

# TOWN OF MILTON



*The*  
**ONE HUNDRED SEVENTY-SECOND  
ANNUAL REPORT  
FOR FY 2008**

**INTERESTING FACTS AND STATISTICS ABOUT MILTON**

|   |                                   |
|---|-----------------------------------|
| Area of Town . . . . .  | 8,448 acres, or 13.2 square miles |
| Area of Water Surface . . . . .   | 149 acres or .23 square miles     |
| Area of D.C.R. Reservation in Town. . . . .                             | 1,838 acres, or 2.87 square miles |
| Business Area East Milton (exclusive of streets) . . . . .              | 11.65 acres                       |
| Business Area Milton Village (exclusive of streets) . . . . .           | 16.42 acres                       |
| Business Area East Side of Granite Avenue at Neponset River . . . . .   | 6.15 acres                        |
| Length of Public Streets . . . . .                                      | 86.6 miles                        |
| Length of State Highways . . . . .                                      | 15.44 miles                       |
| Length of Metropolitan Park Roadways. . . . .                           | 7.078 miles                       |
| Extent of Town North and South . . . . .                                | 5.339 miles                       |
| Extent of Town East and West . . . . .                                  | 5.094 miles                       |
| Elevation of crest of center line Adams Street . . . . .                | 143 feet                          |
| Elevation of Adams Street at Granite Avenue . . . . .                   | 49 feet                           |
| Elevation of Adams Street at Eliot . . . . .                            | 36 feet                           |
| Elevation of Canton Avenue at Town Hall . . . . .                       | 111 feet                          |
| Elevation of Canton Avenue at Blue Hills Parkway. . . . .               | 48 feet                           |
| Elevation of Randolph Avenue at Reedsdale Road . . . . .                | 125 feet                          |
| Elevation of Randolph Avenue at Hillside Road . . . . .                 | 158 feet                          |
| Elevation center line Brush Hill Road near Robbins Street . . . . .     | 206 feet                          |
| Elevation center line Brush Hill Road at center line Canton Avenue. . . | 209 feet                          |
| Elevation summit Great Blue Hill . . . . .                              | 640 feet                          |

All elevation figured from Boston Base, which means low tide water at Charlestown Navy Yard

Population 26,272 - Voting Precincts: eleven

**MILTON TOWN OFFICE**

525 Canton Avenue, Telephone 617-898-4800

**MILTON PUBLIC LIBRARIES**

Main Library – Canton Avenue at Reedsdale Road, Telephone 617-698-5757  
Branch Library – Edge Hill Road near Adams Street, Telephone 617-898-4961

**MILTON FIRE STATIONS**

Central Fire Station – Canton Avenue rear of Town Office Building 617-898-4901  
Engine No. 2 – Corner Adams Street and Granite Avenue  
Engine No. 4 – Corner Blue Hill Avenue and Atherton Street

**MILTON POLICE HEADQUARTERS**

40 Highland Street, Telephone 617-698-1212

**MILTON HOSPITAL**


199 Reedsdale Road, Telephone 617-696-4600

# **TOWN OF MILTON**



*The*  
**ONE HUNDRED SEVENTY-SECOND  
ANNUAL REPORT  
FOR FY 2008**

**ALSO INCLUDES ELECTION RESULTS  
AND  
TOWN MEETING MINUTES  
FOR CALENDAR YEAR 2008**

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## **EXPLANATION OF COVER ART**

Governor Deval Patrick is pictured presenting the Medal of Valor to Milton Firefighter Antonio Pickens at the Massachusetts Firefighter of the Year Award ceremony that took place on December 3, 2008 in Faneuil Hall.

Firefighter Pickens was struck by a car driven by a drunk driver on June 30, 2007 while responding to a motor vehicle accident directly across from the Atherton Street Fire Station and although he sustained multiple grave injuries and has had numerous surgeries, he has exceeded all expectations in his recovery.

Firefighter Pickens has the gratitude, admiration and support of our community. He defines the heroism that firefighters in every community across the country demonstrate every day.

Photo courtesy of James B. Day



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## **ELECTED TOWN OFFICERS**

**2008-2009**

| <b><u>NAME AND OFFICE</u></b> | <b><u>ADDRESS</u></b> | <b><u>TERM EXPIRES</u></b> |
|-------------------------------|-----------------------|----------------------------|
|-------------------------------|-----------------------|----------------------------|

### **SELECTMEN**

|                      |                    |      |
|----------------------|--------------------|------|
| John Michael Shields | 142 Houston Avenue | 2009 |
| Kathryn A. Fagan     | 78 Capen Street    | 2010 |
| Marion V. McEttrick  | 10 Crown Street    | 2011 |

### **TOWN CLERK**

|                      |                    |      |
|----------------------|--------------------|------|
| James G. Mullen, Jr. | 1475 Canton Avenue | 2009 |
|----------------------|--------------------|------|

### **ASSESSORS**

|                    |                      |      |
|--------------------|----------------------|------|
| Thomas S. Gunning  | 4 Evergreen Trail    | 2009 |
| Kathleen Heffernan | 11 Saddle Ridge Road | 2010 |
| M. Joseph Manning  | 583 Adams Street     | 2011 |

### **TOWN TREASURER**

|                |                    |      |
|----------------|--------------------|------|
| Kevin G. Sorgi | 40 Lochland Street | 2009 |
|----------------|--------------------|------|

### **SCHOOL COMMITTEE**

|                         |                    |      |
|-------------------------|--------------------|------|
| Mary E. Kelly           | 86 Nahanton Avenue | 2009 |
| Lynda-Lee Sheridan      | 57 Clifton Road    | 2009 |
| F. Beirne Lovely, Jr.   | 76 Old Farm Road   | 2010 |
| Glenn H. Pavlicek       | 115 Smith Road     | 2010 |
| Kristan M. Bagley-Jones | 32 Belcher Circle  | 2011 |
| Christopher Huban       | 41 Magnolia Road   | 2011 |

### **REGIONAL SCHOOL COMMITTEE**

|              |                       |      |
|--------------|-----------------------|------|
| Festus Joyce | 104 Washington Street | 2008 |
|--------------|-----------------------|------|

### **PARK COMMISSIONERS**

|                     |                   |      |
|---------------------|-------------------|------|
| Terence J. Driscoll | 331 Centre Street | 2009 |
| Barbara J. Brown    | 21 Windsor Road   | 2010 |
| John J. Davis       | 15 Woodside Drive | 2011 |

### **BOARD OF HEALTH**

|                    |                   |      |
|--------------------|-------------------|------|
| Timothy Jay Lowney | 34 Apple Lane     | 2009 |
| Anne T. Fidler     | 15 Cantwell Road  | 2010 |
| Roxanne F. Musto   | 101 Milton Street | 2011 |

## **TRUSTEES OF THE PUBLIC LIBRARY**

|                      |                     |      |
|----------------------|---------------------|------|
| Andrea G. Gordon     | 163 Gun Hill Street | 2009 |
| Marjorie S. Jeffries | 1268 Canton Avenue  | 2009 |
| Jennifer L. White    | 73 Plymouth Avenue  | 2009 |
| Hyacinth Crichlow    | 70 Meadowview Road  | 2010 |
| Janet K. Evans       | 27 Huntington Road  | 2010 |
| Robert E. Varnerin   | 40 Caroline Drive   | 2010 |
| Eugene S. Boylan     | 22 Thompson Lane    | 2011 |
| Gregory T. Buchanan  | 38 Hoy Terrace      | 2011 |
| Mary C. Regan        | 22 Evergreen Trail  | 2011 |

## **CONSTABLES**

|                 |                        |      |
|-----------------|------------------------|------|
| Tamara Berton   | 251 Blue Hills Parkway | 2010 |
| Stephen Freeman | 97 Cheever Street      | 2010 |
| Eric Issner     | 193 Granite Avenue     | 2010 |
| Gary D. Nunley  | 12 Concord Avenue      | 2010 |

## **TRUSTEES OF THE CEMETERY**

|                   |                       |      |
|-------------------|-----------------------|------|
| Joseph M. Reardon | 49 Grafton Avenue     | 2009 |
| J. Joseph Donovan | 198 Churchills Lane   | 2010 |
| Ann M. Walsh      | 99 Patricia Drive     | 2011 |
| Paul F. Dolan     | 47 Quisset Brook Road | 2012 |
| Robert A. Mason   | 26 Quarry Lane        | 2013 |

## **MODERATOR**

|                |                    |      |
|----------------|--------------------|------|
| Brian M. Walsh | 56 Pleasant Street | 2010 |
|----------------|--------------------|------|

## **HOUSING AUTHORITY**

|                      |                     |      |
|----------------------|---------------------|------|
| Lee B. Cary          | 22 Sias Lane        | 2009 |
| Joseph A. Duffy, Jr. | 6 Westbourne Street | 2010 |
| Joseph F. Murphy     | 17 Fox Hill Lane    | 2012 |
| Catherine A. Shea    | 584 Eliot Street    | 2013 |

## **PLANNING BOARD**

|                       |                     |      |
|-----------------------|---------------------|------|
| Bernard J. Lynch, III | 34 Milton Hill Road | 2009 |
| Edward L. Duffy       | 35 Granite Place    | 2010 |
| Emily Keys Innes      | 300 Reedsdale Road  | 2011 |
| Peter F. Jackson      | 14 Capen Street     | 2012 |
| Alexander Whiteside   | 79 Hillside Street  | 2013 |

## **PRECINCT ONE**

### **TERM EXPIRES APRIL 2009**

|                          |                   |
|--------------------------|-------------------|
| Bowes, John W.           | 1 Kahler Avenue   |
| Dunn, Richard S.         | 45 Thacher Street |
| Gardiner, Mary Ellen     | 99 Thacher Street |
| Nohmy, Beth Ann          | 26 Kahler Avenue  |
| O'Malley, Shannon E.     | 84 Decker Street  |
| Reulbach, Donna M.       | 54 Essex Road     |
| Sloane, Priscilla Hayden | 55 Concord Avenue |

### **TERM EXPIRES APRIL 2010**

|                          |                             |
|--------------------------|-----------------------------|
| Keel, Stefano            | 62 Churchill Street         |
| Lange, Susan Renee       | 204 Blue Hills Parkway      |
| Lindberg, Curtis J       | 32 Dyer Avenue              |
| Moss, Edward V.          | 37 Crown Street             |
| Nkwah, Joyce W.          | 196 Brush Hill Road         |
| O'Malley, Joseph Patrick | 84 Decker Street            |
| Schmarsow, Emmett H.     | 45 Aberdeen Road            |
| Turner, Darnell J. S.    | 42 Blue Hill Terrace Street |

### **TERM EXPIRES APRIL 2011**

|                         |                   |
|-------------------------|-------------------|
| Macke, Nicholas J.      | 37 Crown Street   |
| McEttrick, Joseph P.    | 10 Crown Street   |
| McEttrick, Marion V.    | 10 Crown Street   |
| Packer, Buddy           | 68 Cheever Street |
| Packer, Lynda M.        | 68 Cheever Street |
| Scott, Brian M.         | 25 Belvoir Road   |
| Shields, Julie Callahan | 38 Crown Street   |

## PRECINCT TWO

### TERM EXPIRES APRIL 2009

|                   |                      |
|-------------------|----------------------|
| Cramer, Sandra R. | 5 Hinckley Road      |
| Fagan, Kathryn A. | 78 Capen Street      |
| Freeman, Matthew  | 119 Standish Road    |
| Greenawalt, Beth  | 52 Saint Mary's Road |
| Jackson, Peter F. | 14 Capen Street      |
| McSwiney, Eileen  | 33 Columbine Road    |
| Rosner, Carol J.  | 10 Fieldstone Lane   |
| Stringer, Hugh    | 549 Eliot Street     |
| Voigt, Herbert F. | 56 Hinckley Road     |

### TERM EXPIRES APRIL 2010

|                     |                      |
|---------------------|----------------------|
| Blutt, Michael A.   | 40 Willoughby Road   |
| Brown, Barbara J.   | 21 Windsor Road      |
| Bullis, David P.    | 20 Austin Street     |
| Callahan, Thomas M. | 16 Orono Street      |
| Felton, Deborah M.  | 20 Willoughby Road   |
| Horowitz, David     | 45 Marilyn Road      |
| Nelson, Vicki H.    | 481 Eliot Street     |
| Potter, Kathleen A. | 69 Saint Mary's Road |

### TERM EXPIRES APRIL 2011

|                          |                    |
|--------------------------|--------------------|
| Caulfield, Timothy B.    | 65 Ridge Road      |
| DeBesse, Joseph T. Jr.   | 69 Hinckley Road   |
| Ehrmann, David M.        | 44 Standish Road   |
| Friedman-Hanna, Karen L. | 3 Norway Road      |
| Joyce, Michael C.        | 95 Hinckley Road   |
| Morash, Stephen A.       | 47 Standish Road   |
| Shields, John Michael    | 142 Houston Avenue |
| Voigt, Ronit G.          | 56 Hinckley Road   |
| White, Elizabeth R.      | 36 Ridge Road      |

#### *Ex-Officio*

|   |                    |
|---|--------------------|
| Joyce, Brian A., <i>State Senator</i>           | 95 Hinckley Road   |
| Timilty, Walter F., <i>State Representative</i> | 130 Houston Avenue |

## **PRECINCT THREE**

### **TERM EXPIRES APRIL 2009**

|                           |                   |
|---------------------------|-------------------|
| Giuliano, Frank J., Jr.   | 61 School Street  |
| Kelly, John M.            | 7 Morton Road     |
| Kennedy, Deb              | 12 Cantwell Road  |
| King, Virginia M. Donahue | 377 Canton Avenue |
| MacNeil, Janet C.         | 23 Oak Road       |
| Monack, Susan L.          | 177 Canton Avenue |
| Sargent, C. Forbes, III   | 25 Canton Avenue  |
| Stillman, Laurie R.       | 29 Waldo Road     |

### **TERM EXPIRES APRIL 2010**

|                         |                   |
|-------------------------|-------------------|
| * Albers, Natalie Q.    | 168 Canton Avenue |
| Boylan, Eugene S.       | 22 Thompson Lane  |
| Corcoran, Edward J., II | 70 Morton Road    |
| Cruikshank, Jeffrey L.  | 21 Canton Avenue  |
| Mullin, Peter A.        | 19 Gaskins Road   |
| Needham, W. Paul        | 7 West Side Road  |
| Newman, Carolyn         | 228 Eliot Street  |
| Rosmarin, Ada           | 32 Columbine Road |
| Tangney, Nicholas J.    | 349 Canton Avenue |

### **TERM EXPIRES APRIL 2011**

|                        |                     |
|------------------------|---------------------|
| Conlon, Kathleen M     | 42 Reedsdale Road   |
| Davis, Frank L.        | 65 Valley Road      |
| Fahy, Christian Carter | 21 Capen Street     |
| Heiden, Ruth A.        | 314 Eliot Street    |
| Hodlin, Kristine R.    | 112 Maple Street    |
| Neely, Richard B.      | 23 Russell Street   |
| Rundlett, Marylou      | 229 Eliot Street    |
| Sanchez, Omar M. G.    | 26 Thompson Lane    |
| Winchester, Charles C. | 67 Whitelawn Avenue |

\* Resigned May 21, 2008

## **PRECINCT FOUR**

### **TERM EXPIRES APRIL 2009**

|                        |                        |
|------------------------|------------------------|
| Beyer, Edmund B.       | 75 Elm Street          |
| Cronin, John A.        | 130 Wendell Park       |
| Fitzgerald, Douglas W. | 76 Wendell Park        |
| Julian, Albert L., Jr. | 46 Gulliver Street     |
| Lambert, Karen         | 145 Audubon Road       |
| Mitchell, Leeann       | 60 Fairbanks Road      |
| Monroe, Natalie S.     | 34 Wendell Park        |
| Sheffield, Robert J.   | 372 Blue Hills Parkway |

### **TERM EXPIRES APRIL 2010**

|                      |                     |
|----------------------|---------------------|
| Campbell, J. Colin   | 122 Gulliver Street |
| Casey, Richard "Ben" | 338 Thacher Street  |
| Craven, Linda        | 83 Clapp Street     |
| Cronin, Brian M.     | 293 Thacher Street  |
| Fitzgerald, John K.  | 16 Fairbanks Road   |
| May, James           | 69 Reedsdale Road   |
| Sullivan, Mary Ann   | 128 Gulliver Street |
| Williams, Richard A. | 36 Gulliver Street  |

### **TERM EXPIRES APRIL 2011**

|                         |                    |
|-------------------------|--------------------|
| Casey, Kimberly         | 338 Thacher Street |
| Cichello, Anthony J.    | 55 Houston Avenue  |
| Cronin, Maritta Manning | 130 Wendell Park   |
| Fallon, Jane E.         | 8 Stanton Road     |
| Hannigan, Virginia C.   | 20 Houston Avenue  |
| Huban, Christopher      | 41 Magnolia Road   |
| O'Connor, Daniel F.     | 41 Gulliver Street |
| Rota, Robert J.         | 349 Thacher Street |

## PRECINCT FIVE

### TERM EXPIRES APRIL 2009

|                          |                      |
|--------------------------|----------------------|
| Armstrong, Kathleen E.   | 37 Mingo Street      |
| Coghlan, Virginia L.     | 1372 Brush Hill Road |
| Collins, Donald P.       | 1372 Brush Hill Road |
| Daiber, Theodore E.      | 399 Atherton Street  |
| Kearns, Nancy Peterson   | 1372 Brush Hill Road |
| Shillingford, Corinna P. | 1386 Canton Avenue   |
| Stanley, Joanne P.       | 36 Park Street       |

### TERM EXPIRES APRIL 2010

|                     |                       |
|---------------------|-----------------------|
| Buchanan, Helen E.  | 1335 Blue Hill Avenue |
| Froom, Karin J.     | 465 Atherton Street   |
| Mullen, Kathleen M. | 1475 Canton Avenue    |
| Musto, Roxanne F.   | 101 Milton Street     |
| O'Brien, Jeanne M.  | 1703 Canton Avenue    |
| Phinney, Rachel A.  | 206 Woodland Road     |

### TERM EXPIRES APRIL 2011

|                       |                      |
|-----------------------|----------------------|
| Buchbinder, Betsy D.  | 1372 Brush Hill Road |
| Dolan, J. William     | 111 Woodland Road    |
| Jeffries, David       | 1268 Canton Avenue   |
| Jeffries, Marjorie S. | 1268 Canton Avenue   |
| Keating, Clare F.     | 28 Harland Street    |
| Mullen, James G., Jr. | 1475 Canton Avenue   |
| Murphy, Philip D.     | 1050 Canton Avenue   |
| Sammarco, Anthony M.  | 1370 Canton Avenue   |

#### *Ex-Officio*

|   |                      |
|---|----------------------|
| * Lowney, Timothy Jay,<br><i>Chairman, Board of Health</i>    | 34 Apple Lane        |
| ** Hurley, John, <i>Chairman,</i><br><i>Warrant Committee</i> | 714 Blue Hill Avenue |

\* As of September 8, 2008

\*\* As of July 9, 2008

## **PRECINCT SIX**

### **TERM EXPIRES APRIL 2009**

|                        |                    |
|------------------------|--------------------|
| Affanato, Stephen P.   | 45 Governors Road  |
| Dempsey, John A.       | 218 Edge Hill Road |
| Kennedy, James C.      | 9 Governors Road   |
| Killion, Richard J.    | 282 Edge Hill Road |
| Lyons, David J.        | 39 Sheldon Street  |
| Lyons, Stephen M.      | 44 Sheldon Street  |
| Mullen, Thomas F.      | 5 Rowe Street      |
| White, Jennifer L.     | 73 Plymouth Avenue |
| White, William H., Jr. | 73 Plymouth Avenue |

### **TERM EXPIRES APRIL 2010**

|                       |                          |
|-----------------------|--------------------------|
| Boeri, Steven V.      | 58 Hurlcroft Road        |
| Caldwell, Kenneth G.  | 23 Saint Agatha Road     |
| Kiernan, Susan A.     | 170 Cabot Street         |
| Lavery, Kathleen Ryan | 115 Governors Road       |
| Reardon, Joseph M.    | 49 Grafton Avenue        |
| Sorgi, Kevin G.       | 40 Lochland Street       |
| Sweeney, Richard E.   | 24 Garden Street         |
| Vaughan, Michael P.   | 32 Governor Belcher Lane |
| Wallace, Janice R.    | 10 Cabot Street          |

### **TERM EXPIRES APRIL 2011**

|                       |                    |
|-----------------------|--------------------|
| Affanato, Donald P.   | 55 Rowe Street     |
| Cobb, Mary S.         | 16 Babcock Street  |
| Evans, Janet K.       | 27 Huntington Road |
| Gallery, Daniel J.    | 39 Pillon Road     |
| Kiernan, John A.      | 170 Cabot Street   |
| Linehan, Brian P.     | 92 Waldeck Road    |
| * Lowney, Timothy Jay | 88 Wharf Street    |
| MacVarish, John D.    | 46 Huntington Road |
| Mearn, Patricia M.    | 62 Sheldon Street  |

\* Resigned September 8, 2008



## **PRECINCT SEVEN**

### **TERM EXPIRES APRIL 2009**

|                        |                       |
|------------------------|-----------------------|
| Bulger, Nancy E.       | 44 Collamore Street   |
| Connelly, Patrick J.   | 41 Wood Street        |
| Conway, Laura A.       | 67 Church Street      |
| Foster, Robert E.      | 18 Pierce Street      |
| Galvin, Susan M.       | 104 Washington Street |
| Greenwood, Todd M.     | 86 Granite Place      |
| Maholchic, Michael     | 5 Bunton Street       |
| Noonan, Christopher M. | 35 Pierce Street      |

### **TERM EXPIRES APRIL 2010**

|                          |                      |
|--------------------------|----------------------|
| Chrisom, Kevin B.        | 62 Courtland Circle  |
| Cidlewich, Stephen M.    | 82 Belcher Circle    |
| Doyle, Arthur J.         | 85 Belcher Circle    |
| Joyce, Daniel F.         | 87 Washington Street |
| Kelley, Brian T.         | 11 Hope Avenue       |
| McCurdy, Steven J.       | 65 Belcher Circle    |
| O'Toole, Michael B., Jr. | 27 Brackett Street   |
| Wells, Virginia F.       | 31 Granite Place     |

### **TERM EXPIRES APRIL 2011**

|                          |                       |
|--------------------------|-----------------------|
| Arens, Peter J.          | 81 Washington Street  |
| Bagley-Jones, Kristan M. | 32 Belcher Circle     |
| Cleary, Kevin J.         | 17 Melbourne Road     |
| Deane, Michael J.        | 56 Howe Street        |
| Duffy, Edward L.         | 35 Granite Place      |
| Joyce, Festus            | 104 Washington Street |
| Kempe, Martha J.         | 51 Granite Place      |
| Manning, M. Joseph       | 583 Adams Street      |
| Virgona, John A.         | 580 Adams Street      |

## **PRECINCT EIGHT**

### **TERM EXPIRES APRIL 2009**

|                     |                     |
|---------------------|---------------------|
| Burke, Robert G.    | 297 Pleasant Street |
| Driscoll, Jane E.   | 399 Reedsdale Road  |
| Kelly, Mary E.      | 86 Nahanton Avenue  |
| Mahoney, Kevin J.   | 91 Lyman Road       |
| Mason, Barbara A.   | 26 Quarry Lane      |
| O'Connor, Thomas P. | 19 Bailey Avenue    |
| Powers, Anne F.     | 620 Randolph Avenue |
| Vaughan, Paul F.    | 58 Nancy Road       |
| Walsh, Ann M.       | 99 Patricia Drive   |

### **TERM EXPIRES APRIL 2010**

|                      |                     |
|----------------------|---------------------|
| Colligan, Diane M.   | 4 Bailey Avenue     |
| Delaney, James P.    | 52 Lyman Road       |
| Gordon, Andrea G.    | 163 Gun Hill Street |
| Mason, Paul J., Jr.  | 49 Lawrence Road    |
| Mason, Robert A.     | 26 Quarry Lane      |
| Murphy, Stephen A.   | 43 Orchard Road     |
| Neville, Gayle M.    | 110 Nahanton Avenue |
| Neville, William J.  | 110 Nahanton Avenue |
| Surette, Marietta E. | 132 Ridgewood Road  |

### **TERM EXPIRES APRIL 2011**

|                          |                      |
|--------------------------|----------------------|
| Agostino, Diane DiTullio | 147 Ridgewood Road   |
| Berry, Maureen           | 31 Fullers Lane      |
| Delaney, Amy E.          | 52 Lyman Road        |
| Gordon, Marvin A.        | 163 Gun Hill Street  |
| Kates, Stacia A.         | 64 Dean Road         |
| Kelly, Thomas F.         | 81 Fullers Lane      |
| Perdios, David J.        | 52 Bartons Lane      |
| Shea, David              | 121 Harbor View Road |
| Varela, Sheila Egan      | 70 Lyman Road        |
| Walsh, Brian M.          | 56 Pleasant Street   |

## PRECINCT NINE

### TERM EXPIRES APRIL 2009

|                        |                      |
|------------------------|----------------------|
| Collins, Webster A.    | 533 Harland Street   |
| Davis, John J.         | 15 Woodside Drive    |
| Heffernan, Kathleen    | 11 Saddle Ridge Road |
| Kelley, Paul I.        | 19 Buckingham Road   |
| Murphy, Anne L.        | 17 Foxhill Lane      |
| O'Connor, Elizabeth A. | 27 Clifton Road      |
| Shea, Richard J.       | 246 Highland Street  |
| Welz, Elzbieta K.      | 179 Highland Street  |

### TERM EXPIRES APRIL 2010

|                          |                            |
|--------------------------|----------------------------|
| Connor, Roger T.         | 6 Evergreen Trail          |
| Dunphy, James F.         | 90 Governor Stoughton Lane |
| MacIntosh, Laurie A.     | 70 Parkwood Drive          |
| Marr, Jeffrey T.         | 11 Mark Lane               |
| Murphy, Joseph F.        | 17 Foxhill Lane            |
| O'Leary, James M., Jr.   | 9 Mark Lane                |
| Sheridan, Lynda-Lee      | 57 Clifton Road            |
| White-Orlando, Judith M. | 41 Deerfield Drive         |

### TERM EXPIRES APRIL 2011

|                          |                            |
|--------------------------|----------------------------|
| Barrett, George L.       | 46 Indian Spring Road      |
| Conley, Jeanne M.        | 26 Wildwood Road           |
| Dunphy, Katherine Haynes | 90 Governor Stoughton Lane |
| Gardner, Dorothy M.      | 20 Azalea Drive            |
| Haddad, Helene L.        | 77 Clifton Road            |
| Irwin, Eugene P., III    | 120 Highland Street        |
| Lovely, F. Beirne, Jr.   | 76 Old Farm Road           |
| Sweeney, Robert C.       | 156 Whittier Road          |
| Ward, Richard P.         | 11 Saddle Ridge Road       |

#### *Ex-Officio*

|  |                    |
|--|--------------------|
| Flynn, John P., <i>Town Counsel</i>                        | 51 Buckingham Road |
| Gunning, Thomas S.,<br><i>Chairman, Board of Assessors</i> | 4 Evergreen Trail  |
| Lane, Branch B., <i>Tree Warden</i>                        | 85 Highland Street |

## **PRECINCT TEN**

### **TERM EXPIRES APRIL 2009**

|                       |                     |
|-----------------------|---------------------|
| Buchanan, Gregory T.  | 38 Hoy Terrace      |
| Cherry, Jessica A.    | 31 Gordon Road      |
| Christensen, Janet M. | 24 Gordon Road      |
| Collins, Charles H.   | 69 Meredith Circle  |
| Innes, Emily Keys     | 300 Reedsdale Road  |
| O'Brien, Robert G.    | 531 Pleasant Street |
| Shea, Richard W.      | 41 Lawndale Road    |
| Stout, Frank J.       | 5 Artwill Street    |
| Tierney, Anita L.     | 1060 Brook Road     |

### **TERM EXPIRES APRIL 2010**

|                            |                     |
|----------------------------|---------------------|
| Cary, Lee B.               | 22 Sias Lane        |
| Cherry, Brian P.           | 31 Gordon Road      |
| Cunningham, Joseph M., Jr. | 140 Dudley Lane     |
| Desmond-Sills, Therese     | 211 Centre Street   |
| Donahue, Kevin P.          | 84 Centre Lane      |
| Folcarelli, John W.        | 361 Centre Street   |
| Folcarelli, Patricia       | 361 Centre Street   |
| McMann, Joseph T.          | 521 Pleasant Street |
| Sweeney-Dumais, Maryellen  | 42 Sheridan Drive   |
| White, Ann E.              | 32 Sias Lane        |

### **TERM EXPIRES APRIL 2011**

|                          |                     |
|--------------------------|---------------------|
| Armstrong, Patricia      | 11 Bradford Road    |
| Driscoll, Daniel F.      | 463 Pleasant Street |
| Driscoll, Terence J.     | 331 Centre Street   |
| Fitzgerald, William J.   | 246 Reedsdale Road  |
| Harnish-O'Sullivan, Lynn | 202 Churchills Lane |
| Innes, Ewan J.           | 300 Reedsdale Road  |
| Mathews, Nancy S.        | 154 Reedsdale Road  |
| McCarthy, Veronica J.    | 6 Hillcrest Road    |
| McNamara, Mary E.        | 15 Brae Burn Road   |

## **PRECINCT ELEVEN**

### **TERM EXPIRES APRIL 2009**

|                            |                      |
|----------------------------|----------------------|
| Finn, James C.             | 37 Prince Street     |
| Hayward, Everett I., Jr.   | 50 Alfred Road       |
| Larson, Malcolm R.         | 147 Ferncroft Road   |
| Lowney, Jeremiah "Jay"     | 311 Fairmount Avenue |
| O'Donnell, Stephen V., Jr. | 65 Hills View Road   |
| O'Toole, Michael           | 89 Hudson Street     |
| Padula, Helene D.          | 290 Brush Hill Road  |
| Rounds, LisaDawn O.        | 69 Hudson Street     |
| Trakas, Christopher J.     | 50 Meadowview Road   |

### **TERM EXPIRES APRIL 2010**

|                      |                     |
|----------------------|---------------------|
| Crichlow, Hyacinth   | 70 Meadowview Road  |
| Harnish, Sara L.     | 376 Brush Hill Road |
| Keally, Mary E.      | 674 Brush Hill Road |
| Kernan, Timothy S.   | 642 Brush Hill Road |
| O'Toole, Ellen D.    | 89 Hudson Street    |
| Padula, George T.    | 290 Brush Hill Road |
| Riordan, Germaine V. | 9 Loew Circle       |
| Stone, Jeffrey R.    | 15 Lufbery Street   |
| Sumner, Mitchell     | 44 Lafayette Street |

### **TERM EXPIRES APRIL 2011**

|                        |                      |
|------------------------|----------------------|
| Baltopoulos, Ruth E.   | 117 Sumner Street    |
| Doherty, Kristine A.   | 34 Brush Hill Lane   |
| Donahue, Kevin C.      | 17 Meetinghouse Lane |
| Driscoll, Philip J.    | 967 Canton Avenue    |
| McCarthy, Charles J.   | 37 Landon Road       |
| Pavlicek, Glenn H.     | 115 Smith Road       |
| Penta, Anita A.        | 115 Smith Road       |
| Saint-Surin, Farrah M. | 2 Landon Road        |
| Wilkinson, Geoffrey W. | 199 Beacon Street    |

**TOWN OFFICERS OF MILTON**  
**APPOINTED BY THE BOARD OF SELECTMEN**

**Town Administrator**  
KEVIN J. MEARN

**Town Counsel**  
**Legislative Counsel**  
JOHN P. FLYNN

**Director of Public Works/Town Engineer**  
WALTER HELLER

**Chief of the Fire Department**  
MALCOLM LARSON

**Chief of the Police Department**  
RICHARD G. WELLS, JR.

**Town Accountant**  
DAVID GRAB

**Town Planner**  
WILLIAM B. CLARK, JR.

**Forest Warden**  
MALCOLM LARSON

**Keeper of the Lockup**  
RICHARD G. WELLS, JR.

**Dog Officer**  
RICHARD G. WELLS, JR.

**Superintendent of Streets**  
PAUL M. HURLEY

**Inspector of Plumbing, Sealer of Weights & Measures  
and Inspector of Gas Fittings**  
MARK A. KELLY

**Assistant Town Administrator**  
ANNEMARIE FAGAN

**Massachusetts Emergency Management Agency Director**  
MARK WILLIAMS

**Inspector of Wires**  
CLIFFORD FLYNN

**Building Commissioner**  
JOSEPH PRONDAK

**Tree Warden**  
BRANCH B. LANE

**Local Superintendent for the Suppression  
of Gypsy and Brown Tail Moths**  
PAUL M. HURLEY

**Veterans' & Burial Agent**  
**Director of Veteran's Services**  
STEPHEN J. MURPHY

**Veterans' Graves Officer**  
STEPHEN J. MURPHY

**Alternate Energy Committee**

|   |      |
|---|------|
| STEPHEN COTERILL, 71 Blue Hill River Road | 2008 |
| RICHARD A. MALSTROM, 228 Eliot Street     | 2008 |
| OLIVER CRICHLLOW, 70 Meadowview Road      | 2008 |
| ROBERT FOSTER, 18 Pierce Street           | 2008 |
| JANET MACNEIL, 23 Oak Road                | 2008 |
| BARBARA PLONSKI, 105 Gulliver Street      | 2008 |

**Bicycle Advisory Committee**

|   |      |
|---|------|
| MICHAEL BLACKWELL, 357 Blue Hills Parkway | 2009 |
| MARTIN BAUER, 78 Capen Street             | 2009 |
| LEE TOMA, 58 Aberdeen Road                | 2009 |
| DAVID FORSYTH, 33 Mechanic Street         | 2009 |
| MARJORIE JEFFRIES, 1268 Canton Avenue     | 2009 |
| JAY RITCHIE, 61 Parkway Crescent          | 2009 |
| ERICK ASK, 10 Stoddard Lane               | 2009 |
| HUGH STRINGER, 549 Eliot Street           | 2009 |
| WENDY INGRAM, 28 Standish Road            | 2009 |
| MICHAEL MAHOLCHIC, 5 Bunton Street        | 2009 |
| RICHARD PANCIERA, 64 Pagoda Circle        | 2009 |

**Broadband Monitoring Committee**

|                                 |      |
|---------------------------------|------|
| JONATHAN BROWN, 80 Webster Road | 2009 |
| PAUL YOVINO, 16 Sheridan Drive  | 2009 |

### **Business and Citizens Advisory Committee**

|   |      |
|---|------|
| PAUL LANE, 3 Edge Hill Road               | 2009 |
| MERYL MANIN, 536 Adams Street             | 2009 |
| LESLIE WILL, 103 Canton Avenue            | 2009 |
| RAFAEL URBINA, 9 Viola Street             | 2009 |
| PAUL TIERNEY, 1060 Brook Road             | 2009 |
| BERNIE LYNCH, 34 Milton Hill Road         | 2009 |
| JOHN VIRGONA, 580 Adams Street            | 2009 |
| MARIETTA SURRETTE, 132 Ridgewood Road     | 2009 |
| NANCY JESSON, 1274 Randolph Avenue        | 2009 |
| KATHLEEN KECHEJIAN, 558 Adams Street      | 2009 |
| KENNETH G. CALDWELL, 23 St. Agatha's Road | 2009 |
| BRIAN O'SHEA, 32 Barton's Lane            | 2009 |
| ARTHUR J. DOYLE, 85 Belcher Circle        | 2009 |

### **Capital Improvement Planning Committee**

|  |      |
|--|------|
| JOHN M. SHIELDS, 142 Houston Avenue        | 2009 |
| CHRISTOPHER HUBAN, 41 Magnolia Road        | 2009 |
| BARBARA MASON, 26 Quarry Lane              | 2009 |
| BERNARD J. LYNCH, III, 34 Milton Hill Road | 2009 |
| VIRGINIA L. COGHLAN, 1372 Brush Hill Road  | 2009 |
| DAVID GRAB, 525 Canton Avenue              | 2009 |

### **Celebration of Holidays Committee**

|  |      |
|--|------|
| DR. MARY MULLEN BURKE, 297 Pleasant Street | 2009 |
| J. ALEXANDER HARTE, 525 Brook Road         | 2009 |
| STEPHEN J. MURPHY, 525 Canton Avenue       | 2009 |
| FRANK STOUT, 5 Artwill Street              | 2009 |

### **Commission on Disability**

|                                    |      |
|------------------------------------|------|
| CHARLES GAMER, 6 Briarfield Road   | 2010 |
| CAROLYN LAMONT, 23 Hillview Road   | 2010 |
| LESLIE COLLINS, 26 Briarfield Road | 2009 |
| DANIEL C. SACCO, 17 Garfield Road  | 2011 |
| NATHAN BOURQUE, 88 Wharf Street    | 2009 |
| JOSEPH PRONDAK, 525 Canton Avenue  | 2011 |

### **Community Preservation Act Study Committee**

|                                     |      |
|-------------------------------------|------|
| DONALD R. NEAL, 115 Elm Street      | 2009 |
| JOHN A. CRONIN, 130 Wendell Park    | 2009 |
| BARBARA J. BROWN, 21 Windsor Road   | 2009 |
| MEREDITH M. HALL, 41 Russell Street | 2009 |
| WALLACE E. SISSON, 278 Adams Street | 2009 |



### **Conservation Commission**

|  |      |
|--|------|
| DONALD R. NEAL, 115 Elm Street           | 2009 |
| JOHN A. KIERNAN, 170 Cabot Street        | 2010 |
| JOHN T. MCGRATH, 1016 Brush Hill Road    | 2011 |
| JUDITH DARRELL-KEMP, 232 Highland Street | 2011 |
| INGRID A. BEATTIE, 57 Ruggles Lane       | 2009 |
| MICHAEL BLUTT, 40 Willoughby Road        | 2011 |
| KENNETH HARRIS NAIDE, 65 Gaskins Lane    | 2009 |

### **Consolidated Facilities Exploratory Committee**

|   |      |
|---|------|
| CHRISTOPHER HUBAN, 41 Magnolia Road     | 2009 |
| ANTHONY CICHELO, 55 Houston Avenue      | 2009 |
| JEREMIAH CAHALANE, 29 Quentin Street    | 2009 |
| KATHRYN A. FAGAN, 78 Capen Street       | 2009 |
| LYNDA LEE SHERIDAN, 57 Clifton Road     | 2009 |
| RICHARD A. WILLIAMS, 36 Gulliver Street | 2009 |
| MARY S. COBB, 16 Babcock Street         | 2009 |

### **Council on Aging**

|                                      |      |
|--------------------------------------|------|
| PAUL KELLEY, 19 Buckingham Road      | 2010 |
| BETSY BUCHBINDER, 67 Vose Hill Road  | 2011 |
| VIRGINIA HANNIGAN, 20 Houston Avenue | 2010 |
| LOUISE VOVERIS, 11 Brookside Park    | 2009 |
| ROGER CONNOR, 6 Evergreen Trail      | 2009 |
| BARBARA JACKSON, 179 Clapp Street    | 2011 |
| ENID CHAPMAN, 703 Brush Hill Road    | 2011 |
| EDWARD BROWNE, 216 Atherton Street   | 2010 |
| GERARD JOYCE, 1372 Brush Hill Road   | 2009 |

### **Cultural Council**

|                                       |      |
|---------------------------------------|------|
| DAVID DEMARCO, 303 Pleasant Street    | 2010 |
| PEGGY DRAY, 36 Eliot Street           | 2011 |
| JOHN T. HIGGINS, 71 Governors Road    | 2009 |
| KATHLEEN M. KIRBY, 472 Central Avenue | 2011 |
| DOUGLAS LANTIGUA, 9 Artwill Street    | 2011 |
| RODERICK LEBREW, 6 Columbine Road     | 2011 |
| DAVID LEVY, 10 Warren Avenue          | 2011 |
| LINDA MILLS, 39 Hawthorne Road        | 2010 |
| WILLIAM S. MULLEN, 339 Thacher Street | 2011 |
| INGRID SHAFER, 63 Standish Road       | 2011 |
| MARILYN WHIPPLE, 52 Crown Street      | 2010 |

### **Fair Housing Committee**

|  |      |
|--|------|
| REV. GEORGE WELLES, JR., 453 Adams Street      | 2009 |
| THOMAS CALLAHAN, 16 Orono Street               | 2009 |
| JOSEPH A. DUFFY, JR., 6 Westbourne Street      | 2009 |
| ALEXANDER WHITESIDE, 79 Hillside Street        | 2009 |
| KAREN HORAN, 36 Willoughby Road                | 2009 |
| TRACY A. WEST-BOLDEN, 1031 Metropolitan Avenue | 2009 |
| KENNETH G. CALDWELL, 23 St. Agatha Road        | 2009 |
| WILLIAM B. CLARK, JR., Fair Housing Officer    | 2009 |

### **Governor Stoughton Trust Land Committee**

|   |      |
|---|------|
| MARK BOYLE, 25 Lawrence Road                | 2009 |
| VANESSA CALDERON-ROSADO, 66 Rustlewood Road | 2009 |
| WEBSTER COLLINS, 533 Harland Street         | 2009 |
| JULIE CREAMER, 58 Frothingham Street        | 2009 |
| DAVID HALL, 41 Russell Street               | 2009 |
| ROBERT SIMMONS, 40 Green Street             | 2009 |
| ROBERT SWEENEY, 156 Whittier Road           | 2009 |

### **Harbor Master**

JOHN T. O'DONNELL

### **Historical Commission**

|  |      |
|--|------|
| NICHOLAS CARTER, 115 Randolph Avenue       | 2009 |
| RICHARD H. WALWOOD, 13 Artwill Street      | 2009 |
| MEREDITH HALL, 41 Russell Street           | 2010 |
| STEPHEN V. O'DONNELL, 65 Hills View Road   | 2011 |
| BRYAN C. CHENEY, 34 Voses Lane             | 2011 |
| JOSEPH M. CUNNINGHAM, JR., 140 Dudley Lane | 2011 |
| WALLACE E. SISSON, 278 Adams Street        | 2010 |

### **MASSPORT Liaison**

|                                     |      |
|-------------------------------------|------|
| JUDITH KENNEDY, 170 Atherton Street | 2009 |
| DAVID GODINE, 196 School Street     | 2009 |

### **Metropolitan Area Planning Committee Representative**

|                                   |      |
|-----------------------------------|------|
| TABER KEALLY, 674 Brush Hill Road | 2011 |
|-----------------------------------|------|

### **Milton Village/Central Avenue Revitalization Committee**

|   |      |
|---|------|
| EVERETT HAYWARD, 26 Eliot Street                    | 2009 |
| JOHN ZYCHOWICZ, 8 Morton Terrace                    | 2009 |
| KATHERINE HAYNES DUNPHY, 90 Governor Stoughton Lane | 2009 |
| WENDY INGRAM, 28 Standish Road                      | 2009 |
| MICHAEL B. WILCOX, 42 Hillsvieview Road             | 2009 |
| RICHARD KLEIMAN, 99 Otis Street                     | 2009 |
| DAVID ST. DENIS, 67 Standish Road                   | 2009 |

### **Norfolk County Advisory Board Representative**

|                                      |      |
|--------------------------------------|------|
| JOSEPH M. REARDON, 49 Grafton Avenue | 2009 |
|--------------------------------------|------|

### **Registrar of Voters**

|  |      |
|--|------|
| MARY E. BROWN, 2 Clark Road                | 2010 |
| DAVID J. LYONS, 39 Sheldon Street          | 2011 |
| MARY SENNOTT BURKE, 123 Indian Spring Road | 2009 |

### **Sign Advisory Committee**

|                                     |      |
|-------------------------------------|------|
| JOHN ZYCHOWICZ, 8 Morton Terrace    | 2009 |
| MARALIN MANNING, 57 Huntington Road | 2009 |
| RAYMOND THILL, 457 Eliot Street     | 2009 |

### **Telecommunications Design Review Committee**

|  |      |
|--|------|
| VIRGINIA DONAHUE KING, 377 Canton Avenue | 2009 |
| EDWARD L. DUFFY, 35 Granite Place        | 2010 |
| JOHN P. LAWTON, 100 Hillside Street      | 2009 |

### **Wind Energy Committee**

|  |      |
|--|------|
| DAVID D. DESANTIS, 104 Metropolitan Avenue | 2008 |
| RICHARD KLEIMAN, 99 Otis Street            | 2008 |
| HENRY P. MACLEAN, 147 School Street        | 2008 |
| DARYL M. WARNER, 66 Martin Road            | 2008 |

## **APPOINTED BY THE BOARD OF HEALTH**

### **Agent of Public Health**

MICHAEL BLANCHARD, M.S.

