



CPC Meeting June 21st, 2023



- Committee Introduction
- Citizens Speak
- Meeting Minutes Approval - May 16th Minutes
- Reorder of Committee Officers
- Open Seat on Committee - Select Board to Appoint
- Grant Agreements - Update
- Administration Role - Update on Julia's on-going support role & increase in workload
- Budget Update
- Summary of Eligibility Applications Received
- Schedule & Future Dates for Presentations of Eligibility Applicants

Community Preservation Committee - Reorder of Officers & Open Seat



Rob Levash
Chair
Select Board Appointee
Term Ends July 1st



Jenny Russell
Vice-Chair
Select Board Appointee



Pete Jackson
Treasurer
Select Board Appointee



Linda Weld
Member
Historical Commision



Tom Callahan
Member
Affordable Housing Trust



Ted Carroll
Member
Parks Commision



Wendy Garpow
Member
Conservation Commision



Cheryl Tougias
Member
Planning Board



Joe Duffy
Member
Housing Authority



Kathleen O'Donnell
Past Member &
Consultant

Grant Agreements - Update



Kathleen O'Donnell
Legal
Consultant

	Application/Project	CPA Category:	CPA Funding Requested:	Total Project Cost:
1	Affordable Housing Trust	Community Housing	\$ 533,000	\$ 19,970,000
	Total:		\$ 533,000	\$ 19,970,000
2	Forbes House	Historic Preservation	\$ 288,995	\$ 440,047
3	Town Lock-Up	Historic Preservation	\$ 220,000	\$ 500,000
4	Spaulding Garden Masonry Stablization	Historic Preservation	\$ 16,450	\$ 16,450
	Total:		\$ 525,445	\$ 956,497
5	Turners Pond Path Improvement	Open Space & Recreation	\$ 75,000	\$ 150,000
6	Milton Farmer's Market - Wharf Park	Open Space & Recreation	\$ 25,000	\$ 25,000
7	Peverly Playground	Open Space & Recreation	\$ 40,000	\$ 40,000
8	Pope's Pond Pedestrian Bridge	Open Space & Recreation	\$ 125,000	\$ 225,000
9	Milton American Baseball	Open Space & Recreation	\$ 31,446	\$ 36,844
10	Milton Pickleball Courts	Open Space & Recreation	\$ 19,300	\$ 19,300
11	Upper Gile - LED Lighting Upgrades	Open Space & Recreation	\$ 288,822	\$ 328,822
	Total:		\$ 604,568	\$ 824,966
	Total CPA Requested Funding:		\$ 1,663,013	\$ 21,751,463

Administration Role - Julia Update

- 2022 - Stipend of \$138.46 Bi-Weekly - ~\$3,600/Year
- 2022 - Hours Average?
- 2023 - Workload to Increase Substantially - +More Applications
Correspondence, Creating Agendas, Creating Presentations
- Suggestion to increase Stipend to \$7,200/Year

Community Preservation Committee

2023 CPA Budget

	FY 2022	FY 2023	FY 2024	Sub-Total:	FY 2023 Funding:	Grand Total:
Surcharge Residential Receipts:	\$751,058.00	\$791,738.00	\$795,000.00	\$2,337,796.00		
Surcharge Commerical Receipts:		\$26,205.00	\$28,500.00	\$54,705.00		
State Match Receipts:		\$289,243.00	\$250,500.00	\$539,743.00		
Sub-Total CPA Funds:	\$751,058.00	\$1,107,186.00	\$1,074,000.00	\$2,932,244.00	-\$1,663,013.00	\$1,269,231.00
Administrative Funds (5%)		\$46,049.00	\$52,300.00	\$98,349.00		\$52,300.00
Community Housing (10%)	\$75,350.00	\$103,000.00	\$104,500.00	\$282,850.00	-\$103,000.00	\$179,850.00
Historic Preservation (10%)	\$75,350.00	\$103,000.00	\$104,500.00	\$282,850.00	-\$103,000.00	\$179,850.00
Open Space & Recreation (10%)	\$75,350.00	\$103,000.00	\$104,500.00	\$282,850.00	-\$103,000.00	\$179,850.00
Budgeted Reserves (65%)	\$525,008.00	\$752,137.00	\$708,200.00	\$2,031,394.00	-\$1,354,013.00	\$677,381.00

