



Annual Town Meeting
May 7, 2024



ARTICLE 13 To see if the Town will vote to appropriate or reserve from the Community Preservation Fund annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in fiscal year 2025, with each item to be considered a separate appropriation, and to act on anything relating thereto.

Submitted by the Community Preservation Committee

RECOMMENDED that the Town vote to appropriate Community Preservation Act funds as follows:

	Recomm. FY25
<u>ESTIMATED REVENUES FY 2025</u>	
CPA Surcharge	850,000
State Trust Fund Distribution	148,750
Investment Income	51,250
TOTAL ESTIMATED REVENUES	1,050,000
<u>BUDGET FY 2025</u>	
APPROPRIATIONS	
Committee Administrative Expenses	52,500
SPECIAL PURPOSE RESERVES	
Historic Resources Reserve	105,000
Community Housing Reserve	105,000
Open Space and Recreation Reserve	105,000
UNDESIGNATED BUDGETED RESERVES	682,500
TOTAL BUDGET	1,050,000



ARTICLE 14 To see if the Town will approve projects and grant funding, as recommended by the Community Preservation Committee, for Fiscal Year 2025. All approved projects must enter into a Grant Agreement with the Town and submit regular progress and budget reports. A total of fourteen (14) projects are recommended, for which \$1,167,571 is to be provided through CPA funds.

CPA PROJECT FUNDING RECOMMENDATIONS			
CPA CATEGORY: COMMUNITY HOUSING		FUNDING SOURCE	AMOUNT
1	Milton Affordable Housing Trust with Winter Valley/Milton Residences for the elderly	Community Housing Reserve Fund	104,500
		Budgeted Reserve	295,500
		Total Funding:	\$400,000
CPA CATEGORY: HISTORIC PRESERVATION		FUNDING SOURCE	AMOUNT
2	Milton Cemetery – Restoration of Headstones	Historic Preservation Reserve Fund	50,000
		Budgeted Reserve	70,400
		Total Funding:	120,400
3	Forbes House Museum Preservation of Carriage House/Barn	Historic Preservation Reserve Fund	54,500
		Budgeted Reserve	47,371
		Total Funding:	101,871
4	Art Center Window Study	Budgeted Reserve	3,800
		Total Funding:	3,800
5	Blue Hills Observatory Fence	Budgeted Reserve	75,000
		Total Funding:	75,000
CPA CATEGORY: OPEN SPACE & RECREATION		FUNDING SOURCE	AMOUNT
6	Park & Recreation Dept. Andrews Park Baseball	Open Space & Rec Reserve Fund	25,000
		Budgeted Reserve	15,000
		Total Funding:	40,000
7	Park & Recreation Dept. Andrews Park Water Station	Budgeted Reserve	10,000
		Total Funding:	10,000
8	Select Board Basketball Court near COA/Fire Station	Budgeted Reserve	40,000
		Total Funding:	40,000
9	Community Preservation Committee Feasibility study of the development of Pine Tree Brook Walk	Budgeted Reserve	30,000
		Total Funding:	30,000
10	Park & Recreation Dept. Kelly Field Dugouts	Open Space & Rec Reserve Fund	54,500
		Budgeted Reserve	97,000
		Total Funding:	151,500

11	Conservation Commission Neponset Estuary Study	Open Space & Rec Reserve Fund	25,000
		Budgeted Reserve	50,000
		Total Funding:	75,000
12	Conservation Commission Pope’s Pond Trail Extension	Budgeted Reserve	5,000
		Total Funding:	5,000
13	Conservation Commission Pope’s Pond Trail Accessibility Study	Budgeted Reserve	40,000
		Total Funding:	40,000
14	Peverly Park Playground	Budgeted Reserve	75,000
		Total Funding:	75,000
TOTAL FUNDING:			1,167,571
PROJECT RECOMMENDATION BREAKDOWN			
CPA CATEGORY		NUMBER OF PROJECTS	TOTAL AMOUNT
COMMUNITY HOUSING		1	400,000
HISTORIC PRESERVATION		4	301,071
OPEN SPACE & RECREATION		9	466,500