### **Inspector of Animals and Slaughter**

DR. MORTON WOLF

**APPOINTED BY THE CEMETERY TRUSTEES**

**Superintendent of Cemetery**  
THERESE DESMOND-SILLS

**APPOINTED BY THE LIBRARY TRUSTEES**

**Librarian**  
PHILIP MCNULTY

**APPOINTED BY THE BOARD OF PARK COMMISSIONER**

**Superintendent of Parks**  
DAVID PERDIOS

## APPOINTMENTS MADE BY THE TOWN MODERATOR

### BRIAN M. WALSH

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Brian M. Walsh. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

#### PERMANENT COMMITTEES AND BOARDS

##### TERM EXPIRES

#### BOARD OF APPEALS (Permanent Members)

|  |      |
|--|------|
| Robert M. Fitzgerald, 575 Canton Avenue              | 2006 |
| John S. Leonard, <i>Chairman</i> , 181 Whittier Road | 2010 |
| Brian M. Hurley, 56 Barbara Lane                     | 2011 |

#### BOARD OF APPEALS (Associate Members)

|   |      |
|---|------|
| Sara L. Harnish, 376 Brush Hill Road        | 2009 |
| Virginia M. Donahue King, 377 Canton Avenue | 2009 |
| Jeffrey B. Mullan, 6 Fieldstone Lane        | 2010 |
| Francis C. O'Brien, 411 Canton Avenue       | 2010 |
| Emanuel Alves, 42 Emerson Road              | 2011 |
| Steven M. Lundbohm, 111 Garden Street       | 2011 |

#### AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting and Article 9 of the 2001 Town Meeting)

|  |      |
|--|------|
| William R. Lovett, Jr., 39 Buckingham Road | 2006 |
| Christopher W. Heavey, 198 Canton Avenue   | 2011 |

#### SENIOR CENTER BUILDING COMMITTEE

(Article 37 of the 1998 Town Meeting)

|                                       |            |
|---------------------------------------|------------|
| Edward M. Browne, 216 Atherton Street | Indefinite |
| Mark D. Wartenberg, 14 West Street    | Indefinite |

#### INFORMATION TECHNOLOGY COMMITTEE

(Article 50 of the 1978 Town Meeting and Article 9 of the 2001 Town Meeting)

|  |      |
|--|------|
| Paul J. Sullivan, 21 Smith Road                        | 2006 |
| Jonathan A. Brown, 80 Webster Road                     | 2007 |
| Allan E. Smith, 7 Herrick Drive                        | 2007 |
| Michael E. Roberts, <i>Chairman</i> , 18 Herrick Drive | 2011 |

## **LEGISLATIVE COMMITTEE**

(Article 5 of the 2007 Town Meeting)

|   |      |
|---|------|
| Robert E. Barrett, 15 Spafford Road                 | 2009 |
| Walter J. Connelly, 1399 Blue Hill Avenue           | 2009 |
| Theodore E. Daiber, 399 Atherton Road               | 2009 |
| John P. Flynn, <i>Chairman</i> , 51 Buckingham Road | 2009 |
| Christopher S. Pitt, 242 Woodland Road              | 2009 |

## **LIBRARY BUILDING COMMITTEE**

(Article 34 of the 2004 Town Meeting)

|  |      |
|--|------|
| George E. Tougias, 660 Canton Avenue                     | 2006 |
| Jeffrey A. Gouveia, Jr., 407 Highland Street             | 2007 |
| David S. Hall, 41 Russell Street                         | 2007 |
| G. Thomas Martinson, <i>Chairman</i> , 51 Columbine Road | 2007 |
| Ellen K. Anselone, 22 Morton Road                        | 2009 |
| Eugene S. Boylan, 22 Thompson Lane                       | 2009 |
| Frank L. Davis, 65 Valley Road                           | 2011 |
| Marjorie S. Jeffries, 1268 Canton Avenue                 | 2011 |

## **PERSONNEL BOARD**

(Article 8 of the 1956 Town Meeting)

|  |      |
|--|------|
| Michael B. Reardon, 70 Houston Avenue        | 2009 |
| C. Forbes Sargent II, 25 Canton Avenue       | 2010 |
| William J. Curran, Jr., 22 Edward Avenue     | 2011 |
| Ann E. White, <i>Chairman</i> , 32 Sias Lane | 2012 |
| Iris G. Kennedy, 51 Wendell Park             | 2013 |

## **SCHOOL BUILDING COMMITTEE**

(Article 50 of the 1998 Town Meeting and Article 41 of the 2003 Town Meeting)

|  |      |
|--|------|
| Anthony J. Cichello, 55 Houston Avenue                       | 2009 |
| Thomas G. Hess, 1 Fairfax Road                               | 2009 |
| Lynda-Lee Sheridan, 57 Clifton Road                          | 2009 |
| Charles C. Winchester, <i>Chairman</i> , 67 Whitelawn Avenue | 2009 |
| Francis X. Desmond, 411 North Main Street, Yarmouth, MA      | 2010 |
| Joseph F. Murphy, 17 Fox Hill Lane                           | 2010 |
| Glenn H. Pavlicek, 114 Smith Road                            | 2010 |
| Richard A. Williams, 36 Gulliver Street                      | 2010 |
| Mary S. Cobb, 16 Babcock Street                              | 2011 |
| Paul J. Hogan, 56 Pierce Street                              | 2011 |
| John A. Virgona, 580 Adams Street                            | 2011 |

## **WARRANT COMMITTEE**

|   |      |
|---|------|
| Kevin M. Chase, 16 Antwerp Street                   | 2009 |
| John W. Folcarelli, 361 Centre Street               | 2009 |
| John Hurley, <i>Chairman</i> , 714 Blue Hill Avenue | 2009 |
| Ewan J. Innes, 300 Reedsdale Road                   | 2009 |
| Stefano Keel, 62 Churchill Street                   | 2009 |
| Eric T. Kelley, 95 Otis Street                      | 2009 |
| George E. Mandell, 4 Hawthorn Road                  | 2009 |
| Barbara C. Martin, 104 Nancy Road                   | 2009 |
| Brendan F. McLaughlin, 3 Herrick Drive              | 2009 |
| Maurice P. Mitchell, 22 Brae Burn Road              | 2009 |
| Robert G. O'Brien, 531 Pleasant Street              | 2009 |
| Raju M. Pathak, 87 Countryside Lane                 | 2009 |
| Jean H. Powers, 1372 Brush Hill Road                | 2009 |
| Omar M.G. Sanchez, 26 Thompson Lane                 | 2009 |
| Leroy J. Walker, 452 Truman Parkway                 | 2009 |

## **RECREATIONAL FACILITY COMMITTEE**

(Article 38 of the 1977 Town Meeting and Article 9 of the 2001 Town Meeting)

|   |      |
|---|------|
| Edmund B. Beyer, 75 Elm Street                            | 2009 |
| John J. Davis, 15 Woodside Drive                          | 2009 |
| F. Beirne Lovely, Jr., <i>Chairman</i> , 76 Old Farm Road | 2010 |
| Maralin Manning, 57 Huntington Road                       | 2011 |







# TOWN RECORDS



2008 AMENDMENTS TO THE GENERAL AND ZONING BYLAWS

| Date of<br>Town Meeting | Articles | Received by<br>Attorney General | Approved      | Received by<br>Town Clerk | Published        |
|-------------------------|----------|---------------------------------|---------------|---------------------------|------------------|
| May 13, 2008            | 44       | June 2, 2008                    | June 12. 2008 | June 16, 2008             | July 3, 10, 2008 |

All amendments with the approval of the Attorney General were published in the local paper on July 3, 2008 and July 10, 2008 as required by Chapter 46, Section 32.

James G. Mullen, Jr.  
Town Clerk

**2008**  
**FEBRUARY PRIMARY WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |                 |  |
|-----------------|--|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road         |
| In Precinct 3.  | Glover School, Canton Avenue                     |
| In Precinct 4.  | Milton Senior Center, Walnut Street              |
| In Precinct 5.  | Copeland Field House, Gile Road                  |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 8.  | Cunningham School Gymnasium, Edge Hill Road      |
| In Precinct 9.  | Copeland Field House, Gile Road                  |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road |
| In Precinct 11. | Tucker School, Blue Hills Parkway                |

on Tuesday, February 5, 2008 next at seven o'clock in the forenoon, then and there to cast votes in the State Primary for the candidates of political parties for the following offices:

**PRESIDENTIAL PREFERENCE**

DISTRICT MEMBERS OF STATE COMMITTEE (one man and one woman) for each Political Party for the Norfolk, Bristol, Plymouth District  
35 Members of the Democratic Town Committee  
25 Members of the Republican Town Committee  
3 Members of the Working Families Town Committee  
3 Members of the Green-Rainbow Town Committee

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town at least seven days before the fifth of February, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said fifth day of February 2008.

Given under our hands at Milton this twentieth day of December, two thousand seven.

Marion V. McEttrick  
Kathryn A. Fagan  
John Michael Shields  
*Board of Selectmen*

A True Copy: Attest

Steven Freeman  
CONSTABLE OF MILTON

**FEBRUARY 5, 2008  
DEMOCRATIC PARTY**

| <b>PRECINCT</b>   | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>PRESIDENTIAL PREFERENCE</b>  |          |          |          |          |          |          |          |          |          |           |           |              |
| John R. Edwards   | 5        | 12       | 6        | 11       | 12       | 18       | 19       | 10       | 10       | 13        | 12        | 128          |
| Hillary Clinton   | 278      | 389      | 365      | 377      | 315      | 426      | 416      | 463      | 294      | 405       | 335       | 4063         |
| Joseph R. Biden, Jr.  | 2        | 3        | 3        | 7        | 0        | 5        | 5        | 3        | 4        | 2         | 0         | 34           |
| Christopher J. Dodd   | 0        | 2        | 0        | 0        | 0        | 4        | 2        | 2        | 1        | 2         | 1         | 14           |
| Mike Gravel   | 1        | 0        | 1        | 0        | 0        | 1        | 0        | 1        | 0        | 1         | 0         | 5            |
| Barack Obama  | 388      | 444      | 416      | 341      | 254      | 249      | 234      | 262      | 272      | 342       | 463       | 3665         |
| Dennis J. Kucinich  | 0        | 0        | 1        | 2        | 1        | 2        | 0        | 4        | 1        | 2         | 2         | 15           |
| Bill Richardson   | 0        | 2        | 0        | 1        | 0        | 5        | 1        | 7        | 3        | 2         | 4         | 25           |
| No Preference   | 3        | 8        | 4        | 12       | 3        | 20       | 8        | 12       | 16       | 19        | 5         | 110          |
| Others  | 0        | 0        | 0        | 3        | 1        | 0        | 4        | 5        | 4        | 2         | 0         | 19           |
| Blanks  | 0        | 2        | 2        | 1        | 6        | 6        | 9        | 2        | 4        | 2         | 2         | 36           |
| <b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>   |          |          |          |          |          |          |          |          |          |           |           |              |
| Steven J. Fradkin   | 63       | 73       | 54       | 48       | 53       | 54       | 43       | 55       | 58       | 49        | 84        | 634          |
| Donald B. Falvey  | 379      | 465      | 433      | 486      | 349      | 477      | 486      | 508      | 360      | 483       | 453       | 4879         |
| Barnas Monteith   | 28       | 28       | 17       | 18       | 15       | 11       | 17       | 17       | 13       | 22        | 24        | 210          |
| Other   | 0        | 0        | 0        | 0        | 1        | 1        | 3        | 2        | 0        | 1         | 2         | 10           |
| Blanks  | 207      | 296      | 294      | 203      | 174      | 193      | 149      | 189      | 178      | 237       | 261       | 2381         |
| <b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b> |          |          |          |          |          |          |          |          |          |           |           |              |
| Marilyn D. Sullivan   | 435      | 523      | 482      | 494      | 388      | 486      | 490      | 523      | 386      | 520       | 531       | 5258         |
| Other   | 1        | 6        | 1        | 2        | 0        | 5        | 5        | 3        | 1        | 0         | 2         | 26           |
| Blanks  | 241      | 333      | 315      | 259      | 204      | 245      | 203      | 245      | 222      | 272       | 291       | 2830         |
| <b>DEMOCRATIC TOWN COMMITTEE - Vote for not more than thirty five</b>   |          |          |          |          |          |          |          |          |          |           |           |              |
| Group   | 171      | 250      | 228      | 219      | 184      | 211      | 219      | 202      | 181      | 241       | 221       | 2327         |
| Brian A. Joyce  | 427      | 563      | 522      | 459      | 409      | 425      | 415      | 422      | 364      | 447       | 511       | 4964         |
| Emily Keys Innes  | 226      | 330      | 320      | 284      | 222      | 260      | 265      | 271      | 242      | 315       | 293       | 3028         |
| Ewan J. Innes   | 207      | 300      | 276      | 254      | 208      | 242      | 244      | 242      | 219      | 283       | 268       | 2743         |
| John A. Joyce   | 236      | 340      | 307      | 287      | 252      | 268      | 275      | 267      | 236      | 308       | 296       | 3072         |

| PRECINCT                | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | TOTAL  |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Carol J. Rosner         | 202   | 346   | 298   | 260   | 211   | 247   | 255   | 247   | 216   | 299   | 271   | 2852   |
| Anita L. Tierney        | 239   | 316   | 310   | 270   | 225   | 285   | 287   | 265   | 224   | 323   | 286   | 3030   |
| Paul J. Tierney         | 235   | 326   | 312   | 281   | 250   | 314   | 300   | 287   | 239   | 340   | 280   | 3164   |
| Darnell J.S. Turner     | 259   | 306   | 262   | 251   | 212   | 232   | 242   | 231   | 206   | 270   | 304   | 2775   |
| Joseph W. Stanley       | 200   | 301   | 263   | 247   | 209   | 237   | 236   | 236   | 206   | 270   | 262   | 2667   |
| Joanne P. Stanley       | 211   | 309   | 278   | 257   | 220   | 246   | 241   | 237   | 207   | 287   | 261   | 2754   |
| Gerard J. Dhooge        | 205   | 293   | 286   | 260   | 204   | 264   | 251   | 235   | 210   | 286   | 251   | 2745   |
| William T. Corley       | 191   | 263   | 247   | 238   | 198   | 238   | 246   | 246   | 209   | 264   | 250   | 2592   |
| Stephen A. Morash       | 209   | 378   | 331   | 269   | 217   | 258   | 258   | 252   | 226   | 296   | 276   | 2970   |
| Charles J. McCarthy     | 242   | 359   | 347   | 294   | 248   | 299   | 281   | 289   | 247   | 333   | 335   | 3274   |
| Kathryn A. Fagan        | 271   | 449   | 424   | 337   | 248   | 303   | 313   | 293   | 271   | 365   | 358   | 3632   |
| Kathleen E. Armstrong   | 208   | 295   | 267   | 254   | 216   | 252   | 243   | 237   | 208   | 286   | 258   | 2724   |
| Joseph Patrick O'Malley | 264   | 315   | 287   | 275   | 219   | 265   | 275   | 262   | 228   | 283   | 285   | 2958   |
| Shannon E. O'Malley     | 245   | 304   | 286   | 275   | 225   | 262   | 265   | 259   | 222   | 285   | 284   | 2912   |
| Joyce W. Nkwah          | 234   | 304   | 267   | 255   | 218   | 233   | 244   | 223   | 198   | 267   | 284   | 2727   |
| Alan G. Rosmarin        | 211   | 339   | 326   | 258   | 217   | 242   | 239   | 231   | 218   | 266   | 291   | 2838   |
| Patricia Armstrong      | 207   | 289   | 266   | 252   | 211   | 254   | 253   | 250   | 204   | 291   | 260   | 2737   |
| Stephen M. Cidlevich    | 199   | 278   | 265   | 256   | 206   | 267   | 341   | 258   | 220   | 299   | 254   | 2843   |
| Germaine V. Riordan     | 208   | 302   | 269   | 267   | 208   | 254   | 244   | 243   | 217   | 278   | 305   | 2795   |
| Patrick M Hurley        | 202   | 282   | 258   | 245   | 209   | 242   | 253   | 269   | 205   | 275   | 251   | 2691   |
| Joan L. Gancarski       | 209   | 280   | 257   | 243   | 198   | 234   | 237   | 225   | 192   | 263   | 252   | 2590   |
| Michael Maholchic       | 204   | 298   | 281   | 260   | 206   | 241   | 293   | 238   | 210   | 279   | 251   | 2761   |
| Marilyn D. Sullivan     | 213   | 296   | 280   | 271   | 228   | 275   | 321   | 254   | 229   | 299   | 265   | 2931   |
| Donald B. Falvey        | 204   | 293   | 273   | 265   | 226   | 281   | 317   | 256   | 223   | 293   | 254   | 2885   |
| Kathleen T. Connor      | 204   | 288   | 263   | 255   | 210   | 250   | 263   | 241   | 224   | 285   | 249   | 2732   |
| Joseph M. Reardon       | 200   | 314   | 282   | 276   | 215   | 335   | 297   | 276   | 228   | 297   | 270   | 2990   |
| Thomas J. Flynn         | 204   | 276   | 252   | 245   | 205   | 247   | 250   | 257   | 203   | 278   | 252   | 2669   |
| Walter F. Timilty       | 282   | 406   | 379   | 441   | 322   | 436   | 407   | 446   | 356   | 473   | 362   | 4310   |
| Thomas F. Mullen        | 201   | 303   | 282   | 265   | 235   | 305   | 305   | 291   | 237   | 315   | 263   | 3002   |
| Michael O'Toole         | 222   | 295   | 275   | 293   | 230   | 289   | 276   | 275   | 238   | 296   | 295   | 2984   |
| Ann E. Freeman          | 214   | 304   | 272   | 266   | 223   | 262   | 278   | 268   | 220   | 319   | 266   | 2892   |
| Blanks                  | 15800 | 18930 | 17560 | 16760 | 12760 | 16216 | 14720 | 17704 | 13279 | 17107 | 18887 | 179723 |

**FEBRUARY 5, 2008  
REPUBLICAN PARTY**

| <b>PRECINCT</b>   | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>PRESIDENTIAL PREFERENCE</b>  |          |          |          |          |          |          |          |          |          |           |           |              |
| John McCain   | 51       | 77       | 104      | 92       | 103      | 130      | 113      | 121      | 144      | 124       | 75        | 1134         |
| Fred Thompson   | 0        | 1        | 0        | 0        | 0        | 0        | 1        | 0        | 1        | 0         | 0         | 3            |
| Tom Tancredo  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 0         | 1            |
| Duncan Hunter   | 0        | 0        | 0        | 1        | 0        | 0        | 1        | 0        | 0        | 0         | 1         | 3            |
| Mike Huckabee   | 7        | 2        | 5        | 4        | 5        | 7        | 1        | 3        | 7        | 5         | 4         | 50           |
| Mitt Romney   | 38       | 78       | 122      | 89       | 121      | 161      | 128      | 158      | 198      | 177       | 92        | 1362         |
| Ron Paul  | 0        | 7        | 9        | 12       | 3        | 2        | 7        | 5        | 2        | 8         | 6         | 61           |
| Rudy Giuliani   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 3        | 0        | 3         | 0         | 7            |
| No Preference   | 0        | 1        | 1        | 0        | 2        | 1        | 1        | 0        | 1        | 0         | 0         | 7            |
| Other   | 2        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        | 1         | 0         | 4            |
| Blanks  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 0         | 2            |
| <b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>   |          |          |          |          |          |          |          |          |          |           |           |              |
| James J. Aldred   | 51       | 70       | 126      | 97       | 112      | 146      | 124      | 126      | 158      | 135       | 81        | 1226         |
| Other   | 0        | 0        | 0        | 4        | 0        | 1        | 1        | 0        | 0        | 0         | 1         | 7            |
| Blanks  | 48       | 96       | 115      | 97       | 122      | 154      | 129      | 166      | 195      | 183       | 96        | 1401         |
| <b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b> |          |          |          |          |          |          |          |          |          |           |           |              |
| Mimi Sundstrom  | 47       | 76       | 135      | 108      | 116      | 148      | 133      | 128      | 174      | 151       | 91        | 1307         |
| Other   | 0        | 0        | 0        | 3        | 0        | 1        | 1        | 0        | 2        | 1         | 0         | 8            |
| Blanks  | 52       | 90       | 106      | 87       | 118      | 152      | 120      | 164      | 177      | 166       | 87        | 1319         |

| PRECINCT   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--|------|------|------|------|------|------|------|------|------|------|------|-------|
| REPUBLICAN TOWN COMMITTEE - Vote for not more than twenty five |      |      |      |      |      |      |      |      |      |      |      |       |
| Group  | 31   | 32   | 69   | 57   | 65   | 69   | 71   | 65   | 83   | 83   | 46   | 671   |
| Mimi Sundstrom   | 35   | 63   | 95   | 75   | 87   | 91   | 89   | 77   | 120  | 108  | 65   | 905   |
| Myriam P. Powers   | 34   | 38   | 74   | 66   | 78   | 85   | 85   | 75   | 91   | 90   | 54   | 770   |
| Edgar F. Powers  | 33   | 36   | 74   | 64   | 74   | 85   | 85   | 73   | 99   | 91   | 55   | 769   |
| Lynda-Lee Sheridan   | 40   | 44   | 85   | 81   | 82   | 88   | 94   | 98   | 127  | 102  | 60   | 901   |
| Richard L. Pilla   | 36   | 44   | 79   | 70   | 83   | 81   | 83   | 75   | 102  | 114  | 58   | 825   |
| Patricia M. Gannon   | 40   | 45   | 86   | 83   | 83   | 83   | 85   | 77   | 98   | 98   | 59   | 837   |
| Maralin Manning  | 36   | 45   | 83   | 82   | 82   | 107  | 92   | 98   | 121  | 111  | 60   | 917   |
| Robert G. Hiss   | 33   | 41   | 80   | 64   | 72   | 84   | 83   | 75   | 93   | 101  | 53   | 779   |
| Christopher J. Trakas  | 36   | 43   | 83   | 65   | 75   | 85   | 81   | 74   | 111  | 95   | 68   | 816   |
| Phyllis V. Hanscom   | 36   | 36   | 74   | 64   | 70   | 80   | 82   | 80   | 91   | 95   | 51   | 759   |
| Lisa M. Hanscom  | 36   | 38   | 74   | 67   | 69   | 79   | 82   | 78   | 93   | 95   | 52   | 763   |
| Brian M. Kennedy   | 43   | 56   | 93   | 73   | 85   | 88   | 91   | 82   | 107  | 109  | 62   | 889   |
| Paul Rege  | 35   | 53   | 88   | 82   | 82   | 96   | 88   | 103  | 129  | 116  | 58   | 930   |
| Aldo Feroli  | 35   | 36   | 82   | 71   | 75   | 93   | 83   | 89   | 108  | 99   | 54   | 825   |
| Janet J. Irwin   | 37   | 41   | 86   | 73   | 76   | 87   | 86   | 85   | 127  | 104  | 55   | 857   |
| Wilfred L. Hynes   | 33   | 40   | 76   | 70   | 80   | 102  | 82   | 81   | 98   | 102  | 53   | 817   |
| Molly A. Mullen  | 40   | 54   | 105  | 96   | 98   | 102  | 92   | 113  | 138  | 122  | 74   | 1034  |
| Christopher Huban  | 37   | 44   | 88   | 97   | 81   | 98   | 96   | 90   | 120  | 116  | 65   | 932   |
| Ralph G. Westhaver   | 39   | 44   | 77   | 94   | 74   | 79   | 81   | 83   | 106  | 96   | 55   | 828   |
| Sheryl E. Cunningham   | 34   | 38   | 84   | 69   | 76   | 92   | 80   | 84   | 100  | 117  | 56   | 830   |
| Joseph M. Cunningham, Jr                                       | 34   | 42   | 89   | 72   | 80   | 101  | 90   | 91   | 115  | 136  | 53   | 903   |
| C. Robert Reetz  | 33   | 37   | 81   | 64   | 78   | 77   | 75   | 70   | 108  | 92   | 53   | 768   |
| Janet M. Christensen   | 35   | 37   | 77   | 68   | 75   | 85   | 82   | 76   | 99   | 107  | 56   | 797   |
| Jean M. Peterson   | 37   | 40   | 76   | 88   | 78   | 80   | 82   | 75   | 98   | 95   | 57   | 806   |
| James G. Mullen, Jr  | 52   | 73   | 144  | 125  | 136  | 176  | 138  | 194  | 217  | 187  | 89   | 1531  |
| Blanks   | 1556 | 3042 | 3892 | 3027 | 3821 | 5221 | 4163 | 5104 | 6009 | 5252 | 2975 | 44062 |



**FEBRUARY 5, 2008  
GREEN-RAINBOW PARTY**

| <b>PRECINCT</b>   | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>PRESIDENTIAL PREFERENCE</b>  |          |          |          |          |          |          |          |          |          |           |           |              |
| Jared Ball  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Ralph Nader   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Elaine Brown  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Kat Swift   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1            |
| Cynthia McKinney  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Kent Mesplay  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| No Preference   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| <b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>   |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1            |
| <b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b> |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1            |
| <b>GREEN-RAINBOW TOWN COMMITTEE</b>                                     |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 10       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 10           |

**FEBRUARY 5, 2008  
WORKING FAMILIES PARTY**

| <b>PRECINCT</b>   | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>PRESIDENTIAL PREFERENCE</b>  |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| <b>STATE COMMITTEE MAN - Norfolk, Bristol &amp; Plymouth District</b>   |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| <b>STATE COMMITTEE WOMAN - Norfolk, Bristol &amp; Plymouth District</b> |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| <b>WORKING FAMILIES TOWN COMMITTEE</b>                                  |          |          |          |          |          |          |          |          |          |           |           |              |
| No Candidate/Other  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| Blanks  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |

**STATISTICS FEBRUARY 5, 2008 - PRESIDENTIAL PRIMARY**

| <b>PRECINCT</b>                    | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>REGISTERED VOTERS</b>           | 1319     | 1547     | 1547     | 1482     | 1349     | 1681     | 1524     | 1694     | 1594     | 1701      | 1593      | 17031        |
| <b>DEMOCRAT</b>                    | 774      | 912      | 712      | 729      | 595      | 769      | 710      | 758      | 671      | 766       | 785       | 8181         |
| <b>GREEN-RAINBOW</b>               | 2        | 1        | 1        | 4        | 1        | 0        | 0        | 0        | 0        | 0         | 4         | 13           |
| <b>LIBERTARIAN</b>                 | 7        | 1        | 1        | 7        | 6        | 3        | 5        | 2        | 4        | 4         | 6         | 46           |
| <b>REPUBLICAN</b>                  | 67       | 125      | 148      | 100      | 166      | 155      | 114      | 142      | 230      | 176       | 117       | 1540         |
| <b>UNENROLLED</b>                  | 469      | 508      | 685      | 642      | 581      | 754      | 695      | 792      | 689      | 755       | 681       | 7251         |
| <b>DEMOCRAT VOTES CAST</b>         | 677      | 862      | 798      | 755      | 592      | 736      | 698      | 771      | 609      | 792       | 824       | 8114         |
| <b>REPUBLICAN VOTES CAST</b>       | 99       | 166      | 241      | 198      | 234      | 301      | 254      | 292      | 353      | 318       | 178       | 2634         |
| <b>GREEN- RAINBOW VOTES CAST</b>   | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 1            |
| <b>WORKING FAMILIES VOTES CAST</b> | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         | 0            |
| <b>TOTAL VOTES CAST</b>            | 776      | 1029     | 1039     | 953      | 826      | 1037     | 952      | 1063     | 962      | 1110      | 1002      | 10749        |
| <b>TIME RECEIVED P.M.</b>          | 9:50     | 9:03     | 9:01     | 8:45     | 8:47     | 8:46     | 9:02     | 8:46     | 9:00     | 9:49      | 8:46      |              |
| <b>PERCENTAGE</b>                  | 58.8     | 66.55    | 67.1     | 64.2     | 61.2     | 61.6     | 62.4     | 62.6     | 59.9     | 65.1      | 62.9      | 63.1         |

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 10:02 p.m.

At the Presidential Primary held Tuesday February 5, 2008, Milton had the following number of Absentee Ballots.

| <b>PRECINCT</b>              | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11</b> | <b>TOTAL</b> |
|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|--------------|
| <b>Applications Received</b> | 21       | 44       | 37       | 34       | 67       | 70       | 46       | 48       | 70       | 61        | 46        | 544          |
| <b>Ballots Cast</b>          | 18       | 36       | 30       | 26       | 61       | 64       | 42       | 45       | 63       | 54        | 39        | 478          |

Of the total ballots cast, 206 were cast in person by the voter in the Town Clerk's Office and 272 were cast by mail. sixty six (66) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.  
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## **PRECINCT OFFICERS – FEBRUARY 5, 2008**

### **PRECINCT ONE**

William H. Silk, Warden  
Enid R. McNeil, Clerk  
Carol Hahnfeld, Deputy Clerk  
Grace F. Locker, Inspector  
Bridget Bowen, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
James M. O'Rourke, Deputy Warden  
Mary Quinlan, Clerk  
Virginia O. Connors, Deputy Clerk  
Carrie A. Dailey, Inspector  
Joanne M. Daly, Inspector  
Lenore A. Fidler, Inspector

### **PRECINCT THREE**

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Sandra L. Wyse, Clerk  
James F. Thorne, Deputy Clerk  
Justin A. Sullivan, Jr. Inspector  
Rosemary D. Morgan, Inspector

### **PRECINCT FOUR**

Alice W. Mercer, Warden  
Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Violanda L. Martinelli, Deputy Clerk  
Joseph Santo, Inspector  
Joseph P. McGovern, Inspector

### **PRECINCT FIVE**

Peter Rizzi, Warden  
Mary M. Stubbs, Deputy Warden  
Jean Callahan, Clerk  
Robert J. Rota, Deputy Clerk  
Ruth G. Goggin, Inspector  
Dorothy Lorraine Tower, Inspector

### **PRECINCT SIX**

Kevin J. Cleary, Warden  
Thomas Grunin, Deputy Warden

Edith Chase, Clerk  
Phyllis V. Hanscom, Deputy Clerk  
Elizabeth Walsh, Inspector  
Susan M. Galvin, Inspector

### **PRECINCT SEVEN**

Richard J. Harrington, Warden  
Ann M. Sheehan, Deputy Warden  
Joseph F. Murphy, Clerk  
Nicholas H. Gabriel, Deputy Clerk  
Patricia E. Fisher, Inspector  
Eleanor M. McDonough, Inspector

### **PRECINCT EIGHT**

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Ann F. O'Connor, Deputy Clerk  
Patricia M. Reynolds, Inspector  
Emily R. Martin, Inspector

### **PRECINCT NINE**

Kenneth P. Lodge, Warden  
Emmanuel J. Feeney, Jr., Deputy Warden  
Josephine LaMonica, Clerk  
Stanley D. Dworkin, Deputy Clerk  
Paul L. Kelly, Inspector  
Margaret M. Adams, Inspector

### **PRECINCT TEN**

George E. Holland, Jr. Warden  
Janice K. Walwood, Deputy Warden  
Wilfred L. Hynes, Clerk  
Jean D. Mullen, Deputy Clerk  
Noreen M. Remmes, Inspector  
Mary Gabriel, Inspector  
Paula Sweeney, Inspector

### **PRECINCT ELEVEN**

Philip R. Zona, Warden  
Barbara L. Jackson, Deputy Warden  
Catherine L. Brennan, Clerk  
Evelyn C. O'Sullivan, Deputy Clerk  
Mary E. Howard, Inspector  
Eileen Tangney, Inspector

**2008**  
**ANNUAL TOWN ELECTION**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- |                 |   |
|-----------------|---|
| In Precinct 1.  | Tucker School, Blue Hills Parkway                   |
| In Precinct 2.  | St. Mary of the Hills School, Brook Road            |
| In Precinct 3.  | Glover School, Canton Avenue                        |
| In Precinct 4.  | Milton Senior Center, Walnut Street                 |
| In Precinct 5.  | Copeland Field House, Milton High School, Gile Road |
| In Precinct 6.  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct 7.  | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 8.  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct 9.  | Copeland Field House, Milton High School Gile Road  |
| In Precinct 10. | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 11. | Tucker School, Blue Hills Parkway                   |

On Tuesday April 29, 2008 next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on the one ballot respectively the following Town Officers to wit:

- One SELECTMAN AND SURVEYOR OF THE HIGHWAY for a term of three years  
A TOWN TREASURER for a term of one year  
One ASSESSOR for a term of three years  
Two SCHOOL COMMITTEE members for a term of three years  
One PARK COMMISSIONER for a term of three years  
One member of the BOARD OF HEALTH for a term of three years  
Three TRUSTEES of the PUBLIC LIBRARY for a term of three years  
One member of the HOUSING AUTHORITY for a term of five years  
One TRUSTEE of the CEMETERY for a term of five years  
One PLANNING BOARD member for a term of five years

One hundred Town Meeting Members to be elected as follows:

Precinct One: Seven for a Term of Three Years, One for a Term of Two Years  
Precinct Two: Nine for a Term of Three Years  
Precinct Three: Nine for a Term of Three Years  
Precinct Four: Eight for a Term of Three Years, One for a Term of One Year  
Precinct Five: Eight for a Term of Three Years  
Precinct Six: Nine for a Term of Three Years  
Precinct Seven: Nine for a Term of Three Years  
Precinct Eight: Ten for a Term of Three Years  
Precinct Nine: Nine for a Term of Three Years  
Precinct Ten: Nine for a Term of Three Years, One for a Term of Two  
Years, One for a Term of One year  
Precinct Eleven: Nine for a Term of Three Years

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 5, next at seven thirty in the evening at the Milton High School Auditorium, 25 Gile Road in said Milton, then and there to act upon the following articles to wit:

Articles 1 through 51 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days before the twenty-ninth of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-ninth day of April, next.

