
- The Integrated Pre-School has once again been reaccredited
- South Shore Mental Health is providing professional development at the middle and elementary levels via the strands - topics include ADHD, signs of depression, signs of abuse and specific learning disabilities



- The PAC (Parent Advisory Council) is sponsoring ongoing seminars on inclusion, IEP 2000, autism, ADHD and dyslexia

## COMMUNITY SCHOOLS

- Milton Community Schools employed over 75 people. Tuition collected rose to \$704,345
- Over 500 students used one or more Community Schools programs including KEDS (Kindergarten Enrichment Day Sessions) CLASP (Children Learning After School Program), Early School Arrival, vacation week and early release day activities and Camp Cunningham
- Nearly 150 students studied JaShinDo karate offered throughout the week at all of the CLASP programs
- Fifty-one (51) students attended the nine-week Math and English review course last Fall
- One hundred sixty-five (165) students attended Camp Cunningham offered in eight one-week sessions — an average of 95 students attended weekly
- Community Schools provided financial aid to needy families using CLASP and KEDS — nearly \$15,000 in financial was awarded to applicants for those programs
- Over 65 students attended the December Vacation week Program; 122 students attended the February Vacation Week Program and 86 students attended the April Vacation Week Program

## ATHLETICS

- Over 500 student athletes took part in 27 different sports
- Four of our teams won Bay State Conference Division Championships
- Boys Lacrosse Team went on to capture the State Division II Boys Lacrosse title
- Two student athletes won individual State Division II Championships — one in Wrestling and one in Boys Outdoor Track

Sincerely,

Dr. Mary Grassa-O'Neill, *Superintendent of Schools*

Mary Gormley, *Assistant Superintendent for Personnel and Curriculum*

### **Milton Public School Principals**

Dr. Joseph Arancio, Jr., *Principal*, Milton High School

George Moran, *Principal*, Pierce Middle School

Richard Gillogly, *Principal*, Collicot Elementary School

Dore Korschun, *Principal*, Cunningham Elementary School

Marianne Monacci, *Principal*, Glover Elementary School

Diane Gosselin, *Principal*, Tucker Elementary School

**Milton Public School Department Heads:**

Morgan Costello, Business Department  
Gracie Burke, World Language Department  
John Drottar, Math Department  
Fred Sabini, Social Studies Department  
Barbara Seegraber, English Department  
John Sullivan, Science Department

**Milton Public School Directors**

Dr. Noreen Diamond Burdett, Music Department  
Anne Fagan, Physical Education Department  
Dr. Joseph FitzGerald, Guidance Department  
Michael Goodless, Technology Department  
Thomas Herget, Athletic Department  
Karen Slodden, Art Department

**Milton Public School Coordinators**

Leslee Haines, Elementary Math/Science/Technology  
Katherine Leazott, Community Service  
Martha Sherman, Elementary Reading/Language Arts

**FACULTY**

Excellent teachers are the keystone of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for good schools. New staff members for the 1999-2000 school year are:

**MILTON HIGH SCHOOL**

Marion Van Nostrand  
Jeanne Glynn  
Michael Young  
Leasa Zakau  
Margaret Crumety  
Mary Letourneau  
Mark Pelletier  
Patrick Kelcourse  
Elizabeth Albert  
Lavanya Chandrashekar  
Kari Hill Kittredge  
Kevin Dunne  
Joanna Romeo  
Julius Rameriz

**PIERCE MIDDLE SCHOOL**

Ginger O'Malley  
Kelly Connell  
Sharon Soyster  
Michelle Ricci  
Kristin FitzGerald  
Shirley Baker  
Rene Gauthier  
Eileen Sullivan  
Martine Fisher  
Rebekah Levine  
Rebecca Stiles  
Tamara Bauer  
Cori Green  
Susan O'Connor  
Joseph Donohue  
Jeffrey Gibbons  
Eileen Driscoll

**COLLICOT ELEMENTARY**

Claire Zapatka  
Jacqueline McDonough  
Donna Noblin  
Maria Barone

**CUNNINGHAM ELEMENTARY**

Dawn Carney  
Lynn Danner  
Tanya Lynch  
Jennifer Connolly  
Jennifer Neville  
Karen McGrath

**TUCKER ELEMENTARY**

Daniela Ignagni  
Valerie Hays  
Jennifer D'Isidoro  
Julie Miller  
Denna Zuckerman  
Sheila Gallagher  
Mary Louise Bradley  
Joanne Maglizzo

We are grateful to the dedication and commitment for the following teachers and support staff who retired from the Milton Public Schools during the 1999-2000 school year: Richard Byrne, Joan Ferguson, James Frederickson, Nancy Kearns, Patricia Kelleher, Louise Massa, Joanne McCarthy, Charlotte Murphy, Mary Renahan, John D. Sheehan, Adrienne Smith.