Total Available Funds: **\$1,216,931.00**

Equally Distributed (33%): **\$405,644**

FY 2024 - Eligibility Applications Received

	Application/Project	CPA Category:	CPA Funding Requested:	FY2023 Applicant	Total Project Cost:	Eligibility?
1	Affordable Housing Trust	Community Housing	33%	YES	TBD	YES
2	Winter Valley Building Six	Community Housing	TBD	NEW	TBD	YES, through Trust?
	Total:		\$ 400,000.00		TBD	
3	Forbes House	Historic Preservation	\$ 211,410	YES	\$ 2,500,000	YES
4	Town Lock-Up	Historic Preservation	\$ 280,000	YES	\$ 500,000	YES
5	Cemetery Headstone Repair	Historic Preservation	\$ 100,000	NEW	TBD	YES
6	Milton Art Center Windows	Historic Preservation	\$ 20,000	NEW	\$ 50,000	MAYBE, on Register?
7	Eustis Estate	Historic Preservation	\$ 80,000	NEW	\$ 165,000	YES
8	Observatory Fence Repair	Historic Preservation	\$ 25,000	NEW	\$ 25,000	YES
	Total:		\$ 591,410		\$ 3,240,000	
9	Mobile Bandstand	Open Space & Recreation	\$ 133,950	NEW	\$ 133,950	NO
10	Manning Park - Pergola	Open Space & Recreation	\$ 750,000	NEW	\$ 750,000	YES
11	Basket Court - COA	Open Space & Recreation	\$ 75,000	NEW	\$ 75,000	YES
12	Milton American Baseball - Andrews	Open Space & Recreation	\$ 40,000	YES	\$ 45,000	YES
13	Peverly Playground	Open Space & Recreation	\$ 250,000	YES	\$ 250,000	YES
14	Popes Pond Pedestrian Bridge	Open Space & Recreation	\$ 40,000	YES	\$ 4	YES
15	Popes Handicap Access (Study)	Open Space & Recreation	\$ 40,000	YES	\$ 40,000	YES
16	Kelly Field Dugouts	Open Space & Recreation	\$ 176,500	NEW	\$ 204,000	YES
17	Open Space Restriction	Open Space & Recreation	\$ 100,000	NEW	\$ 100,000	YES
18	Brook Walk - Study	Open Space & Recreation	\$ 30,000	NEW	\$ 30,000	YES
19	Brooks Stadium Upgrades	Open Space & Recreation	\$ 350,000	NEW	\$ 400,000	MAYBE
20	Estuary - Study	Open Space & Recreation	\$ 60,000	NEW	\$ 60,000	YES
21	East Milton Square - Flower Pots	Open Space & Recreation	\$ 7,550	NEW	\$ 7,550	NO
22	Andrews Park - Water Station	Open Space & Recreation	\$ 10,000	NEW	\$ 10,000	MAYBE
23	Glover Outdoor Classroom	Open Space & Recreation	\$ 1,372	NEW	\$ 1,372	YES
	Total:		\$ 1,922,872		\$ 2,106,876	
	Total CPA Requested Funding:		\$ 2,914,282		\$ 5,346,876	

FY2024 CPC Projects - Schedule



Committee
Preservation Projects
**Eligibility
Applications Due
JUNE 1, 2023**

Committee Meeting
Eligibility Applicants
Presentations
JULY 2023

Committee Meeting
Eligibility Applicants
Presentations
JULY 2023

Committee Preservation
Projects
**Funding Applications
Due
SEPTEMBER 29, 2023**

Committee Meeting
Funding Applicants
Project Review
OCTOBER 2023

Draft Articles & Motions
under articles to be sent
to Select Board and
Warrant Committee
JAN-MAR 2024