Given under our hands at Milton this first day of April, two thousand eight.

Marion V. McEttrick  
Kathryn A. Fagan  
John Michael Shields  
*Board of Selectmen*

A True Copy: Attest

Tamara Berton  
CONSTABLE OF MILTON

\*Elected

APRIL 29, 2008 - ANNUAL TOWN ELECTION

| PRECINCT  | 1  | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11 | TOTAL |
|---|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-------|
| <b>SELECTMAN AND SURVEYOR OF THE HIGHWAY - Vote for One</b> |    |     |     |     |     |     |     |     |     |     |    |       |
| *Marion V. McEltrick  | 57 | 217 | 163 | 142 | 142 | 131 | 162 | 160 | 200 | 133 | 76 | 1583  |
| Others  | 0  | 1   | 4   | 4   | 1   | 5   | 7   | 14  | 13  | 12  | 0  | 61    |
| Blanks  | 15 | 97  | 62  | 78  | 57  | 84  | 97  | 139 | 141 | 74  | 41 | 885   |
| <b>TOWN TREASURER - Vote for One</b>                        |    |     |     |     |     |     |     |     |     |     |    |       |
| *Kevin G. Sorgi   | 47 | 201 | 146 | 159 | 150 | 163 | 188 | 229 | 258 | 158 | 79 | 1778  |
| Others  | 0  | 1   | 1   | 2   | 3   | 0   | 1   | 1   | 1   | 2   | 0  | 12    |
| Blanks  | 25 | 113 | 82  | 63  | 47  | 57  | 77  | 83  | 95  | 59  | 38 | 739   |
| <b>ASSESSOR - Vote for One</b>                              |    |     |     |     |     |     |     |     |     |     |    |       |
| *M. Joseph Manning  | 45 | 175 | 126 | 148 | 129 | 148 | 183 | 207 | 229 | 150 | 66 | 1606  |
| Others  | 0  | 0   | 1   | 1   | 1   | 0   | 1   | 0   | 1   | 0   | 1  | 6     |
| Blanks  | 27 | 140 | 102 | 75  | 70  | 72  | 82  | 106 | 124 | 69  | 50 | 917   |
| <b>SCHOOL COMMITTEE - Vote for Not More Than Two</b>        |    |     |     |     |     |     |     |     |     |     |    |       |
| *Christopher Huban  | 44 | 141 | 123 | 96  | 95  | 86  | 114 | 93  | 155 | 79  | 62 | 1088  |
| *Kristan M. Bagley-Jones                                    | 47 | 210 | 152 | 121 | 111 | 135 | 194 | 158 | 189 | 143 | 69 | 1529  |
| Others  | 8  | 15  | 22  | 21  | 12  | 34  | 21  | 77  | 45  | 41  | 11 | 307   |
| Blanks  | 45 | 264 | 161 | 210 | 182 | 185 | 203 | 298 | 319 | 175 | 92 | 2134  |
| <b>PARK COMMISSIONER - Vote for One</b>                     |    |     |     |     |     |     |     |     |     |     |    |       |
| *John J. Davis  | 36 | 137 | 116 | 119 | 109 | 105 | 75  | 172 | 223 | 94  | 47 | 1233  |
| Brendan A. Doyle  | 23 | 101 | 57  | 72  | 49  | 83  | 180 | 102 | 82  | 84  | 39 | 872   |
| Others  | 0  | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 0   | 0   | 1  | 3     |
| Banks   | 13 | 77  | 56  | 33  | 42  | 30  | 11  | 39  | 49  | 41  | 30 | 421   |



| PRECINCT   | 1  | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|--|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| <b>BOARD OF HEALTH - Vote for One</b>                                |    |     |     |     |     |     |     |     |     |     |     |       |
| *Roxanne F. Musto  | 51 | 187 | 122 | 134 | 137 | 137 | 156 | 161 | 203 | 136 | 77  | 1501  |
| Others   | 0  | 0   | 3   | 0   | 1   | 0   | 0   | 0   | 1   | 0   | 0   | 5     |
| Blanks   | 21 | 128 | 104 | 90  | 62  | 83  | 110 | 152 | 150 | 83  | 40  | 1023  |
| <b>TRUSTEES OF THE PUBLIC LIBRARY - Vote for Not More Than Three</b> |    |     |     |     |     |     |     |     |     |     |     |       |
| *Eugene S. Boylan  | 41 | 155 | 150 | 96  | 82  | 109 | 117 | 99  | 166 | 105 | 53  | 1173  |
| *Gregory T. Buchanan   | 39 | 137 | 115 | 89  | 96  | 105 | 135 | 112 | 157 | 111 | 51  | 1147  |
| *Mary C. Regan   | 46 | 165 | 120 | 95  | 110 | 107 | 117 | 134 | 186 | 102 | 52  | 1234  |
| Barbara A. Mason   | 33 | 111 | 74  | 108 | 79  | 96  | 123 | 162 | 139 | 85  | 43  | 1053  |
| Others   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 1     |
| Blanks   | 57 | 377 | 228 | 284 | 233 | 243 | 306 | 431 | 414 | 254 | 152 | 2979  |
| <b>HOUSING AUTHORITY - Vote for One</b>                              |    |     |     |     |     |     |     |     |     |     |     |       |
| *Catherine A. Shea   | 41 | 172 | 103 | 118 | 115 | 109 | 154 | 155 | 189 | 114 | 60  | 1330  |
| Others   | 0  | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 3     |
| Blanks   | 31 | 143 | 124 | 106 | 85  | 111 | 112 | 158 | 165 | 105 | 56  | 1196  |
| <b>TRUSTEES OF THE CEMETERY - Vote for One</b>                       |    |     |     |     |     |     |     |     |     |     |     |       |
| *Robert A. Mason   | 41 | 164 | 104 | 130 | 120 | 122 | 158 | 189 | 202 | 113 | 62  | 1405  |
| Others   | 0  | 1   | 1   | 0   | 0   | 1   | 2   | 0   | 0   | 0   | 1   | 6     |
| Blanks   | 31 | 150 | 124 | 94  | 80  | 97  | 106 | 124 | 152 | 106 | 54  | 1118  |
| <b>PLANNING BOARD - Vote for One</b>                                 |    |     |     |     |     |     |     |     |     |     |     |       |
| *Alexander Whiteside   | 42 | 150 | 112 | 119 | 122 | 115 | 149 | 155 | 188 | 126 | 69  | 1347  |
| Others   | 0  | 0   | 4   | 0   | 1   | 2   | 1   | 4   | 2   | 1   | 0   | 15    |
| Blanks   | 30 | 165 | 113 | 105 | 77  | 103 | 116 | 154 | 164 | 92  | 48  | 1167  |

\*Elected

T-Tie

## TOWN MEETING MEMBERS

April 29, 2008

### PRECINCT 1

#### Vote for Not More Than Seven

|                      |    |                         |     |
|----------------------|----|-------------------------|-----|
| *Joseph P. McEttrick | 54 | *Brian M. Scott         | 42  |
| *Marion V. McEttrick | 57 | *Nicholas J. Macke      | 44  |
| *Buddy Packer        | 49 | *Julie Callahan Shields | 48  |
| *Lynda M. Packer     | 48 | Others                  | 1   |
|                      |    | Blanks                  | 161 |

### PRECINCT 1

#### Vote for One (Two Years)

|                 |    |        |    |
|-----------------|----|--------|----|
| *Edward V. Moss | 48 | Blanks | 24 |
| Others          | 0  |        |    |

### PRECINCT 2

#### Vote for Not More Than Nine

|                          |     |                            |      |
|--------------------------|-----|----------------------------|------|
| *Joseph T. Debesse, Jr.  | 180 | *Elizabeth R. White        | 167  |
| *David M. Ehrmann        | 141 | Clifford G. Brockmyre, III | 73   |
| *Karen L. Friedman-Hanna | 151 | *Timothy B. Caulfield      | 112  |
| *Stephen A. Morash       | 159 | *Michael C. Joyce          | 207  |
| *John Michael Shields    | 140 | George E. Mandell          | 109  |
| *Ronit G. Voigt          | 163 | Others                     | 1    |
|                          |     | Blanks                     | 1232 |

### PRECINCT 3

#### Vote for Not More Than Nine

|                     |     |                        |     |
|---------------------|-----|------------------------|-----|
| *Kathleen M. Conlon | 97  | *Charles C. Winchester | 132 |
| *Frank L. Davis     | 131 | *Christian Carter Fahy | 88  |
| *Ruth A. Heiden     | 112 | *Omar M. G. Sanchez    | 144 |
| *Kristine R. Hodlin | 102 | James M. Suppelsa      | 63  |
| *Richard B. Neely   | 125 | Others                 | 0   |
| *Marylou Rundlett   | 114 | Blanks                 | 953 |

### PRECINCT 4

#### Vote for Not More Than Eight

|                         |     |                     |     |
|-------------------------|-----|---------------------|-----|
| *Anthony J. Cichello    | 105 | *Daniel F. O'Connor | 111 |
| *Maritta Manning Cronin | 132 | *Robert J. Rota     | 115 |
| *Jane E. Fallon         | 84  | *Kimberly Casey     | 112 |
| *Virginia C. Hannigan   | 134 | Others              | 0   |
| *Christopher Huban      | 87  | Blanks              | 912 |

### PRECINCT 4

#### Vote for One (One Year)

|                        |     |        |     |
|------------------------|-----|--------|-----|
| *Albert L. Julian, Jr. | 122 | Blanks | 101 |
| Others                 | 1   |        |     |

### PRECINCT 5

#### Vote for Not More Than Eight

|                       |     |                      |     |
|-----------------------|-----|----------------------|-----|
| *Betsy D. Buchbinder  | 131 | *Philip D. Murphy    | 93  |
| *J. William Dolan     | 82  | *Anthony M. Sammarco | 89  |
| *David Jeffries       | 83  | *Clare F. Keating    | 71  |
| *Marjorie S. Jeffries | 95  | Kevin G. Keating     | 68  |
| *James G. Mullen, Jr. | 123 | Others               | 1   |
|                       |     | Blanks               | 764 |

**PRECINCT 6**

\*Donald P. Affanato  
 \*Mary S. Cobb  
 \*Janet K. Evans  
 \*Daniel J. Gallery  
 \*John A. Kiernan  
 \*Brian P. Linehan

**Vote for Not More Than Nine**

123  
 102  
 92  
 87  
 94  
 129

\*Timothy Jay Lowney 78  
 \*John D. MacVarish 112  
 \*Patricia M. Reynolds 99  
 Wade L. Morse 75  
 Others 0  
 Blanks 989

**PRECINCT 7**

\*Peter J. Arens  
 \*Michael J. Deane  
 \*Edward L. Duffy  
 \*Festus Joyce  
 \*Martha J. Kempe

**Vote for Not More Than Nine**

159  
 104  
 202  
 126  
 108

\*M. Joseph Manning 147  
 \*Kristan M. Bagley-Jones 159  
 \*Kevin J. Cleary 120  
 \*John A. Virgona 115  
 Others 2  
 Blanks 1152

**PRECINCT 8**

\*Diane DiTullio Agostino  
 \*Maureen Berry  
 \*Amy E. Delaney  
 \*Marvin A. Gordon  
 \*Stacia A. Kates  
 \*Thomas F. Kelly

**Vote for Not More Than Ten**

179  
 131  
 108  
 120  
 95  
 134

\*David J. Perdios 108  
 \*Sheila Egan Varela 99  
 \*Brian M. Walsh 141  
 \*David Shea 137  
 Others 1  
 Blanks 1877

**PRECINCT 9**

\*George L. Barrett  
 \*Jeanne M. Conley  
 \*Katherine Haynes Dunphy  
 \*Dorothy M. Gardner  
 \*Helene L. Haddad  
 \*F. Beirne Lovely, Jr.  
 \*Robert C. Sweeney

**Vote for Not More Than Nine**

178  
 122  
 163  
 151  
 169  
 185  
 201

\*Richard P. Ward 152  
 David M. Waterman 76  
 James L. Conley, Jr. 117  
 Joseph P. Harrington, Jr. 120  
 \*Eugene P. Irwin, III 125  
 Others 3  
 Blanks 1424

**PRECINCT 10**

\*Patricia Armstrong  
 \*Daniel F. Driscoll  
 \*Terence J. Driscoll  
 \*William J. Fitzgerald  
 \*Lynn Harnish-O'Sullivan

**Vote for Not More Than Nine**

86  
 127  
 119  
 87  
 91

\*Ewan J. Innes 85  
 \*Nancy S. Mathews 94  
 \*Veronica J. McCarthy 94  
 \*Mary E. McNamara 112  
 Others 2  
 Blanks 1074

**PRECINCT 10**

\*Kevin P. Donahue

**Vote for One (Two Years)**

124

Others 0  
 Blanks 95

**PRECINCT 10**

\*Robert G. O'Brien

**Vote for One (One Year)**

120

Others 0  
 Blanks 99

**PRECINCT 11**

\*Ruth E. Baltopoulos  
Joanne Delconte  
\*Kristine A. Doherty  
\*Kevin C. Donahue  
\*Philip J. Driscoll  
\*Charles J. McCarthy

**Vote for Not More Than Nine**

46  
44  
50  
45  
51  
60

\*Glenn H. Pavlicek  
\*Anita A. Penta  
\*Farrah M. Saint-Surin  
\*Geoffrey W. Wilkinson  
Others  
Blanks

60  
54  
45  
53  
1  
544

STATISTICS APRIL 29, 2008 - ANNUAL TOWN ELECTION

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1335 | 1538 | 1539 | 1466 | 1349 | 1684 | 1540 | 1696 | 1598 | 1708 | 1598 | 17051 |
| TOTAL VOTES CAST   | 72   | 315  | 229  | 224  | 200  | 220  | 266  | 313  | 354  | 219  | 117  | 2529  |
| TIME RECEIVED P.M. | 8:35 | 8:29 | 8:22 | 8:15 | 8:23 | 8:17 | 8:30 | 8:32 | 8:31 | 8:24 | 8:10 |       |
| PERCENTAGE         | 5.3  | 20.4 | 14.8 | 15.2 | 14.8 | 13   | 17.2 | 18.4 | 22.1 | 12.8 | 7.3  | 14.8  |

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:20p.m.

At the Annual Town Election held Tuesday April 29, 2008, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | TOTAL |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|-------|
| Applications Received | 6 | 17 | 18 | 12 | 35 | 21 | 16 | 20 | 21 | 15 | 20 | 201   |
| Ballots Cast          | 3 | 7  | 9  | 10 | 24 | 11 | 13 | 15 | 17 | 9  | 10 | 128   |

Of the total ballots cast, 27 were cast in person by the voter in the Town Clerk's Office and 101 were cast by mail. Seventy three (73) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk

## **PRECINCT OFFICERS – APRIL 29, 2008**

### **PRECINCT ONE**

William H. Silk, Warden  
Enid R. McNeil, Clerk  
Carol Hahnfeld, Deputy Clerk  
Grace F. Locker, Inspector  
Bridget Bowen, Inspector

### **PRECINCT TWO**

Anne J. Clark, Warden  
James M. O'Rourke, Deputy Warden  
Mary Quinlan, Clerk  
Virginia O. Connors, Deputy Clerk  
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Lenore A. Fidler, Inspector

### **PRECINCT THREE**

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Agnes G. Dillon, Deputy Warden  
Ellen M. Pierce, Clerk  
Justin A. Sullivan, Jr., Deputy Clerk  
Rosemary D. Morgan, Inspector

### **PRECINCT FOUR**

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Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Joseph P. McGovern, Deputy Clerk  
Joseph Santo, Inspector  
Maria C. Taylor, Inspector

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Mary M. Stubbs, Deputy Warden  
Jean Callahan, Clerk  
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Ruth G. Goggin, Inspector  
Dorothy Lorraine Tower, Inspector

### **PRECINCT SIX**

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Thomas Grunin, Deputy Warden

Edith Chase, Clerk  
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Elizabeth Walsh, Inspector  
Rosemary A. Holub, Inspector

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James F. Thorne, Inspector  
Eleanor M. McDonough, Inspector

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Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Ann F. O'Connor, Deputy Clerk  
Patricia M. Reynolds, Inspector  
Emily R. Martin, Inspector

### **PRECINCT NINE**

Kenneth P. Lodge, Warden  
Barbara M. Mahoney, Clerk  
Emmanuel J. Feeney, Jr., Deputy Clerk  
Paul L. Kelly, Inspector  
Stanley D. Dworkin, Inspector

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Frances K. McInnis, Clerk  
Paula Sweeney, Deputy Clerk  
Noreen M. Remmes, Inspector  
Mary Gabriel, Inspector

### **PRECINCT ELEVEN**

Philip R. Zona, Warden  
Barbara L. Jackson, Deputy Warden  
Catherine L. Brennan, Clerk  
Mary E. Howard, Deputy Clerk  
Margaret M. Adams, Inspector  
Eileen Tangney, Inspector

## **ADJOURNED TOWN MEETING MAY 5, 2008**

The Moderator, Brian M. Walsh, opened the Annual Town Meeting held at Milton High School Auditorium, Gile Road at 7:44 P.M.

The Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

Town Meeting Members stood for a moment of silence for the following Town Meeting Member who had died since the last meeting.

**CAROL A. BLUTE**  
Town Meeting Member  
1993 – 2007

The Moderator introduced Rabbi Alfred H. Benjamin, of Temple Shalom who delivered the invocation.

The following 34 Town Meeting Members were absent from the Town Meeting held May 5, 2008.

PRECINCT ONE:        John W. Bowes  
                              Lynda M. Packer  
                              Brian M. Scott

PRECINCT TWO:        All Present

PRECINCT THREE:     Jeffrey L. Cruikshank  
                              Janet C. MacNeil

PRECINCT FOUR:       J. Colin Campbell  
                              Jane E. Fallon  
                              John K. Fitzgerald  
                              Christopher Huban  
                              Daniel F. O'Connor  
                              Robert J. Rota

PRECINCT FIVE:       Donald P. Collins  
                              Karin J. Froom  
                              Nancy Peterson Kearns



Jeanne M. O'Brien  
Rachel A. Phinney  
Corinna P. Shillingford  
Joanne P. Stanley

PRECINCT SIX: Donald P. Affanato  
Brian P. Linehan  
Patricia M. Reynolds  
Michael P. Vaughan

PRECINCT SEVEN: Peter J. Arens  
Kevin B. Chrisom  
Susan M. Galvin

PRECINCT EIGHT: Paul J. Mason, Jr.  
Thomas P. O'Connor  
David J. Perdios  
Paul F. Vaughan  
Ann M. Walsh

PRECINCT NINE: Thomas S. Gunning (ex-officio)

PRECINCT TEN: Daniel F. Driscoll

PRECINCT ELEVEN: Timothy S. Kernan  
Jeremiah "Jay" Lowney

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

**UNANIMOUS VOTE**

**ARTICLE 1.** To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

**VOTED:** The Town voted to approve the report of the Town Accountant as it appears in the 2007 Annual Town Report.

**UNANIMOUS VOTE**

**ARTICLE 2.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17.

**VOTED:** The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 2008 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

**UNANIMOUS VOTE**

**ARTICLE 3.** To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

**VOTED:** The Town voted YES

**UNANIMOUS VOTE**

**ARTICLE 4.** To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the fiscal year beginning July 1, 2008, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

**VOTED:** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 5.** To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting; and to act on anything relating thereto.

**VOTED:** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 6.** To see what sum of money the Town will vote to appropriate to provide replacement of necessary equipment for the Public Works Department and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state or other funds for this purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate \$67,773 to fund the capital project below:

|              |                           |          |
|--------------|---------------------------|----------|
| Public Works | Second Year Lease Payment | \$67,773 |
|--------------|---------------------------|----------|

and that to meet said appropriation the sum of \$67,773 be raised from the tax levy, and that the Board of Selectmen be and hereby are authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 7.** To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate \$80,000 for the purpose of financing the lease/purchase of the capital equipment listed below, including costs incidental and related thereto, and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$80,000 under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, as amended, or any other enabling authority and to issue bonds or notes of the Town therefor, and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any public or private funding source; that the sum of \$16,000 be appropriated to meet said principal for one year; and that to meet said appropriation, the sum of \$16,000 be raised from the tax levy.

| <u>DEPARTMENT</u> | <u>DESCRIPTION</u>                         | <u>RECOMMENDED</u> |
|-------------------|--|--------------------|
| Various           | First Year Lease Payment<br>4 New Vehicles | \$16,000           |

**UNANIMOUS VOTE**

**ARTICLE 8.** To see what sum of money the Town will vote to appropriate into the Capital Stabilization Fund in accordance with the provisions of General Laws Chapter 40, Section 5B; to determine how said appropriation shall be

raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$115,595 to the Capital Stabilization Fund and that to meet said appropriation the sum of \$115,595 be transferred from funds that were appropriated under Article 10 of the May, 1998 Annual Town Meeting.

**UNANIMOUS VOTE**

**ARTICLE 9.** To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2008, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (the Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

**VOTED:** The Town voted to authorize the Town Audit Committee to make recommendations to the Board of Selectmen relative to the appointment of a Certified Public Accountant for the purposes of this article, and that the Town appropriate for the purpose of conducting a municipal audit for the fiscal year ending June 30, 2008.

|               |          |
|---------------|----------|
| General Audit | \$56,000 |
|---------------|----------|

**UNANIMOUS VOTE**

**ARTICLE 10.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the several categories classified as Employee Benefits; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amounts shown in the following tabulation.

**EMPLOYEE BENEFITS**

|                             | <u>FY 09</u>     |
|-----------------------------|------------------|
| Contributory Retirement     | 3,683,288        |
| Non-Contributory Retirement | 61,278           |
| Group Insurance             | <u>8,563,272</u> |
| Total                       | 12,307,838       |

and that to meet said appropriation the sum of \$12,307,838 is to be raised from the tax levy. Included in this appropriation are the sums of \$260,816 representing expenses attributable to the Sewer Enterprise and \$253,069 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A, "Local Receipts Not Allocated," to the Tax Recapitulation as Sewer and Water Estimated Receipts.

**VOICE VOTE**

**ARTICLE 11.** To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$50,000 for the purpose set forth in this article.

**UNANIMOUS VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to defer action on Article 12,14,15,17,19,20,26,28,31,33,36 until Tuesday May 6, 2008 at 7:30 P.M.

**VOTED:** The Town Voted Yes

**UNANIMOUS VOTE**

**ARTICLE 12.** Was voted on May 8, 2008

**ARTICLE 13.** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2008 as a result of a reclassification study mandated by a collective bargaining agreement between the Town and the Milton Clerical Unit – Southeastern Public Employees Association; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$8,400 to fund wage adjustments effective July 1, 2008 as a result of a reclassification study mandated by the collective bargaining agreement; said sum to be added to the salary accounts of the departments as shown in the following tabulation:

|              | FY09    |
|--------------|---------|
| Cemetery     | \$2,036 |
| Health       | 853     |
| Park         | 1,003   |
| Planning     | 1,258   |
| Public Works | 1,762   |
| Selectmen    | 1,488   |
| Total        | \$8,400 |

and that to meet said appropriation, the sum of \$8,400 is to be raised from the tax levy.

### UNANIMOUS VOTE

**ARTICLE 14.** Was voted on May 8, 2008

**ARTICLE 15.** Was voted on May 8, 2008

**ARTICLE 16.** To see what sum of money the Town will vote to authorize the Inspectional Services Department to expend during the fiscal year beginning July 1, 2008 for the purpose of providing inspection services and code compliance services and administrative costs related thereto for the school construction projects which are the subject matter of the vote of the June 2000 Special Town Meeting under Article 1, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; and to act on anything relating thereto.

**VOTED:** The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws, established by vote of the October 2002 Special Town Meeting under Article 8, for fees received for inspection services and code compliance services in lieu of building permit fees for the foregoing school construction projects; to authorize the Inspectional Services Department to expend money from such revolving fund for the purpose of providing inspection services and code compliance services for said school construction projects and administrative costs related thereto; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$10,000.

### VOICE VOTE

**ARTICLE 17.** Was voted on May 12, 2008

**ARTICLE 18.** To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Selectmen to utilize the fees received from the rental of facilities at the Senior Center not to exceed Twenty-five Thousand Dollars (\$25,000) for the purpose of operation, rental, repair and maintenance of the Senior Center from the revolving fund established by vote of the May, 2001 Annual Town Meeting under Article 29; and to act on anything relating thereto.

**VOTED:** The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 2001 Annual Town Meeting under Article 29 for fees received from rental of the facilities at the Senior Center; to authorize the Board of Selectmen to expend money from such revolving fund for the purpose of operation, repair, rental and maintenance of the Senior Center; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$25,000.

**UNANIMOUS VOTE**

**ARTICLE 19.** Was voted on May 12, 2008

**ARTICLE 20.** Was voted on May 12, 2008

**ARTICLE 21.** To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$471,071.00 for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$471,071.00; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$471,071.00, the said reimbursements from the Commonwealth (100%) to be restored upon their receipt to the Town Treasurer.

**UNANIMOUS VOTE**

**ARTICLE 22.** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the town's water system, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for this purpose, to determine how such appropriation shall be raised; whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$677,180 for the purpose of financing the rehabilitation, replacement or enhancement of the Town's water system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$677,180 under and pursuant to Chapter 44, Section 8 (5) of the Massachusetts General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 23.** To see what sum of money the Town will vote to appropriate to provide rehabilitation, replacement or enhancement of the Town's surface drain system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, or other funds for this purpose; to determine how such appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$500,000 for the purpose of financing the rehabilitation, replacement, or enhancement of the Town's surface drain system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 7(1) and 8(15) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 24.** To see what sum of money the Town will vote to appropriate to provide capital needs for the Town's sewer system, including costs incidental and related thereto, and to authorize the Board of Selectmen, on behalf of the Town,



to apply for and use federal, state, MWRA or other funds for this purpose, to see how such appropriation shall be raised; whether by borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$500,000 for the purpose of financing the capital needs of the Town's sewer system, including costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$500,000 under and pursuant to Chapter 44, Section 8 (5) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefore and that the Board of Selectmen be and hereby is authorized to accept and expend in addition to the foregoing appropriation one or more grants or gifts from the Massachusetts Water Resources Authority or any other public or private funding source.

**UNANIMOUS VOTE**

**ARTICLE 25.** To see what sum of money the Town will vote to appropriate to hire an outside consultant/engineer for the design of roadway improvements along Central Avenue, from the Brook Road intersection to the Maple Street intersection.

**VOTED:** The Town voted that no appropriation be made.

**UNANIMOUS VOTE**

**ARTICLE 26:** Was voted on May 12, 2008

**ARTICLE 27.** To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Health to expend a sum of money not to exceed Four Thousand Dollars (\$4,000) in the fiscal year beginning July 1, 2008, for the purpose of the operation of a vaccination program and for the purchase of additional vaccine for the Town of Milton residents, from the revolving fund established by vote of the May 2004 Annual Town Meeting under Article 28; and to act on anything relating thereto.

**VOTED:** The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws established by the vote of the May 2004 Annual Town Meeting under Article 28 to utilize fees and charges received from influenza vaccinations and pneumonia vaccinations, for the purpose of operation of said vaccination program, and for the purchase of additional vaccine for Town of Milton residents, and to limit expenditures from said revolving fund in the fiscal year beginning July 1, 2008 to \$4,000.

**UNANIMOUS VOTE**

**ARTICLE 28.** Was voted on May 12, 2008

**ARTICLE 29.** To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 2008 for the purpose of purchasing books and other related materials, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of the May 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials from charges for lost or damaged materials, printer use fees or receipts from the sale of trash stickers; and to act on anything relating thereto.

**VOTED:** The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the May 1996 Annual Town Meeting under Article 31, for revenues collected from fines for overdue materials and from charges for lost or damaged materials, printer use fees and receipts from the sale of trash stickers; to authorize the Board of Library Trustees to expend money from such revolving fund for the purpose of purchasing books, and other related materials; and to limit expenditures from such revolving fund in the fiscal year beginning July 1, 2008 to \$45,000.00.

**UNANIMOUS VOTE**

**ARTICLE 30.** To see if the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to establish a revolving fund in order to utilize fees and charges received from rental of library facilities; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to determine a limit on the total amount which may be expended from such revolving fund in the fiscal year beginning July 1, 2008; to authorize the transfer to said revolving fund of the balance existing on June 30, 2008 in the revolving fund established by vote of the May, 2004 Annual Town Meeting under Article 31, regarding fees and charges received from rental of the Kidder Building; and to act on anything relating thereto.

**VOTED:** The Town voted to establish a revolving fund pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws in order to utilize fees and charges received from rental of library facilities; to authorize the Board of Library Trustees to expend money from such revolving fund for the purposes of library building maintenance and improvement, and other library operating expenses; to authorize the Board of Library Trustees to expend a sum of money not to exceed \$25,000 from such revolving fund during the fiscal year begin-

ning July 1, 2008; to authorize the transfer to said revolving fund of the balance existing on June 30, 2008 in the revolving fund established by vote of the May, 2004 Annual Town Meeting under Article 31, regarding fees and charges received from rental of the Kidder Building.

**UNANIMOUS VOTE**

**ARTICLE 31.** Was voted on May 12, 2008.

**ARTICLE 32.** To see what sum of money the Town will vote, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, to authorize the Board of Cemetery Trustees to expend during the fiscal year beginning July 1, 2008 from the revolving fund established by the vote of the May 2005 Annual Town Meeting under Article 34, from rent and other money collected from the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property; and to act on anything relating thereto.

**VOTED:** The Town voted not to authorize use beyond June 30, 2008 of the revolving fund established by vote of the May, 2005 Annual Town Meeting under Article 34 to utilize rent and other money collected for the occupancy of the property at 379 Centre Street for the purpose of maintaining and repairing said property, and to close said account effective July 1, 2008.

**VOICE VOTE**

**ARTICLE 33.** Was Voted on May 12, 2008

**ARTICLE 34.** To see what sum of money the Town will vote to authorize the Board of Park Commissioners to expend during the fiscal year beginning July 1, 2008, for the purpose of maintenance and repair of Town parks and recreational facilities, pursuant to Chapter 44, Section 53E1/2 of the Massachusetts General Laws, from the revolving fund established by vote of March 1994 Annual Town Meeting under Article 37, for fees received from the use of Town parks and recreational facilities; and to act on anything relating thereto.

**VOTED:** The Town voted to continue the revolving fund created under Chapter 44, Section 53E1/2 of the Massachusetts General Laws and established by vote of the March 1994 Annual Town Meeting under Article 37 for fees received from the use of Town parks and recreational facilities; to authorize the Board of Park Commissioners to expend money from such revolving funds for the purpose of maintenance and repair of Town parks and recreational facilities; and to limit expenditures from said fund in the fiscal year beginning July 1, 2008 to \$75,000.

**UNANIMOUS VOTE**

**ARTICLE 35.** To see what sum of money the Town will vote to transfer from the Lamb Playfield Account to a separate account, to be expended by the Board of Park Commissioners for the purpose of improvement and maintenance of recreational facilities under the jurisdiction of the Park Department at the Gile Road Athletic Complex.

**VOTED:** The Town voted to appropriate the sum of \$82,192 be transferred from the Lamb Playfield Account to a separate account to be expended by the Board of Park Commissioners for the purpose of improvement and maintenance of recreational facilities under the jurisdiction of the Park Department at the Gile Road Athletic Complex.

**UNANIMOUS VOTE**

**ARTICLE 36.** Was voted on May 12, 2008

**ARTICLE 37.** To see what sum of money the Town will vote to appropriate for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investment earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2008; and to act on anything related thereto.

**VOTED:** The Town voted to appropriate the sum of \$573,043 for the purpose of providing school text books, teaching materials, teaching equipment and school supplies for Milton High School from the Milton High School Accreditation Fund established pursuant to the authority conferred by Chapter 22 of the Acts and Resolves of 2004 concerning the proceeds and investments earnings thereon of the sale by the Town of Milton of land on Hillside Street. Said land contains 23.6 acres more or less and is shown on the Town of Milton Assessors' Maps as Section K, Block 8, Lot 37. Said appropriation shall be in addition to and shall not supplant any other funds appropriated by the Town of Milton during the fiscal year beginning July 1, 2008.

**UNANIMOUS VOTE**

A motion was made and seconded to defer action on Article 38 until Thursday, May 8, 2008

**VOTED:** The Town voted Yes.

**UNANIMOUS VOTE**

**ARTICLE 38.** Was voted on May 12, 2008

**ARTICLE 39.** To see what sum of money the Town will vote to appropriate to lease the parking lot at 36 Central Avenue for public and merchant off street parking; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$8,500 for the purpose set forth in this article and that to meet said appropriation the sum of \$8,500 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 40.** To see what sum of money the Town will vote to appropriate for Interest and Maturing Debt for the twelve month period beginning July 1, 2008, and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amounts shown in the following tabulation.

FY09

|                            |                  |
|----------------------------|------------------|
| INTEREST AND MATURING DEBT |                  |
| Interest                   | 1,457,164        |
| Maturing Debt              | <u>1,967,379</u> |
| GRAND TOTAL                | 3,424,543        |

and that to meet said appropriation the sum of \$70,000 be transferred from interest income from the School Building Project, \$40,110 be transferred from bond premiums from the School Building Project and the remainder of \$3,314,433 be raised from the tax levy.

**UNANIMOUS VOTE**

**ARTICLE 41.** To see if the town will vote to accept the provisions of Section 23D of Chapter 39 of the Massachusetts General Laws, added by Chapter 79 of the Acts and Resolves of 2006, which provides that upon acceptance of this section for one or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony

or other evidence is received; provided that before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof, that the written certification shall be part of the record of the hearing, that nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements, and that by ordinance or bylaw a city or town may adopt minimum additional requirements for attendance at scheduled board, commission and committee hearings under this section.

Acceptance of this statute shall be for all types of adjudicatory hearings by any Town of Milton board, committee or commission

Or otherwise act thereon.

**VOTED:** The Town voted to accept the provisions of Section 23D of Chapter 39 of the Massachusetts General Laws, added by Chapter 79 of the Acts and Resolves of 2006, and that acceptance of this statute shall be for all types of adjudicatory hearings by any Town of Milton board, commission or committee.

**VOICE VOTE**

**ARTICLE 42.** To see if the Town will vote to accept Fletcher Steele Way as a public way without assessment of betterments and without making any appropriation.

**VOTED:** The Town voted to accept Fletcher Steele Way as a public way without assessment of betterments and without making any appropriation.

**VOICE VOTE**

A motion was made and seconded to adjourn the meeting until May 6, 2008 at 7:30 P.M.

The meeting adjourned at 10:22 p.m.

James G. Mullen, Jr.  
Town Clerk

## **ADJOURNED TOWN MEETING**

### **MAY 6, 2008**

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:36 P.M.

The following 37 Town Meeting Members were absent from the Town Meeting held May 6, 2008.

PRECINCT ONE:      John W. Bowes  
                             Richard S. Dunn  
                             Curtis J. Lindberg  
                             Lynda M. Packer  
                             Brian M. Scott

PRECINCT TWO:      Brian A. Joyce (ex-officio)

PRECINCT THREE:    Deb Kennedy  
                             Janet C. MacNeil

PRECINCT FOUR:     Edmund B. Beyer  
                             J. Colin Campbell  
                             Douglas W. Fitzgerald  
                             Christopher Huban  
                             Daniel F. O'Connor  
                             Robert J. Rota

PRECINCT FIVE:      Betsy D. Buchbinder  
                             Donald P. Collins  
                             Karin J. Froom  
                             Jeanne M. O'Brien  
                             Rachel A. Phinney  
                             Corinna P. Shillingford

PRECINCT SIX:        John A. Dempsey  
                             James C. Kennedy  
                             Kathleen Ryan Lavery  
                             Michael P. Vaughan

PRECINCT SEVEN: Nancy E. Bulger  
Kevin B. Chrisom  
Patrick J. Connelly  
Michael B. O’Toole, Jr.

PRECINCT EIGHT: Maureen Berry  
Kevin J. Mahoney  
David J. Perdios  
Paul F. Vaughan

PRECINCT NINE: Thomas S. Gunning (ex-officio)  
Kathleen Heffernan  
Paul I. Kelley

PRECINCT TEN: All Present

PRECINCT ELEVEN: Everett I. Hayward, Jr.  
Jeremiah “Jay” Lowney

No action was taken on any Article May 6, 2008

A motion was made and seconded to adjourn the meeting until May 8, 2008 at 7:30 P.M.

The Meeting adjourned at 10:24 P.M.

James G. Mullen, Jr.  
Town Clerk



## **ADJOURNED TOWN MEETING MAY 8, 2008**

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:36 P.M.

The following 46 Town Meeting Members were absent from the Town Meeting held May 8, 2008.

- PRECINCT ONE:      John W. Bowes  
                             Richard S. Dunn  
                             Susan Renee Lange  
                             Curtis J. Lindberg  
                             Lynda M. Packer  
                             Brian M. Scott  
                             Priscilla Hayden Sloane
- PRECINCT TWO:      Deborah M. Felton  
                             Peter F. Jackson  
                             Walter F. Timilty (ex-officio)  
                             Herbert F. Voigt  
                             Ronit G. Voigt
- PRECINCT THREE:    John M. Kelly  
                             Janet C. MacNeil  
                             Laurie R. Stillman
- PRECINCT FOUR:     J. Colin Campbell  
                             Douglas W. Fitzgerald  
                             Christopher Huban  
                             Daniel F. O'Connor  
                             Robert J. Rota  
                             Richard A. Williams
- PRECINCT FIVE:      Kathleen E. Armstrong  
                             Betsy D. Buchbinder  
                             Donald P. Collins  
                             Karin J. Froom  
                             Kathleen M. Mullen  
                             Jeanne M. O'Brien  
                             Corinna P. Shillingford  
                             Joanne P. Stanley

- PRECINCT SIX: John A. Dempsey  
James C. Kennedy  
Kathleen Ryan Lavery  
John D. MacVarish  
Joseph M. Reardon  
Michael P. Vaughan
  
- PRECINCT SEVEN: Kevin B. Chrisom
  
- PRECINCT EIGHT: Diane Ditullio Agostino  
Maureen Berry  
Andrea G. Gordon  
Kevin J. Mahoney  
David J. Perdios  
Marietta E. Surette  
Paul F. Vaughan
  
- PRECINCT NINE: Thomas S. Gunning (ex-officio)  
Laurie A. MacIntosh
  
- PRECINCT TEN: Lynn Harnish-O’Sullivan
  
- PRECINCT ELEVEN: Malcolm R. Larson  
Jeremiah “Jay” Lowney

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion relating to Article 12, which was seconded to amend the main motion by deleting in the first paragraph the text beginning in the third line with the words “and that” through the end of the first paragraph, and by deleting in the second paragraph the entire right hand column including the heading “Contingent Appropriation”, so that the motion reads:

“RECOMMENDED that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation:

| Collective Bargaining<br>Set-Asides | Non-Contingent<br>Appropriation |
|-------------------------------------|---------------------------------|
| FY 08                               | \$ 194,196                      |
| FY 09                               | 0                               |
| Total                               | \$ 194,196                      |

**VOICE VOTE**

**ARTICLE 12.** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2007 and for the twelve month period beginning July 1, 2008 for collective bargaining agreements reached before or after this Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

## Collective Bargaining Set-Asides

|       |           |
|-------|-----------|
| FY08  | \$194,196 |
| FY09  | <u>0</u>  |
| Total | \$194,196 |

YES 141

NO 80

A motion was made and seconded to amend the Warrant Committees recommendation by placing a period after the words “in this schedule” and deleting the rest of the recommendation.