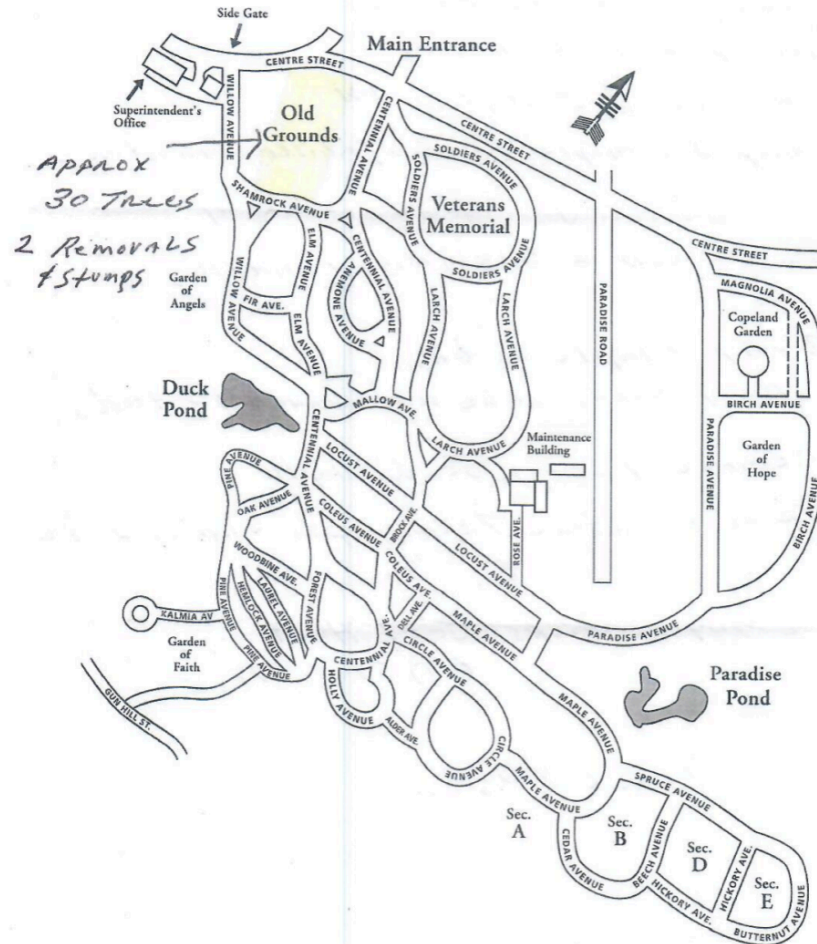


A National
Historic Landmark

Barn (1833)
and
Carriage House
(1887-89)



MILTON CEMETERY



One of Milton's greatest treasures...

Milton Cemetery contains some of the best examples of funerary art from the colonial times to the Victorian era. An historic garden cemetery, it was established as the Town's only cemetery in 1672 and is listed on the National Register of Historic Places.