REVIEW OF ELIGIBILITY APPLICATIONS

REVIEW OF FUNDING APPLICATIONS

JUNE 21 2023
Committee Meeting

JULY 2023
Committee Meeting
Eligibility Applicants
Presentations

AUG 1, 2023
Committee
Preservation Projects
**Funding Applications
Open**

OCTOBER 2023
Committee Meeting
Funding Applicants
Project Review

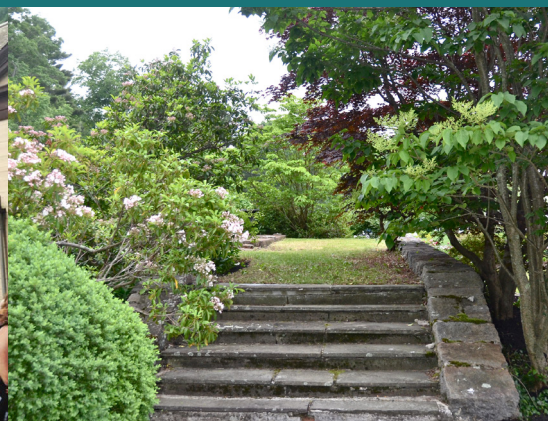
NOVEMBER 2023
Committee Meeting
Funding Applicants
Project Review

MAY 2024
Spring Town Meeting
- Community
Preservation Projects
are recommended
to Town Meeting for
Appropriation

Grant Agreements with
successful applicants
JULY 2024



Thank You!



Allowable Spending Purposes

Project Eligibility & Terms ¹	Community Housing	Historic Preservation	Open Space	Recreation
	<p><i>Housing for low & moderate income individuals and families , including low- or moderate income seniors age 60+</i></p> <p>+Moderate income is less than 100% of US HUD Area Wide Mean (AMI). +Low Income is less than 80% AMI</p>	<p><i>Buildings,structures, vessels, real property, documents, or artifacts</i></p> <p>listed on the State Registrar of Historic Places or determined by the Historic Commission to be significant in the history, archeology, architecture, or culture of Milton</p>	<p><i>Land to Protect:</i></p> <p>-existing and future well fields -aquifers and recharge areas-watershed land-agricultural land-grasslands-fields-forest land-fresh and salt marshes and other wetlands-ocean,river, stream, lake, & pond frontage-beaches, dunes, and other coastal lands-lands to protect scenic vistas-land for wildlifeor nature preserve-land for recreation</p>	<p><i>Land for active or passive recreational use including but not limited to:</i></p> <p>-community gardens -trails-noncommercial youth and adult sports-use as a park-playground-or athletic field</p> <p>Shall not include horse or dog racing, artificial turf, or the use of land for a stadium, gymnasium, or similar structure</p>
ACQUIRE <i>Obtain by gift, purchase, devise, grant, rental, lease or otherwise.²</i>	YES	YES	YES	YES
CREATE <i>To bring into being or cause to exist.³</i>	YES	NO	YES	YES
PRESERVE <i>Protection of personal or real property from injury, harm, or destruction.</i>	YES	YES	YES	YES
REHABILITATE/RESTORE <i>Capital improvements, or the making of extraordinary repairs for the purpose of making (a resource) functional for its intended use including but not limited to improvements to comply with ADA, MAAB⁴, and other federal, state, local regulations, or access codes, or federal standards for historic properties.</i>	YES <i>If acquired or created using CPA funds</i>	YES	YES <i>If acquired or created using CPA funds</i>	YES
SUPPORT <i>Provide grants, loans, rental assistance, security deposits, interest-rate write downs or other forms of assistance directly to individuals & families who are eligible for community housing, or to an entity that owns, operates, or manages such housing for the purpose of making housing affordable.</i>	YES	NO	NO	NO