**VOTED:** The Town voted NO.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion, which was seconded to split the recommendation of the Warrant Committee to read as follows:

- A. That the Town amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule.
- B. That the Town appropriate the amount shown in the column entitled "Contingent Appropriation," Contingent upon the passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Section 21C of the Massachusetts General Laws, in which case said sum is to be added to the salary accounts of the departments as shown in the following tabulations

**VOTED:** The Town Voted YES

## VOICE VOTE

**ARTICLE 14.** To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section “Position Identification by Level, Department, Municipal Division and Personnel Code” and inserting in place thereof a new section as follows:

POSITION IDENTIFICATION  
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,  
AND PERSONNEL CODE

|              |                |   |
|--------------|----------------|---|
|              | Normal<br>Work |   |
| <u>Level</u> | <u>Week</u>    | <u>Position, Title, Department and Division</u> |

GENERAL GOVERNMENT

ASSESSORS

|    |      |                             |
|----|------|-----------------------------|
| 10 |      | Chief Appraiser             |
| 6  |      | Administrative Assistant    |
| 4  | 37.5 | Senior Administrative Clerk |

BOARD OF APPEALS

|   |      |                             |
|---|------|-----------------------------|
| 4 | 25.5 | Senior Administrative Clerk |
|---|------|-----------------------------|

CENTRAL BUSINESS OFFICE

|    |      |   |
|----|------|---|
| 12 |      | Town Accountant                         |
| 9  |      | Business/Procurement Manager            |
| 6  |      | Assistant Town Accountant               |
| 6  | 37.5 | Principal Bookkeeper                    |
| 4  | 37.5 | Senior Administrative Clerk/Water&Sewer |
| 3  | 37.5 | Principal Clerk                         |

PERSONNEL BOARD

|    |  |                              |
|----|--|------------------------------|
| 11 |  | Assistant Town Administrator |
|----|--|------------------------------|

## TOWN CLERK

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Clerk        |
| 4 | 37.5 | Senior Administrative Clerk |

## SELECTMEN

|    |      |  |
|----|------|--|
| 11 |      | Assistant Town Administrator                 |
| 9  |      | Director of Planning & Community Development |
| 6  |      | Executive Secretary                          |
| 3  | 37.5 | Principal Clerk                              |

## TREASURER

|   |      |                             |
|---|------|-----------------------------|
| 6 |      | Assistant Town Treasurer    |
| 5 | 37.5 | Deputy Collector            |
| 5 | 37.5 | Senior Administrative Clerk |
| 3 | 20   | Principal Clerk             |

## VETERANS' BENEFITS

|       |  |  |
|-------|--|--|
| Misc. |  | Veterans Agent/Director of Veterans Services |
|-------|--|--|

## INSPECTIONAL SERVICES

|    |      |   |
|----|------|---|
| 10 |      | Building Commissioner                                 |
| 7  | 20   | Plumbing & Gas Inspector/Sealer of Weights & Measures |
| 7  | 37.5 | Wire Inspector  |
| 7  | 15   | Local Inspector                                       |
| 7  | 19.5 | Local Inspector                                       |
| 4  | 37.5 | Senior Administrative Clerk                           |
| 3  | 37.5 | Principal Clerk                                       |

## FIRE

|    |    |                             |
|----|----|-----------------------------|
| F3 | 42 | Deputy Chief                |
| F2 | 42 | Lieutenant                  |
| F2 | 42 | Fire Prevention Officer     |
| F1 | 42 | Fire Fighter                |
| 4  | 30 | Senior Administrative Clerk |

## POLICE

|    |      |                                       |
|----|------|---------------------------------------|
| P3 | 40   | Lieutenant                            |
| P2 | 40   | Sergeant                              |
| P1 | 40   | Police Officer                        |
| P1 | 40   | Student Officer                       |
| 7  |      | Crime Analyst                         |
| 7  |      | Business Manager/ Civilians           |
| 6  | 30   | Youth Counselor                       |
| 4  | 37.5 | Animal Control Officer                |
| 4  | 37.5 | Senior Administrative Records Clerk   |
| 4  | 30   | Senior Administrative Clerk - Payroll |
| 3  | 40   | Civilian Dispatchers                  |

Misc.                      Traffic Supervisor/Cadet

## HEALTH

|   |      |                     |
|---|------|---------------------|
| 9 |      | Agent               |
| 6 | 22.5 | Public Health Nurse |
| 5 | 25   | Health Inspector    |
| 3 | 21.5 | Principal Clerk     |

## LIBRARIES

|       |      |                               |
|-------|------|-------------------------------|
| 11    |      | Director                      |
| L3    | 37.5 | Assistant Director            |
| L2.5  | 37.5 | Branch Librarian              |
| L2    | 37.5 | Collection Dev. Librarian     |
|       |      | Adult/Young Adult Librarian   |
|       |      | Children's Librarian          |
|       |      | Technical Services Librarian  |
| L1    | 37.5 | Principal Library Assistant   |
| LS5   | 37.5 | Administrative Assistant      |
| LS5   | 37.5 | Circulation Library Assistant |
| LS5   | 37.5 | Technical Library Assistant   |
| LS4   | 37.5 | Branch Librarian Assistant    |
|       |      | Children's Library Assistant  |
| LS4   | 37.5 | Library Assistant Circulation |
| LS3   | 37.5 | Library Assistant             |
| LS2   | 37.5 | Library Aide                  |
| Misc. |      | Library Page                  |

## PUBLIC WORKS

|       |      |   |
|-------|------|---|
| 14    |      | Director of Public Works/Town Engineer  |
| 10    |      | Assistant Director of Public Works  |
| 8     |      | Assistant Town Engineer   |
| 8     |      | Superintendent of Buildings & Grounds   |
| 8     |      | Program Manager   |
| 8     |      | Manager of Street & Traffic Lights  |
| 7     |      | Civil Engineer  |
| 4     | 37.5 | Draftsman   |
| 4     | 37.5 | Conservation Administrative Assistant   |
| 4     | 37.5 | Secretary   |
| 4     | 37.5 | Senior Administrative Clerk   |
| W8    | 40   | General Foreman, Motor Equipment Operator Gr. 2   |
| W7    | 40   | Signal Maintainer   |
| W7    | 40   | Senior Working Foreman, Construction & Maintenance<br>Craftsman, Senior Motor Equipment Repairman, Arborist<br>Tree Surgeon, Motor Equipment Operator Gr. 2                                     |
| W7    | 40   | Senior Working Foreman, Motor Equipment<br>Repairman, Motor Equipment Operator Gr. 2  |
| W6    | 40   | Working Foreman, Construction and Maintenance<br>Craftsman, Motor Equipment Repairman-Helper,<br>Arborist (Tree Surgeon)<br>Motor Equipment Operator Gr. 2                                      |
| W5    | 40   | Working Foreman, Construction and Maintenance<br>Craftsman, Motor Equipment Operator Gr. 2  |
| W4    | 40   | Construction and Maintenance Craftsman<br>Motor Equipment Repairman Helper, Apprentice<br>Arborist (Tree Surgeon), Motor Equipment Operator Gr. 1   |
| W3    | 40   | Maintenance Man, Grounds Maintenance Man,<br>Water & Sewer System Maintenance Man,<br>Motor Equipment Repairman-Helper,<br>Apprentice Arborist (Tree Surgeon)<br>Motor Equipment Operator Gr. 1 |
| W2    | 40   | Laborer   |
| Misc. |      | Laborer (Intermittent)  |

## PARK

|   |      |                                  |
|---|------|----------------------------------|
| 9 |      | Director of Parks and Recreation |
| 3 | 37.5 | Principal Clerk                  |

|       |    |   |
|-------|----|---|
| W7    | 40 | Senior Working Foreman,<br>Motor Equipment Operator Gr. 2               |
| W5    | 40 | Working Foreman/Maintenance Craftsman<br>Motor Equipment Operator Gr. 2 |
| W4    | 40 | Maintenance Craftsman<br>Motor Equipment Operator Gr. 1                 |
| Misc. |    | Laborer (Intermittent)  |

### YOUTH

|   |  |             |
|---|--|-------------|
| 9 |  | Coordinator |
|---|--|-------------|

### CEMETERY

|       |      |  |
|-------|------|--|
| 9     |      | Superintendent   |
| 3     | 32.5 | Principal Clerk  |
| W8    | 40   | General Working Foreman  |
| W7    | 40   | Senior Working Foreman/Maintenance<br>Craftsman, Motor Equipment Operator Gr. 2            |
| W7    | 40   | Motor Equipment Repairman,<br>Maintenance Craftsman,<br>Motor Equipment Operator Gr. 2     |
| W5    | 40   | Working Foreman, Maintenance Craftsman,<br>Sprayer Operator/Motor Equipment Operator Gr. 2 |
| W4    | 40   | Maintenance Craftsman<br>Motor Equipment Operator, Grade 1                                 |
| W3    | 40   | Maintenance Man, Motor Equipment Operator Gr. 1  |
| W2    | 40   | Laborer  |
| Misc. |      | Laborer (Intermittent)   |

### COUNCIL ON AGING

|   |      |                             |
|---|------|-----------------------------|
| 8 |      | Director                    |
| 4 | 10   | Outreach Worker             |
| 4 | 37.5 | Senior Administrative Clerk |
| 2 | 19   | Van Driver                  |

### UNCLASSIFIED

Town Administrator  
Police Chief



Deputy Chief  
Fire Chief  
Warrant Committee Clerk  
Registrar of Voters  
Park Recreation Employees  
Inspector of Animals

**VOTED:** A. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule.

**VOICE VOTE**

**VOTED:** B. The Town voted NOT to make an appropriation in the amount shown in the column entitled “Contingent Appropriation,” contingent upon the passage by the voters of the Town of Milton of an override ballot question under Chapter 59, Chapter 21C of the Massachusetts General Laws, in which case said sum is to be added to the salary accounts of the departments as shown in the following tabulation:

|                         |         | <u>FY09</u> |
|-------------------------|---------|-------------|
| Animal Control          |         | \$ 1,191    |
| Assessors               |         | 2,209       |
| Inspectional Services   |         | 6,667       |
| Cemetery                |         | 2,028       |
| Central Business Office |         | 4,580       |
| General                 | \$1,740 |             |
| Water                   | 1,420   |             |
| Sewer                   | 1,420   |             |
| Council on Aging        |         | 2,668       |
| Fire                    |         | 3,548       |
| Health                  |         | 3,488       |
| Information Technology  |         | 432         |
| Library                 |         | 2,386       |
| Park                    |         | 2,028       |
| Personnel               |         | 1,115       |
| Police                  |         | 25,795      |
| Public Works            |         | 14,660      |
| General                 | \$5,278 |             |
| Vehicle Maintenance     | 1,026   |             |
| Water                   | 3,958   |             |
| Sewer                   | 3,958   |             |
| Solid Waste General     | 440     |             |

|                     |            |
|---------------------|------------|
| Selectmen           | 8,399      |
| Town Clerk          | 413        |
| Treasurer/Collector | 50         |
| Veterans Agent      | 234        |
| Warrant Committee   | <u>260</u> |
| Total:              | \$ 82,151  |

and that included in this appropriation are the sums of \$5,378 representing expenses attributable to the Water enterprise and \$5,378 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$71,395 to be raised from the tax levy.

#### VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the recommendation of the Warrant Committee as follows: Fire Salaries and Wages \$3,884,552.00, Firefighter Medical \$150,000.00, Fire Total \$4,232,728.00 Grand Total under Article 15 \$10,192,022 and \$10,190,822.00 to be raised from the tax levy of the fiscal year.

**VOTED:** The Town voted YES

#### VOICE VOTE

**ARTICLE 15.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the several categories classified as "Public Safety"; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

| PUBLIC SAFETY |                       | Approp.<br><u>FY09</u> |
|---------------|-----------------------|------------------------|
| 1.            | INSPECTIONAL SERVICES |                        |
|               | Salaries & Wages      | 300,167                |
|               | General Expenses      | <u>7,825</u>           |
|               |                       | 307,992                |

|    |   |                |
|----|---|----------------|
| 2. | FIRE  |                |
|    | Salaries & Wages                                | 3,884,552      |
|    | General Expenses                                | 198,176        |
|    | New Equipment                                   | 0              |
|    | Firefighter Medical                             | <u>150,000</u> |
|    |   | 4,232,728      |
| 3. | MILTON EMERGENCY<br>MANAGEMENT AGENCY<br>(MEMA) |                |
|    | Salaries & Wages                                | 500            |
|    | General Expenses                                | 285            |
|    | Auxiliary Fire                                  | 4,197          |
|    | Auxiliary Police                                | <u>4,625</u>   |
|    |   | 9,607          |
| 4. | POLICE & YOUTH                                  |                |
|    | Salaries & Wages                                | 5,116,997      |
|    | General Expenses                                | 396,121        |
|    | New Equipment                                   | 57,016         |
|    | Leash Law                                       | <u>71,561</u>  |
|    |   | 5,641,695      |
|    | GRAND TOTAL                                     | 10,192,022     |

and to meet said appropriation for Leash Law enforcement, the sum of \$1,200 be transferred from the Dog Licenses Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$10,190,822 is to be raised in the tax levy of the fiscal year.

#### VOICE VOTE

A motion was made and seconded to adjourn the meeting until May 12, 2008 at 7:30 P.M.

**VOTED:** The Town voted YES.

The meeting adjourned at 10:56 P.M.

James G. Mullen, Jr.  
Town Clerk

**ADJOURNED TOWN MEETING  
MAY 12, 2008**

The Moderator Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:37 P.M.

The following 57 Town Meeting Members were absent from the Town Meeting held May 12, 2008.

PRECINCT ONE:      John W. Bowes  
                             Curtis J. Lindberg  
                             Buddy Packer  
                             Lynda M. Packer  
                             Donna M. Reulbach  
                             Emmett H. Schmarsow  
                             Brian M. Scott

PRECINCT TWO:      Sandra R. Cramer  
                             Matthew Freeman  
                             David Horowitz  
                             Kathleen A. Potter  
                             Carol J. Rosner

PRECINCT THREE:    Jeffrey L. Cruikshank.  
                             John M. Kelly  
                             Deb Kennedy

PRECINCT FOUR:     Edmund B. Beyer  
                             J. Colin Campbell  
                             Linda Craven  
                             Daniel F. O'Connor  
                             Robert J. Rota

PRECINCT FIVE:      Betsy D. Buchbinder  
                             Donald P. Collins  
                             Jeanne M. O'Brien  
                             Anthony M. Sammarco  
                             Corinna P. Shillingford

PRECINCT SIX:        Stephen P. Affanato  
                             John A. Dempsey

James C. Kennedy  
Brian P. Linehan  
Stephen M. Lyons  
John D. MacVarish  
Michael P. Vaughan

PRECINCT SEVEN: Nancy E. Bulger  
Kevin B. Chrisom  
Laura A. Conway  
Daniel F. Joyce  
Michael Maholchic

PRECINCT EIGHT: Maureen Berry  
Stacia A. Kates  
Kevin J. Mahoney  
Paul J. Mason, Jr.  
Gayle M. Neville  
William J. Neville  
David J. Perdios

PRECINCT NINE: Roger T. Connor  
Thomas S. Gunning (ex-officio)  
Branch B. Lane (ex-officio)  
James M. O’Leary, Jr.

PRECINCT TEN: Patricia Armstrong.  
Terence J. Driscoll  
Joseph T. McMann

PRECINCT ELEVEN: Sara L. Harnish  
Jeremiah “Jay” Lowney  
Ellen D. O’Toole  
Michael O’Toole  
Farrah M. Saint-Surin  
Mitchell Sumner

Town Meeting Member Richard P. Ward made a motion, which was seconded to reopen Article 14

**VOTED:** The Town voted NO.

Town Meeting Member Richard P. Ward made a motion, which was seconded to reopen Article 15

**VOTED:** The Town voted NO.

Kathryn A. Fagan made a motion, which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY 09” and the paragraph with the heading “General Government” by deleting the column with the heading “Contingent Appropriation FY09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 17:** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

| GENERAL GOVERNMENT |                         | FY09          |
|--------------------|-------------------------|---------------|
|                    |                         | Approp        |
| A.                 | BOARD OF SELECTMEN      |               |
| 1.                 | CENTRAL BUSINESS OFFICE |               |
|                    | Salaries & Wages        | 320,919       |
|                    | General Expenses        | <u>14,500</u> |
|                    |                         | 335,419       |
| 2.                 | ELECTION & REGISTRATION |               |
|                    | Salaries & Wages        | 38,482        |
|                    | General Expenses        | <u>11,903</u> |
|                    |                         | 50,385        |
| 3.                 | INSURANCE GENERAL       |               |
|                    | General Expenses        | 813,515       |

|    |                            |                |
|----|----------------------------|----------------|
| 4. | LAW                        |                |
|    | Retainer                   | 52,500         |
|    | Special Services           | 80,000         |
|    | Disbursements              | 2,500          |
|    | Claims                     | <u>1,000</u>   |
|    |                            | 136,000        |
| 5. | INFORMATION TECHNOLOGY     |                |
|    | Salary & Wages             | 26,291         |
|    | General Expenses           | <u>171,977</u> |
|    |                            | 198,268        |
| 6. | ANNUAL REPORTS/<br>BYLAWS  | 6,300          |
| 7. | SELECTMEN                  |                |
|    | Salary-Chairman            | 1,800          |
|    | Salary-Other Two Members   | 3,000          |
|    | Salary-Town Administrator  | 136,800        |
|    | Salary-Other               | 210,240        |
|    | General Expenses           | 89,902         |
|    | Out of State Travel        | <u>0</u>       |
|    |                            | 441,742        |
| 8. | VETERANS BENEFITS          |                |
|    | Salaries & Wages           | 8,477          |
|    | General Expenses           | 2,030          |
|    | Benefits                   | <u>11,000</u>  |
|    |                            | 21,507         |
|    | TOTAL SELECTMEN            | 2,003,136      |
| B. | BOARD OF ASSESSORS         |                |
|    | Salary – Chairman          | 1,800          |
|    | Salary - Other Two Members | 3,000          |
|    | Salaries and Wages Others  | 182,346        |
|    | General Expenses           | 14,830         |
|    | Revaluation                | <u>99,500</u>  |
|    |                            | 301,476        |

|    |                          |               |
|----|--------------------------|---------------|
| C. | TOWN CLERK               |               |
|    | Salary – Clerk           | 78,942        |
|    | Salary – Other           | 113,361       |
|    | General Expenses         | <u>31,624</u> |
|    |                          | 223,927       |
| D. | TREASURER-COLLECTOR      |               |
|    | Salary – Treasurer       | 77,942        |
|    | Salary – Other           | 169,820       |
|    | General Expenses         | 34,424        |
|    | Cost of Bonds            | 2,000         |
|    | Tax Title                | 4,000         |
|    | New Equipment            | <u>2,560</u>  |
|    |                          | 290,746       |
|    | TOTAL GENERAL GOVERNMENT | 2,819,285     |

and that included in this appropriation for General Government are the sums of \$21,503 representing expenses attributable to the Sewer Enterprise and \$23,010 for expenses attributable to the Water Enterprise, which are to be included in Schedule A, “Local Receipts Not Allocated”, of the Tax Recapitulation as Sewer and Water Estimated Receipts.

#### VOICE VOTE

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY09” and in the paragraph with the heading “Boards and Committees” by deleting the column with the heading “Contingent Appropriation FY09”

**VOTED:** The Town voted YES.

#### VOICE VOTE

**ARTICLE 19.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.



## BOARDS AND COMMITTEES

|     |                          | Approp.<br><u>FY09</u> |
|-----|--------------------------|------------------------|
| 10. | BOARD OF APPEALS         |                        |
|     | Salaries & Wages         | 29,877                 |
|     | General Expenses         | <u>1,100</u>           |
|     |                          | 30,977                 |
| 11. | CONSERVATION COMMISSION  |                        |
|     | General Expenses         | 2,500                  |
| 12. | COUNCIL ON AGING         |                        |
|     | Salaries & Wages         | 142,775                |
|     | General Expenses         | 24,967                 |
|     | Transportation Expenses  | <u>6,000</u>           |
|     |                          | 173,742                |
| 13. | HISTORICAL<br>COMMISSION | 2,135                  |
| 14. | PERSONNEL BOARD          |                        |
|     | Salaries & Wages         | 40,683                 |
|     | General Expenses         | <u>1,700</u>           |
|     |                          | 42,383                 |
| 15. | PLANNING BOARD           |                        |
|     | Salaries & Wages         | 6,000                  |
|     | General Expenses         | <u>2,895</u>           |
|     |                          | 8,895                  |
| 16. | WARRANT COMMITTEE        |                        |
|     | Salaries & Wages         | 9,461                  |
|     | General Expenses         | <u>8,441</u>           |
|     |                          | 17,902                 |
|     | GRAND TOTAL              | 278,534                |

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent appropriation FY 09” and in the paragraph with the headings “Public Works” through “Grand Total” by deleting the column with the heading “Contingent appropriation FY 09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 20.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

|                        |                    |
|------------------------|--------------------|
| <b>PUBLIC WORKS</b>    | <u><b>FY09</b></u> |
| Public Works General   | 1,450,583          |
| Vehicle Maintenance    | <u>269,908</u>     |
| Sub-total Public Works | 1,720,491          |

|                               |           |
|-------------------------------|-----------|
| <b>SOLID WASTE MANAGEMENT</b> |           |
| Collection of Refuse          | 505,720   |
| Refuse Disposal               | 469,222   |
| Curbside Recycling            | 808,300   |
| Landfill Monitoring           | 13,700    |
| Solid Waste General           | 40,235    |
| Household Hazardous Waste     |           |
| Collection                    | <u>0</u>  |
| Sub-total Solid Waste         | 1,837,177 |

|                               |           |
|-------------------------------|-----------|
| Total Non-Enterprise Accounts | 3,557,668 |
|-------------------------------|-----------|

|                                   |           |
|-----------------------------------|-----------|
| <b>WATER AND SEWER ENTERPRISE</b> |           |
| Water Operations & Improvement    | 1,092,074 |
| Water Capital/Debt Service        | 406,308   |
| M.W.R.A. Assessment               | 2,476,003 |
| D.E.P. (SDWA) Assessment          | 8,641     |
| Personnel Increases               | 5,908     |
| Comprehensive Water Study         | 0         |

|                                     |                |
|-------------------------------------|----------------|
| Water Leak Survey                   | 12,000         |
| Water Capital Outlay                | <u>364,992</u> |
| Sub-Total Water Enterprise          | 4,365,926      |
| Sewer Operations<br>& Improvement   | 749,414        |
| Personnel Increases                 | 5,908          |
| Sewer Capital/Debt Service          | 234,553        |
| M.W.R.A. Assessment                 | 4,544,955      |
| Sewer Capital Enterprise            | <u>774,694</u> |
| Sub-Total Sewer Enterprise          | 6,309,524      |
| Total Water &<br>Sewer Enterprise   | 10,675,450     |
| Total Department of<br>Public Works | 3,557,668      |
| GRAND TOTAL                         | 14,233,118     |

Of the total amounts appropriated, the maximum sum authorized for salary and wages is \$2,546,244.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water Assessment, and for the DEP Assessment, the sum of \$0 is to be transferred from the water surplus as of June 30, 2007 and the sum of \$4,365,926 is to be raised from the tax levy. This sum of \$4,365,926 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A, "Local Receipts Not Allocated," of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$0 is to be transferred from the Sewer Surplus as of June 30, 2007, and the balance of \$6,309,524 is to be raised from the tax levy. This sum of \$6,309,524 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer Estimated Receipts.

Included in the appropriation for Public Works General is the sum of \$43,657 representing expenses attributable to the Sewer Enterprise and the sum of \$46,717 for expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated," of the Tax Recapitulation as Sewer and Water Estimated Receipts.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment that is no longer needed by the department. It is further authorized to exchange or trade in old equipment for similar materials in the usual course of its operations to provide for replacement items.

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “ Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY 09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 26.** To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

**BOARD OF HEALTH**

|                   |              |
|-------------------|--------------|
|                   | <u>FY 09</u> |
| Salaries & Wages  | 150,615      |
| General Expenses  | 5,395        |
| Contract Services | <u>2,000</u> |
| Total             | 158,010      |

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount in the following tabulation under the heading “Non-Contingent Appropriation FY 09” and in the paragraph with the heading “Library” by deleting the column with the heading “Contingent Appropriation 09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 28.** To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

| LIBRARY                   | <u>FY09</u>   |
|---------------------------|---------------|
| Salaries & Wages          | 705,109       |
| General Expenses          | 96,499        |
| Old Colony Network        | 39,157        |
| Books & Related Materials | <u>63,450</u> |
| Total                     | 904,215       |

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation 09” and in the paragraph with the heading “Cemetery” by deleting the column with the heading “Contingent Appropriation 09” and by changing the amount of the appropriation to be raised from the tax levy from \$ 498,663.00 to \$ 470,992.00.

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 31.** To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the fiscal year beginning July 1, 2008; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

| CEMETERY         | <u>FY 09</u>  |
|------------------|---------------|
| Salaries & Wages | 508,267       |
| General Expenses | 92,196        |
| Grave Liners     | <u>10,529</u> |
| Total            | 610,992       |

and to meet said appropriation the sum of \$470,992.00 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

|  |            |
|--|------------|
| Proceeds from the sale of Burial Rights  | \$ 30,000  |
| Income from Cemetery Perpetual Care Fund | \$ 110,000 |

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: Recommended that the Town authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation FY 09” and in the paragraph with the heading “Parks and Recreation” by deleting the column with the heading “Contingent Appropriation FY 09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 33.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for the operation of Parks and Recreation; and to see if the Town will vote to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town; and to act on anything relating thereto.

**VOTED:** The Town voted to authorize the continued use of the Park and Recreation Revolving Fund pursuant to the provisions of Chapter 18 of the General Bylaws of the Town and that the Town appropriate the amount shown in the following tabulation.

|                             |                    |
|-----------------------------|--------------------|
| <b>PARKS AND RECREATION</b> | <u><b>FY09</b></u> |
| Salaries & Wages            | 275,089            |
| General Expenses            | 26,064             |
| Special Needs Program       | <u>500</u>         |
| Total                       | 301,653            |

**VOICE VOTE**

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to amend the main motion by rewording the first paragraph to read: “Recommended that the Town appropriate the amount shown in the following tabulation under the heading “Non-Contingent Appropriation 09” and in the paragraph with the heading “Schools” in the column with the heading “Non Contingent Appropriation FY 09, by deleting “\$ 31,861,120.00 and inserting in its place \$ 32,061,120.00” and in the paragraph with the heading “Schools” by deleting the column with the heading “Contingent Appropriation 09”

**VOTED:** The Town voted YES.

**VOICE VOTE**

**ARTICLE 36.** To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 2008 and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the amount shown in the following tabulation.

SCHOOLS

FY09

TOTAL 32,061,120.

**VOICE VOTE**

Town Meeting Member Festus Joyce, Chairman of the Blue Hills Regional Technical School Committee made a motion which was seconded to increase the appropriation for the Blue Hills Regional School under Article 38 from \$533,764.00 to \$658,395.00

**VOTED:** The Town voted YES 66 NO 124

**ARTICLE 38.** To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Technical School for the twelve month period beginning July 1, 2008; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate \$533,764 for the support of the Blue Hill Regional Technical School for the Twelve month period beginning July 1, 2008

**VOICE VOTE**

A motion was made and seconded to vote on Article 51 at this time.

**VOTED:** The Town voted YES.

**UNANIMOUS VOTE**

**ARTICLE 51.** To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 2008 for unpaid bills of departments for prior years; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$ 14,412.00 for the purpose set forth in this article as follows.

|        |             |
|--------|-------------|
| Police | \$ 6,812.00 |
| Fire   | 7,600.00    |

And that to meet said appropriation the sum of \$ 5,170 be transferred from the Overly Reserve and the sum of \$ 9,242. be transferred from the Insurance Recovery Account.

**UNANIMOUS VOTE**

A motion was made and seconded to adjourn the meeting until May 13, 2008 at 7:30 P.M.

**VOTED:** The Town voted YES.

The meeting adjourned at 10:29 P.M.

James G. Mullen, Jr.  
Town Clerk



## **ADJOURNED TOWN MEETING MAY 13, 2008**

The Moderator, Brian M. Walsh opened the Adjourned Town Meeting held at Milton High School at 7:38 P.M.

The following 78 Town Meeting Members were absent from the Town Meeting held May 13, 2008.

- PRECINCT ONE:        John W. Bowes  
                              Curtis J. Lindberg  
                              Joyce W. Nkwah  
                              Lynda M. Packer  
                              Donna M. Reulbach  
                              Brian M. Scott  
                              Julie Callahan Shields
- PRECINCT TWO:        Michael A. Blutt  
                              Barbara J. Brown  
                              Matthew Freeman  
                              David Horowitz  
                              Peter F. Jackson  
                              Brian A. Joyce (ex-officio)  
                              Kathleen A. Potter  
                              Carol J. Rosner
- PRECINCT THREE:     Jeffrey L. Cruikshank  
                              Frank J. Giuliano Jr.  
                              John M. Kelly  
                              Deb Kennedy  
                              Susan L. Monack  
                              Peter A. Mullin  
                              W. Paul Needham  
                              Ada Rosmarin
- PRECINCT FOUR:        Edmund B. Beyer  
                              J. Colin Campbell  
                              Jane E. Fallon  
                              Douglas W. Fitzgerald  
                              John K. Fitzgerald  
                              Daniel F. O'Connor  
                              Robert J. Rota  
                              Mary Ann Sullivan

PRECINCT FIVE: Donald P. Collins  
 Roxanne F. Musto  
 Jeanne M. O'Brien  
 Anthony M. Sammarco  
 Corinna P. Shillingford

PRECINCT SIX: Stephen P. Affanato  
 John A. Dempsey  
 James C. Kennedy  
 John A. Kiernan  
 Richard J. Killion  
 Kathleen Ryan Lavery  
 Timothy "Jay" Lowney  
 Stephen M. Lyons  
 Joseph M. Reardon  
 Michael P. Vaughan  
 Janice R. Wallace

PRECINCT SEVEN: Peter J. Arens  
 Nancy E. Bulger  
 Kevin B. Chrisom  
 Susan M. Galvin  
 Daniel F. Joyce  
 Michael Maholchic  
 John A. Virgona

PRECINCT EIGHT: Maureen Berry  
 Amy E. Delaney  
 Kevin J. Mahoney  
 Stephen A. Murphy  
 David J. Perdios

PRECINCT NINE: George L. Barrett  
 Webster A. Collins  
 Thomas S. Gunning (ex-officio)  
 F. Beirne Lovely, Jr.  
 Jeffrey T. Marr

PRECINCT TEN: Joseph M. Cunningham, Jr.  
 Therese Desmond-Sills  
 Terence J. Driscoll

Patricia Folcarelli  
Lynn Harnish-O'Sullivan  
Joseph T. McMann  
Anita L. Tierney

PRECINCT ELEVEN: Ruth E. Baltopoulos  
James C. Finn  
Malcolm R. Larson  
Jeremiah "Jay" Lowney  
Stephen V. O'Donnell, Jr.  
Ellen D. O'Toole  
Michael O'Toole  
Lisa Dawn O. Rounds  
Mitchell Sumner  
Geoffrey W. Wilkinson

**ARTICLE 43.** To see if the Town, pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, added by Chapter 438 of the Acts and Resolves of 1945, as amended, will vote to authorize termination of or modification of an Agreement entered into in March, 1953 by the Town of Milton and the Town of Canton, entitled "Agreement Between the Town of Milton and the Town of Canton Relating to Water Supply";and to act on anything relating thereto.

**VOTED:** The Town voted pursuant to Chapter 40, Section 4A of the Massachusetts General Laws, added by Chapter 438 of the Acts and Resolves of 1945, as amended, authorize the termination of or modification of an agreement dated March 9, 1953 entered into by the Town of Milton and the Town of Canton entitled "Agreement Between the Town of Milton and the Town of Canton Relating to Water Supply."

#### **VOICE VOTE**

**ARTICLE 44.** To see if the Town will vote to amend Chapter 6, Section 36 of the General By Laws by deleting the first sentence thereof, which reads "No person owning or operating a gasoline filling station shall allow the pumping of gasoline for retail sale without an attendant employed by the station present to hold the gas nozzle while gasoline is being pumped into the tank of the vehicle". As amended, Section 36 of Chapter 6 of the General By Laws would read: "No gasoline filling station shall be open for business in the Town of Milton between the hours of 11:00 P.M. and 6:00 A.M.";

and to act on anything relating thereto.

**VOTED:** The Town voted to amend Chapter 6, Section 36 of the General By Laws by deleting the first sentence thereof, which reads “No person owning or operating a gasoline filling station shall allow the pumping of gasoline for retail sale without an attendant employed by the station present to hold the gas nozzle while gasoline is being pumped into the tank of the vehicle”.

**VOICE VOTE**

**ARTICLE 45.** To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2007 through June 30, 2008 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$300,000.00 for the payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 by certain Town of Milton public safety personnel sustained in the line of duty; that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$300,000.00 under and pursuant to Chapter 100 of the Acts and Resolves of 2008, or any other enabling authority, and to issue bonds or notes of the Town therefore.

**UNANIMOUS VOTE**

Town Meeting Member Robert G. Burke made a motion, which was seconded to amend the main motion by striking paragraph 1. Starting with the word-The Town of Milton and ending with financial articles. Also, striking paragraph 3. Starting with the word-Whereas and ending with Massachusetts General Court. Also strike the words in Paragraph 2. In furtherance thereof.

**VOTED:** The voted NO.

**VOICE VOTE**

**ARTICLE 46.** To see if the Town will vote to approve the following resolution and to authorize the Board of Selectmen to petition state officials in accord with the resolution’s provisions:

**A Resolution Affirming Town Meeting Members’ Ability To Establish Fiscal Priorities**

WHEREAS the Town of Milton was the location in 1774 for the signing of the Suffolk Resolves, which denounced the “Intolerable Acts” of the British Parliament and which resolved to maintain, defend and preserve civil rights and liberties; and

WHEREAS one of those intolerable acts was “taxation without representation,” and

WHEREAS the Town of Milton comprises a diverse population with diverse fiscal and social priorities, and

WHEREAS, Town Meeting Members represent multiple and diverse constituencies, and

WHEREAS the Constitution of the United States is our charter of liberty and guarantees certain rights to people living in the United States, including but not limited to: Choice in fiscal priorities, and

WHEREAS the Warrant Committee requires and deserves full and complete budgeting information from all Town Departments, and

WHEREAS the “Town Meeting is the legislative body of the Town,” and

WHEREAS the Town of Milton understands that the preservation of these liberties is essential to the well-being of a democratic society and further that there is no inherent conflict between the people, through their elected representatives, being enabled to clearly indicate their priorities in the areas of spending and taxation and the expressed but competing desires of special interest within this Town.

THEREFORE BE IT RESOLVED that:

1. The Town of Milton and its elected and appointed officials, most specifically the Board of Selectmen, the School Committee, and the Town Administrator, shall continue to protect and preserve all residents’ effectiveness of representation, by now and in the future formulating financial articles within the Town Warrant in such a manner to assure that Town Meeting Members, while representing their electors, are able to selectively enact or not enact aforesaid financial articles.

2. In furtherance thereof, the Town Warrant shall offer true and valid choices in budget articles to the Town Meeting, consisting of the following in connection with each such article.

- a. Level funding.
- b. Funding based upon most recent prior budget with up to a maximum two and one-half percent (2 1/2 %) increase.
- c. A budget article, which of its very nature, demands an override election.

The warrant article should be so constructed as to provide each individual town meeting member the ability to make such a choice among the three alternatives.

3. WHEREAS the full compliance with the intent of this article may require legislative activity, copies of this resolution shall be sent to the Board of Selectmen, the School Committee, the Town Administrator, and to each member of the Milton delegation in the Massachusetts General Court.

Submitted by:

|                        |                     |
|------------------------|---------------------|
| Daniel G. Higgins, III | 24 Franklin Street  |
| Thomas F. Cummings     | 9 Dean Road         |
| John R. Kelley         | 42 Cypress Road     |
| Thomas J. Flynn        | 15 Clark Road       |
| Elaine B. Roche        | 22 Hazel Street     |
| Thomas Skusevich       | 21 Garden Street    |
| Joseph M. Bianculli    | 449 Pleasant Street |
| Kathleen C. O'Brien    | 531 Pleasant Street |
| Francis S. Madden      | 36 Cypress Road     |
| Daniel J. Feeney, Jr.  | 22 Gerald Road      |

**VOTED:** The Town voted NO.

**VOICE VOTE**

**ARTICLE 47.** To see if the Town will vote to approve the following resolution and to authorize the Board of Selectmen to petition state officials, if required by law, in accord with the resolutions' provisions:

A Resolution affirming Town Meeting's desire to ensure that any future development within the Town of Milton shall be in full compliance with a new, updated and current Master Plan.

WHEREAS the Town of Milton was selected as one of the top seven communities within the United States in which to reside by Money Magazine in August 2007, and

WHEREAS the Town of Milton comprises a diverse population with diverse fiscal and social and personal priorities, and

WHEREAS, Town Meeting Members represent multiple and diverse constituencies, and

WHEREAS good plans produce good work but good intentions do not always equal good results, and

WHEREAS the Town of Milton's Master Plan (c.1978) is believed by many concerned residents of the Town to be outdated and in dire need of modernization, and

WHEREAS in accordance with M.G.L. c.41, sec. 81D, such Master Plan is designed to provide a basis for decision making regarding the long-term physical development of the municipality and shall include the following elements: a goals and policies statement, a land use plan element, a housing element, an economic development element, a natural and cultural resources element, an open space and recreation element, a services and facilities element, a circulation element, and an implementation program element, and

WHEREAS in accordance with M.G.L. c. 41, sec. 81D, each community shall conduct an interactive public process, to determine community values, goals and to identify patterns of development that will be consistent with these goals, and

WHEREAS "public policies are the framework within which the individual moves in utilization of land; for example, an individual makes his (or her) plans within the limitations laid down by public policy, such as zoning policy" (from *The Elements of Land Economics*, MacMillan Company, 1924, Ely and Morehouse p.5), and

WHEREAS the Town of Milton, through its elected and appointed officials should carefully scrutinize any major development proposal; and Town leaders should assure that any development proposal be totally compliant with an updated Town of Milton Master Plan,

THEREFORE, BE IT RESOLVED that:

The Town of Milton and its elected and appointed officials, including but not limited to, the Board of Selectmen, the Planning Committee, and the Town Administrator, shall continue to protect and preserve all residents' effectiveness of representation in this Town Meeting, by taking such steps as may be required to fully update the Town's Master Plan prior to considering any proposals for development on publicly owned land, or on land held in trust and having elected or appointed public officials as trustees, or on land used or occupied by the Town for whatever purposes.