Kelly Field Softball and Baseball Facility Improvements

Milton Softball

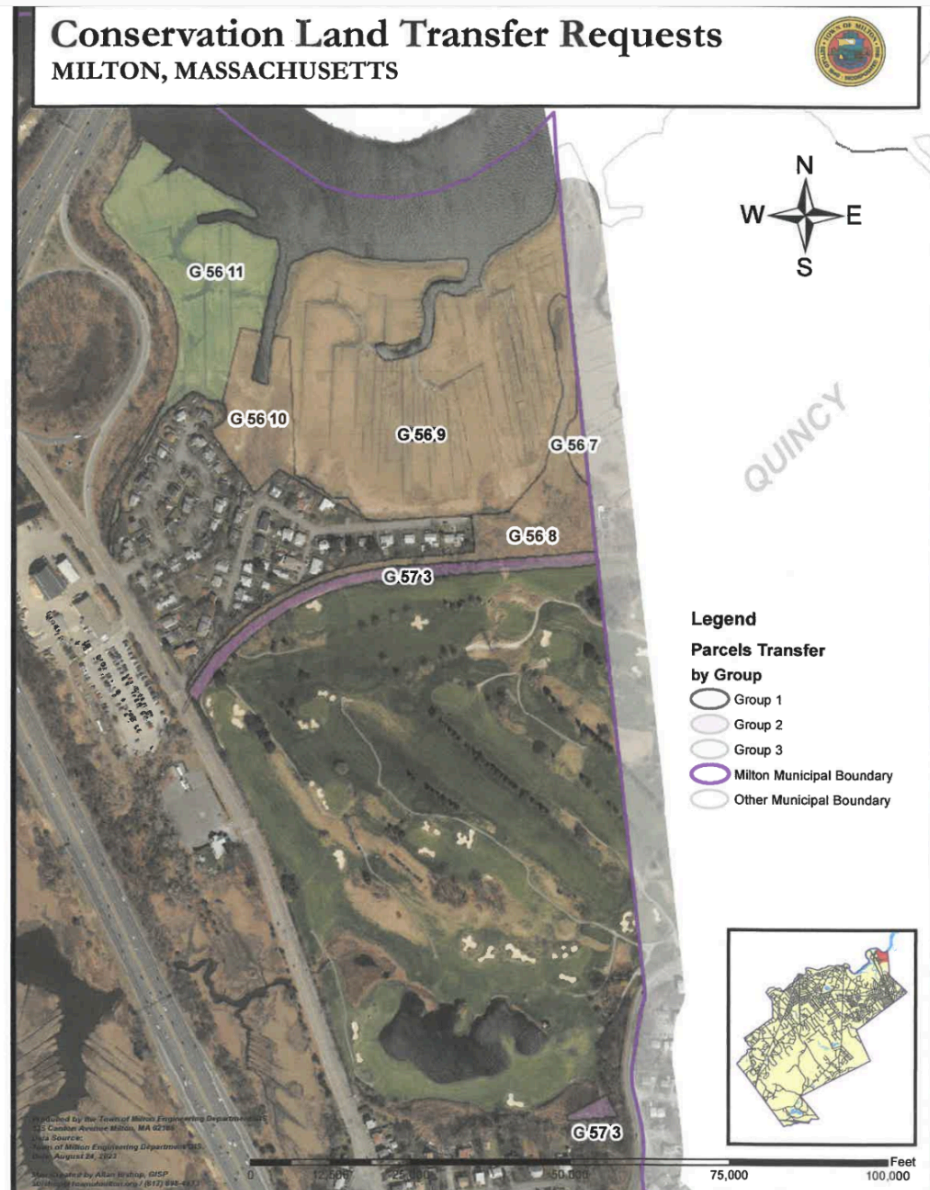
- 2 Dugout Shade Structures 8' x 32', Benches, & Fences

Milton Babe Ruth

- 2 Dugout Shade Structures 8' x 32' , Benches, & Fences



Milton CPC Presentation - 2023



Neponset River Estuary Study

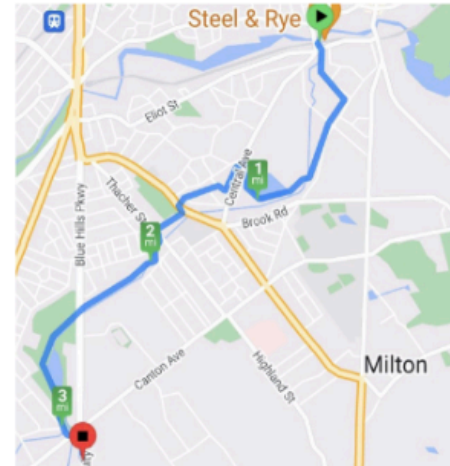
“Important in agriculture, maritime commerce, and quarried granite transportation during past centuries, today’s estuary offers new opportunities such as hiking along previous rail lines...and remarkable vistas for photography, art and personal enjoyment. Ecologically rich, the estuary represents a field laboratory and educational workroom for environmental science, broadened health and recreational opportunities such as canoeing and kayaking and an important laboratory for monitoring and mitigating the impacts of climate change.”

WELCOME TO THE... **MILTON BROOK WALK**

A Concept for Recreation and
Education Supporting the Milton
Master Plan and Milton
Community Preservation

This project would capitalize on MILTON'S FOUR MAJOR BODIES OF WATER: **Pine Tree Brook, Pope's Pond, Turner's Pond and the Neponset River** to create a NEW TOWN ASSET, a recreational and educational path from the Blue Hills (Milton Town Forest / Ulin Rink) to the Neponset River at Central Ave. Strategically located benches and perhaps seasonal pop-up stands near the route could offer walkers, cyclists and other path users a place to get a snack and beverage. The route runs near three of Milton's public schools and Milton Academy. The 3-mile length of the Brook Walk could provide 45-90 continuous minutes of healthy, enjoyable walking with connections to the Neponset River Greenway Trail and to nearby trails in the Blue Hills Reservation. Alternative names: Pine Tree Brook Trail, Milton Brook Trail.

