



Select Board

Meeting Packet

July 11, 2023

Dear Town Manager Milano and Members of the Select Board,

On behalf of the residents of Quarry Lane/Pleasant Street, we are writing to request permission to install a bench at the corner of Quarry Lane/Pleasant Street. We would like to dedicate this bench in memory of our dear friend and neighbor, Catherine Todd, of 53 Pleasant Street, who passed away in March of 2021 after a courageous 3-month battle with ovarian cancer.

We have this corner as a memorial spot for Catherine for two reasons. First, we are a strong little community on Quarry Lane/Pleasant and Catherine was the heart of it. She was part of everything we did – from celebrations, to book clubs, to casual (and nearly daily) gatherings in our adjoining backyards or in the middle of Quarry Lane. Her comforting smile, hearty laugh, and “hey-ay” greetings are terribly missed by all of us.

The second reason for this spot is because it is the neighborhood bus stop. As amazing as she was as our friend, she was also an incredible blessing to our children, even in the years before she became a mother herself. Catherine would come home from a long day of work and join us all in the backyard, take off her commuter shoes, and begin chatting, pausing for a quick game of tag or wiffle ball, or to hear a story from someone’s day at school. She was the coolest of us to the teenagers and the most fun of us to the younger ones. *“It’s Catherine”* was a constant refrain as she came out her back door. When her son Nathan was born, she became the most beautiful mother – so patient, kind, and generous. We marveled at her energy and positivity through any new parent challenge. Her love for him was boundless and they adored each other endlessly.

Next fall, Catherine’s son will join 14 plus kids at the bus stop. In one of our last conversations she talked about looking forward to the day she would gather with us all at the bus stop and proudly put Nathan on the bus to Kindergarten. It is devastating to think that won’t happen. What a tribute it would be to have a memorial to her at the Quarry/Pleasant bus stop, a way for her to be with us always. It would give Nathan a place to sit, on a bench with his mom’s name on it, as he waits to go off to school; or a spot to just sit with his dad, his grandparents, aunts, friends, and neighbors and think about his mom; a place someone out for a walk can stop to rest or chat with a friend; a meeting place. Catherine Todd was a beloved member of this community, and this bench is one way she will always be a part of it.

We thank you for your consideration of this request. It is our intention to fundraise for this bench and adhere to any town guidelines for its installation and maintenance.

Sincerely,

Kate & Dan Daly, 15 Quarry Lane
Diane Spinale, 11 Quarry Lane
Lisa Courtney & Aonghus O’Nia, 59 Pleasant Street
Keri & Matt Rist, 14 Quarry Lane

Neighbors in support of a memorial bench for Catherine Todd at the corner of Quarry Lane/Pleasant Street. (We can reach out to more neighbors, if needed.)

Name	Address
Bob & Ann Carroll	39 Quarry Lane
Billy & Kathy Murphy	40 Quarry Lane
Chris and Kathy McDevitt	33 Quarry Lane
Tory and Gavin Driscoll	26 Quarry Lane
Sami & Eliana Ghanous	20 Quarry Lane
Keri & Matt Rist	14 Quarry Lane
Dan and Kate Daly	15 Quarry Lane
Diane Spinale	11 Quarry Lane
Lisa Courtney & Aonghus O'Nia	59 Pleasant St
Christine and Alex Evans	60 Pleasant Street
Deepa Rangachari and Rob Hallowell	3 Jill Kathleen Lane
Meghan and Brian Beaupre	50 Pleasant Street
Jack and Heidi Holiver	73 Pleasant Street
Sean O'Rourke	27 Quarry Lane
Ben and Alba Cantor	21 Quarry Lane
Jim & Sarah Birrell	2 Pleasant Street
Brian and Laura Walsh	56 Pleasant Street
Caitlin and Brian Phillips	56 Pleasant Street