WHEREAS the full compliance with the intent of this article may require legislative activity, copies of this resolution shall be sent to the Board of Selectmen, the Planning Committee, Housing Authority, the Town Planner, the Town Administrator, and to each member of the Milton delegation in the Massachusetts General Court.

Submitted by:

|                       |                     |
|-----------------------|---------------------|
| Carol J. Power        | 124 Ridgewood Road  |
| Lois M. Wallace       | 124 Ridgewood Road  |
| M. Helena Kasuba      | 6 Harborview Park   |
| Thomas J. Fahey, Jr.  | 132 Ridgewood Road  |
| Elizabeth A. O'Connor | 27 Clifton Road     |
| Alison C. Knight      | 25 Spafford Road    |
| Donald J. Knight      | 25 Spafford Road    |
| Suzanne J. Knight     | 25 Spafford Road    |
| Elzbieta K. Welz      | 179 Highland Street |
| Valdemar Welz         | 179 Highland Street |

**VOTED:** The Town voted NO.

**UNANIMOUS VOTE**

**ARTICLE 48.** To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

**VOTED:** The Town did not make an appropriation.

**UNANIMOUS VOTE**

Town Meeting Member Diane DiTullio Agostino made a motion, which was seconded to adjourn until June 30, 2008 at 7:30 P.M.



**VOTED:** The Town voted NO.

## **VOICE VOTE**

**ARTICLE 49.** To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2008 and to apply from the Overlay Reserve such amounts as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate \$582,924 for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2008; and that to meet said appropriation the sum of \$582,924 is to be raised from the tax levy.

## **UNANIMOUS VOTE**

**ARTICLE 50.** To see what sum of money the Town will vote to appropriate, in addition to the money appropriated by vote of the May, 2007 Annual Town Meeting under Article 52, for the Reserve Fund for extraordinary or unforeseen expenditures for the twelve month period beginning July 1, 2007; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED:** The Town voted to appropriate the sum of \$ 27,460.00 for the purpose set forth in the article and that to meet said appropriation, the sum of 23,500.00 be transferred from funds appropriated under Article 20 of the May 2007 Annual Town Meeting (Central Business Office-Salaries & Wages) the sum of \$3,060.00 be transferred from funds appropriated under Article 22 of the May 2007 Annual Town Meeting (Warrant Committee-Salaries & Wages) and the sum of \$ 900.00 be transferred from funds appropriated under Article 22 of the May 2007 Annual Town Meeting (Warrant Committee-General Expenses)

## **UNANIMOUS VOTE**

**ARTICLE 51:** Was voted on May 12, 2008

A motion was made and seconded to adjourn the meeting.

The meeting adjourned at 8:47 P.M.

James G. Mullen, Jr.  
Town Clerk

**2008**  
**SEPTEMBER STATE PRIMARY WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of The Town of Milton qualified to vote in elections and Town Affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

|                |   |
|----------------|---|
| In Precinct 1  | Tucker School, Blue Hills Parkway                   |
| In Precinct 2  | St. Mary of the Hills School, Brook Road            |
| In Precinct 3  | Glover School, Canton Avenue                        |
| In Precinct 4  | Milton Senior Center, Walnut Street                 |
| In Precinct 5  | Copeland Field House, Milton High School, Gile Road |
| In Precinct 6  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct 7  | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 8  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct 9  | Copeland Field House, Milton High School, Gile Road |
| In Precinct 10 | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct 11 | Tucker School, Blue Hills Parkway                   |

On Tuesday, September 16, 2008 next at seven o'clock in the forenoon, then and there to cast their vote in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS for this Commonwealth

REPRESENTATIVE IN CONGRESS for the 9TH Congressional District

COUNCILLOR for the 2nd Councillor District

SENATOR IN GENERAL COURT for the Norfolk, Bristol, Plymouth District

REPRESENTATIVE IN GENERAL COURT for the 7th Norfolk Representative District (Precincts 2,4,5,6,7,8,9, and 10 only)

REPRESENTATIVE IN GENERAL COURT for the Twelfth Suffolk Representative District (Precinct 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk Representative District (Precinct 11 only)  
COUNTY TREASURER for Norfolk County  
REGISTER OF PROBATE for Norfolk County  
TWO COUNTY COMMISSIONERS for NORFOLK County

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the Post Offices of said Town at least seven days before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said sixteenth day of September, 2008.

Given under our hands at Milton this seventh day of August, Two Thousand and Eight.

Kathryn A. Fagan  
John Michael Shields  
Marion V. McEttrick  
*Board of Selectmen*

A True Copy, Attest:

Stephen Freeman  
Constable of Milton

**SEPTEMBER 16, 2008 - STATE PRIMARY  
DEMOCRATIC BALLOT**

| <b>PRECINCT</b>  | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11 TOTAL</b> |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------------|
| <b>SENATOR IN CONGRESS Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| JOHN F. KERRY  | 185      | 262      | 199      | 170      | 170      | 170      | 152      | 202      | 162      | 176       | 187             |
| EDWARD J. O'REILLY   | 56       | 96       | 109      | 113      | 95       | 194      | 155      | 148      | 151      | 149       | 70              |
| Others   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 0        | 0         | 2               |
| Blanks   | 0        | 4        | 6        | 2        | 10       | 5        | 5        | 2        | 7        | 5         | 51              |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| STEPHEN F. LYNCH   | 177      | 244      | 212      | 220      | 194      | 283      | 246      | 261      | 229      | 230       | 186             |
| Others   | 5        | 4        | 7        | 2        | 1        | 4        | 4        | 3        | 1        | 7         | 3               |
| Blanks   | 59       | 114      | 95       | 63       | 80       | 82       | 63       | 89       | 90       | 93        | 73              |
| <b>COUNCILLOR 2nd District Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| KELLY A. TIMILTY   | 56       | 101      | 74       | 94       | 111      | 108      | 85       | 108      | 93       | 115       | 69              |
| ROBERT L. JUBINVILLE   | 164      | 225      | 213      | 168      | 137      | 247      | 215      | 221      | 211      | 205       | 161             |
| Others   | 1        | 0        | 0        | 0        | 0        | 0        | 1        | 1        | 1        | 0         | 4               |
| Blanks   | 20       | 36       | 27       | 23       | 27       | 14       | 12       | 23       | 15       | 10        | 32              |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District Vote for ONE</b>                |          |          |          |          |          |          |          |          |          |           |                 |
| BRIAN A. JOYCE   | 191      | 263      | 217      | 181      | 204      | 196      | 178      | 209      | 196      | 188       | 192             |
| Others   | 1        | 4        | 5        | 2        | 1        | 10       | 7        | 3        | 4        | 4         | 1               |
| Blanks   | 49       | 95       | 92       | 102      | 70       | 163      | 128      | 141      | 120      | 138       | 69              |
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |          |          |          |          |          |          |          |          |          |           |                 |
| LINDA DORCENA FORRY  | 180      | 0        | 222      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 402             |
| Others   | 2        | 0        | 2        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 4               |
| Blanks   | 59       | 0        | 90       | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 149             |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |          |          |          |          |          |          |          |          |          |           |                 |
| WALTER F. TIMILTY  | 0        | 241      | 0        | 233      | 189      | 282      | 237      | 286      | 227      | 235       | 0               |
| Others   | 0        | 5        | 0        | 2        | 0        | 1        | 2        | 4        | 1        | 3         | 0               |
| Blanks   | 0        | 116      | 0        | 50       | 86       | 86       | 74       | 63       | 92       | 92        | 0               |

| PRECINCT   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11 TOTAL |
|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b> |     |     |     |     |     |     |     |     |     |     |          |
| ANGELO M. SCACCIA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 166      |
| Others   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1        |
| Blanks   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 95       |
| <b>REGISTER OF PROBATE Norfolk County Vote for ONE</b>                                       |     |     |     |     |     |     |     |     |     |     |          |
| PATRICK W. MCDERMOTT   | 162 | 210 | 178 | 179 | 173 | 223 | 208 | 215 | 189 | 195 | 2084     |
| Others   | 0   | 2   | 1   | 0   | 1   | 1   | 1   | 2   | 1   | 0   | 9        |
| Blanks   | 79  | 150 | 135 | 106 | 101 | 145 | 104 | 136 | 130 | 135 | 1331     |
| <b>COUNTY TREASURER Norfolk County Vote for ONE</b>  |     |     |     |     |     |     |     |     |     |     |          |
| JOSEPH A. CONNOLLY   | 154 | 203 | 178 | 179 | 170 | 228 | 201 | 213 | 182 | 184 | 2043     |
| Others   | 0   | 1   | 2   | 0   | 1   | 0   | 1   | 2   | 1   | 0   | 8        |
| Blanks   | 87  | 158 | 134 | 106 | 104 | 141 | 111 | 138 | 137 | 146 | 1373     |
| <b>COUNTY COMMISSIONER Norfolk County Vote for not more than TWO</b>                         |     |     |     |     |     |     |     |     |     |     |          |
| JOHN M GILLIS  | 139 | 186 | 153 | 152 | 153 | 202 | 181 | 180 | 176 | 164 | 1818     |
| FRANCIS W. O'BRIEN   | 112 | 168 | 143 | 153 | 138 | 171 | 155 | 177 | 145 | 156 | 1640     |
| Others   | 0   | 2   | 0   | 0   | 0   | 1   | 3   | 3   | 1   | 0   | 10       |
| Blanks   | 231 | 368 | 332 | 265 | 259 | 364 | 287 | 346 | 318 | 340 | 3380     |

**SEPTEMBER 16, 2008 - STATE PRIMARY  
REPUBLICAN BALLOT**

| <b>PRECINCT</b>  | <b>1</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> | <b>8</b> | <b>9</b> | <b>10</b> | <b>11 TOTAL</b> |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------------|
| <b>SENATOR IN CONGRESS Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| JEFFREY K. BEATTY  | 10       | 18       | 14       | 24       | 20       | 26       | 14       | 25       | 23       | 25        | 14              |
| Others   | 0        | 0        | 0        | 1        | 2        | 1        | 2        | 0        | 3        | 0         | 9               |
| Blanks   | 1        | 3        | 0        | 4        | 2        | 3        | 1        | 1        | 0        | 0         | 15              |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 1        | 4        | 1        | 8        | 3        | 10       | 2        | 5        | 5        | 2         | 43              |
| Blanks   | 10       | 17       | 13       | 21       | 21       | 20       | 15       | 21       | 21       | 23        | 194             |
| <b>COUNCILLOR 2nd District Vote for ONE</b>  |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 2        | 4        | 0        | 8        | 3        | 8        | 1        | 3        | 4        | 2         | 37              |
| Blanks   | 9        | 17       | 14       | 21       | 21       | 22       | 16       | 23       | 22       | 23        | 200             |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District</b>                             |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 1        | 3        | 0        | 9        | 3        | 8        | 0        | 1        | 4        | 2         | 33              |
| Blanks   | 10       | 18       | 14       | 20       | 21       | 22       | 17       | 25       | 22       | 23        | 204             |
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1               |
| Blanks   | 10       | 0        | 14       | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 24              |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 0        | 3        | 0        | 9        | 2        | 8        | 0        | 1        | 4        | 2         | 29              |
| Blanks   | 0        | 18       | 0        | 20       | 22       | 22       | 17       | 25       | 22       | 23        | 169             |
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b>         |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1               |
| Blanks   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 13              |
| <b>REGISTER OF PROBATE Norfolk District Vote for ONE</b>   |          |          |          |          |          |          |          |          |          |           |                 |
| No Candidate (Others)  | 1        | 2        | 0        | 9        | 2        | 8        | 0        | 2        | 4        | 2         | 32              |
| Blanks   | 10       | 19       | 14       | 20       | 22       | 22       | 17       | 24       | 22       | 23        | 205             |

| PRECINCT   | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 TOTAL |
|--|----|----|----|----|----|----|----|----|----|----|----------|
| <b>COUNTY TREASURER Norfolk County</b>                               |    |    |    |    |    |    |    |    |    |    |          |
| No Candidate (Others)  | 1  | 3  | 0  | 8  | 1  | 9  | 1  | 1  | 3  | 2  | 31       |
| Blanks   | 10 | 18 | 14 | 21 | 23 | 21 | 16 | 25 | 23 | 23 | 206      |
| <b>COUNTY COMMISSIONER Norfolk County Vote for not more than TWO</b> |    |    |    |    |    |    |    |    |    |    |          |
| THOMAS E. GORMAN   | 10 | 16 | 12 | 24 | 19 | 25 | 12 | 21 | 22 | 22 | 195      |
| Others   | 0  | 0  | 0  | 1  | 0  | 1  | 1  | 0  | 0  | 0  | 4        |
| Blanks   | 12 | 26 | 16 | 33 | 29 | 34 | 21 | 31 | 30 | 28 | 275      |

**Statistics - September 16, 2008 State Primary**

| PRECINCT              | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11 TOTAL |
|-----------------------|------|------|------|------|------|------|------|------|------|------|----------|
| REGISTERED VOTERS     | 1373 | 1579 | 1571 | 1500 | 1364 | 1726 | 1569 | 1718 | 1629 | 1728 | 1636     |
| REPUBLICAN            | 67   | 125  | 143  | 100  | 160  | 163  | 115  | 137  | 240  | 185  | 118      |
| DEMOCRATIC            | 811  | 914  | 728  | 732  | 597  | 781  | 726  | 729  | 672  | 774  | 807      |
| INDEPENDENT           | 485  | 538  | 698  | 659  | 602  | 779  | 723  | 850  | 714  | 766  | 706      |
| LIBERTARIAN           | 7    | 1    | 1    | 5    | 5    | 2    | 5    | 1    | 3    | 3    | 4        |
| GREEN-RAINBOW         | 3    | 1    | 1    | 3    | 0    | 0    | 0    | 0    | 0    | 0    | 1        |
| OTHER                 | 0    | 0    | 0    | 1    | 0    | 1    | 0    | 1    | 0    | 0    | 0        |
| DEMOCRATIC VOTES CAST | 241  | 362  | 314  | 285  | 275  | 369  | 313  | 353  | 320  | 330  | 262      |
| REPUBLICAN VOTES CAST | 11   | 21   | 14   | 29   | 24   | 30   | 17   | 26   | 26   | 25   | 14       |
| TOTAL VOTES CAST      | 252  | 383  | 328  | 314  | 299  | 399  | 330  | 379  | 346  | 355  | 276      |
| TIME RECEIVED P.M.    | 9:04 | 8:30 | 8:38 | 8:15 | 8:25 | 8:22 | 8:32 | 8:14 | 8:26 | 8:27 | 8:20     |
| PERCENTAGE            | 18.3 | 24.2 | 20.8 | 20.9 | 21.9 | 23.1 | 21   | 22   | 21.2 | 20.5 | 16.8     |

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 9:07p.m. At the State Election held Tuesday September 16, 2008. Milton had the following number of Absentee Ballots.

|                       |   |    |    |    |    |    |    |    |    |    |    |
|-----------------------|---|----|----|----|----|----|----|----|----|----|----|
| Applications Received | 9 | 34 | 29 | 17 | 45 | 27 | 24 | 26 | 28 | 26 | 19 |
| Ballots Cast          | 6 | 16 | 13 | 11 | 26 | 20 | 18 | 15 | 16 | 14 | 9  |

Of the total ballots cast, 46 were cast in person by the voter in the Town Clerks' Office and 118 were cast by mail. One hundred twenty ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls. The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.  
Town Clerk



## PRECINCT OFFICERS – SEPTEMBER 16, 2008

### PRECINCT ONE

William H. Silk, Warden  
Nora A Cummings, Deputy Warden  
Enid R. McNeil, Clerk  
Carol Hahnfeld, Deputy Clerk  
Grace F. Locker, Inspector  
Bridget Bowen, Inspector

### PRECINCT TWO

Anne J. Clark, Warden  
James M. O'Rourke, Deputy Warden  
Mary Quinlan, Clerk  
Virginia O. Connors, Deputy Clerk  
Carrie A. Dailey, Inspector  
Joanne M. Daly, Inspector  
Lenore A. Fidler, Inspector

### PRECINCT THREE

Jane E. Tufts, Warden  
Agnes G. Dillon, Deputy Warden  
Jean T. Donahue, Clerk  
Ellen M. Pierce, Deputy Clerk  
Justin A. Sullivan, Jr., Inspector  
Rosemary D. Morgan, Inspector

### PRECINCT FOUR

Alice W. Mercer, Warden  
Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Joseph Santo, Deputy Clerk  
Maria C. Taylor, Inspector  
Joseph P. McGovern, Inspector

### PRECINCT FIVE

Peter Rizzi, Warden  
Mary M. Stubbs, Deputy Warden  
Jean Callahan, Clerk  
Robert J. Rota, Deputy Clerk  
James F. Thorne, Inspector

#### PRECINCT SIX

Kevin J. Cleary, Warden  
Thomas Grunin, Deputy Warden  
Edith Chase, Clerk  
Phyllis V. Hanscom, Deputy Clerk  
Elizabeth Walsh, Inspector  
Rosemary A. Holub, Inspector

#### PRECINCT SEVEN

Richard J. Harrington, Warden  
Patricia E. Fisher, Deputy Warden  
Joseph F. Murphy, Clerk  
Nicholas H. Gabriel, Deputy Clerk  
Ann M. Sheehan, Inspector  
Eleanor M. McDonough, Inspector

#### PRECINCT EIGHT

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Ann F. O'Connor, Deputy Clerk  
Patricia M. Reynolds, Inspector  
Kathryn F. Steele, Inspector

#### PRECINCT NINE

Kenneth P. Lodge, Warden  
Marie E. Roche, Deputy Warden  
Barbara M. Mahoney, Clerk  
Emmanuel J. Feeney, Jr., Deputy Clerk  
Stanley D. Dworkin, Inspector

#### PRECINCT TEN

George E. Holland, Jr. Warden  
Janice K. Walwood, Deputy Warden  
Frances K. McInnis, Clerk  
Jean D. Mullen, Deputy Clerk  
Noreen M. Remmes, Inspector  
Mary Gabriel, Inspector  
Paula Sweeney, Inspector

PRECINCT ELEVEN

Philip R. Zona, Warden  
Barbara L. Jackson, Deputy Warden  
Catherine L. Brennan, Clerk  
Mary E. Howard, Deputy Clerk  
Margaret M. Adams, Inspector  
Eileen Tangney, Inspector

**2008**  
**SPECIAL TOWN MEETING WARRANT**

Commonwealth of Massachusetts) SS.  
County of Norfolk

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Town affairs, to meet at the Milton High School Auditorium on Gile Road, in said Milton on Monday, the twentieth day of October next at 7:30 o'clock in the evening, then and there to act upon the following Articles to wit:

Articles 1 through 10

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town fourteen days at least before the twentieth day of October and leaving printed copies thereof at the dwelling houses of said Town at least fourteen days before the date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twentieth day of October, next.

Given under our hands at Milton this eighteenth day of September, two thousand eight.

Kathryn A. Fagan  
John Michael Shields  
Marion V. McEttrick

A True Copy: Attest

Tamara Berton  
CONSTABLE OF MILTON

**SPECIAL TOWN MEETING  
OCTOBER 20, 2008**

The Town Moderator Brian M. Walsh, opened the Special Town Meeting held at the Milton High School Auditorium, Gile Road at 7:41 P.M.

The following 81 Town Meeting Members were absent from the Special Town Meeting held October 20, 2008.

|                 |   |
|-----------------|---|
| PRECINCT ONE:   | John W. Bowes<br>Stefano Keel<br>Joyce W. Nkwah<br>Darnell J. S. Turner   |
| PRECINCT TWO:   | Timothy B. Caulfield<br>Matthew Freeman<br>David Horowitz<br>Vicki H. Nelson<br>Kathleen A. Potter<br>Herbert F. Voigt      |
| PRECINCT THREE: | Jeffrey L. Cruikshank<br>Frank L. Davis<br>Frank J. Giuliano, Jr.<br>Deb Kennedy<br>Peter A. Mullin                         |
| PRECINCT FOUR:  | Douglas W. Fitzgerald<br>Karen Lambert<br>Leeann Mitchell<br>Daniel F. O'Connor<br>Robert J. Rota                           |
| PRECINCT FIVE:  | Donald P. Collins<br>J. William Dolan<br>Kathleen M. Mullen<br>Philip D. Murphy<br>Jeanne M. O'Brien<br>Anthony M. Sammarco |

PRECINCT SIX:

Stephen P. Affanato  
John A. Dempsey  
Daniel J. Gallery  
James C. Kennedy  
John A. Kiernan  
Richard J. Killion  
Kathleen Ryan Lavery  
John D. MacVarish  
Michael P. Vaughan  
Janice R. Wallace  
Jennifer L. White

PRECINCT SEVEN:

Peter J. Arens  
Kevin B. Chrisom  
Laura A. Conway  
Susan M. Galvin  
Todd M. Greenwood  
Daniel F. Joyce  
M. Joseph Manning  
Stephen J. McCurdy  
Christopher M. Noonan  
John A. Virgona  
Virginia F. Wells

PRECINCT EIGHT:

Maureen Berry  
Diane M. Colligan  
James P. Delaney  
Andrea G. Gordon  
Kevin J. Mahoney  
Paul J. Mason, Jr.  
Stephen A. Murphy  
Gayle M. Neville  
William J. Neville  
Thomas P. O'Connor  
David J. Perdios  
David Shea  
Marietta E. Surrette  
Paul F. Vaughan

PRECINCT NINE: Webster A. Collins  
John J. Davis  
Thomas S. Gunning (ex-officio)  
Paul A. Kelley  
Jeffrey T. Marr  
Elizabeth A. O'Connor  
James M. O'Leary, Jr.

PRECINCT TEN: Patricia Armstrong.  
Gregory T. Buchanan  
Daniel F. Driscoll  
Lynn Harnish-O'Sullivan  
Joseph T. McMann  
Frank J. Stout

PRECINCT ELEVEN: Philip J. Driscoll  
James C. Finn  
Timothy D. Kernan  
Jeremiah "Jay" Lowney  
Farrah M. Saint-Surin  
Christopher J. Trakas

Town Clerk, James G. Mullen, Jr. informed the Moderator that a quorum was present.

The Town Meeting Members stood to pledge allegiance to the flag

Congressman Stephen F. Lynch addressed Town Meeting and advised the members of his work in Washington and of the availability of his office to assist residents of the Town of Milton.

At the request of the Moderator, Brian M. Walsh, a motion was made and seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared and immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

#### **UNANIMOUS VOTE**

**ARTICLE 1** To see if the town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

## AN ACT PROVIDING FOR THE PAYMENT OF CERTAIN ACCIDENTAL DISABILITY RETIREMENT AND MEDICAL BENEFITS TO ANTONIO PICKENS

*Whereas*, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the payment of certain retirement and medical benefits to Antonio Pickens, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

**SECTION 1.** Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the Retirement Board of the Town of Milton, shall retire Antonio Pickens, a firefighter employed by the Town of Milton who, while responding to a minor motor vehicle accident sustained injuries likely to result in his death. The annual amount of pension payable to Antonio Pickens under this act shall be fixed in an amount equal to the regular rate of compensation which would have been paid had he continued in service as a firefighter in said town at the grade held by him at the time of his retirement, but (a) after he has attained the maximum age for his group, his retirement shall be reduced to the appropriate rate for an accidental disability retirement, treating his retirement years as creditable service for determining the amount of his benefits and (b) the retirement allowances payable to him after he has attained the maximum age for his group shall be increased in the manner provided to all retirees of the town pursuant to any provision of chapter 32 of the General Laws.

**SECTION 2.** Before taking action under authority of this act, the Retirement Board of the Town of Milton shall request the state Public Employee Retirement Administration Commission (PERAC) to appoint a medical panel composed of three physicians who shall examine Firefighter Pickens or, if a majority of said Retirement Board shall agree, forego such examination and review the existing medical records and other relevant information concerning Firefighter Pickens. The Retirement Board of the Town of Milton shall approve a pension for Antonio Pickens upon receipt of a report from such medical panel which concludes that Firefighter Pickens is physically incapacitated for further duty as a firefighter, that such incapacity is likely to be permanent and that such injuries are likely to result in his premature death. Such retirement shall become effective as of the date following the last day on which he is entitled to receive regular compensation. Upon the retirement of Antonio Pickens, the Retirement



Board of the Town of Milton shall forthwith pay to him all amounts standing to his credit in the annuity savings fund of the retirement system of said town. Upon the approval of the pension provided for herein and notwithstanding the provisions of any general or special law to the contrary, including, but not limited to, section 8 of chapter 32 of the General Laws, Antonio Pickens shall not be subject to examination or to re-examination by a medical panel or other physician to determine his eligibility or continued eligibility for accidental disability retirement benefits as provided in this section or in said chapter 32.

**SECTION 3.** Upon the death of Antonio Pickens prior to the maximum age for retirement for his group, if his wife at the time of the incident survives him, and as long as she remains unmarried, the Town of Milton shall pay to his wife an annual annuity equal to the sum of three-fourths of the amount of the pension payable to him at the time of his death, and \$687.96 annually adjusted for a cost-of-living adjustment for each child of Antonio Pickens for such time as such child is either under 18 years of age or totally physically or mentally incapacitated from working, or over 18 years of age, but under age 22, if a full time student. Upon the death of Antonio Pickens after the maximum age for retirement for his group, if his wife at the time of the incident survives him, she shall be entitled to the same benefits as other surviving spouses under chapter 32, as shall their children. In the event of the death of Antonio Pickens, and if his wife at the time of his death does not survive him, such allowance shall be paid to the legal guardian for the benefit of any surviving unmarried children, as defined above.

**SECTION 4.** Antonio Pickens shall be eligible for health insurance through the Town of Milton on the same basis as all other retirees and be responsible for the retirees' share of all premiums. Following his retirement, the Town of Milton shall pay for necessary and reasonable medical expenses for him due to injuries for which he was retired.

(i) Medical care shall first be provided through the health insurance provided to retired Town of Milton employees pursuant to chapters 32B and 150E of the General Laws.

(ii) The Town of Milton shall pay to the health care providers all co-payments required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers all deductibles required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers the fees and other expenses for authorized services whose costs exceed applicable benefits limits, but whose payment is denied solely because of such applicable benefits limit.

(iii) Any such payments pursuant to this section shall meet all other eligibility requirements of said health insurance; provided however, that Antonio Pickens shall not be required to change health care providers; and provided, further, that any changes made by him in health care providers, and any referrals from current health care providers to health care providers who have not rendered care to him for injury for which he was retired, shall comply with paragraph (i).

**SECTION 5.** Antonio Pickens shall not have his retirement allowance subject to modification as a result of earnings from alternative employment; provided, however, that he shall be required to submit earnings reports to PERAC pursuant to section 91A of chapter 32 of the General Laws. Antonio Pickens shall be subject to the limitation of earnings formula as set forth in said section 91A, with the ability to earn the amount described in said section 91A plus an additional \$5000.00. If he earns in excess of these allowable amounts, PERAC shall inform him of the excess amount earned and the amount owed by him to the Retirement Board of the Town of Milton. PERAC shall, in its discretion, require repayment of that amount to said retirement board, or may withhold amounts as it deems appropriate from future retirement allowance payments until the amounts owed to the retirement board have been paid in full.

**SECTION 6.** The retirement allowances payable pursuant to this section shall remain subject to all other provisions of chapter 32 of the General Laws as if they had been granted as accidental disability retirements in the normal course of events pursuant to said chapter 32, except to the extent that said chapter 32 conflicts with this act.

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition:

*AN ACT PROVIDING FOR THE PAYMENT OF CERTAIN ACCIDENTAL DISABILITY RETIREMENT AND MEDICAL BENEFITS TO ANTONIO PICKENS*

WHEREAS, the deferred operation of this act would tend to defeat its purpose, which is to provide forthwith for the payment of certain retirement and medical benefits to Antonio Pickens, therefore it is hereby declared to be an emergency law, necessary for the immediate preservation of the public convenience.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the Retirement Board of the Town of Milton, shall retire Antonio Pickens, a firefighter employed by the Town of Milton who, while responding to a minor motor vehicle accident sustained injuries likely to result in his death. The annual amount of pension payable to Antonio Pickens under this act shall be fixed in an amount equal to the regular rate of compensation which would have been paid had he continued in service as a firefighter in said town at the grade held by him at the time of his retirement, but (a) after he has attained the maximum age for his group, his retirement shall be reduced to the appropriate rate for an accidental disability retirement, treating his retirement years as creditable service for determining the amount of his benefits and (b) the retirement allowances payable to him after he has attained the maximum age for his group shall be increased in the manner provided to all retirees of the town pursuant to any provision of chapter 32 of the General Laws.

SECTION 2. Before taking action under authority of this act, the Retirement Board of the Town of Milton shall request the state Public Employee Retirement Administration Commission (PERAC) to appoint a medical panel composed of three physicians who shall examine Firefighter Pickens or, if a majority of said retirement board shall agree, forego such examination and review the existing medical records and other relevant information concerning Firefighter Pickens. The Retirement Board of the Town of Milton shall approve a pension for Antonio Pickens upon receipt of a report from such medical panel which concludes that Firefighter Pickens is physically incapacitated for further duty as a firefighter, that such incapacity is likely to be permanent and that such injuries are likely to result in his premature death. Such retirement shall become effective as of the date following the last day on which he is entitled to receive regular compensation. Upon the retirement of Antonio Pickens, the Retirement Board of the Town of Milton shall forthwith pay to him all amounts standing to his credit in the annuity savings fund of the retirement system of said town. Upon the approval of the pension provided for herein and notwithstanding the provisions of any general or special law to the contrary, including, but not limited to, section 8 of chapter 32 of the General Laws, Antonio Pickens shall not be subject to examination or to re-examination by a medical panel or other physician to determine his eligibility or continued eligibility for accidental disability retirement benefits as provided in this section or in said chapter 32.

SECTION 3. Upon the death of Antonio Pickens prior to the maximum age for retirement for his group, if his wife at the time of the incident survives him, and as long as she remains unmarried, the Town of Milton shall pay to his wife

an annual annuity equal to the sum of three-fourths of the amount of the pension payable to him at the time of his death, and \$687.96 annually adjusted for a cost-of-living adjustment for each child of Antonio Pickens for such time as such child is either under 18 years of age or totally physically or mentally incapacitated from working, or over 18 years of age, but under age 22, if a full time student. Upon the death of Antonio Pickens after the maximum age for retirement for his group, if his wife at the time of the incident survives him, she shall be entitled to the same benefits as other surviving spouses under chapter 32, as shall their children. In the event of the death of Antonio Pickens, and if his wife at the time of his death does not survive him, such allowance shall be paid to the legal guardian for the benefit of any surviving unmarried children, as defined above.

SECTION 4. Antonio Pickens shall be eligible for health insurance through the Town of Milton on the same basis as all other retirees and be responsible for the retirees' share of all premiums. Following his retirement, the Town of Milton shall pay for necessary and reasonable medical expenses for him due to injuries for which he was retired.

(i) Medical care shall first be provided through the health insurance provided to retired Town of Milton employees pursuant to chapters 32B and 150E of the General Laws.

(ii) The Town of Milton shall pay to the health care providers all co-payments required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers all deductibles required by the health insurance policy under which the firefighter is insured. The Town of Milton shall pay to the health care providers the fees and other expenses for authorized services whose costs exceed applicable benefits limits, but whose payment is denied solely because of such applicable benefits limit.

(iii) Any such payments pursuant to this section shall meet all other eligibility requirements of said health insurance; provided however, that Antonio Pickens shall not be required to change health care providers; and provided, further, that any changes made by him in health care providers, and any referrals from current health care providers to health care providers who have not rendered care to him for injury for which he was retired, shall comply with paragraph (i).

SECTION 5. Antonio Pickens shall not have his retirement allowance subject to modification as a result of earnings from alternative employment; provided, however, that he shall be required to submit earnings reports to PERAC pur-

suant to section 91A of chapter 32 of the General Laws. Antonio Pickens shall be subject to the limitation of earnings formula as set forth in said section 91A, with the ability to earn the amount described in said section 91A plus an additional \$5000.00. If he earns in excess of these allowable amounts, PERAC shall inform him of the excess amount earned and the amount owed by him to the retirement board of the Town of Milton. PERAC shall, in its discretion, require repayment of that amount to said retirement board, or may withhold amounts as it deems appropriate from future retirement allowance payments until the amounts owed to the retirement board have been paid in full.

**SECTION 6.** The retirement allowances payable pursuant to this section shall remain subject to all other provisions of chapter 32 of the General Laws as if they had been granted as accidental disability retirements in the normal course of events pursuant to said chapter 32, except to the extent that said chapter 32 conflicts with this act.

#### **UNANIMOUS VOTE**

**ARTICLE 2** To see what sum of money the Town will vote to appropriate for payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 for Town of Milton public safety personnel resulting from injuries sustained in the line of duty; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$240,000 for the payment of legally obligated medical expenses incurred from July 1, 2008 through June 30, 2009 by certain Town of Milton public safety personnel resulting from injuries sustained in the line of duty; and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$240,000 and to issue bonds or notes of the Town therefor.

#### **UNANIMOUS VOTE**

**ARTICLE 3** To see what sum of money the Town will vote to appropriate for the purpose of funding a wage adjustment for employees covered by Chapter 13 of the General By Laws, known as the Personnel Administration By Law, effective July 1, 2008; and to act on anything relating thereto.

Ann E. White, Chairman of the Personnel Board made a motion which was seconded to appropriate \$ 58,754 under Article 3.

**VOTED.** The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$58,754 to fund wage adjustments effective July 1, 2008; said sum to be added to the salary accounts of the departments as shown in the following tabulations:

|                         |         | Fiscal 2009 |
|-------------------------|---------|-------------|
| Animal Control          |         | \$ 866      |
| Assessors               |         | 1,607       |
| Inspectional Services   |         | 4,835       |
| Cemetery                |         | 1,475       |
| Central Business Office |         | 3,331       |
| General                 | \$1,265 |             |
| Water                   | 1,033   |             |
| Sewer                   | 1,033   |             |
| Council on Aging        |         | 1,941       |
| Fire                    |         | 2,581       |
| Health                  |         | 2,537       |
| Information Technology  |         | 315         |
| Library                 |         | 1,735       |
| Park                    |         | 1,475       |
| Personnel               |         | 811         |
| Police                  |         | 18,980      |
| Public Works            |         | 9,460       |
| General                 | \$3,406 |             |
| Vehicle Maintenance     | 662     |             |
| Water                   | 2,554   |             |
| Sewer                   | 2,554   |             |
| Solid Waste General     | 284     |             |
| Selectmen               |         | 6,109       |
| Town Clerk              |         | 300         |
| Treasurer/Collector     |         | 36          |
| Veterans Agent          |         | 170         |
| Warrant Committee       |         | <u>190</u>  |
| Total:                  |         | \$58,754    |

and that included in this appropriation are the sums of \$3,587 representing expenses attributable to the Water enterprise and \$3,587 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer

Estimated Receipts with the remainder of \$51,580 to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

**VOICE VOTE**

**ARTICLE 4** To see what sum of money the Town will vote to appropriate for the purpose of funding increases in the salary of the following:

Town Treasurer, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws;  
Town Clerk, pursuant to Chapter 41, Section 108 of the Massachusetts General Laws;

to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law, or otherwise; and to act on anything relating thereto.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 3,118 under Article 4.

**VOTED.** The Town voted to appropriate the sum of \$3,118. for the purposes of this article as follows:

|                |         |
|----------------|---------|
| Town Treasurer | \$1,559 |
| Town Clerk     | 1,559   |

said sum to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

**VOICE VOTE**

**ARTICLE 5** To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets for the twelve month period beginning July 1, 2008 for collective bargaining agreements reached before or after this Special Town Meeting between the Town and bargaining units representing Town employees, such sums to be allocated to departments by the Selectmen; and to act on anything relating thereto.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 20,000 under Article 5.

|                              |        |       |
|------------------------------|--------|-------|
| <b>VOTED.</b> The Town Voted | YES 87 | NO 96 |
|------------------------------|--------|-------|

Town Meeting Member Diane DiTullio Agostino made a motion, which was seconded to appropriate \$ 20,000 from Library Expenses for the purpose of Article 5.

**VOTED.** The Town Voted NO.

Kathryn A. Fagan, Chairman of the Board of Selectmen made a motion which was seconded to appropriate \$ 20,000 under Article 5.

**VOTED.** The Town voted to appropriate the sum of \$20,000 to fund a collective bargaining agreement between the Town and the Library union, said sum to be transferred from the funds appropriated by the vote of the May 2008 Annual Town Meeting under Article 15 Fire Fighters Medical.

**VOICE VOTE**

**ARTICLE 6** To see what sum of money the Town will appropriate to fund a generator for the Town Office Building and a new server for the Police Department; to determine how said appropriation shall be raised, whether by transfer from available funds, borrowing under applicable provisions of law or otherwise; and to act on anything relating thereto.

**VOTED.** The Town voted to refer the decision to procure a generator for the Town Office Building to the Capital Committee for further consideration. Further recommended that the Town vote to refer the procurement of a server for the Police Department to the Warrant Committee.

**UNANIMOUS VOTE**

**ARTICLE 7** To see by what sum of money the Town will vote to reduce the appropriation voted by the May, 2008 Annual Town Meeting under Article 36 for the support of schools for the twelve month period beginning July 1, 2008, to offset funds received by the Town of Milton under Section 72 of Chapter 44 of the Massachusetts General Laws, which money is deposited into a separate account for expenditure by the Milton Public Schools for any lawful purpose pursuant to Chapter 213 of the Acts and Resolves of 2008.

**VOTED.** The Town voted to reduce by \$385,000 the appropriation voted by the May, 2008 Annual Town Meeting under Article 36 for the support of schools for the twelve month period beginning July 1, 2008, thereby reducing said appropriation from \$32,061,120 to \$31,676,120.

**UNANIMOUS VOTE**



**ARTICLE 8** To see what sum of money the Town will vote to appropriate in addition to the money appropriated by the May, 2008 Annual Town Meeting under Article 36 for the support of the schools for the twelve month period beginning July 1, 2008, and to act on anything relating thereto.

**VOTED.** The Town voted to appropriate the sum of \$103,000 for the support of schools for the twelve month period beginning July 1, 2008, in addition to the money appropriated by the May, 2008 Annual Town Meeting under Article 36, said sum to be raised from funds certified by the Department of Revenue as free cash.

#### **VOICE VOTE**

Planning Board member Peter F. Jackson made a motion which was seconded to strike the words open space from the recommendation.

**VOTED.** The Town Voted NO

**ARTICLE 9** To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, a gift of a 5.74 acre parcel of land off Randolph Avenue owned by the Animal Rescue League of Boston.

**VOTED.** The Town voted to authorize the Board of Selectmen to accept on behalf of the Town a gift of a parcel of land for open space located off Randolph Avenue in Milton, owned by the Animal Rescue League of Boston, which land is shown as Lot 2 on a plan of land entitled "Revised Plan of Land, Milton, Mass.", Scale 1"=40', dated October 16, 1992, prepared by Glenn J. Carew, Registered Land Surveyor, 42 Ida Avenue, Brockton, MA, which plan is recorded with the Norfolk County Registry of Deeds as Plan Number 207 of 1993 in Plan Book 412. Said parcel of land contains 5.74 acres as shown on said plan, and is shown on the Town of Milton Assessors' Maps as Map N, Block 10B, and Lot 3A.