This idea draws inspiration from trails in other towns, e.g. the Town of Wellesley's extensive network of paths (www.wellesley.ma.gov/399/Trails) alongside streams, wooded areas, sidewalks and residential neighborhoods that provide for long and scenic walks through that town. Their trail network is considered a major community asset to Wellesley.



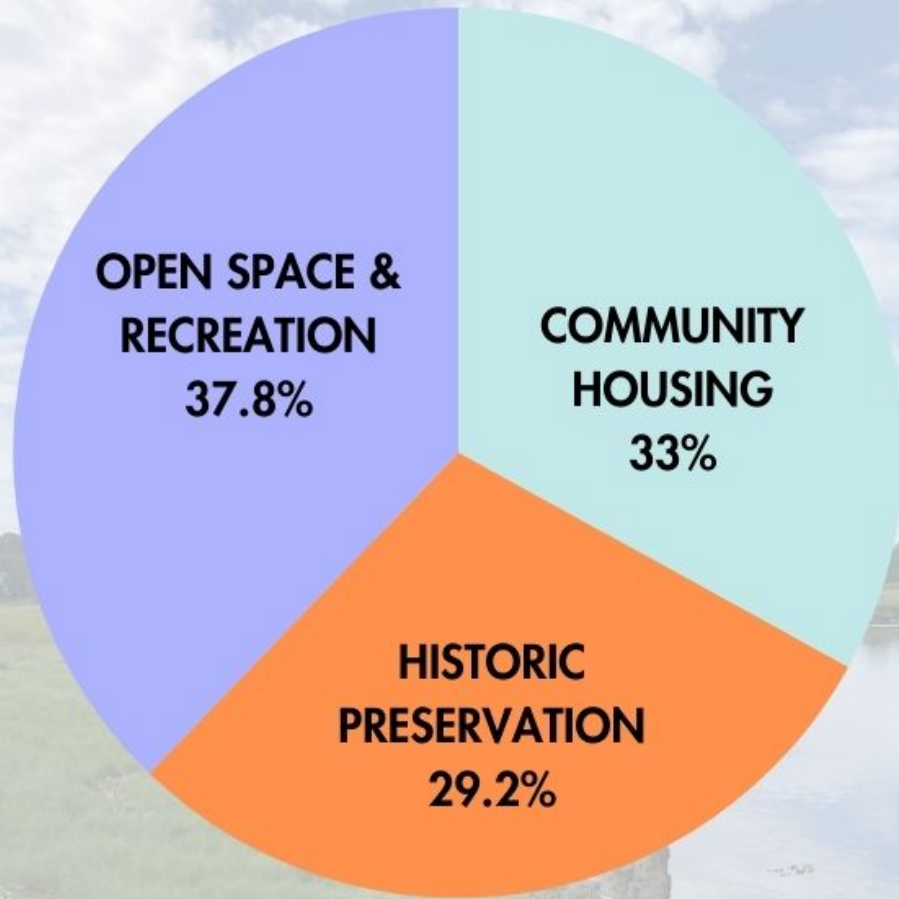
Pine Tree Brook Walk Feasibility Study



WINTER VALLEY BUILDING 6 | CONCEPT RENDERING | DECEMBER 2022

Winter Valley Building 6

36 affordable
apartments



COMMUNITY HOUSING
\$933,000

HISTORIC PRESERVATION
\$826,516

OPEN SPACE/RECREATION
\$1,071,068

TOTAL 2 YEARS
\$2,830,584

Milton CPA Funding FY23-24

Thank you to Community Preservation Committee members

Thomas Callahan (Chair)
Theodore G. Carroll
Joseph A. Duffy, Jr.
Wendy Garpow
Peter Jackson (Treasurer)
Kathleen O'Donnell
Cheryl Tougias
Jenny Russell (Vice-Chair)
Linda Weld
Robert Levash (former Chair)

Bring us your projects!

Eligibility applications for FY25 funding due May 31st

Full applications for FY25 funding due Sep 27th