To Whom it May Concern at the Town of Milton,

My name is Lisa Courtney and together with my family, I live at 59 Pleasant Street at the corner of Quarry Lane. When my daughter first started taking the bus to Cunningham, I was working to improve a back issue after childbirth and so my husband built a bench at the corner so I could sit with our infant son to wait for her to arrive home every day. It has become a neighborhood meeting point and resting place. We would like to replace the bench there with one to honor our friend and neighbor, Catherine Todd, who tragically passed away at the unthinkable age of 36 last year. I think you will find that this idea has only support from the neighborhood, and indeed throughout the town, where Catherine lived her whole life and where her son and family are active participants. Please contact me if I can be of any help.

Sincerely,

Lisa Courtney, Aonghus, Lena and Ronan O'Nia



July __, 2023

Senator Elizabeth A. Warren
United States Senate
309 Hart Senate Office Building
Washington, DC 20510

Representative Stephen F. Lynch
U.S. House of Representatives
2369 Rayburn House Office Building
Washington, DC 20515

Senator Edward J. Markey
United States Senate
255 Dirksen Senate Office Building
Washington, DC 20510

Representative Ayanna Pressley
U.S. House of Representatives
402 Cannon House Office Building
Washington, DC 20515

Re: FAA Reauthorization Act

Dear Senator Warren, Senator Markey, Representative Lynch and Representative Pressley:

Thank you for your past efforts to remediate the serious public health problems presented by the Federal Aviation Administration's ("FAA") implementation of so-called Next Gen precision-based navigation ("PBN") nationwide. As you know, the Town of Milton is one of many communities that, during the past dozen or more years, has experienced a significant increase in airplane noise and pollution as a result of the FAA's concentration of flight paths to and from Logan International Airport ("Logan"). The Town of Milton is overburdened by flights arriving to Runways 4R and 4L and flights departing Runway 27 at Logan.

Despite its yearslong knowledge of the public health impacts created by its implementation of PBN, the FAA has failed to take any action to remediate the noise and pollution impacts on affected communities. Congress must act to require the FAA to disperse arriving and departing aircraft at all airports over wide geographic areas, so that no single community is overburdened by hundreds of overflights per day.

We write in support of the following six (6) bills introduced in the House of Representatives by Representative Lynch in connection with the FAA Reauthorization Act that is now under consideration by Congress:

1. H.R. 1187 (Civil Aviation Security and Safety Act of 2023)
2. H.R. 2561 (Peer-Reviewed Report on Measuring Metrics and Thresholds)
3. H.R. 2562 (Air Traffic Noise and Pollution Expert Consensus Act)
4. H.R. 2563 (Aircraft Ownership Transparency Act)
5. H.R. 2564 (Noise Data Collection Act)

6. H.R. 2565 (Impacted Communities Advisory Committee)

We ask for your collective support of these bills, and we encourage Senators Warren and Markey to file companion legislation in the Senate.

We also urge each of you to file amendments to the FAA Reauthorization Act that will achieve broad regional dispersion of overflights. We are interested in working with your staffs on this issue. To that end, we would appreciate an opportunity for the Chair of the Milton Select Board and the Town Administrator to meet with you and/or a member of your staff this summer to discuss the FAA Reauthorization Act and air traffic impacts on Milton residents generally. We will contact your respective offices to schedule meetings.

Thank you for your consideration of our requests, and for your efforts on behalf of your constituents in Milton and other communities that are overburdened by the FAA's operations at Logan. We look forward to further discussing these important public health issues with you and/or your respective staffs.