The Moderator declared a two-thirds vote.

**ARTICLE 10** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the Town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under section 15A of chapter 138 shall be applicable thereto. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

**VOTED.** The Town voted to authorize the Board of Selectmen to petition the General Court to enact legislation in substantially the following form, provided that the General Court may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF MILTON TO ISSUE AN ADDITIONAL LICENSE FOR THE SALE OF ALL ALCOHOLIC BEVERAGES TO BE DRUNK ON THE PREMISES OF A CERTAIN RESTAURANT

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. Notwithstanding the provisions of sections 11 and 17 of chapter 138 of the General Laws, the licensing authority of the town of Milton may grant an additional license for the sale of all alcoholic beverages to be drunk on the prem-

ises of the restaurant located at 2 Adams Street, which is owned by Extra Space of Milton, LLC or its successor in interest, provided that any successor in interest shall be subject to approval by the Milton Board of Selectmen and the Alcoholic Beverages Control Commission; provided however, that an application to transfer the license to a successor in interest shall be granted and approved according to the standard for a new license; and provided further that all procedures set forth under section 15A of chapter 138 shall be applicable thereto. Notwithstanding the provisions of sections 64A, 64B, and 67 of chapter 138 of the General Laws, the licensee shall provide to the licensing authority of the Town of Milton a certificate of insurance for liquor liability providing security for the liability of the licensee to a limit of not less than \$500,000 to any one person and \$1,000,000 to all persons. Said limits may be increased at the discretion of the licensing authority. The license shall be subject to all of said chapter 138, except said section 17. The licensing authority shall not approve the transfer of the license to any other location.

SECTION 2. This act shall take effect upon its passage.

## **UNANIMOUS VOTE**

The meeting dissolved at 10:42 P.M.

James G. Mullen, Jr.  
Town Clerk

**2008**  
**NOVEMBER ELECTION WARRANT**

Commonwealth of Massachusetts) SS  
County of Norfolk )

To any of the Constables of the Town of Milton in said County:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton qualified to vote in Elections and Town Affairs, to meet at the several designated polling places in their respective precincts in said Milton, to wit:

- |             |     |   |
|-------------|-----|---|
| In Precinct | 1.  | Tucker School, Blue Hills Parkway                   |
| In Precinct | 2.  | St. Mary of the Hills School, Brook Road            |
| In Precinct | 3.  | Glover School, Canton Avenue                        |
| In Precinct | 4.  | Milton Senior Center, Walnut Street                 |
| In Precinct | 5.  | Copeland Field House, Milton High School, Gile Road |
| In Precinct | 6.  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct | 7.  | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct | 8.  | Cunningham School Gymnasium, Edge Hill Road         |
| In Precinct | 9.  | Copeland Field House, Milton High School, Gile Road |
| In Precinct | 10. | Cunningham Park Community Center, Edge Hill Road    |
| In Precinct | 11. | Tucker School, Blue Hills Parkway                   |

On Tuesday, November 4, 2008 at seven o'clock in the forenoon, then and there to cast their BALLOTS for the following:

**ELECTORS OF PRESIDENT AND VICE PRESIDENT**

**SENATOR IN CONGRESS** for the Commonwealth

**REPRESENTATIVE IN CONGRESS** for the 9<sup>th</sup> Congressional District

**COUNCILLOR** for the 2<sup>nd</sup> Councillor District

**SENATOR IN GENERAL COURT** for the Norfolk, Bristol, Plymouth Senatorial District

**REPRESENTATIVE IN GENERAL COURT** for the Seventh Norfolk Representative District (Precinct 2 and 4 through 10)

**REPRESENTATIVE IN GENERAL COURT** for the Twelfth Suffolk Representative District (Precincts 1 and 3 only)

REPRESENTATIVE IN GENERAL COURT for the Fourteenth Suffolk Representative District (Precinct 11 only)  
REGISTER of Probate for Norfolk County  
TWO COUNTY COMMISSIONERS for Norfolk County  
TREASURER for Norfolk County  
SIX BLUE HILLS REGIONAL VOCATIONAL SCHOOL COMMITTEE MEMBERS

Also to vote on the following questions:

**QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

**SUMMARY**

This proposed law would reduce the state personal income tax rate to 2.65% for all categories of taxable income for the tax year beginning on or after January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

The personal income tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of “S corporations” as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized in a tax year beginning before January 1, 2009.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**A YES VOTE** would reduce the state personal income tax rate to 2.65% for the tax year beginning on January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

**A NO VOTE** would make no change in state income tax laws.

**QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

## SUMMARY

This proposed law would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties, to be enforced by issuing citations, and would exclude information regarding this civil offense from the state's criminal record information system. Offenders age 18 or older would be subject to forfeiture of the marijuana plus a civil penalty of \$100. Offenders under the age of 18 would be subject to the same forfeiture and, if they complete a drug awareness program within one year of the offense, the same \$100 penalty.

Offenders under 18 and their parents or legal guardian would be notified of the offense and the option for the offender to complete a drug awareness program developed by the state Department of Youth Services. Such programs would include ten hours of community service and at least four hours of instruction or group discussion concerning the use and abuse of marijuana and other drugs and emphasizing early detection and prevention of substance abuse.

The penalty for offenders under 18 who fail to complete such a program within one year could be increased to as much as \$1,000, unless the offender showed an inability to pay, an inability to participate in such a program, or the unavailability of such a program. Such an offender's parents could also be held liable for the increased penalty. Failure by an offender under 17 to complete such a program could also be a basis for a delinquency proceeding.

The proposed law would define possession of one ounce or less of marijuana as including possession of one ounce or less of tetrahydrocannabinol ("THC"), or having metabolized products of marijuana or THC in one's body.

Under the proposed law, possessing an ounce or less of marijuana could not be grounds for state or local government entities imposing any other penalty, sanction, or disqualification, such as denying student financial aid, public housing, public financial assistance including unemployment benefits, the right to operate a motor vehicle, or the opportunity to serve as a foster or adoptive parent. The proposed law would allow local ordinances or bylaws that prohibit the public use of marijuana, and would not affect existing laws, practices, or policies concerning operating a motor vehicle or taking other actions while under the influence of marijuana, unlawful possession of prescription forms of marijuana, or selling, manufacturing, or trafficking in marijuana.

The money received from the new civil penalties would go to the city or town where the offense occurred.

**A YES VOTE** would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties.

**A NO VOTE** would make no change in state criminal laws concerning possession of marijuana.

### **QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

#### **SUMMARY**

This proposed law would prohibit any dog racing or racing meeting in Massachusetts where any form of betting or wagering on the speed or ability of dogs occurs.

The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing.

Any person violating the proposed law could be required to pay a civil penalty of not less than \$20,000 to the Commission. The penalty would be used for the Commission's administrative purposes, subject to appropriation by the state Legislature. All existing parts of the chapter of the state's General Laws concerning dog and horse racing meetings would be interpreted as if they did not refer to dogs.

These changes would take effect January 1, 2010. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**A YES VOTE** would prohibit dog races on which betting or wagering occurs, effective January 1, 2010.

**A NO VOTE** would make no change in the laws governing dog racing.

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And you are directed to serve the Warrant by posting attested copies thereof in each of the post offices of said Town seven days at least before said meeting and leaving printed copies thereof at the dwelling houses of said Town at least four days before said meeting.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk on or before said fourth day of November.

Given under our hands at Milton this second day of October, Two Thousand Eight.

Kathryn A. Fagan  
John Michael Shields  
Marion V. McEttrick  
*Board of Selectmen*

A true copy, Attest:

Stephen Freeman  
Constable of Milton



NOVEMBER 4, 2008 - STATE ELECTION

| PRECINCT   | 1    | 2    | 3    | 4    | 5   | 6    | 7    | 8    | 9    | 10   | 11 TOTAL   |
|--|------|------|------|------|-----|------|------|------|------|------|------------|
| <b>ELECTORS OF PRESIDENT AND VICE PRESIDENT Vote for ONE</b>             |      |      |      |      |     |      |      |      |      |      |            |
| BALDWIN and CASTLE   | 0    | 4    | 1    | 4    | 3   | 3    | 5    | 4    | 1    | 0    | 1 26       |
| BARR and Root  | 2    | 1    | 6    | 7    | 4   | 4    | 5    | 6    | 5    | 5    | 6 51       |
| MCCAIN and PALIN   | 168  | 339  | 436  | 480  | 490 | 710  | 634  | 695  | 743  | 679  | 379 5753   |
| MCKINNEY and CLEMENTE  | 3    | 2    | 2    | 0    | 4   | 0    | 1    | 3    | 1    | 4    | 3 23       |
| NADER and GONZALEZ   | 7    | 8    | 10   | 10   | 9   | 11   | 10   | 8    | 12   | 8    | 3 96       |
| OBAMA and BIDEN  | 1014 | 1058 | 965  | 838  | 700 | 787  | 720  | 785  | 677  | 854  | 1088 9486  |
| Others   | 9    | 6    | 7    | 4    | 7   | 3    | 14   | 9    | 4    | 6    | 6 75       |
| Blanks   | 5    | 7    | 7    | 4    | 6   | 16   | 8    | 7    | 12   | 4    | 5 81       |
| <b>SENATOR IN CONGRESS Vote for ONE</b>                                  |      |      |      |      |     |      |      |      |      |      |            |
| JOHN F. KERRY  | 1012 | 1044 | 959  | 925  | 736 | 863  | 834  | 877  | 764  | 871  | 1069 9954  |
| JEFFREY K. BEATTY  | 140  | 310  | 389  | 338  | 409 | 561  | 474  | 530  | 603  | 581  | 341 4676   |
| ROBERT J. UNDERWOOD  | 24   | 24   | 28   | 30   | 28  | 43   | 25   | 36   | 21   | 38   | 28 325     |
| Others   | 1    | 1    | 0    | 1    | 0   | 1    | 2    | 1    | 1    | 1    | 5 14       |
| Blanks   | 31   | 46   | 58   | 53   | 50  | 66   | 62   | 73   | 66   | 69   | 48 622     |
| <b>REPRESENTATIVE IN CONGRESS 9th District Vote for ONE</b>              |      |      |      |      |     |      |      |      |      |      |            |
| STEPHEN F. LYNCH   | 972  | 1028 | 1042 | 1077 | 890 | 1162 | 1116 | 1136 | 1038 | 1122 | 1119 11702 |
| Others   | 6    | 17   | 23   | 11   | 7   | 16   | 7    | 16   | 11   | 24   | 13 151     |
| Blanks   | 230  | 380  | 369  | 259  | 326 | 356  | 274  | 365  | 406  | 414  | 359 3738   |
| <b>COUNCILLOR 2nd District Vote for ONE</b>                              |      |      |      |      |     |      |      |      |      |      |            |
| KELLY A. TIMILTY   | 900  | 917  | 919  | 899  | 790 | 965  | 942  | 1001 | 901  | 973  | 993 10200  |
| Others   | 8    | 11   | 13   | 9    | 5   | 19   | 7    | 11   | 7    | 21   | 8 119      |
| Blanks   | 300  | 497  | 502  | 439  | 428 | 550  | 448  | 505  | 547  | 566  | 490 5272   |
| <b>SENATOR IN GENERAL COURT Norfolk, Bristol &amp; Plymouth District</b> |      |      |      |      |     |      |      |      |      |      |            |
| BRIAN A. JOYCE   | 987  | 1071 | 1034 | 973  | 874 | 974  | 922  | 989  | 906  | 1007 | 1120 10857 |
| Others   | 12   | 13   | 24   | 19   | 12  | 27   | 19   | 22   | 17   | 28   | 14 207     |
| Blanks   | 209  | 341  | 376  | 355  | 337 | 533  | 456  | 506  | 532  | 525  | 357 4527   |

| PRECINCT   | 1   | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11 TOTAL   |
|--|-----|------|------|------|------|------|------|------|------|------|------------|
| <b>REPRESENTATIVE IN GENERAL COURT 12th Suffolk District Vote for ONE (Precincts 1 &amp; 3 only)</b> |     |      |      |      |      |      |      |      |      |      |            |
| LINDA DORCENA FORRY  | 928 | 0    | 982  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 1910     |
| Others   | 11  | 0    | 10   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 21       |
| Blanks   | 269 | 0    | 442  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 711      |
| <b>REPRESENTATIVE IN GENERAL COURT 7th Norfolk District Vote for ONE (Precincts 2, 4-10)</b>         |     |      |      |      |      |      |      |      |      |      |            |
| WALTER F. TIMILTY  | 0   | 996  | 0    | 1047 | 850  | 1131 | 1044 | 1162 | 1050 | 1141 | 0 8421     |
| Others   | 0   | 10   | 0    | 5    | 3    | 4    | 7    | 11   | 3    | 14   | 0 57       |
| Blanks   | 0   | 419  | 0    | 295  | 370  | 399  | 346  | 344  | 402  | 405  | 0 2980     |
| <b>REPRESENTATIVE IN GENERAL COURT 14th Suffolk District Vote for ONE (Precinct 11 only)</b>         |     |      |      |      |      |      |      |      |      |      |            |
| ANGELO M. SCACCIA  | 0   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 956      |
| Others   | 0   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 10       |
| Blanks   | 0   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 525      |
| <b>REGISTER OF PROBATE Norfolk District Vote for ONE</b>   |     |      |      |      |      |      |      |      |      |      |            |
| PATRICK W. MCDERMOTT   | 865 | 900  | 885  | 862  | 743  | 933  | 911  | 937  | 852  | 926  | 942 9756   |
| Others   | 5   | 5    | 7    | 3    | 4    | 6    | 4    | 4    | 2    | 9    | 6 55       |
| Blanks   | 338 | 520  | 542  | 482  | 476  | 595  | 482  | 576  | 601  | 625  | 543 5780   |
| <b>COUNTY TREASURER Norfolk County</b>   |     |      |      |      |      |      |      |      |      |      |            |
| JOSEPH A. CONNOLLY   | 855 | 865  | 873  | 850  | 732  | 916  | 884  | 906  | 828  | 909  | 933 9551   |
| Others   | 4   | 5    | 4    | 4    | 3    | 4    | 5    | 6    | 4    | 8    | 6 53       |
| Blanks   | 349 | 555  | 557  | 493  | 488  | 614  | 508  | 605  | 623  | 643  | 552 5987   |
| <b>COUNTY COMMISSIONER Norfolk County Vote for not more than TWO</b>                                 |     |      |      |      |      |      |      |      |      |      |            |
| JOHN M. GILLIS   | 654 | 659  | 618  | 608  | 471  | 697  | 700  | 645  | 562  | 664  | 675 6953   |
| FRANCIS W. O'BRIEN   | 547 | 540  | 519  | 474  | 434  | 478  | 494  | 496  | 427  | 495  | 623 5527   |
| THOMAS E. GORMAN   | 109 | 208  | 269  | 232  | 288  | 309  | 252  | 309  | 399  | 370  | 250 2995   |
| MICHAEL F. WALSH   | 151 | 261  | 274  | 245  | 248  | 311  | 282  | 344  | 309  | 316  | 241 2982   |
| Others   | 3   | 1    | 0    | 2    | 3    | 4    | 0    | 6    | 3    | 2    | 6 30       |
| Blanks   | 952 | 1181 | 1188 | 1133 | 1002 | 1269 | 1066 | 1234 | 1210 | 1273 | 1187 12695 |

| PRECINCT   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11 TOTAL   |
|--|------|------|------|------|------|------|------|------|------|------|------------|
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Braintree) Vote for ONE</b> |      |      |      |      |      |      |      |      |      |      |            |
| ERIC C. ERSKINE  | 363  | 319  | 278  | 289  | 251  | 240  | 312  | 299  | 251  | 278  | 355 3235   |
| ROBERT P. KIMBALL  | 342  | 370  | 388  | 400  | 323  | 493  | 453  | 491  | 420  | 452  | 391 4523   |
| Others   | 2    | 3    | 1    | 2    | 3    | 4    | 6    | 4    | 1    | 4    | 6 36       |
| Blanks   | 501  | 733  | 767  | 656  | 646  | 797  | 626  | 723  | 783  | 826  | 739 7797   |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Holbrook) Vote for ONE</b>  |      |      |      |      |      |      |      |      |      |      |            |
| ROBERT S. AUSTIN   | 665  | 658  | 648  | 650  | 545  | 679  | 703  | 725  | 636  | 697  | 716 7322   |
| Other  | 4    | 5    | 0    | 4    | 2    | 5    | 5    | 7    | 2    | 2    | 5 41       |
| Blanks   | 539  | 762  | 786  | 693  | 676  | 850  | 689  | 785  | 817  | 861  | 770 8228   |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Milton) Vote for ONE</b>    |      |      |      |      |      |      |      |      |      |      |            |
| FESTUS JOYCE   | 736  | 739  | 743  | 731  | 624  | 775  | 843  | 781  | 728  | 794  | 790 8284   |
| Others   | 5    | 4    | 2    | 5    | 3    | 7    | 5    | 5    | 4    | 2    | 7 49       |
| Blanks   | 467  | 682  | 689  | 611  | 596  | 752  | 549  | 731  | 723  | 764  | 694 7258   |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Norwood) Vote for ONE</b>   |      |      |      |      |      |      |      |      |      |      |            |
| KEVIN L. CONNOLLY  | 673  | 674  | 652  | 659  | 563  | 701  | 718  | 734  | 650  | 702  | 737 7463   |
| Others   | 5    | 4    | 2    | 4    | 1    | 6    | 5    | 6    | 1    | 3    | 5 42       |
| Blanks   | 530  | 747  | 780  | 684  | 659  | 827  | 674  | 777  | 804  | 855  | 749 8086   |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Randolph) Vote for ONE</b>  |      |      |      |      |      |      |      |      |      |      |            |
| RICHARD F. RIMAN   | 440  | 397  | 349  | 372  | 328  | 357  | 376  | 382  | 350  | 371  | 445 4167   |
| RICHARD E. DONLON  | 252  | 292  | 277  | 320  | 242  | 360  | 365  | 383  | 318  | 346  | 300 3455   |
| Others   | 3    | 3    | 0    | 2    | 3    | 3    | 5    | 5    | 1    | 4    | 3 32       |
| Blanks   | 513  | 733  | 808  | 653  | 650  | 814  | 651  | 747  | 786  | 839  | 743 7937   |
| <b>REGIONAL VOCATIONAL SCHOOL COMMITTEE (Westwood) Vote for ONE</b>  |      |      |      |      |      |      |      |      |      |      |            |
| No Candidate/Other   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0 0        |
| Blanks   | 1208 | 1425 | 1434 | 1347 | 1223 | 1534 | 1397 | 1517 | 1455 | 1560 | 1491 15591 |

| PRECINCT   | 1   | 2    | 3    | 4   | 5   | 6    | 7   | 8   | 9   | 10   | 11 TOTAL   |
|--|-----|------|------|-----|-----|------|-----|-----|-----|------|------------|
| <b>QUESTION 1 (Reduce state personal income tax)</b>               |     |      |      |     |     |      |     |     |     |      |            |
| YES  | 281 | 317  | 382  | 323 | 374 | 451  | 417 | 460 | 491 | 485  | 403 4384   |
| NO   | 885 | 1036 | 1022 | 975 | 795 | 1025 | 944 | 996 | 900 | 1040 | 1025 10643 |
| Blanks   | 42  | 72   | 30   | 49  | 54  | 58   | 36  | 61  | 64  | 35   | 63 564     |
| <b>QUESTION 2 (Criminal penalties for possession of marijuana)</b> |     |      |      |     |     |      |     |     |     |      |            |
| YES  | 827 | 910  | 946  | 847 | 718 | 849  | 804 | 885 | 808 | 910  | 922 9426   |
| NO   | 339 | 447  | 456  | 447 | 451 | 628  | 548 | 572 | 575 | 601  | 490 5554   |
| Blanks   | 42  | 68   | 32   | 53  | 54  | 57   | 45  | 60  | 72  | 49   | 79 611     |
| <b>QUESTION 3 (Prohibit dog racing)</b>                            |     |      |      |     |     |      |     |     |     |      |            |
| YES  | 573 | 718  | 771  | 580 | 570 | 587  | 562 | 596 | 648 | 681  | 701 6987   |
| NO   | 574 | 619  | 623  | 698 | 586 | 881  | 776 | 846 | 735 | 823  | 704 7865   |
| Blanks   | 61  | 88   | 40   | 69  | 67  | 66   | 59  | 75  | 72  | 56   | 86 739     |

STATISTICS NOVEMBER 4, 2008

| PRECINCT           | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | TOTAL |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| REGISTERED VOTERS  | 1448 | 1654 | 1633 | 1558 | 1412 | 1779 | 1608 | 1768 | 1675 | 1781 | 1721 | 18037 |
| TOTAL VOTES CAST   | 1208 | 1425 | 1434 | 1347 | 1223 | 1534 | 1397 | 1517 | 1455 | 1560 | 1491 | 15591 |
| TIME RECEIVED P.M. | 9:24 | 8:44 | 8:50 | 8:35 | 8:40 | 8:25 | 8:30 | 8:45 | 8:43 | 8:29 | 8:39 |       |
| PERCENTAGE         | 83.4 | 86.1 | 87.8 | 86.4 | 86.6 | 86.2 | 86.8 | 85.8 | 86.4 | 87.5 | 86.6 | 86.4  |

The Town Clerk upon receipt of the returns from the several precinct, forthwith canvassed the same and announced the results at 9:40p.m.

At the Annual Town Election held Tuesday November 4, 2008, Milton had the following number of Absentee Ballots.

| PRECINCT              | 1  | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | TOTAL |
|-----------------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Applications Received | 70 | 115 | 157 | 102 | 186 | 142 | 101 | 126 | 182 | 138 | 144 | 1463  |
| Ballots Cast          | 64 | 102 | 134 | 91  | 173 | 135 | 91  | 113 | 167 | 127 | 134 | 1331  |

Of the total ballots cast, 466 were cast in person by the voter in the Town Clerk's Office and 865 were cast by mail. One hundred thirty two (132) ballots that were mailed were not returned.

The Absentee Ballots were distributed to there Precincts before the close of the polls.  
The Wardens put them through the Ballot Boxes and they were counted with the ballots cast in the precincts.

included in the total vote tally are fifty three (53) votes cast by specially qualified voters, and federal write-in ballots, which were received by November 14, 2008 as well as provisional ballots that qualified. These votes were tallied by the Registrars at a meeting called for that purposes. The meeting was held at 10:00 a.m. November 17, 2008. All in accordance with Massachusetts General Law.

James G. Mullen, Jr.  
Town Clerk

## PRECINCT OFFICERS – NOVEMBER 4, 2008

### PRECINCT ONE

William H. Silk, Warden  
Nora A. Cummings, Deputy Warden  
Enid R. McNeil, Clerk  
Carol Hahnfeld, Deputy Clerk  
Alisha Verly, Provisional Ballot Clerk  
Alice Duzan, Provisional Ballot Clerk  
Grace F. Locker, Inspector  
Bridget Bowen, Inspector

### PRECINCT TWO

Anne J. Clark, Warden  
Joanne M. Daly, Deputy Warden  
Mary Quinlan, Clerk  
James M. O'Rourke, Deputy Clerk  
John Fleming, Provisional Ballot Clerk  
Virginia O. Connors, Provisional Ballot Clerk  
Carrie A. Dailey, Inspector  
Lenore A. Fidler, Inspector

### PRECINCT THREE

Jane E. Tufts, Warden  
Justin A. Sullivan, Jr., Deputy Warden  
Jean T. Donahue, Clerk  
Rosemary D. Morgan, Deputy Clerk  
Ellen M. Pierce, Provisional Ballot Clerk  
Agnes G. Dillon, Provisional Ballot Clerk  
Melissa Walter, Inspector  
George-Marie D. Jasmin, Inspector

### PRECINCT FOUR

Alice W. Mercer, Warden  
Kenneth C.G. Foster, Deputy Warden  
Janice M. Rota, Clerk  
Joseph Santo, Deputy Clerk  
Josephine A. LaMonica, Provisional Ballot Clerk  
Maria C. Taylor, Inspector  
Joseph P. McGovern, Inspector  
Mary M. Dyer, Inspector

#### PRECINCT FIVE

Peter Rizzi, Warden  
Mary M. Stubbs, Deputy Warden  
Jean Callahan, Clerk  
Robert J. Rota, Deputy Clerk  
Dorothy Lorraine Tower, Provisional Ballot Clerk  
Ruth G. Goggin, Inspector

#### PRECINCT SIX

Kevin J. Cleary, Warden  
Thomas Grunin, Deputy Warden  
Edith Chase, Clerk  
Phyllis V. Hanscom, Deputy Clerk  
Susan M. Galvin, Provisional Ballot Clerk  
Elizabeth Walsh, Inspector  
Rosemary A. Holub, Inspector

#### PRECINCT SEVEN

Richard J. Harrington, Warden  
Patricia E. Fisher, Deputy Warden  
Joseph F. Murphy, Clerk  
Nicholas H. Gabriel, Deputy Clerk  
Eleanor M. McDonough, Provisional Ballot Clerk  
Ann M. Sheehan, Inspector  
Eileen M. O'Meara, Inspector  
Mary L. Ferson, , Inspector

#### PRECINCT EIGHT

Mary C. Martin, Warden  
Carole J. Kavey, Deputy Warden  
Lois F. Brown, Clerk  
Ann F. O'Connor, Deputy Clerk  
Emily R. Martin, Provisional Ballot Clerk  
Patricia M. Mearn, Inspector  
Diane M. Colligan, Inspector  
Richard B. Martin, Inspector

#### PRECINCT NINE

Kenneth P. Lodge, Warden  
Stanley D. Dworkin, Deputy Warden  
Barbara M. Mahoney, Clerk  
Paul L. Kelly, Deputy Clerk  
Marie A. Roche, Provisional Ballot Clerk  
William A. Edwards, Inspector  
Mary A. Whitney, Inspector  
Janet F. Zawatski, Inspector

#### PRECINCT TEN

George E. Holland, Jr. Warden  
Janice K. Walwood, Deputy Warden  
Frances K. McInnis, Clerk  
Jean D. Mullen, Deputy Clerk  
Paula R. Sweeney, Provisional Ballot Clerk  
Noreen M. Remmes, Inspector  
Mary T. Regan, Inspector

#### PRECINCT ELEVEN

Philip R. Zona, Warden  
Mary E. Howard, Deputy Warden  
Emmanuel J. Feeney, Jr., Clerk  
James F. Thorne, Deputy Clerk  
B. Marie Brown, Provisional Ballot Clerk  
Sandra I. Wyse, Provisional Ballot Clerk  
Margaret M. Adams, Inspector  
Eileen Tangney, Inspector  
Barbara L. Jackson, Inspector





# DEPARTMENT REPORTS



## REPORT OF THE ANIMAL CONTROL OFFICER

To the Honorable Board of Selectmen:

June 30, 2008

The income and activities of the Dog Pound for the period July 1, 2007 through June 30, 2008 were as follows:

|                               |          |
|-------------------------------|----------|
| Number of stray dogs taken in | 60       |
| Dogs turned in (surrendered)  | <u>7</u> |
| Total entered                 | 67       |
| <br>                          |          |
| Dogs adopted                  | 32       |
| Dogs returned to owners       | 31       |
| Dogs died                     | 0        |
| Dogs euthanized               | 3        |
| Dogs sent to rescue           | <u>4</u> |
| Total exited                  | 70       |

The census as of July 1, 2007 consisted of 5 dogs.

The census as of June 30, 2008 consisted of 2 dogs.

Shelter fees were collected in the amount of \$3,750.00.

Citations were issued for unlicensed and unleashed dogs totaling \$570.00. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the Milton Animal League is gratefully acknowledged, especially their help in adoptions and coverage of the shelter.

Respectfully submitted,

Linda A. Kippenberger  
*Animal Control Officer*

## REPORT OF THE BOARD OF APPEALS

To the Honorable Board of Selectmen :

June 30 , 2008

The Board of Appeals respectfully submits the following report for Fiscal 2008.

Fiscal Year 2008 was another busy year for the Board of Appeals. We had Thirty - Eight (38) applications we received last year. By statutory law we still have to mail out notices to their abutters regarding the hearing and the filing of the decision with the Town Clerk. We bill the applicants for the postage that is used and that money is returned to the General Fund.

To file for a Variance or a Special Permit the application fee is one hundred dollars (\$100.00) that money is also returned to the General Fund.

### **Applications**

38 Cases  
35 Granted  
3 Denied  
0 Withdrawn

Three Thousand Eight Hundred Dollars (\$3,800) were collected in application fees and deposited with the Town Treasurer.

The Chairman would like to express his sincere appreciation to its dedicated members of the Board, Emanuel Alves, Robert M. Fitzgerald, Stephen M. Lundbohm, Brian M. Hurley, Sara L. Harnish, Virginia Donahue King, Jeffrey B. Mullen and Francis C. O'Brien for their technical expertise and endless hours devoted to reviewing documents and attending hearings over the years and in substituting for members of the Board who were unable to be present at various hearings.

The Board extends its sincere thanks and appreciation to Secretary, Diane Colligan of the Board, Milton Building Commissioner, Joseph Prondak, all Department Heads, Town Employees, Boards and Committees for their continued support and assistance over this past year.

Respectfully submitted,

John S. Leonard,  
*Chairman*

# REPORT OF THE BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

June 30, 2008

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

JULY 1, 2007-JUNE 30, 2008

## TAX RATE

|             |         |
|-------------|---------|
| RESIDENTIAL | \$10.95 |
| COMMERCIAL  | \$18.96 |

## EXPENSES FOR 2008 FISCAL YEAR

### ESTIMATED STATE & COUNTY ASSESSMENTS

**A. COUNTY ASSESSMENTS & CHARGES:** \$195,549

**B. STATE ASSESSMENTS & CHARGES:**

|                                       |                    |
|---------------------------------------|--------------------|
| 1. RETIRED EMPLOYEE HEALTH INSURANCE  | \$4,259            |
| 2. RETIRED TEACHERS HEALTH INSURANCE  | \$1,487,333        |
| 3. MOSQUITO CONTROL PROJECTS          | \$65,369           |
| 4. AIR POLLUTION DISTRICTS            | \$8,107            |
| 5. METROPOLITAN AREA PLANNING COUNCIL | \$7,538            |
| 6. RMV NON-RENEWAL SURCHARGE          | \$34,160           |
| <b>SUB-TOTAL, STATE ASSESSMENTS</b>   | <b>\$1,606,766</b> |

**C. TRANSPORTATION AUTHORITIES:**

|  |                    |
|--|--------------------|
| 1. MBTA                                      | \$1,572,459        |
| 2. BOSTON METRO, TRANSIT DISTRICT            | \$595              |
| <b>SUB-TOTAL, TRANSPORTATION ASSESSMENTS</b> | <b>\$1,573,054</b> |

**D. ANNUAL CHARGES AGAINST RECEIPTS:**

|   |              |
|---|--------------|
| 1. SPECIAL EDUCATION                              | \$689        |
| <b>SUB-TOTAL, ANNUAL CHARGES AGAINST RECEIPTS</b> | <b>\$689</b> |

**E. TUITION ASSESSMENTS:**

|                                       |                  |
|---------------------------------------|------------------|
| 1. CHARTER SCHOOL SENDING TUITION     | \$124,966        |
| <b>SUB-TOTAL, TUITION ASSESSMENTS</b> | <b>\$124,966</b> |

|  |                        |
|--|------------------------|
| <b>TOTAL ESTIMATED CHARGES, FISCAL 2008</b>                        | <b>\$3,501,024</b>     |
| <b>TOTAL ESTIMATED RECEIPTS &amp;<br/>OTHER REVENUE SOURCES</b>    | <b>\$29,663,265.00</b> |
| <b>TOTAL REAL &amp; PERSONAL PROPERTY TAX LEVY</b>                 | <b>\$52,234,887.28</b> |
| <b>TOTAL RECEIPTS FROM ALL SOURCES</b>                             | <b>\$81,898,152.28</b> |
| <b>OVERLAY ALLOWANCE FOR<br/>ABATEMENTS &amp; EXEMPTIONS</b>       | <b>\$394,675.28</b>    |
| RESIDENTIAL TAX RATE   | \$10.95                |
| COMMERCIAL TAX RATE  | \$18.96                |
| TOTAL RESIDENTIAL VALUE  | \$4,516,048,205        |
| TOTAL COMMERCIAL VALUE   | \$96,846,052           |
| TOTAL INDUSTRIAL VALUE   | \$5,577,500            |
| <b>SUBTOTAL</b>  | <b>\$4,618,471,757</b> |
| TOTAL PERSONAL PROPERTY  | \$44,420,300           |
| <b>TOTAL</b>   | <b>\$4,662,892,057</b> |
| <b>TOTAL OF ALL TAXES COMMITTED TO COLLECTOR</b>                   |                        |
| TOTAL REAL ESTATE TAXES FOR FISCAL 2008                            | \$51,392,698.89        |
| TOTAL PERSONAL PROPERTY FOR FISCAL 2008                            | \$842,208.81           |
| <b>TOTAL REAL &amp; PERSONAL PROPERTY TAX LEVY</b>                 | <b>\$52,234,907.70</b> |
| <b>SPECIAL ASSESSMENTS ADDED TO THE 2008 REAL ESTATE TAX BILLS</b> |                        |
| SEPTIC BETTERMENT  | \$1,683.37             |
| INTEREST   | \$168.34               |
| SEWER BETTERMENT   | \$38,925.93            |
| INTEREST   | \$28,127.65            |
| WATER BETTERMENT   | \$7,518.38             |
| INTEREST   | \$1,724.39             |
| WATER LIENS  | \$184,679.24           |
| SEWER LIENS  | \$270,206.25           |
| PENALTY LIENS (INTEREST)   | \$79,091.35            |
| <b>TOTAL</b>   | <b>\$612,124.90</b>    |

**ESTIMATED RECEIPTS - STATE**

|               |                |
|---------------|----------------|
| CHERRY SHEETS | \$9,272,138.00 |
|---------------|----------------|

**ESTIMATED TOWN RECEIPTS**

|  |                |
|--|----------------|
| MOTOR VEHICLE EXCISE                   | \$3,050,000.00 |
| OTHER EXCISE                           | \$1,754.00     |
| PENALTIES & INTEREST ON TAXES & EXCISE | \$375,000.00   |
| PAYMENT IN LIEU OF TAXES               | \$66,743.00    |
| WATER (CONTRA)                         | \$4,327,195.00 |
| SEWER (CONTRA)                         | \$6,616,521.00 |
| TRASH (CONTRA)                         | \$1,065,000.00 |
| FEES                                   | \$165,000.00   |
| DEPARTMENTAL REVENUE - SCHOOLS         | \$385,000.00   |
| DEPARTMENTAL REVENUE - CEMETERIES      | \$380,000.00   |
| OTHER DEPARTMENTAL REVENUE             | \$87,000.00    |
| LICENSES & PERMITS                     | \$810,000.00   |
| FINES & FORFEITS                       | \$330,000.00   |
| INVESTMENT INCOME                      | \$375,000.00   |
| MISCELLANEOUS RECURRING                | \$0.00         |

|               |                        |
|---------------|------------------------|
| <b>TOTALS</b> | <b>\$18,034,213.00</b> |
|---------------|------------------------|

**AVAILABLE FUNDS TOWN MEETING****ANNUAL TOWN MEETING****MAY 7,8,10 &14, 2007**

|             |              |
|-------------|--------------|
| ARTICLE #13 | \$107,000.00 |
| ARTICLE #18 | \$1,200.00   |
| ARTICLE #20 | \$13,000.00  |
| ARTICLE #23 | \$40,000.00  |
| ARTICLE #35 | \$230,000.00 |
| ARTICLE #41 | \$450,000.00 |
| ARTICLE #45 | \$260,036.00 |
| ARTICLE #52 | \$200,000.00 |

|              |                       |
|--------------|-----------------------|
| <b>TOTAL</b> | <b>\$1,301,236.00</b> |
|--------------|-----------------------|

**AVAILABLE FUNDS SPECIAL TOWN MEETING****NOVEMBER 5, 2007**

|            |              |
|------------|--------------|
| ARTICLE #1 | \$383,000.00 |
| ARTICLE #5 | \$198,822.00 |
| ARTICLE #6 | \$50,000.00  |

|              |                     |
|--------------|---------------------|
| <b>TOTAL</b> | <b>\$631,822.00</b> |
|--------------|---------------------|

## **EXCISE TAX**

### **2008 BOAT EXCISE**

|                          |            |
|--------------------------|------------|
| COMMITTED APRIL 24, 2008 | \$3,928.00 |
|--------------------------|------------|

### **2005 MOTOR VEHICLE EXCISE TAX**

|                                 |            |
|---------------------------------|------------|
| COMMITMENT #13, AUGUST 17, 2007 | \$4,764.19 |
|---------------------------------|------------|

### **2006 MOTOR VEHICLE EXCISE TAX**

|                               |             |
|-------------------------------|-------------|
| COMMITMENT #10, JULY 18, 2007 | \$31,907.96 |
|-------------------------------|-------------|

|                                   |          |
|-----------------------------------|----------|
| COMMITMENT #12, NOVEMBER 15, 2007 | \$455.21 |
|-----------------------------------|----------|

### **2007 MOTOR VEHICLE EXCISE TAX**

|                              |              |
|------------------------------|--------------|
| COMMITMENT #4, JULY 27, 2007 | \$210,648.10 |
|------------------------------|--------------|

|                                   |              |
|-----------------------------------|--------------|
| COMMITMENT #5, SEPTEMBER 17, 2007 | \$106,783.79 |
|-----------------------------------|--------------|

|                                  |             |
|----------------------------------|-------------|
| COMMITMENT #6, NOVEMBER 27, 2007 | \$50,553.68 |
|----------------------------------|-------------|

|                                 |             |
|---------------------------------|-------------|
| COMMITMENT #7, JANUARY 17, 2008 | \$14,150.23 |
|---------------------------------|-------------|

|                               |            |
|-------------------------------|------------|
| COMMITMENT #8, MARCH 14, 2008 | \$5,695.25 |
|-------------------------------|------------|

|                             |             |
|-----------------------------|-------------|
| COMMITMENT #9, MAY 15, 2008 | \$10,021.37 |
|-----------------------------|-------------|

### **2008 MOTOR VEHICLE EXCISE TAX**

|                                  |                |
|----------------------------------|----------------|
| COMMITMENT #1, FEBRUARY 11, 2008 | \$2,273,125.00 |
|----------------------------------|----------------|

|                               |              |
|-------------------------------|--------------|
| COMMITMENT #2, MARCH 27, 2008 | \$233,788.24 |
|-------------------------------|--------------|

|                             |              |
|-----------------------------|--------------|
| COMMITMENT #3, MAY 23, 2008 | \$229,891.59 |
|-----------------------------|--------------|

Respectfully submitted,

Thomas S. Gunning, *Chairman*

Kathleen Heffernan

M. Joseph Manning

## **REPORT OF THE MILTON AUXILIARY FIRE DEPARTMENT**

To the Honorable Board of Selectmen

June 30, 2008

The Milton Auxiliary Fire Department, a unit of the Milton Emergency Management Agency, is expected to provide support services to the Milton Fire Department as well as respond to special calls from the Milton Police Department and Milton Health Department.