We extend our thanks and appreciation to town residents for their continued support which makes possible these achievements, awards and honors.

## **REPORT OF THE SCHOOL BUILDING COMMITTEE**

To The Honorable Board Of Selectmen:

June 30, 2000

The past year has been eventful. During the summer and fall we proceeded with schematic designs for our recommended program, e.g., a new high school at the present site of Pierce Middle School; a renovation/addition at the present high school for conversion to a middle school; a new five unit elementary school at the Town Farm; renovation/additions to Glover and Cunningham Schools to provide four units each; and reconstruction of Collicot School as a new four unit school connected to Cunningham School to provide certain shared facilities. At the renewed elementary facilities there would have been seventeen units in total, i.e., seventeen classes at each grade level providing an average of twenty-one students per class. There also would have been sufficient kindergarten classrooms to permit full day kindergarten programs. Upon completion of construction, Tucker School would have been phased out as a school building.

The plans and associated educational specifications were approved by the School Committee and, in January, were submitted to the School Building Assistance group in the Department of Education. The plans were discussed and a bond issue was approved at a January Special Town Meeting. Subsequently, however, the proposal was defeated by a narrow margin by the voters at a debt exclusion override vote.

Since much of the debate seemed to center around the elementary schools and particularly around the proposed Town Farm school and the retirement of Tucker School, and given the time constraints involved in preparing a new proposal for the May Annual Town Meeting, we proposed going forward only with the secondary schools, leaving the elementary schools to further planning. At the Annual Town Meeting, however, efforts were made to reach a compromise plan that encompassed all of the schools. As a result of these efforts, a plan was developed for presentation to a Special Town meeting held in June.

The compromise plan was intended to reduce the overall cost involved by reducing new construction and by renovating more of the existing space than had originally been planned. Thus, instead of an all new high school, the compromise proposed renovating a portion of Pierce and constructing an addition, together housing the high school. The compromise also eliminated the proposed Town Farm school and provided instead a renovated Tucker School which would house a smaller student body. The elimination of the Town Farm school and the retention of Tucker School eliminated two units, i.e., ten classrooms at grades 1-5. Additionally, full day kindergarten facilities were eliminated.

The compromise proposal was adopted by the June Special town meeting. Again, however, by a narrow margin the voters rejected the plan.

Thus, prospects for needed upgrades of the Town's school buildings remained in doubt as of the date of this report. The remaining hope rested on an amendment proposed by Senator Joyce to the Governor's budget proposal revamping the state's school building assistance program. Under the amendment the Town would be eligible for a 90% reimbursement of construction costs rather than the former 61% and the Governor's proposed approximately 51% under the SBA program.

A further word is in order concerning the elementary schools. Many communities have adopted full day kindergarten programs and the Commonwealth has provided some incentives to provide such early childhood education enhancement. If ultimately we renovate and rebuild our schools and we do not include space for such programs, we have been advised by SBA officials that subsequent additions to provide such programs would likely not be eligible for reimbursement in the foreseeable future since plans submitted to the Commonwealth are supposed to meet needs for about ten years. Thus, the compromise plan adopted by the Special Town Meeting would require supplementation if it were desired to implement full day kindergarten programs.

Finally, we note that the reduction of elementary classrooms in grades 1-5 would result in average class sizes of 23 at projected peak enrollment rather than the originally planned 21. If enrollments increase beyond the projected peak, class sizes will reach levels which will be unacceptable. Should this occur, it is probable that an additional elementary school would be required in the future. We mention this, not because we foresee such a result, but simply to caution that it will be difficult, if not impossible, to further expand the elementary schools to accommodate enrollments above those now projected.

Respectfully submitted,

Charles C. Winchester, *Chairman*

Mary S. Cobb, *Secretary*

Anthony J. Cichello

Jeffrey I. Cruikshank

Mary R. Fitzgerald

Elizabeth Major

Thomas E. McGrath

Robert E. Varnerin

John A. Virgona







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