Sincerely,

MILTON SELECT BOARD

Michael F. Zullas, Chair

Erin G. Bradley, Vice Chair

Roxanne Musto, Secretary

Richard G. Wells, Jr., Member

Benjamin Zoll, Member

cc: State Senator Walter F. Timilty
State Representative William Driscoll, Jr.
State Representative Brandy Fluker-Oakley
Milton Board of Health
Milton Airplane Noise Advisory Committee
Milton Community Advisory Committee Representative
Milton Town Counsel



TOWN ADMINISTRATOR
NICHOLAS MILANO
TEL 617-898-4845

COMMONWEALTH OF MASSACHUSETTS
TOWN OF MILTON
OFFICE OF THE SELECT BOARD
525 CANTON AVENUE, MILTON, MA 02186

TEL 617-898-4843
FAX 617-698-6741

SELECT BOARD

MICHAEL F. ZULLAS,
CHAIR

ERIN G. BRADLEY,
VICE CHAIR

ROXANNE MUSTO,
SECRETARY

RICHARD G. WELLS, JR.,
MEMBER

BENJAMIN ZOLL
MEMBER

July 6, 2023

Gina Fiandaca
Secretary and Chief Executive Officer
Massachusetts Department of Transportation
10 Park Plaza, Suite 4160
Boston, MA 02116

Dear Secretary Fiandaca,

On behalf of the Milton Select Board, we thank you for the opportunity to provide further feedback and comments regarding the project at the intersection of Route 28 (Randolph Avenue) and Chickatawbut Road in Milton.

We would like to thank Josh Bartus and Steven Tyler and Jessica Lizza from Howard Stein Hudson ("HSH") for joining the Milton Select Board meeting on June 27, 2023, to provide a project update and answer questions related to the current design. Mr. Bartus informed the Select Board that the Massachusetts Department of Transportation ("MassDOT") has continued progress towards 100% design and is preparing various submittals for permitting and land acquisition.

Based on the information we have received to date, it is not likely that construction on the roundabout would begin within the next year, and perhaps much longer than that. Despite acknowledging the immediate danger this intersection poses as one of the state's top crash locations, and despite our repeated requests, MassDOT has not brought forward material improvements that could be implemented prior to the reconstruction project.

We believe that it is critically important, and we ask again, that MassDOT make immediate material changes to improve safety at this intersection by implementing all available alternatives, including but not limited to changing signal timing, incorporating left-hand turn signals, and leveling the incline of the road approaching the intersection from the south.

Mr. Bartus and the representatives from HSH also informed the Select Board that MassDOT has engaged HSH for a corridor traffic study to determine short-term and medium-term safety and mobility improvements, analyze alternatives in MPO Route 28 Corridor Study, and conduct road safety audits at the intersection of Route 28 at Reedsdale and Route 28 at Hallen Avenue. It will include the development of conceptual sketches and planning level

cost estimates for up to 3 corridor alternatives and alternative control strategies at up to 5 critical study area intersections will be explored at the concept level.

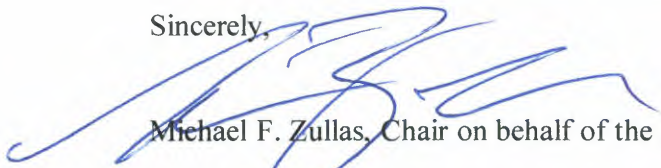
We are grateful that MassDOT is moving forward on a corridor traffic study. The lack of solutions and alternatives for the Route 28 corridor has been one of our main concerns for this project and the Town has requested that MassDOT address both speeding and traffic volume issues on Route 28. However, we believe it is more prudent to complete a corridor study prior to completing design or constructing the roundabout. Such a change in traffic conditions will have impacts throughout the Route 28 Corridor and changes should be looked at holistically rather than as separate, independent projects.

In order for MassDOT to better understand the concerns of local residents and for us to better understand how the project fits with the needs of those who live near and travel on that road, we request that MassDOT schedule a site meeting and that MassDOT provide detailed traffic report information regarding the alternative options for the Route 28 and Chickatawbut Road intersection.

At this time, the Select Board cannot support the final roundabout design and is asking that MassDOT pause its design and permitting work on the proposed roundabout design until additional traffic report information is shared with the Town and until the completion of the Route 28 Corridor Traffic Study.