The Auxiliary Support Service Unit contains six portable generators and one vehicle-mounted generator; first aid equipment; AED; floodlights; 1000-watt roof-mounted lighting mast; electrical cables; mobile command post space, re-hydration supplies; a DIGITAL PACKET radio data link for MEMA communication as well as assorted tools and seven portable radios. It is listed with the Massachusetts Emergency Management Agency for disaster service within the metro Boston area.

The Auxiliary has one trailer-mounted 5Kw-generator. It also has a trailer with four portable generators (5Kw diesel, 6.2Kw gasoline, 5Kw gasoline, 3Kw gasoline).

The Support Service Unit responded to twenty-two incidents during FY-2008 including six multiple alarm fires; three parades; one road race; two accident investigations; one fire scene investigation and a lighting detail on Halloween night at Andrews Park.

In addition to the SSU, the Auxiliary Fire has a '97 Chevrolet 4WD TAHOE containing a 1KW portable generator, lights, radio, incident-command board and safety equipment.

The Auxiliary Fire staffs and maintains Engine No.5, a 1934 Maxim pumper. In FY-08 Engine #5 took part in three parades and two Family Day celebrations including the 2007 'Celebrate Milton' activities.

The Milton Firefighters Memorial Archives, containing Milton Fire Department memorabilia, is located in the Chemical Building. Founded by the Auxiliary in 1993 and with continuing Fire Department support, is now in its fifteenth year. For over nineteen years, Auxiliary Fire members have maintained much of the Chemical Building making repairs etc. as needed.

In FY-08 the Auxiliary has used its Internet access to obtain training resources such as the National Incident Management System, weather data and to communicate with members.

The Auxiliary accepted three new members in FY-08. It lost two members during that period. The Auxiliary Fire is represented on the Milton L.E.P.C. In



FY 2008 the Auxiliary Fire recorded over 1100 hours of volunteer service to the Town of Milton.

Scheduled meetings are at 7 P.M. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. In addition, members check on the building and the vehicles at various times during the week.

The Auxiliary is in serious need of new members in order to be able to provide the services expected of it. Anyone interested in joining the Auxiliary is welcome to apply. He/she must be available for assignments with the Support Service Unit. Our phone number is 617-898-4909. Please leave a message and your call will be returned.

The Auxiliary would like to express its gratitude for the support of Chief Malcolm Larson and the professional firefighters of the Town of Milton as well Chief Richard Wells of the Milton Police Department and Walter “Buddy” McDermott, and crew, from Central Maintenance.

Prepared by: John Fleming, *Captain*

Approved by: Deputy John Foley, MFD, *Director*

## **REPORT OF THE AUXILIARY POLICE DEPARTMENT**

To The Honorable Board of Selectmen:

June 30, 2008

The Milton Auxiliary Police, acting as a support group to the regular Police Department, provided traffic and crowd control for twenty-seven different Town events during the fiscal year.

The summer concerts which were held on the town green during the months of June, July and August were patrolled to assist residents in crossing Canton Avenue and in parking and/or any other assistance that was necessary.

Other events included, but were not limited to, Celebrate Milton and the Milton Junior Women's Club Road Race. We also assisted with the Monster Dash Fun Run, the Marine Corps Race and patrolled the town schools on Halloween. This amounted to 350 volunteer hours to various agencies.

The Auxiliary Department wishes to express our sincere appreciation to Chief Richard G. Wells, Jr., Deputy Chief Paul T. Nolan and Lieutenant Kevin P. Foley for their guidance and leadership.

Respectfully submitted,  
Lieutenant Mark G. Williams

## REPORT OF THE BUILDING DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 2008

| MONTH         | NUMBER<br>OF PERMITS | PERMITS FOR<br>DWELLINGS | PERMITS<br>FOR GARAGES | NEW<br>ALL OTHER | ALTERATIONS<br>REPAIRS &<br>MISC. | VALUATION              | FEES<br>RECEIVED    |
|---------------|----------------------|--------------------------|------------------------|------------------|-----------------------------------|------------------------|---------------------|
| July          | 88                   | 0                        | 0                      | 2                | 86                                | \$2,469,458.12         | \$30,005.37         |
| August        | 107                  | 0                        | 2                      | 1                | 104                               | \$3,676,921.06         | \$37,668.00         |
| September     | 88                   | 2                        | 0                      | 1                | 85                                | \$11,277,481.00        | \$30,374.00         |
| October       | 86                   | 0                        | 0                      | 0                | 86                                | \$2,576,860.00         | \$31,083.00         |
| November      | 67                   | 0                        | 0                      | 1                | 66                                | \$2,664,815.00         | \$32,268.00         |
| December      | 39                   | 1                        | 0                      | 0                | 38                                | \$1,692,630.00         | \$23,268.00         |
| January       | 40                   | 0                        | 0                      | 0                | 40                                | \$3,885,317.00         | \$47,868.00         |
| February      | 37                   | 1                        | 0                      | 0                | 36                                | \$1,772,443.00         | \$23,576.00         |
| March         | 72                   | 0                        | 1                      | 1                | 70                                | \$4,579,769.00         | \$55,212.00         |
| April         | 85                   | 0                        | 0                      | 1                | 84                                | \$2,356,840.00         | \$28,872.00         |
| May           | 88                   | 0                        | 0                      | 3                | 85                                | \$4,523,552.00         | \$54,487.00         |
| June          | 69                   | 0                        | 0                      | 1                | 68                                | \$20,379,165.00        | \$244,824.00        |
| <b>TOTALS</b> | <b>866</b>           | <b>4</b>                 | <b>3</b>               | <b>11</b>        | <b>848</b>                        | <b>\$61,855,251.18</b> | <b>\$639,505.37</b> |

Fees for the above permits amounting to six hundred thirty nine thousand five hundred five dollars and 37 cents (\$639,505.37) have been collected and paid to the Town Treasurer with double permit fees for work started without a permit amounting to seven hundred sixty-eight dollars (\$768.00).

Fees for the inspections of public and private institutions amounting to four thousand four hundred sixty-six dollars (\$4,466) have been collected and paid to the Town Treasurer. Zoning bylaws and other photocopy fees amounting to eighty-seven dollars and fifty cents (\$87.50), sign application fees amounting to one hundred fifty dollars (\$150.00), and fines amounting to four thousand dollars (\$4,000) have also been collected and paid to the Town Treasurer. I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Board of Health, the Police Department, and the Fire Department, with whom this office works very closely along with other Town officials, Boards, Committees, and to Secretaries, Janice Freeman and Jean Peterson, along with our senior citizen volunteers for their cooperation and their assistance.

This year brought about the retirement of Local Inspector, Jim Foster. Jim has been a valuable asset to this office and this community over his 35 plus years of service. Jim has exemplified the true spirit of dedicated public service. We wish Jim and his family many happy and healthy years to come.

Respectfully yours,

Joseph Prondak  
*Building Commissioner*

## **REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE FY 2009 RECOMMENDATIONS**

To the Honorable Board of Selectmen:

June 30, 2008

The Capital Improvement Planning Committee (CIPC) is a by-law committee charged with coordinating, tracking and maintaining all departmental capital requests in a ten-year plan that was endorsed by Town Meeting in 1999. The CIPC and its predecessor, the Capital Budget Advisory Committee, have been doing so for twelve years. The CIPC makes recommendations to the Board of Selectmen, which in turn, is then submitted as a warrant article for action at Town Meeting.

Last year, the CIPC had success in addressing some of the much needed capital improvements and equipment replacements in the Town.

A capital improvement program is a blueprint for planning a community's capital expenditures. Capital expenditures provide the physical infrastructure upon which the town bases its delivery of services. This infrastructure includes roads and sidewalks, schools and town buildings, recreational facilities, vehicles and heavy machinery, office machinery, data processing and telecommunications equipment. It includes the facilities and machinery for government services.

A capital project/equipment purchase is defined as any major expenditure for physical facilities such as the acquisition of land; construction of buildings or other structure including additions and major alterations; construction of streets or water lines; purchase of vehicles; or the purchase of equipment with a cost of at least \$10,000 and a useful life of five (5) years.

The Town's asset base is critical to the health and safety of all our citizens, essential to the efficient operation of Town government, and fundamental to the legacy we leave for future generations.

For the ten years FY 2009-2018, the Town's capital plan is in the process of being redeveloped. The April 2008 Annual Town Meeting addressed Various Town Departmental needs.

The CIPC is working on developing a plan that will consistently fund the capital needs of the Town. At the present time we now have established a new Capital Stabilization Fund and during the April 2008 Annual Town Meeting, was funded via an internal transfer. New choices will be brought to Town Meeting so that current and future needs can be, once and for all, properly addressed and funded.

The April 2008 Annual Town Meeting voted the Warrant Committee's recommendation (Articles 6, 7, 8) to approve the \$83,773 request funded from the Tax Levy and an amount totaling \$115,595 to be funded transferred into the Capital Stabilization Fund exclusive of Water and Surface Drains.

**Various Departments.**

Lease 4 New Vehicles. \$16,000.

Respectfully submitted,

David Grab, *Chairman and Town Accountant*

John M. Shields, *Board of Selectmen*

Barbara Mason, *Secretary, Member-at-large*

James Conley, *Warrant Committee*

Bernard J. Lynch III, *Planning Board*

Chris Huban, *School Committee*

## REPORT OF THE CEMETERY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2008

The Trustees of the Milton Cemetery are pleased to submit their report for the period of July 1, 2007 to June 30, 2008.

At the Annual Meeting held in May 2008, Joseph Reardon was elected Chairman and Ann Walsh, Secretary. Therese Desmond-Sills was appointed Superintendent for one year.

During the fiscal year there were 260 interments and 153 graves sold. Income from the sale of burial rights and service fees totaled \$505,305. Investments in the Perpetual Care Fund totaled \$96,522.

Funded by a generous grant from the Copeland Foundation, the renovation of two historic buildings was completed in January 2008. The 1889 Superintendent's stable on Centre Street, converted to our new Administrative Office Building is central to our goal of providing professional customer service. The 1929 granite block building located in the center of the Cemetery is now our grounds maintenance office and lunch room, replacing a dilapidated unsafe building.

In May of 2008, the Friends of the Milton Cemetery, a tax exempt charitable organization organized in the winter of 2007, and the Trustees of the Cemetery, hosted a "Celebration of Spring" evening at the new office. The celebration began with an historical walk led by Anthony Sammarco followed by a reception in the new Administration Building. The newly formed "Friends" group were organized to raise funds to help preserve the historic character of the cemetery .

The Trustees of the Cemetery would like to express their appreciation to the Board of Directors of the "Friends" for their work in organizing this tax exempt organization to support and improve the cemetery.

The Board would like to thank the staff of the Milton Cemetery for their hard work and professionalism in providing a needed service to the Town.

The Trustees would also like to thank the Board of Selectmen and Town Administrator, the Department of Public Works, the Town Accountant and Town Treasurer, the Personnel Board, the Police and Fire Departments and other departments who have been extremely supportive during the year.

Respectfully submitted,

Joseph M. Reardon, Chairman  
J. Joseph Donovan  
Ann M. Walsh  
Paul F. Dolan  
Robert A. Mason

## REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act and the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town – all volunteers. We meet monthly (second Tuesday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$2,500 and technical and administrative support from the Department of Public Works.

The Commission held twelve meetings at Town Hall and seven site visit meetings. The Commission considered a number of applicants such as individual homes, additions, subdivisions, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

The Commission funded a debris and sediment removal project along Unquity Brook. For this project Quarry Hills Associates provided \$90,000 worth of materials and labor in compliance with a settlement agreement between DEP and the Commission for violations of the Wetlands Protection Act related to the closure of the Milton Landfill and construction of the Granite Links Golf Course.

The Commission regretfully accepted the resignation of William B. Clark, Jr. and commended him for his service to the Town. The Commission also welcomed Michael Blutt as a new member.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*

John Kiernan

John McGrath

Judith Darrell-Kemp

Kenneth Naide

Ingrid Beattie

Michael Blutt

## **REPORT OF THE COUNCIL ON AGING**

To the Honorable Board of Selectmen

June 30, 2008

The Milton Council on Aging is pleased to submit its Annual report for the year ending June 30, 2008. Again this year, more and more residents are becoming aware and participating in the numerous programs and services offered here at the Milton Council on Aging. One reason for the increase in involvement has been the design of a new Milton Council on Aging website. This site is easy to navigate and lists all current activities and services. Our monthly newsletter is also available to read on-line each month. The site is updated by the COA staff. The cost to design, train staff and implement this website was paid for by the Friends of the Milton COA. The Friends of the COA offer support and financial assistance to help us offer so many extra services and events.

The work we do here at the Milton Council on Aging would not be possible without the support and dedication of the Council on Aging Board Members and our many volunteers. We are very grateful for all they do to help the staff and seniors of our community. The mission of the Milton Council on Aging is to enhance the quality of life for all seniors in our town. The Milton Senior Center is the focal point of all our activities and services. It is a state of the art senior center that tries to fit the needs of all senior residents. This past year, we have seen an increase in the so-called "baby boomers" who stopped by to see what the COA was all about and if they fit into the picture. I am pleased to report that many of them signed up for Cooking Classes, Yoga, Tai Chi or special day trips. Our Senior Center is a welcoming place that treats each person who visits with respect and understanding. We try to provide a supportive environment that validates the changing needs and interests of individuals and enhances growth, dignity and connection with each other and the greater community.

The following is a brief overview of FY 2008

### **INFORMATION & REFERRALS      Units of Service.....21,000**

Trained staff and volunteers answer an average of 90 phone calls on any given day. The callers request information or assistance on a wide range of elder issues and concerns. Many of the phone calls we receive are requests for van transportation. The number of requests we receive for this particular service continues to grow. Other calls relate to housing, prescription drug programs, caregiving, legal concerns, grocery shopping and day trips. Calls are received from elders and non-elders and all calls are documented on a daily basis. Callers are treated with courtesy and respect and if a caller is required to leave a voice mail message, all calls are returned in a timely manner. The COA Director is also available day or evening by cell phone for the police and/or fire department in case there is an emergency situation involving an elder. Home-



bound seniors also often call the Senior Center just to hear a friendly voice and connect with another person. The staff is happy to talk with these elders and offer a friendly hello.

## **TRANSPORTATION**

**Units of Service.....15,400**

The Council on Aging Transportation program is the most utilized of all of our services. We currently have five vans (one is a mini bus) and we employ six part time van drivers. Van trips are mainly to medical appointments and grocery shopping. All of our drivers receive specialized training in operating the lifts so that all elders are transported in a safe manner. Our mini- van can accommodate many more seniors for day trips and large shopping trips. Many of our seniors are not able to drive anymore and having these important transportation options offers them a safe and reliable alternative to keep them independent and mobile. This service is available to all Milton residents age 60 years and older and all disabled residents. A small suggested donation is requested but many elders are not able to donate due to growing financial concerns. No one is ever refused service based on their ability to make a donation. The town funds 19 hours of van driver time and the balance is made by donations such as the Copeland Foundation, Milton Hospital, Home, Inc and the Friends of the COA.

## **OUTREACH PROGRAM**

The Outreach Team at the Milton Council on Aging does an incredible job of providing information about various programs and services that are available to assist our area seniors and their family members. They spend as many hours as necessary meeting with seniors and their families to help initiate care plans that meet the needs of all concerned. Outreach sponsors many different support groups including: Early Stage Alzheimer's Support Group, Caregiver's Support Group, Low Vision Support Group, Diabetes Support Group, Weight Loss Support Group and our twice a month Transitions Support Group. All of these helpful venues allow people to learn from each other and talk openly about the challenges they are experiencing with elder issues. We also sponsor monthly health education programs on timely subjects. We are very grateful to Milton Hospital, Quincy Medical Center and Bayada Nurses for helping us with speakers and specialized programs for the seniors.

## **SHINE (SERVING HEALTH INSURANCE NEEDS OF ELDERS)**

Health insurance continues to be a major problem for many seniors. Here in Milton, we are fortunate to have our own dedicated SHINE Counselor, Paul Kelley, who offers advice to residents on issues related to health insurance. Paul has office hours here at the Senior Center every Tuesday and Thursday morning. We do ask that you call him at 617-898-4893 to schedule an ap-

pointment to avoid waiting too long. Paul is trained by the Executive Office of Elder Affairs and attends monthly meeting to learn about the latest programs to assist Massachusetts seniors. This past year, more seniors than ever availed themselves of this helpful free service.

The Milton Council on Aging remains grateful to the many people in our town who have supported our work for many years and continue to do so.. We could not offer the helpful services we do without the support of the Milton community. As Director of the Milton Council on Aging, I would like to acknowledge the wonderful staff here at the COA. They all go above and beyond what is required to help and support our seniors. We continue to work as a team and this approach has fostered a caring environment for all. Special thanks to the staff of:

Philip Driscoll, Transportation Coordinator  
Nancy Stuart, Outreach Coordinator  
Alice Mercer, Outreach Worker  
Frank Mac Quarrie, Van Driver  
Frank Tevenan, Van Driver  
Andrew Staunton, Van Driver  
Bill Driscoll, Van Driver  
Joe Mearn, Van Driver  
Mary Ann Dirane, Van Driver

Thanks also to the dedicated and supportive Board members of the Council on Aging. They do a great job of getting our message out to the Milton community. Special thanks also to Town Administrator, Kevin Mearn, and the town employees who offer help and assistance whenever we need it.

Respectfully submitted,

Mary Ann Sullivan  
*Director*

## REPORT OF THE MILTON CULTURAL COUNCIL

To the Honorable Board of Selectmen

June 30, 2008

The Milton Cultural Council is pleased to submit its annual report for the fiscal year ending June 30, 2008. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

### Background

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 329 local councils that serve every city and town in the Commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions about which activity to support are made at the local level by the board of municipally appointed volunteers.

The duties of the Milton Cultural Council are to review and recommend action on local grant applications, report to the MCC, comply with MCC guidelines, communicate its role to the public, solicit community input, and assess local cultural needs. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of Milton.

Under the MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record qualify for streamlining. Streamlining allows communities to receive their state funds earlier in the year, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council has maintained its streamlined status since at least 2001.

### FY08 Activities

#### 2008 Membership

Local Cultural Council memberships are valid for 3 years. Membership can be renewed once, bringing the maximum consecutive years of service allowed by the MCC to 6. The Milton Cultural Council for FY08 consisted of 7 individuals:

| Name             | Title     | Start Date  | End Date    |
|------------------|-----------|-------------|-------------|
| DeMarco, David   | Member    | 13-Jun-2007 | 13-Jun-2013 |
| Ehrmann, David   | Chair     | 1-Jun-2002  | 1-Jun-2008  |
| Higgins, John    | Secretary | 1-Jun-2006  | 1-Jun-2012  |
| Levy, David      | Treasurer | 27-Dec-2005 | 31-May-2011 |
| Mills, Linda     | Publicist | 13-Jun-2007 | 13-Jun-2013 |
| Walker, Casel    | Member    | 1-Jun-2002  | 1-Jun-2008  |
| Whipple, Marilyn | Member    | 13-Jun-2007 | 13-Jun-2013 |

Table 1 - Milton Cultural Council Members FY08

## 2008 Funding Resources

The Milton Cultural Council had funding resources for 2008 available as follows:

| Source                                 | Amount         |
|--|----------------|
| Allocation from the MCC                | \$6,130        |
| Unencumbered funds from previous years | \$158          |
| Other funds                            | \$45           |
| Interest accrued in account            | \$76           |
| Overhead Reserve                       | -\$63          |
| <b>Total Available for Granting</b>    | <b>\$6,346</b> |

Table 2 - FY08 Available Funds

## 2008 Grant Applications and Funding

For the 2008 granting year, the Milton Cultural Council received 26 grant applications. Of these, 15 (58% of applications) were deemed to be qualified for funding. Those not qualified were lacking a Milton sponsor, did not serve a Milton audience, or the request was out of scope for Cultural Council guidelines. All qualified applicants, except for one, received at least partial funding for their projects. The applicant that did not receive funding was asked to combine their program with one of the other applicants who was executing a very similar program.

| Organization                    | Program                        | Requested | Granted | % of Request Funded |
|---------------------------------|--------------------------------|-----------|---------|---------------------|
| St. Agatha School               | Historical Perspectives        | \$505     | \$505   | 100%                |
| Milton Players, Inc.            | 75th Anniversary Season        | \$700     | \$200   | 28%                 |
| Collicot Elementary PTO         | VSP Book / Cheryl Barnes       | \$1,100   | \$100   | 9%                  |
| Milton Performing Arts Milton   | Young Musicians Festival       | \$1,500   | \$750   | 50%                 |
| Fuller Craft Museum             | [Sense]ation Day               | \$1,000   | \$100   | 10%                 |
| Joseph M. Brogan                | College All Star Jazz Ensemble | \$1,000   | \$350   | 35%                 |
| Janet Applefield (MHS)          | Combating Hate and Prejudice   | \$290     | \$290   | 100%                |
| Forbes House Museum             | Annual Lincoln Celebration     | \$1,800   | \$200   | 11%                 |
| Anna McReynolds (Pierce School) | Urban Improv                   | \$500     | \$500   | 100%                |

|   |   |                 |                |      |
|---|---|-----------------|----------------|------|
| Cunningham<br>Elementary School               | Purple Rock Productions –<br>Puppet Panorama                  | \$500           | \$350          | 70%  |
| Cunningham<br>Elementary School               | Scott Jameson Presents -<br>The Magic of Communication        | \$400           | \$400          | 100% |
| Collicot School<br>Cultural Arts<br>Committee | Shakespeare for Kids III                                      | \$900           | \$900          | 100% |
| Tucker School PTO                             | T OrgiNations - Artist in residence -<br>Expressions in Dance | \$1,200         | \$1000         | 83%  |
| Elyse O'Connor                                | Entertainment Visits<br>for Seniors                           | \$675           | \$500          | 74%  |
| Tucker School PTO                             | African Tradition Storyteller                                 | \$540           | \$200          | 37%  |
| <b>Totals</b>                                 |   | <b>\$12,660</b> | <b>\$6,345</b> |      |

Table 3 - FY08 Milton Cultural Council Grants

### 2008 Cultural Council Highlights

In September of 2007, the Milton Cultural Council participated in the annual *¡CelebrateMilton!* event. This served as another venue to gather community input and promote the work of the Council. The Council received a donation from Staples for the photocopying of flyers distributed at the event. The Council wishes to thank David DeMarco for underwriting the cost of the table at *¡CelebrateMilton!*

The Council operated in 2008 under new leadership from David DeMarco. Membership and activities will be expanded for future years.

The Milton Cultural Council will be holding its granting meeting for the FY09 allocations on 5-Nov-2008 in Milton Town Hall. As of this writing, the allocation from the Commonwealth is \$6,700 (but MCC warns that this could change as the state budget cuts are clarified) with approximately \$275 of additional dollars available from interest payments and unencumbered funds left from unclaimed grants in FY06.

Respectfully Submitted,

David DeMarco, *Chair*

David A. Levy, *Treasurer*

John T. Higgins, *Secretary*

David Ehrmann, *Former Chair*

Linda Mills, *Publicist*

Casel Walker

Marilyn Whipple

## ANNUAL REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen

June 30, 2008

I herewith submit my report of the Milton Fire Department activities for the period of July 1, 2007 through June 30, 2008.

### ALARMS

The Milton Fire Department responded to 3803 incidents during this period.

#### FIRE ALARMS AND/OR REQUESTS FOR YEAR

|   |      |
|---|------|
| FIRES (building, vehicle, woods, etc.)    | 215  |
| OVERPRESSURE, RUPTURE, EXPLOSION, NO FIRE | 2    |
| RESCUE & EMERGENCY MEDICAL SERVICE        | 1746 |
| HAZARDOUS CONDITION (no fire)             | 216  |
| SERVICE CALL                              | 435  |
| GOOD INTENT CALL                          | 136  |
| FALSE ALARM & FALSE CALL                  | 623  |
| SEVERE WEATHER & NATURAL DISASTER         | 3    |
| SPECIAL INCIDENT TYPE                     | 427  |

I would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, my thanks to our Department Secretary, Fire Auxiliary and to the many department heads and employees who contribute their time and efforts to make this the fine Department it is. A special thanks to our Mutual Aid neighbors in Metrofire and Norfolk County.

Respectfully Submitted,

Malcolm Larson,  
*Fire Chief*

## **REPORT OF THE BOARD OF HEALTH**

To the Honorable Board of Selectmen:

June 30, 2008

The Board of Health herewith submits their Annual Report for the period July 1, 2007 through June 30, 2008.

### **REPORT OF THE HEALTH DIRECTOR**

The mission of the Milton Board of Health is to achieve the highest level of wellness for all Milton residents by adopting reasonable health regulations, providing preventative health programming, and preparing and planning for public health emergencies. Under the guidance of the elected Board of Health, the Board's professional staff assesses the public health needs of the Milton community. The staff addresses those needs by enforcing state and local public health and environmental health regulations and by providing public health nursing services, health promotion activities, emergency preparedness and response planning, community health education, and by reducing environmental health hazards. The Board of Health consists of three members elected by the citizens of Milton, a volunteer medical advisor, and a professional staff comprised of a full time director, a part-time public health nurse, a part-time health inspector, a part-time clerk, and an on-call animal inspector. This year we were all delighted to congratulate Roxanne Musto, RN-C, MS, ANP on her re-election to the Board.

#### **Bioterrorism and Emergency Management**

Increasing concern for emergency preparedness 24/7 requires that the Board of Health increase its emergency response capabilities.

Board of Health staff continued to be an integral part of the Local Emergency Planning Committee. The LEPC meets during the year to develop response plans for emergencies, works with the Emergency Management Department, and reviews the Town's Emergency and Infectious Disease Plans. The Board of Health staff also continued its participation in the statewide region 4B for local response to bioterrorism preparedness. We received a grant for close to \$8,000, which was used for training and equipment to enhance local public health emergency preparedness. Our region consists of 26 communities surrounding Boston, with a total population just under one million. The goal of the regional system is to ensure adequate resources are available to prepare and protect residents from terrorist attacks, pandemic flu, and natural disasters and to develop and implement plans, procedures and protocols to ensure effective and efficient coordination of public health and public safety resources. Regional representatives meet monthly and plan to develop a model for effective and effi-

cient delivery of all public health services, not just emergency or bioterrorism response. The Board of Health also works closely with Milton Hospital.

The Milton Medical Reserve Corps (MRC), along with the Towns of Canton, Dedham, Needham, Norwood, Wellesley, and Westwood, participated in emergency preparedness trainings, a communication drill, and a full-scale Influenza Specialty Care Unit drill. Over 100 medical professionals have volunteered to be a member of the Milton MRC.

### **Environmental Health**

Environmental health activities are determined by legal mandate, complaints, licensure, permit requirements, inquiries, and regulatory enforcement of local and state regulations. Activities include the licensing and inspections of food establishments, housing code inspections and enforcement actions, swimming pools, solid waste handling practices, animal, insect and rodent control, and the abatement of general nuisances. Additional concerns include asbestos removal, lead in the environment, hazardous waste, and indoor air quality. The Health Director and Health Inspector attended public health organization, state, and national trainings this year on numerous environmental health and emergency preparedness topics.

### **Website**

The Board of Health's web page continues to grow and contains useful health information as well as meeting schedules and minutes, annual reports, regulations, application forms and lists, fee schedules, important web links, and emergency preparedness information for residents and the Medical Reserve Corps. Please visit us at [www.townofmilton.org](http://www.townofmilton.org), click on 'Town Government', then 'Health Department'.

### **Norfolk County Mosquito Control District**

The threat of West Nile Virus (WNV) and Eastern Equine Encephalitis (EEE) continued this year. The Norfolk County Mosquito Control Project (NCMCP) continued to focus on source reduction, water management, larviciding, salt marsh management, mosquito trapping and testing, and ground-based nuisance spraying for mosquitoes based on residents' requests and mosquito activity monitoring.

### **Massachusetts Environmental Health Association (MEHA)**

The Health Director served on the Executive Board for MEHA and as Treasurer for the association. This organization is devoted to improving local public health practice and increasing educational and funding opportunities for local boards of health.



## **Tobacco Control**

The Board of Health continued its enforcement of the Tobacco Control Regulations including conducting compliance checks to monitor the sale of tobacco to minors.

## **Public Health Outreach**

Our efforts in this area included distribution of educational materials, press releases, and cable television releases on pertinent public health issues, including emergency preparedness. We also assisted in numerous requests for information on radon, lead paint, asbestos, Title 5 and septic systems, safe food handling practices, mosquito control, West Nile Virus, Eastern Equine Encephalitis, and rabies.

## **SUMMARY OF INSPECTIONAL SERVICES**

|   |     |
|---|-----|
| Food Establishments (routine inspections, re-inspections & consultations) . . . . . | 230 |
| Housing Code Enforcement  |     |
| (includes inspections, lead determinations & court actions) . . . . .               | 29  |
| Misc. Inspections (tanning, massage, ice rinks) . . . . .                           | 1   |
| Public Health and Environmental Complaints (investigations and re-inspections) . .  | 28  |
| Recreational Camps for Children (plan reviews, consultations and inspections) .     | 14  |
| Septic System Installation Inspections . . . . .                                    | 16  |
| Septic System Percolation Tests/Soil Evaluations . . . . .                          | 4   |
| Septic System Plan Reviews and Consultations . . . . .                              | 4   |
| Swimming Pools (public and semi-public) . . . . .                                   | 76  |
| Tobacco Compliance Checks (signage and sales) . . . . .                             | 43  |

## **SUMMARY OF BOARD OF HEALTH PERMITS ISSUED**

|   |     |
|---|-----|
| Burial Permits . . . . .                              | 259 |
| Disposal/Septic System Construction Permits . . . . . | 13  |
| Disposal/Septic System Installers . . . . .           | 13  |
| Food Establishments . . . . .                         | 88  |
| Food – Catered Events . . . . .                       | 39  |
| Food - Temporary Events . . . . .                     | 6   |
| Funeral Directors . . . . .                           | 6   |
| Indoor Skating Rinks . . . . .                        | 1   |
| Massage Therapists/Practices . . . . .                | 21  |
| Recreational Camps for Children . . . . .             | 14  |
| Rubbish Haulers . . . . .                             | 18  |
| Septage Haulers . . . . .                             | 3   |
| Stables - Commercial . . . . .                        | 3   |
| Stables - Private . . . . .                           | 5   |

|  |    |
|--|----|
| Swimming Pools - Public and Semi-Public. . . . . | 9  |
| Tanning Facilities . . . . .                     | 2  |
| Tobacco Retailers . . . . .                      | 10 |

Respectfully submitted,

Michael Blanchard, M.S.  
*Health Director*

**REPORT OF THE PUBLIC HEALTH NURSE**

In March, 2008 I began working as the part-time Public Health Nurse for the Town of Milton. My predecessor, Mary A. Whitney, RN, retired after thirty-two years of service to the community. Her hard work and dedication through the years is greatly appreciated. Now it is my responsibility to continue in her footsteps. These duties include communicable disease surveillance, emergency planning and preparedness, community health outreach, blood pressure screening for town employees, recreational camp inspections to ensure proper immunizations, annual flu and pneumonia clinics and serving as a resource for general public health. Since the Public Health Nurse’s position is part-time, it is often necessary to prioritize projects and duties as they arise.

**COMMUNICABLE DISEASES**

The tuberculosis status of 9 residents was monitored throughout the year. These residents were followed at the TB clinic and prescribed medications as per protocol.

A total of 62 communicable diseases were reported during the year. Investigation and follow-up was done by the Public Health Nurse on:

- |                                    |                                       |
|------------------------------------|---------------------------------------|
| 3 cases of Campylobacter           | 4 cases of Pertussis (Whooping Cough) |
| 7 cases of chronic Hepatitis C     | 2 cases of Salmonella                 |
| 26 cases of Lyme Disease           | 3 cases of chronic Hepatitis B        |
| 2 cases of Viral Meningitis        | 3 cases of Giardia                    |
| 4 cases of Varicella (Chicken Pox) | 1 case of Ehrlichiosis                |
| 1 case of Cryptococcus Neoforms    | 1 case of Streptococcus Group B       |
| 1 case of Malaria                  | 2 cases of Shigella                   |
| 2 case of Streptococcus Pneumoniae |                                       |

**COMMUNITY HEALTH**

A total of 1580 doses of flu vaccine were administered to residents at public clinics and distributed to private providers. Blood pressure screening for all town employees was provided at various worksites. Health counseling, edu-

cation and referral were provided to those employees with elevated readings. Follow up screening was offered at the Board of Health office throughout the year.

We participated in the Milton Hospital Health Fair where we distributed educational literature to residents and raffled off three emergency preparedness kits.

All recreational camps for children were inspected with the Health Inspector and health records for children and counselors were reviewed for proper immunization status.

### **EDUCATION/PLANNING**

During the year, continuing education credits were received for seminars attended on the expanding role of Public Health Nursing, Foundations for Local Public Health Practice, Immunization Update 2008 and Tuberculosis. Computer education for the Introduction to the Incident Command System and the National Incident Management Systems was received.

CPR and AED Training were completed and certification was obtained for both.

### **COMMUNITY RELATIONS**

Member of the Massachusetts Association of Public Health Nurses  
Member of the Local Emergency Planning Committee

Respectfully submitted,

Caroline A. Kinsella, R.N., BSN  
*Public Health Nurse*

### **REPORT OF THE INSPECTOR OF ANIMALS**

Local Board of Health Regulations, Chapter 1, governs the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, Animal Inspector Dr. Morton Wolf inspected the three commercial stables in Milton. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. The inspections are critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

The privately-licensed stables were also inspected pursuant to the Massachusetts Department of Food & Agriculture, Division of Animal Health and local regulations. In place of the official Barn Book used in past years, the state

now requires a census sheet to be completed which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up was conducted prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following numbers of quarantines were issued:

|                |    |
|----------------|----|
| 10 days .....  | 29 |
| 45 days .....  | 19 |
| 6 months ..... | 10 |

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Regular contact is required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 30 wounds of unknown origin were investigated, as well as 20 dog or cat bites to humans and 9 animal to animal biting incidents, including encounters with skunks and bats.

Once again, Dr. Wolf oversaw the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis Club, with the assistance of the Milton Animal League. At this clinic, 65 dogs and 49 cats were inoculated against rabies and 42 dog licenses were issued.

In closing, the Board of Health and its staff would like to express its gratitude to Linda Grant, M.D., MPH, our Medical Advisor, for her many contributions and continued guidance. We also want to thank each of the other Town Departments and agencies, without whose help our work would be more difficult.

Respectfully submitted,

Timothy J. Lowney, Esq., *Chairman*  
Anne T. Fidler, Sc D, *Secretary*  
Roxanne Musto, RN-C, MS, *ANP, Member*

## MILTON HISTORICAL COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The year 2008 was both an exciting and challenging year for the preservation of historic places and structures in Milton. The success of the MHC's historic plaque program has become evident in the large number of residents who have purchased plaques which provide the original date and owner of the structure. Residents have become excited by the research and education in understanding their property's origin, as it relates to the growth and development of Milton. Referred by the Massachusetts Historical Commission, the MHC was pleased to participate with the Planning Board in final approval of the renovation of two of Milton's historic mill buildings and design of the new structure at the 2 Adams Street location. This will represent development through historic restoration and creative re-use of Milton's historic structures, greatly beautifying the Lower Mills Historic District. This project will be enhanced through the completion of MHC's Milton Village/Lower Mills Brochure/Map which is now being distributed through neighboring businesses, and highlights significant historic sites in the location.

The preservation through documentation work prepared by Edie Clifford continues to be MHC's most significant contribution. This past year included the inventory of houses on Eliot Street between Brook Hill Road and High Street as well as selected modern houses on Milton Hill, as well as West Side Road and Brook Hill Road. MHC has also completed the conversion of the History of Milton video to DVD, to be available at the Milton Public Library and through private purchase.

The Milton Historical Commission, upon referral of the Building Commissioner, approved the demolition of three properties, including a commercial building at 110 Antwerp St., Milton Academy's student health center on Centre St., and a barn demolition at 614 Brush Hill Rd. All properties were found not to be historically significant per Milton's 2006 demolition delay bylaw.

Although much has been accomplished in 2008, concerns continue to grow regarding Milton's limitations in preserving historic structures. The greatest concern currently is the preservation of the Swift's Hat Shop on Adams Street in Milton Village. This hat shop served as one of Boston's finest makers of beaver hats, and one of the last examples of a commercial building of the late 1700's. As reported to the Planning Board, the late-eighteenth century building is vacant and in deteriorating condition, and the Commission hopes that the owner will see fit to restore and preserve this historic structure. The Commission also discussed at great lengths the preservation of historic structures and

land at Town Farm. Milton's Town Farm is one of the last in existence, and the only to have standing its second generation buildings, making it quite unique in the state of Massachusetts.

It is the hope of the Commission that ongoing research into the opportunities provided by state programs for funding such as the Community Preservation Act and Massachusetts Historical Commission's grant funding will be sought by the Selectmen and action pursued. The Milton Historical Commission looks forward to working together in 2009.

Respectfully submitted,

Meredith Hall, *Chairman*  
Nicholas Carter  
Bryan Cheney  
Joseph M. Cunningham, Jr.  
Stephen V. O'Donnell  
Wallace E. Sisson  
Richard Walwood

## REPORT OF THE MILTON HOUSING AUTHORITY

To the Honorable Board of Selectmen:

June 30, 2008

The Milton Housing Authority, established by Town Meeting in 1975, administers low-income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing at Miller Avenue and six two family houses. The Authority maintains two group homes: one houses eight, special needs tenants; the second houses, six special needs residents and is barrier free. The waiting list for our elderly/disabled units was opened in January 1999 and remains open. Our family waiting list was opened on September 5, 2005 and closed on November 1, 2005.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U. S. Department of Housing and Urban Development. Milton Housing Authority participates in the Section 8 Centralized Waiting List which is administered by Massachusetts NAHRO.

The Authority also administers a small MRVP Program (Massachusetts Rental Voucher Program) and that list is presently closed.

There have been no changes in the Board of Commissioners over the last year. At the Annual Meeting in May 2008 the following officers were elected:

Joseph F. Murphy, Chairman  
Joseph A. Duffy, Vice Chairman  
Lee B. Cary, Treasurer  
Catherine A. Shea, Assistant Treasurer  
Ann F. O'Connor, Member

Respectfully submitted,

Joseph F. Murphy, *Chairman*  
*Milton Housing Authority*

## **REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2008

The Technology Department is pleased to submit a report for the fiscal year ending June 30, 2008. The Department continues to maintain and support all network infrastructures, servers, workstations and the telephony phone network.

This year the technology department continued to replace obsolete computer workstations, printers and network hardware.

The technology staff with the assistance of several departments and vendor Virtual Town Hall completely upgraded and revised the Town of Milton web site.

Software upgrades were performed on all hardware as well as a new web based anti-virus.

Software vendor Data National Corporation continues to supply and support all financial, payroll and data management software.