Again, thank you for your attention to our questions and concerns. If you have any questions or need any additional information, please do not hesitate to contact Town Administrator Nicholas Milano at nmilano@townofmilton.org.

Sincerely,



Michael F. Zullas, Chair on behalf of the Milton Select Board:

Erin G. Bradley, Vice-Chair
Roxanne Musto, Secretary
Richard G. Wells, Jr., Member
Benjamin Zoll, Member

CC:

Senator Walter F. Timilty
Representative William J. Driscoll
Representative Brandy Fluker Oakley



Office of the Select Board
525 Canton Avenue
Milton, MA 02186
(617)898-4846

Boards & Committees Volunteer Application

For information on current active boards/committees including, charge, term, and vacancies please visit the Town of Milton Boards & Committees webpage at <https://www.townofmilton.org/boards> or contact the Select Board Office at (617) 898-4846. If you are interested in volunteering, please submit this form to the Select Board Office by email: volunteer@townofmilton.org, by mail to Select Board Office: Attn: Lynne DeNapoli, 525 Canton Avenue, Milton, MA 02186, or in person. A resume is welcome but not required.

Name

MARITTA MANNING CRONIN

Address and Precinct

PRECINCT 4

Email

Phone

Please list the board or committee which you are requesting appointment to:

Shade Tree Advisory Committee (STAC)

Please use the space provided below to answer the following questions:

What experience, skills, insight, education, or special training would you bring to the board/committee?

Knowledge of all sections of Town

Appreciation of trees as valuable to Town streetscape

Committed civic volunteer-background in gardening

What would you hope to take away from your experience on the board/committee?

Fulfillment/appreciation of Town tree program

Encourage care and promote benefit to private/public property.

Have you served on a Town committee before? If so, which one(s)?

Trustee-Milton Public Library Warrant Committee

Town Meeting Member Manager Milton Farmers' Market (13 years)

Potential Conflicts of Interest

Please list any committees appointed by the Select Board, local agencies, or non-profit organizations of which you or a member of your immediate family are current members.

I am Executive Board member MRE

Are you or any member of your family employed by, or receive any financial consideration from the Town of Milton?

I am member Milton Retirement System

How did you hear about this committee or the volunteer/talent bank?

Committee members

What better or other ways could we use to reach people with similar information?



**Office of the Select Board
525 Canton Avenue
Milton, MA 02186
(617)898-4846**

Boards & Committees Volunteer Application

For information on current active boards/committees including, charge, term, and vacancies please visit the Town of Milton Boards & Committees webpage at <https://www.townofmilton.org/boards> or contact the Select Board Office at (617) 898-4846. If you are interested in volunteering, please submit this form to the Select Board Office by email at volunteer@townofmilton.org, by mail to Select Board Office: Attn: Lynne DeNapoli, 525 Canton Avenue, Milton, MA 02186, or in person. A resume is welcome but not required.

Name

William Madden

Address

Elias Lane

Email

Phone

Please list the board or committee which you are requesting appointment to:

Shade Tree Advisory Committee

Please use the space provided below to answer the following questions:

What experience, skills, insight, education, or special training would you bring to the board/committee?

Masters in Landscape Architecture
Practicing Landscape Architect

What would you hope to take away from your experience on the board/committee?

Support and Develop a Comprehensive Tree Canopy Plan for the Town

Have you served on a Town committee before? If so, which one(s)?

No

Potential Conflicts of Interest

Please list any committees appointed by the Select Board, local agencies, or non-profit organizations of which you or a member of your immediate family are current members.

NA

Are you or any member of your family employed by, or receive any financial consideration from the Town of Milton?

No

How did you hear about this committee or the volunteer/talent bank?

Recommended by a Milton Resident

What better or other ways could we use to reach people with similar information?



Town of Milton

TOWN OFFICE BUILDING
525 CANTON AVENUE
MILTON, MASSACHUSETTS

TEL 617-898-4846

SPECIAL ONE DAY LIQUOR LICENSE APPLICATION

Applicant's Name: Karla Rosenstein

Applicant's Address: 1424 Canton Avenue, Milton, MA 02186

Applicant's Contact Information: 617-217-2511 karla.rosenstein@historicnewengland.org
Telephone # E-Mail Address

Organization Name: Eustis Estate, Historic New England

Name of Event: David Chesnut Jazz Festival

Description of Event: Daytime music festival

The Applicant is: ☒ Non-profit Organization or ☐ For Profit Organization

Date of Event: 8-19-23

Hours of Event: 11:30 am - 6:00 pm

Location of Event: Eustis Estate, 1424 Canton Avenue

Number of Participants: 300

License For: ☐ All Alcoholic Beverages - Issued only to a non-profit organization

☒ Wine and Malt Beverages Only

Recommended Number of Police Officer(s) to be assigned: _____

SIGNATURE: _____ SIGNATURE: _____
Chief of Police Town Administrator on behalf of Select Board

APPLICANT'S SIGNATURE: Karla Rosenstein (electronically signed) Date: 6-28-23

Applicants must attest to the information provided in order for the license to be approved. Completed applications should be submitted to the Select Board Office along with payment in the form of a check in the amount of \$50.00 made payable to the Town of Milton. The Select Board, as the Town of Milton's Licensing Authority, requires approval at a scheduled public meeting. Please submit the application 30 days in advance of the event for which the license is being applied.



Town of Milton

TEL 617-898-4843

TOWN OFFICE BUILDING
525 CANTON AVENUE
MILTON, MASSACHUSETTS

SPECIAL ONE DAY LIQUOR LICENSE APPLICATION

Applicant's Name: FORBES HOUSE MUSEUM

Applicant's Address: 215 ADAMS STREET

Applicant's Contact Information: [REDACTED] / [REDACTED]
Telephone # E-mail Address

Organization Name: FORBES HOUSE MUSEUM

Name of Event: "LADY WINDERMERE'S FAN"

Description of Event: ONE ACT PLAY PERFORMED ON THE SIDE LAWN.

The Applicant is: ☒ Non-profit Organization or ☐ For Profit Organization

Date of Event: AUGUST 20, 2023

Hours of Event: 5PM - 7PM

Location of Event: 215 ADAMS STREET

Number of Participants: 80

License For: ☐ All Alcoholic Beverages - Issued only to a non-profit organization

☒ Wine and Malt Beverages Only ? - prosecco

Recommended Number of Police Officer(s) to be assigned: _____

SIGNATURE: _____ SIGNATURE: _____
Chief of Police Town Administrator for Board of Selectmen

APPLICANT'S SIGNATURE: [Signature] Date: 6/20/2023

Applicants must attest to the information provided in order for the license to be approved. Completed applications should be submitted to the Board of Selectmen's Office along with payment in the form of a bank or certified check in the amount of \$50.00 made payable to the Town of Milton. The Board of Selectmen's (Milton's Licensing Authority) approval is required at a public meeting of the Board of Selectmen. Please submit the application 30 days in advance of the event for which the license is being applied.

June __, 2023

Dear [FAA Regional Administrator]:

This letter provides the Town of Milton, Massachusetts's, request to implement MIT's Recommendations regarding arrivals to Boston Logan International Airport's ("Logan") Runway 4R, and follows the Town's July 10, 2019, November 20, 2020, and November 30, 2021 letters.

As you are aware, from the onset of the FAA's implementation of the runway 4R concentrated RNAV arrival path over the Town of Milton, our residents, the Select Board, Congressman Stephen Lynch, and our State Legislators have been pleading with the FAA to provide relief to Milton residents who have been uniquely overburdened by the concentrated 4R arrival track.

And as you no doubt recall, in response to complaints and concerns from residents of multiple communities—including but not limited to the Town of Milton—regarding the increased noise and pollution emanating from airplane arrival traffic through the use of RNAV for arrivals to Runway 4R, the Massachusetts Institute of Technology's International Center for Air Transportation ("MIT"), led by Prof. R. John Hansman, engaged in an extensive, comprehensive, and years-long study to "to identify potential modifications to departure and arrival procedures at [Logan] which would reduce community noise impact in areas which experience flight track concentration." This study, which MIT conducted in two phases—"Block 1" and "Block 2"—culminated in a June 2021 report that included not only a detailed technical analysis but also series of recommendations regarding procedures for each of Logan's flight paths. *See* Appendix A (the "MIT Block 2 Report").

The Town of Milton has been repeatedly left to believe that the RNAV Study commissioned by FAA and Massport would find and implement ways to supplement the 4R procedure and address the negative impacts of this RNAV's concentration through dispersion. Yet now, in the middle of 2023, no relief is in sight. This is so despite the growing, well-documented detrimental health effects that consistent airplane noise has over residents in communities that must endure it. *See, e.g.,* Soumya Karlamangla, "How Noise Can Take Years Off Your Life," *New York Times*, June 14, 2023, available at <https://www.nytimes.com/2023/06/14/us/noise-san-diego-health-effects.html>

The pre-RNAV 4R procedures and operation shared overflight burdens with other municipalities' neighborhoods, Quincy and Braintree in particular, in ways and to a degree that were far more equitable than the 4R RNAV. Air traffic controllers pre-RNAV directed flights in a way that no single community (in this case, Milton) was subject to such disproportional impacts as the RNAV imposes.

The MIT Block 2 alternatives identified three potentially flyable RNP paths, but all were identified as requiring analysis of merger with the extant RNAV path. Furthermore, MIT/Massport provided Milton with noise exposure data indicating that MIT's illustrated 24 degree, 3nm intercept RNP path would actually increase noise impacts over neighborhoods in the north section of East Milton. Because of this, Milton has repeatedly voiced its objection to that RNP path, and continues to do so.

The FAA has repeatedly failed to engage with Milton. We demand, once again, that FAA address Milton's unique concentrated overflight burdens, and engage directly with our community to do so.

Dispersion via rotation of arrival path procedures that restore equitable burden sharing across the pre-RNAV region is our goal. We demand that the FAA engage in such an effort, and also apply its flight design and NextGen expertise to develop feasible alternatives, including through the use of ATC control and advanced navigation cockpit-to-cockpit technology and training to enable feasible dispersion alternatives. Those alternatives must focus on decreasing the negative impacts of flight path concentration through greater path variability, rotation of paths and/or dispersion.

Milton residents want a solution to this problem. We request that the FAA implement MIT's recommendations, which are attached as Appendix A to this Request. This request, presented by the Select Board of the Town of Milton, is accompanied by letters of support from [++].

Sincerely,

**RESERVE FUND TRANSFERS
FOR THE YEAR ENDED JUNE 30,2023**

DATE	DEPARTMENT	DESCRIPTION	AMOUNT TRANSFERRED
<i>FY 2023 Reserve Fund Appropriations</i>			
6/6/2022	Article 33	APPROPRIATED JUNE 2022 ANNUAL TOWN MEETING	\$ 200,000
12/5/2022	Article 1	APPROPRIATED DECEMBER 2022 SPECIAL TOWN MEETING	\$ 388,670
		Total Appropriated	<u>\$ 588,670</u>
<i>FY 2023 Reserve Fund Transfers</i>			
6/30/2023	Consolidated Facilities	Vacation payout unanticipated retirement	\$ (3,505)
6/30/2023	Employee Benefits	Medicare Tax Match	\$ (82,030)
6/30/2023	Unemployment	Unemployment claims	\$ (67,974)
6/30/2023	Public Works	Snow & Ice Deficit	\$ (141,771)
		Total Transferred Out	<u>\$ (295,280)</u>
		Available Balance	<u><u>\$ 293,390</u></u>

TOWN OF MILTON**MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2023****MGL Ch 44 S 33b****FY 2023
Year End
Appropriation
Transfers****MGL Ch 40 S 6****FY 2023
Reserve
Fund
Transfers****Notes****Fund****Assessors:****Year End Appropriation Transfer**Salary & Wages
General Expenses(8,420)
8,420Vacancy
Class 504 Utility appraisals

-

-

Information Technology**Year End Appropriation Transfer**Salary & Wages
General Expenses(20,050)
20,050Vacancy
Town website update/upgrade

-

-

Town Clerk**Year End Appropriation Transfer**Salary & Wages
General Expenses(1,905)
1,905Vacancy
Cost related to General Code zoning bylaws

-

-

Consolidated Facilities**Year End Appropriation Transfer**General Expenses
Salary & Wages(12,430)
12,430Misc. projects underspent
Vacation payout BR

-

-

Reserve Fund TransferReserve Fund
Salary & Wages(3,505)
3,505

Vacation payout BR

-

-

TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transf
Fiscal Year 2023

MGL Ch 44 S 33b
FY 2023
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2023
Reserve
Fund
Transfers

Notes

Fund

Police Department:

Year End Appropriation Transfer

Salary & Wages	(168,300)	Vacancies
Overtime	168,300	OT overage to cover vacancies

-	-
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Year End Appropriation Transfer

Salary & Wages	(72,000)	Vacancies
General Expense	20,000	Specialed technology services & legal matters
New Equipment	52,000	Purchase of cruisers

-	-
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Fire Department

Year End Appropriation Transfer

Salary & Wages	(162,513)	Vacancies
Overtime	162,513	OT overage to cover vacancies

-	-
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Year End Appropriation Transfer

General Expense	(12,723)	
New Equipment	12,723	Purchase of fire equipment

-	-
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Health Department

Year End Appropriation Transfer

Salary & Wages	(28,444)	Vacancies
General Expenses	28,444	Food inspection services

-	-
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TOWN OF MILTON
MGL Ch 44 S 33b Year End Appropriation Transf
Fiscal Year 2023

MGL Ch 44 S 33b
FY 2023
Year End
Appropriation
Transfers

MGL Ch 40 S 6
FY 2023
Reserve
Fund
Transfers

Notes

Fund

Council on Aging

Year End Appropriation Transfer

General Expenses

(1,705)

Salary & Wages

1,705

Van driver budgeted as level 2 s/be level 3

1,705

-

Library:

Year End Appropriation Transfer

Salary & Wages

(33,000)

General Expenses

26,000

Books & Materials

7,000

Vacancies

Inflation

Additional materials

-

-

Employee Benefits

Reserve Fund Transfer

Reserve Fund

(82,030)

Employee Benefits

82,030

ER medicare tax

-

-

Unemployment

Reserve Fund Transfer

Reserve Fund

(67,974)

Unemployment

67,974

Claims

-

-

TOWN OF MILTON

MGL Ch 44 S 33b Year End Appropriation Transfers
Fiscal Year 2023

MGL Ch 44 S 33b

FY 2023
Year End
Appropriation
Transfers

MGL Ch 40 S 6

FY 2023
Reserve
Fund
Transfers

Notes

FundPublic WorksYear End Appropriation Transfer

Public Works General	(221,963)	Vacancies/Payments to contractors
Curbside Recycling	(39,767)	Volume
Solid Waste General	(54,103)	Vacancies/Professional services
Vehicle Maintenance	112,108	Inflation/supply chain issues on parts
Collection of Refuse	11,723	Volume
Refuse Disposal	24,773	Volume
Snow & Ice	167,229	

-

-

Reserve Fund Transfer - Snow & Ice

Reserve Fund	(141,771)
Snow & Ice	141,771

-

-

Total RFT

(295,280)