The Information Technology Department wishes to thank the Board of Selectmen, Town Administrator, all Town Departments and the Technology Committee for all their cooperation and support.

Respectfully submitted,

James F. Sgroi  
*Information Technology Director*



## REPORT OF THE LEGISLATIVE COMMITTEE

To the Honorable Board of Selectmen:

June 30, 2008

Three laws involving the Town of Milton were approved by the Governor in 2008, each of which resulted from a home rule petition filed by the Board of Selectmen with the authorization of Town Meeting.

1. Chapter 100 of the Acts and Resolves of 2008, An Act Authorizing the Town of Milton To Borrow Money to Fund Certain Payments, approved May 5, 2008, authorizes the Town of Milton to borrow up to \$850,000 for payment of legally obligated medical expenses incurred from July, 2007 through June, 2008 by certain public safety personnel resulting from injuries sustained in the line of duty.
2. Chapter 207 of the Acts and Resolves of 2008, An Act Authorizing the Town of Milton to Issue One Additional License For the Sale of All Alcoholic Beverages To Be Drunk on the Premises of A Certain Restaurant, approved July 28, 2008, authorizes the Milton Board of Selectmen to grant an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 550 Adams Street, which is owned by Vance Welch or his successor in interest.
3. Chapter 213 of the Acts and Resolves of 2008, An Act Relative to Educational Expenses in the Town of Milton, approved July 30, 2008, allows the Town of Milton to deposit Medicaid reimbursement funds in a separate account for expenditures by the Milton School Committee for any lawful educational purpose without further appropriation.

In accordance with Town Meeting authorization the Board of Selectmen submitted two home rule petitions to the General Court with a request to enact legislation for the following purposes: 1) to provide for payment of certain accidental disability retirement benefits and medical benefits for Milton Fire-fighter Antonio Pickens, and 2) to authorize the Board of Selectmen to grant an additional license for the sale of alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street. Neither legislation was enacted by the General Court at the end of 2008.

I wish to thank Committee members Robert E. Barrett, Walter J. Connelly, Theodore E. Daiber and Christopher S. Pitt for their service to the Town of Milton.

Respectfully submitted,

John P. Flynn  
*Chairman*

## REPORT OF THE PUBLIC LIBRARY TRUSTEES

To the Honorable Board of Selectmen:

June 30, 2008

The first action on the building project after selection of a general contractor in June 2007 was the move of books and artwork to storage. In all approximately 80,000 volumes were placed in storage with the remainder going to the two branch libraries for circulation. Then construction began on the library building project with mobilization of the general contractor, G & R Construction, at the site. After removal of hazardous materials, the 1958 addition and the closed stacks wing of the 1904 building were demolished. Excavation for the foundation of the new addition proceeded immediately as things moved into high gear. During the past year, hundreds of decisions have been implemented to create a building that matches the architect's plans and fits the project budget.

The Massachusetts Board of Library Commissioners provided an additional \$2.2 million from the state construction grant to the Town. The \$1.828 million raised privately by the Milton Library Foundation is available and ready to be transferred to the Town Treasurer as part of the project's funding.

Combined usage at the Kidder and East Milton libraries increased throughout the year as people adapted to the reduced resources that were supplemented by increased usage of loans from the Old Colony Library Network.

The building project benefited greatly from the dedication and attention to detail of library director Phil McNulty in the past year as he steered the project in a successful direction. The Library Building Committee met monthly to keep the project on track and on budget. The Library Staff, the Friends of the Milton Public Library, and the Milton Library Foundation all contributed in so many ways to the success of the project. A sincere thank you is due to the Board of Selectmen and the members of Town Meeting for their continuing support.

At this writing, the project is well over half complete. All readers eagerly await the opening of the expanded library. Thanks go out to each individual in the community who contributed to the bright future the new library will deliver to so many citizens.

Respectfully submitted

Eugene S. Boylan

*Chair of the Board of Library Trustees*

## **REPORT OF THE LIBRARY BUILDING COMMITTEE**

To the Honorable Board of Selectmen:

June 30, 2008

This past year has been very busy with the construction of the Town's Main Library building. As of this report, the building is in the final stages with substantial completion on target for December 2008. The team of Design Technique (Owner's Project Manager), Schwartz/Silver Architects, Inc. and G & R Construction, Inc. have been working very hard to complete the project in a timely fashion and under budget.

The Library Building Committee has experienced some engineering design issues with the mechanical systems but Schwarz/Silver is working to correct those problems. Otherwise, the general construction of the building has progressed quite smoothly.

The Massachusetts Board of Library Commissioners has released all of the funding with the exception of the final 10% payment which is made upon the completion of a final audit on the project by the state. Therefore, the Committee has received \$3,317,154 of the \$3,685,725 from the state for the design and construction of the building. Additionally, the Committee has received \$1,445,000 from the Milton Library Foundation towards the project.

The East Milton Branch and the Kidder building have been used to serve the public while the main building has been closed for construction and renovation with good success. Much of the book collection and all of the art collection have been put into storage but the Town's membership in the Old Colony Library Network has been instrumental in enabling the Library staff to continue to provide good service to the citizens of Milton.

The furnishings and technology equipment have been ordered and are expected for arrival prior to the opening of the Main Library building in early February. Although construction is to be completed in December, the staff needs the additional six weeks to shelve the books, have the technology network installed as well as automated equipment for book checkout and other functions. Additionally, the Library staff needs training on all of the new equipment in order to assure quality service to Library patrons upon the grand opening of the Library. It will be a very comfortable and state of the art facility.

The Committee would like to thank the following Town boards for their participation and cooperation in the process:

Milton Commission on Disability  
Milton Zoning Board of Appeals  
Milton Planning Board  
Milton Conservation Commission

Milton Historical Commission  
Milton Tree Warden

Finally, many thanks to the Library Director and his staff, the Board of Library Trustees, the Milton Library Foundation, the Friends of the Milton Public Library, the Town Administrator, Town Treasurer, Town Accountant, Board of Selectmen, Town Meeting and the citizens of Milton for their support of the project.

We look forward to seeing you in the new Library in 2009.

Respectfully submitted,

**Library Building Committee**

G. Thomas Martinson, *Chairman*  
Gene Boylan, *Secretary*  
Ellen Anselone  
Frank Davis III  
Jeffrey Gouveia  
David Hall  
Marjorie Jeffries

## REPORT OF THE PUBLIC LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

June 30, 2008

I have the honor of presenting the 135th Annual Report of the Milton Public Library for the year ending June 30th, 2008.

The fiscal year opened with the groundbreaking ceremony for the new library on July 16, 2007. G&R Construction then began work, first carefully removing the remaining asbestos from the building. The first obvious signs of construction came when the 1958 addition was taken down bit by bit, followed by the original stack wing. Unanticipated change orders have been minimal, and the building committee has been able to afford a few improvements to the project. Some of these have been materials upgrades, such as granite curbs instead of concrete, wood panels (actually renewable bamboo) instead of fiberboard on the feature wall of the library, and a flooring product called Bolon in meeting areas that wears better than carpet but looks, feels and sounds much better than vinyl tile. These changes should add durability to the building and reduce future costs.

Borrowers did find their way to the re-opened Kidder Branch and to East Milton. Although we put 65,000 items into storage, well over half of the collections, the borrowing levels for the fiscal year only dropped by twenty percent, to 167,352. This was achieved by keeping both buildings open hours nearly as extensive as those of the Main Library were; by keeping up with purchases of new materials; and with a lot of good creative work by the library staff. We also thank our neighboring libraries for enduring an extra influx of Milton patrons.

Patrons certainly miss having study space, access to more computers, Friends of the Library book sales, and the array of programs that we held in the larger facility. By the time you read this I hope you all will have had a chance to enjoy the new building with its dramatic views, lively colors, new computers and new (or refinished) furnishings, and the room for many more of you to use your library.

Respectfully Submitted

Philip E. McNulty, *Director*

**Milton Public Library, FY 2008 Statistics**  
**Circulation of the Collection**

|                             |            |
|-----------------------------|------------|
| Books                       | 110,383    |
| Periodicals & Newspapers    | 4,858      |
| Audio Recordings            | 14,779     |
| Video Recordings            | 36,847     |
| Computer Software & e-books | 352        |
| Miscellaneous               | <u>133</u> |
| Total Borrowing             | 167,352    |

**Interlibrary Loans & Non-Resident Use**

|   |        |
|---|--------|
| Materials received from other libraries for use in Milton | 34,009 |
| Materials sent to other libraries                         | 33,653 |
| On-Site loans to residents of other towns.                | 12,409 |

**Services Provided**

|  |        |
|--|--------|
| Total Hours the Main Library was open        | 0      |
| Total Hours the branch libraries were open   | 6,010  |
| Total number of Saturdays open               | 42     |
| Total number of Sundays open                 | 0      |
| Number of reference questions answered       | 6,310  |
| Number of Children's programs offered        | 55     |
| Attendance at all Children's programs        | 1,207  |
| Number of programs for adults offered        | 5      |
| Attendance at all adult programs             | 412    |
| Volunteers helping at the library            | 47     |
| Estimated number of hours volunteered        | 336    |
| People registered for a Milton library card. | 13,591 |

**The Library Collection**

| <b>Materials Held</b>                     | <b>Adult &amp; YA</b> | <b>Children's</b> | <b>Total</b>   |
|---|-----------------------|-------------------|----------------|
| Books                                     | 75,673                | 28,614            | 104,287        |
| Newspapers & Periodical volumes           | 344                   | 22                | 366            |
| Audio Recordings                          | 4,467                 | 862               | 5,329          |
| Video Recordings                          | 4,216                 | 1131              | 5,347          |
| Software & materials in electronic format | 249                   | 64                | 313            |
| Microforms                                | 236                   | 0                 | 236            |
| Kits & miscellaneous                      | 40                    | 0                 | 40             |
| Total Items in Collection                 | <u>85,225</u>         | <u>30,693</u>     | <u>115,918</u> |

|  |        |
|--|--------|
| East Milton Branch Holdings included above | 29,790 |
| Kidder Branch Holdings included above      | 24,629 |

## REPORT OF THE LIBRARY TREASURER

To the Honorable Board of Selectmen:

June 30, 2008

## ANNUAL STATEMENT AS OF JUNE 30, 2008

The funds in the care of the Trustees of the Milton Public Library were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2008.

## General Fund of the Trustees

|      |              |              |                 |
|------|--------------|--------------|-----------------|
| 2008 | \$188,013.61 | Interest \$0 | \$600 withdrawn |
| 2007 | \$182,052.60 |              |                 |

These investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, an anonymous gift in memory of Waldo Emerson Forbes, Amor Hollingsworth, Marion Davis Hollingsworth, Albert J. Johnson, the family of Edward Crosby Johnson II, Henry Parsons Kidder, Eleanor Pope Martin, Harriet B. Mears, the Milton Woman's Club, Anthony M. Sammarco, Florence I. Tucker, Sarah Vose, Mrs. Joseph Cutler Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Albert Bierstadt painting, which was donated by Mrs. Dana.

## Milton Public Library Building Expansion Fund

|      |              |             |        |    |                |
|------|--------------|-------------|--------|----|----------------|
| 2008 | \$204,483.75 | Interest \$ | 866.36 | \$ | 0.00 withdrawn |
| 2007 | \$197,359.11 |             |        |    |                |

This fund was established by an anonymous donor to provide construction capital for future renovation and expansion of the main library facility.

A detailed list of investments held by the Trustees of the Milton Public Library for the benefit of the library is as follows:

|                               |              |
|-------------------------------|--------------|
| <u>Cash &amp; Money Funds</u> | \$392,497.36 |
|-------------------------------|--------------|

|              |              |
|--------------|--------------|
| <u>Bonds</u> | Market Value |
|              | \$ 0.00      |

## Julia D. Stackpole Memorial Fund

|      |             |                    |                   |
|------|-------------|--------------------|-------------------|
| 2008 | \$16,210.43 | Interest \$ 400.00 | \$ 0.00 withdrawn |
| 2007 | \$14,764.69 |                    |                   |

This fund was established through donations received from members of the Stackpole family and colleagues and friends in memory of Miss Julia Stackpole, a former MPL librarian, for annual scholarships for library pages.

### **Harry R. Hoyt Trust Fund**

|      |             |             |      |                    |
|------|-------------|-------------|------|--------------------|
| 2008 | \$88,094.69 | Interest \$ | 0.00 | \$736.76 withdrawn |
| 2007 | \$85,831.19 |             |      |                    |

This fund was established by the donor to generate income to purchase both children's books and biographical books.

### **Anthony M. Sammarco Fund**

|      |            |             |        |                  |
|------|------------|-------------|--------|------------------|
| 2008 | \$4,682.87 | Interest \$ | 105.00 | \$0.00 withdrawn |
| 2007 | \$4,399.38 |             |        |                  |

This fund was established by the donor to earn income that would be used for the unrestricted benefit of the library.

### **Buchanan Historiography Fund**

|      |            |             |        |                  |
|------|------------|-------------|--------|------------------|
| 2008 | \$4,660.66 | Interest \$ | 140.00 | \$0.00 withdrawn |
| 2007 | \$4,337.65 |             |        |                  |

This fund was established by the donor to enable the library to purchase books and other materials relating to the study of the techniques of historical research and writing.

### **Milton Art Association Fund**

|      |            |             |        |                  |
|------|------------|-------------|--------|------------------|
| 2008 | \$8,576.08 | Interest \$ | 245.00 | \$0.00 withdrawn |
| 2007 | \$7,996.38 |             |        |                  |

This fund was established in 2002 by the donation of \$7,300.00 from the Milton Art Association.

A detailed list of investments held in the Julia D. Stackpole Fund, Harry R. Hoyt Fund, Anthony M. Sammarco Fund, Buchanan Historiography Fund, and Milton Art Association Fund is as follows:

|                               |             |
|-------------------------------|-------------|
| <u>Cash &amp; Money Funds</u> | \$79,494.12 |
|-------------------------------|-------------|

#### Bonds

|                      |             |
|----------------------|-------------|
| US Treasury 02/15/14 | \$10,313.30 |
| US Treasury 08/15/09 | \$14,178.22 |

#### Common Stocks

|     |                    |             |
|-----|--------------------|-------------|
| 100 | General Mills      | \$ 6,077.00 |
| 200 | Proctor and Gamble | \$12,162.00 |



**Hyde Park Bank Checking Account**

|      |             |                  |
|------|-------------|------------------|
| 2008 | \$ 3,735.60 | Interest \$ 0.84 |
| 2007 | \$ 636.63   |                  |

The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer, as agent for the Milton Public Library, were invested as summarized in the following tables as of the close of the fiscal year, June 30, 2008.

**Nathaniel T. Kidder Fund**

|      |              |                     |                      |
|------|--------------|---------------------|----------------------|
| 2008 | \$112,581.21 | Interest \$3,575.00 | \$2,278.00 withdrawn |
| 2007 | \$100,416.07 |                     |                      |

**Oakland Hall Trust Fund**

|      |             |                     |                      |
|------|-------------|---------------------|----------------------|
| 2008 | \$37,310.90 | Interest \$1,200.00 | \$1,200.00 withdrawn |
| 2007 | \$32,171.19 |                     |                      |

A detailed list of investments held in the name of the Nathaniel T. Kidder Fund and the Oakland Hall Trust Fund is as follows:

|                               |             |
|-------------------------------|-------------|
| <u>Cash &amp; Money Funds</u> | \$17,075.61 |
|-------------------------------|-------------|

Bonds

|                      |             |
|----------------------|-------------|
| US Treasury 4/15/09  | \$40,240.80 |
| US Treasury 11/15/12 | \$41,343.60 |
| US Treasury 5/15/13  | \$20,292.20 |
| US Treasury 2/15/14  | \$30,939.90 |

Respectfully submitted,

Gregory T. Buchanan, *Treasurer*  
*Board of Trustees*  
*Milton Public Library*

## **REPORT OF THE METROPOLITAN AREA PLANNING COUNCIL**

Created in 1963, the Metropolitan Area Planning Council (MAPC) promotes inter-local cooperation and advocates for smart growth by working closely with cities and towns, state and federal agencies, non-profit institutions, and community-based organizations in the 101 cities and towns of Metropolitan Boston. MAPC strives to provide leadership on emerging issues of regional significance by conducting research, building coalitions, and acting as a regional forum for action.

MAPC provides technical assistance and specialized services in land use planning, water resources management, transportation, housing, environmental protection, economic development, public safety, geographic information systems (GIS), collective purchasing, data analysis and research, legislative and regulatory policy, and the facilitation and support of inter-local partnerships. More information is available at [www.mapc.org](http://www.mapc.org).

MAPC is governed by 101 municipal government appointees, 21 gubernatorial appointees, and 13 appointees of state and City of Boston agencies. An Executive Committee comprising 25 elected members oversees agency operations. The agency employs approximately 40 professional staff under the leadership of an executive director. Funding for MAPC activities is derived from governmental contracts and foundation grants, and a per-capita assessment on member municipalities.

To better serve the people who live and work in Metro Boston, MAPC has divided the region into eight subregions. Each subregion is overseen by a council of local leaders and stakeholders, and a staff coordinator provides organizational and technical staff support.

### **Town Report for 2008**

#### **TRIC Communities**

**Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, Westwood**

The Three Rivers Interlocal Council (TRIC) is comprised of thirteen communities southwest of Boston. Taber Keally, Town of Milton, is the Chair. The purpose of TRIC is to encourage cooperative action concerning growth and development. This sub region includes the communities of Canton, Dedham, Dover, Foxborough, Medfield, Milton, Needham, Norwood, Randolph, Sharon, Stoughton, Walpole, and Westwood.

In 2008, TRIC met monthly to discuss issues of inter-municipal significance. Participants at TRIC meetings can include Local Council Representatives, town planners, membership of municipal Planning Boards, Town Administrators, and Chambers of Commerce.

Presentations of significance at TRIC meetings in 2008 included zoning reform in Massachusetts, input to the framework for the *Land Use Partnership Act*, the Smart Growth/Smart Energy resources provided by the Commonwealth, the Transportation Improvement Program, oblique aerial imagery and software available to municipalities, the Commonwealth Capital application process, the I-95, I-93, University Avenue & Dedham Street Interchanges Project, best practices in Streamlined Local Permitting, Pharmaceuticals and Personal Care Products (PCPP), recommendations of the Massachusetts Transportation Finance Commission, review of technical assistance programs targeted to municipalities and provided by Massachusetts Department of Housing and Community Development (DHCD), input to the Regional Pedestrian Plan and the Regional Bike Parking Program, technical assistance in preparing proposals for the Suburban Mobility Program, assistance in creating an inventory of open space and in preparing a Regional Open Space Plan, discussion and technical assistance regarding the District Local Technical Assistance (DLTA) grant program.

Current major growth and development issues of shared concern in these towns include the potential for South Coast Rail construction and implementation to negatively impact local economic development, the potential for South Coast Rail construction to adversely impact privately held property, traffic congestion and gridlock now occurring on municipal roads in peak travel hours, and a strong desire to work cooperatively with the Commonwealth to institute assessment of development impacts with a regional scope as opposed to assessment of impacts on a project-by-project basis that has a focus on a single municipality.

Respectfully submitted,

Taber Keally  
Town of Milton MAPC Representative

## **REPORT OF THE BOARD OF PARK COMMISSIONERS**

To the Honorable Board of Selectmen:

June 30, 2008

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 2008.

The Parks and Recreation Department is responsible for maintaining approximately 105 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, Gile Road Athletic Complex, Crane Park, Turners Pond and Town Landing. We also accepted a gift of 5 acres of athletic fields know as Flatley Field. Our recreation programs provide a wide variety of activities year round for both children and adults. We have continued to add new programs and improve on current ones. All recreation related programs offered by the Park Department are conducted through our self-supporting revolving account.

The Parks and Recreation popular Summer Playground Program was held at Cunningham Park. The Board of Park Commissioners wishes to thank the Cunningham Foundation for their support and in particular facility manager Mr. Dave Wahlgren. This program ran for 8 weeks, was staffed with enthusiastic recreation counselors comprised of Milton teens, and was open daily from 8:30 to 3:00 p.m. Participants, ages 7-13, were able to enjoy organized sports, games, special events on site, swimming at the park pool, arts and crafts and weekly field trips. The field trips included: the Museum of Science, an all day trip to Canobie Lake Amusement Park, a wet and wild trip to Water Wizz, a knock down trip to Boston Bowl, an exciting safari to the Franklin Park Zoo, a trip to the Imax Theatre and an action packed day at Lazer Zone. Several other special events and activities took place on a daily and weekly schedule as well. Such as: a weekly movie day, Junior Olympic competition, weekly birthday parties, picture day, the Rain Forest Reptile Show, daily supervised swimming, a Talent Show, a Pinata Party, whiffle ball tournaments and much more. Total participation for the summer program was 250 children.

Once again we offered a number of sports clinics throughout the summer. Weekly clinics were offered on the following sports: boys and girl's basketball, two weeks of the Bay State Baseball Academy, softball, two weeks of Mike Madden Soccer School, boys and girl's lacrosse, track and field and two weeks of golf lessons at Granite Links. Our six-week tennis instruction program for children ages 5 – 12 continued to be one of our most popular sports clinics.

Although town funding for the popular Summer Band Concert series has been cut from our budget, with the support of local sponsors, we have been able to continue this popular tradition. These Tuesday performances provide a night of enjoyment for the seniors of the town as well as many young families.

We would like to thank the following sponsors: Dan Tarpey and Celtic Monument, Corcoran Brokerage, Milton Early Childhood Alliance, State Representative Walter Timilty, Dolan Funeral Home, Congressman Stephen Lynch, The J.F.K. Presidential Library and Museum, Alfred Thomas Funeral Home, Fallon Ambulance, Milton Town Club, Chapman, Cole & Gleason and State Senator Brian A. Joyce.

Our 2007/2008 ID Recreation Program for middle school children continued to be very popular with a total membership of 850 students. This program is open to all middle school students who live in Milton and is responsible for providing safe recreational activities throughout the school year. Activities for 2007/2008 included numerous dances at Fontbonne Academy, a ski trip to Wachusett Mountain, a winter beach party at Cocoa Beach Indoor Resort and Paintball games. The highlight of the program once again was the annual Spirit of Boston Boat Cruise around Boston Harbor. Four hundred students enjoyed the day cruising the harbor listening to music, dancing, eating and hanging with their friends. The Commissioners are very grateful to its volunteer board and all the chaperones that have made this program such a tremendous success.

The after school Junior Tennis Lesson Program, in its second year, continued to be popular. Directed by Weymouth Tennis Club staff, lessons were offered in the fall and spring. Classes met once a week for six weeks at the Kelly Field Courts. Over 100 young aspiring players between the ages of 7 – 15 participated in both programs.

Over the past few years the Park Department has offered an increased number of adult Recreation Programs. The Adult Tennis League for both Men and Women was a continued success in its sixth year. This program is held at the Kelly Field tennis courts and runs for 6 weeks from June through July.

Adult golf instruction at the Ponkapoag Golf Club was offered through our department in May and September. The four one hour and fifteen minute sessions are recommended for new golfers: instruction includes set up, iron play, wood play, chipping, putting and basic rules of etiquette. Total enrollment was 30.

The Park Department sponsored several adult day trips this year including two visits to the Foxwoods Casino in Connecticut.

The Milton Park Department is committed to offering the Special Needs children in our community a year round schedule of activities. We have been able to expand and improve our program with financial help from the Milton Junior Women's Club, The Cunningham Foundation, and the Three-on-Three Basketball Tournament.

The first annual Gym Buddy Summer Camp was held in June at Cunningham Park. This week long program featured daily camp activities such as arts & crafts, a Rainforest Reptile Show and swimming. Campers also went on field trips to Castle Island, Franklin Park Zoo, Boston Bowl and Water Wizz.

The Gym Buddy Program took place for the tenth consecutive year on Wednesday evenings at the Glover School Gym. This program provides an opportunity for developmentally delayed and/or physically handicapped children to socialize and interact with their peers. The program has grown tremendously in 10 years and has been a huge success. Weekly activities include a Halloween Costume Party, Parachute games, basketball and floor hockey, Christmas party with Santa, Rainforest Reptile Show, Olympic Games, Bowling, a field trip to Lazer Zone and Plaster Fun Time.

Once again the Special Needs bowling program was held at Cunningham Lanes on Thursday nights from October to March. This program provides a venue for these very special children to socialize and experience the joy and accomplishment of knocking down all the pins.

During the April school vacation we sponsored a two day American Red Cross Babysitters Training Course. Forty boys and girls were certified in Infant and Child CPR.

Once again, the Fall Outdoor Basketball Program was a huge success. This youth basketball program runs from September to October at the Casey Outdoor Basketball Courts on Gile Road. The program is open to all children grades 3 thru 8. We had 260 boys and girls competing. There were five age divisions with a total of 24 teams competing.

The popularity of our Youth Instructional Basketball Program for children in grades K – 3 continued to grow. This program was held on Thursday and Friday nights at the Cunningham and Collicot School gyms. The program started the first week in December and ended the second week in February. Attendance grew to 200 boys and girls.

Once again the Snow Ball Basketball League was a huge success. This third year recreation basketball program was offered to children in grades 3 thru 8. The turn out was tremendous as 250 boys and girls competed on the hardwood floor from December to February.

A blustery winter allowed us to once again offer the popular Blue Hills Ski Lesson Program. The program attracted 85 anxious youngsters.

In January we offered our fourth annual Pierce Middle School Ski Program at Blue Hills. With the help and support of John Phelan, the middle school

principal, we provided bus transportation from the school to the Blue Hills. Students skied for 90 minutes on a near empty hill. Beginners were offered lessons the first two weeks of the program. The program was held on Monday afternoons for seven weeks.

The Fifth Annual February school vacation baseball clinic was another big success. The program is offered to children ages 5 – 12. This years program was attended by 85 future ball players. Proceeds help fund our special needs programs.

Several special events were offered through out the year for children of all ages. The highlight of the fall was our second annual Halloween Festival held at Cunningham Park. Pictures with costume characters, pumpkin painting and horse drawn carriage rides made the event special. In the spring we ran our eighth annual Easter Egg hunt at Pierce Middle School. In addition, the 14th annual Edward H. Baker Fishing Tournament was held at Turners Pond in May. More than 350 families and friends enjoyed these events.

Once again we ran a Spring Youth Basketball Program. The program ran from March through May with 150 boys and girls in grades 6-12 competing. This recreational basketball program consisted of a 10 game schedule with play-offs and a championship game at the end.

The Milton Youth Sports Advisory Committee (M.Y.S.A.C.) played another important role this year in assisting the Park Department with field projects. The groups mission is to identify field rehab projects and raise money to fund these projects. The following town organizations are active participants with this committee: Milton Park Department, National Little League, American Little League, American Legion Baseball, Traveling Soccer, Town Soccer, Youth Lacrosse, Girls Softball, and Youth Football.

Improvement projects to our parks and playgrounds this year include the ongoing turf maintenance program as well as the upgrade of fibar and play sand at all of our recreational facilities. Minor rehab and a complete color resurfacing were done to the Hardison Tennis Courts at Kelly field.

The re-construction of the Gile Road middle tier athletic surface was completed in the summer of 2007. In April, after six years, this playing surface was reopened. This marked the return of much needed field space for youth league and high school soccer, softball and baseball programs.

In May, the Board of Park Commissioners was reorganized with Terence J. Driscoll as Chairman, Barbara J. Brown as Secretary and John J. Davis as Member.

The Board of Park Commissioners wishes to thank our many volunteers who assist us throughout the year and who provide many hours of service to the community. We extend our appreciation to the Board of Selectmen, to Kevin Mearn, Town Administrator and other town departments and their administrative staffs for all of their support. In particular, we wish to extend our gratitude to our exceptional staff: David J. Perdios, Director of Parks and Recreation, Paul DiManno, Recreation Supervisor and to Gayle Neville, Principal Clerk for their many hours of devotion to the recreational needs of Milton.

Respectfully submitted,

Terence J. Driscoll, *Chairman*  
Barbara J. Brown, *Secretary*  
John J. Davis, *Member*



## **REPORT OF THE PERSONNEL BOARD**

To the Honorable Board of Selectmen:

June 30, 2008

During the twelve-month period, July 1, 2007 through June 30, 2008, the Personnel Board held eleven meetings. The Board continued its efforts to ensure compliance with the Town's Personnel and Equal Employment Opportunity policies, as they apply to hiring and promoting. The Board reaffirmed its objective to assist Department Heads in their equal opportunity efforts.

The Town Moderator appointed and the Personnel Board welcomed C. Forbes Sargent, III as a member of the Personnel Board.

The Board elected Ann E. White as Chair of the Personnel Board.

During Fiscal Year 2008, the Board continued to make important decisions with respect to various Town positions within the Classification Plan as follows:

- An increase in hours of the Board of Appeals Senior Administrative Clerk position from 20 to 25.5 hours per week.
- An increase in the hours of the Adult Service Librarian position from 25 to 37.5 hours per week.
- A reduction in the number of Milton Police Department cadet positions from 9 to 8 positions.
- An increase in the number of Milton Police Department civilian dispatcher positions from 2 to 3 positions.
- The Combining of two part-time Inspectional Services Department local inspector position (one 15 hour per week position and one 19.5 hour per week position) into one 34.5 hour per week position.
- The elimination of the Department of Public Works Secretary position.
- The elimination of the Department of Public Works Program Manager position.
- The combining of the Department of Public Works full-time Senior Administrative Clerk position and the full-time Conservation Administrative Assistant position into one full-time Senior Administrative Clerk-Conservation position.
- The reclassification of the level 8 Assistant Town Engineer position to a level 10 Assistant Town Engineer-Manager of Contracts position.
- The reclassification of the level 8 Manager of Street/Traffic Lights position to a level 10 Manager of Street/Traffic Lights and Maintenance position.

The Board acknowledged receipt of the MMA Consulting Group, Inc.'s determinations concerning the Classification Study of positions in the Southeastern Public Employees Association. MMA Consulting Group, Inc. determined that the following position should be reclassified effective July 1, 2008 (FY09):

Conservation Administrative Assistant from Level 4 to Level 5  
Principal Clerk-Cemetery from Level 3 to Level 4  
Principal Clerk-Board of Health from Level 3 to Level 4  
Principal Clerk-Park Department from Level 3 to Level 4  
Principal Clerk-Selectmen's Office from Level 3 to Level 4  
Principal Clerk-Planning from Level 3 to Level 4

On March 19, 2008, the Board voted to recommend to the Warrant Committee and Town Meeting a 2.75% wage adjustment for FY09 for Chapter 13 personnel under its jurisdiction. At the 2008 Annual Town Meeting this recommendation was defeated.

The Board wishes to acknowledge and thank all of the governing boards, department heads and Town employees for their cooperation and support during the year.

Respectfully submitted,

Ann E. White, *Chair*  
Iris G. Kennedy  
Michael B. Reardon  
William J. Curran, Jr.  
C Forbes Sargent, III

## REPORT OF THE PLANNING BOARD

To the Honorable Board of Selectmen:

June 30, 2008

The Planning Board met 27 times during fiscal 2008 (1 July 2007 – 30 June 2008). The business before us this year ran the gamut of our responsibilities under both the Massachusetts General Laws and the Town of Milton's Zoning Bylaws. In addition to the more regular duties of reviewing "Approval Not Required" applications under the Subdivision Control Law and requests for wall openings on Scenic Roads, the Planning Board spent a great deal of time on two Special Permit and Site Plan Approvals: 2 Adams Street and 36 Central Avenue.

Our work on these two mixed-use developments has spanned three fiscal years, and the Board spent many meetings reviewing the proposed plans, approving changes and alterations, and ensuring that the plans met the relevant zoning as passed by Town Meeting.

The Planning Board hopes that these two developments will begin a significant revitalization of the Milton Village and Central Avenue commercial areas, and that the current world-wide financial crisis does not delay construction of these buildings.

A Citizens' Petition at the May 2008 Annual Town Meeting requested an update of our Town's Master Plan prior to making decisions on the use of town land under the control of the Board of Selectmen. The Planning Board, which has ultimate responsibility for the creation and maintenance of a Master Plan, discussed the Master Plan process and the resources required during our meetings in fiscal 2008. We expect to continue this conversation over the next year.

A significant amount of volunteer participation is required for a town-wide Master Plan process, which could take one to two years to complete. Town Meeting would have to appropriate funds for this purpose, and we have heard estimates from \$65,000-200,000, depending upon the scope of the plan.

The Planning Board would like to thank Paula Rizzi for her willingness to act as our clerk during the past few years while the Board worked with the Warrant Committee and the Board of Selectmen to find a permanent solution to our staffing needs. Ms. Rizzi's help was invaluable, and greatly appreciated. We welcome Diane Colligan, who joined us as our new clerk in the spring. And, finally, we would like to acknowledge the hard work of our Town Planner, William B. Clark, Jr. who is an important resource for both the Planning Board and the Town of Milton.

Respectfully submitted,

Emily Keys Innes, *Chairman*

Peter F. Jackson, *Secretary*

Edward L. Duffy

Bernard J. Lynch, III

Alexander Whiteside

## REPORT OF THE PLUMBING AND GAS DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

| Month         | Number<br>of Permits | Plumbing   | Gas        | Fees Received      |
|---------------|----------------------|------------|------------|--------------------|
| JULY          | 113                  | 67         | 46         | \$2,780.00         |
| AUGUST        | 88                   | 55         | 33         | \$2,085.00         |
| SEPTEMBER     | 90                   | 55         | 35         | \$2,360.00         |
| OCTOBER       | 98                   | 54         | 44         | \$2,250.00         |
| NOVEMBER      | 107                  | 61         | 46         | \$2,105.00         |
| DECEMBER      | 55                   | 31         | 24         | \$2,168.00         |
| JANUARY       | 86                   | 50         | 36         | \$1,815.00         |
| FEBRUARY      | 66                   | 36         | 30         | \$1,585.00         |
| MARCH         | 72                   | 38         | 34         | \$1,415.00         |
| APRIL         | 90                   | 58         | 32         | \$2,030.00         |
| MAY           | 72                   | 46         | 26         | \$2,715.00         |
| JUNE          | 97                   | 65         | 32         | \$2,110.00         |
| <b>TOTALS</b> | <b>1034</b>          | <b>616</b> | <b>418</b> | <b>\$25,418.00</b> |

Permit fees amounting to twenty-five thousand four hundred eighteen dollars (\$25,418.00) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to four hundred fifty-five dollars (\$455.00) and fees for reinspection fees amounting to one hundred thirty-five dollars (\$135.00) were also collected and turned over to the Town Treasurer.

I want to thank the Honorable Board of Selectmen, all Town Departments, and Secretaries, Jean Peterson and Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly  
*Inspector of Plumbing and Gas*  
*Sealer of Weights and Measures*

## **REPORT OF THE POLICE DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2008

I herewith submit my report for the twelve month period July 1, 2007 through June 30, 2008.

### **ALL CATEGORIES INCLUDING ATTEMPTS**

|                     |       |                          |       |
|---------------------|-------|--------------------------|-------|
| Homicide            | 0     | Sudden Deaths            | 19    |
| Rape                | 0     | Fire Alarms              | 622   |
| Robbery             | 4     | Burglar Alarms           | 1,407 |
| Assault & Battery   | 20    | Domestic Complaints      | 217   |
| Breaking & Entering | 59    | Youth Disturbance        | 554   |
| Larceny             | 205   | Neighbor Disturbance     | 265   |
| Auto Theft          | 10    | Trespassing Complaints   | 15    |
| Arson               | 0     | General Service          | 1,291 |
| Vandalism           | 107   | Notification             | 59    |
| Sex Offenses        | 1     | Warrant Service          | 61    |
| Narcotics           | 31    | Animal Complaints        | 214   |
| Other Crimes        | 15    | Dog Bite/Animal          | 1     |
| OUI                 | 19    | Annoying Phone Calls     | 70    |
| Protective Custody  | 21    | Stolen MV Recovered      | 22    |
| Other MV Violations | 256   | Zoning Violation         | 25    |
| Suspicious Activity | 1,483 | Assist Other Departments | 390   |
| Missing Persons     | 50    | Suicide & Attempts       | 10    |
| Medical Service     | 1,896 |                          |       |

### **MOTOR VEHICLE STATISTICS**

|                            |       |
|----------------------------|-------|
| Property Damage Accidents  | 511   |
| Personal Injury Accidents  | 73    |
| Hit and Run Accidents      | 79    |
| Illegal Parking Complaints | 5,035 |
| Traffic Complaints         | 5,522 |

### **New Appointments**

Six new officers were appointed this year:

December 12, 2007 - Henry T. Colligan, IV (lateral from the  
Hull Police Department)

February 15, 2008 - Liam M. Roper (lateral from Boston  
Housing Authority Police)

May 5, 2008 - Russell A. Withrow  
John J. Driscoll  
William J. Bulger (Cadet Program)  
Valter M. Pires

### Retirements

Joyce Donlon - December 30, 2007 after twenty years of service.

### Resignations

William Chen - July 6, 2007 after eighteen months of service (lateral to Boston Police Department).

Mark A. Conrad - July 13, 2007 after sixteen years of service (appointment to Massachusetts Parole Board).

John Ho - July 6, 2007 after eighteen months of service (lateral to Boston Police Department).

Christopher M. Nee - July 6, 2007 after two and one half years of service (lateral to Boston Police Department).

I wish to extend my heartfelt thanks to the citizens of Milton, the Board of Selectmen, Town Administrator Kevin J. Mearn, our support personnel such as our cadets, civilian staff, traffic supervisors and to our police and fire auxiliary who generously donate their time. I also wish to thank all of the court personnel, prosecutors and other town departments for their valued assistance in our day to day operations.

Finally, and most importantly, I wish to thank the sworn men and women of this Department who strive so diligently to protect and serve the Town of Milton.

Respectfully submitted,

Richard G. Wells, Jr.  
*Chief of Police*

## **REPORT OF THE PUBLIC WORKS DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2008

Fiscal Year 2008, the Department of Public Works has completed a strong year. Utilizing their resources and capabilities to the fullest, the DPW has provide the necessary services to the town and extra services that residents have become accustomed to through a department reorganization. Careful planning of attrition involving the elimination of two positions and devoted hard working employees who have endured more work expectations has made such results possible. With this modest staffed work force, the DPW continued to meet the challenges of maintaining the town's equipment, a fully functioning roadway network, a clean water system and an efficient sewer system. The DPW has kept overhead and outside consultant expenses to a minimum, allowing the majority of capital funding to be spent on construction and implementing a modest plan to improve our water, sewer and storm water system over ten years. Installation of a long needed traffic signal at the intersection of Bluehills Parkway and Brook Road is just one of the major projects which DPW has completed. The following reports detail the progress made by each division of the department.

### **ENGINEERING**

In fiscal year 2008, the Engineering Department, under the direction of the Town Engineer and Director of Public Works Walter Heller and Assistant Town Engineer John Thompson, continued to provide engineering support and planning services to the citizens of Milton through its collaboration with other town departments, including the Milton Conservation Commission, the Planning Board, the Board of Selectmen, the Board of Health, the Traffic Commission, the Board of Appeals, the Milton Police Department, the School Department, the Park Department, and the Cemetery Department. At the same time, the Engineering Department has overseen and managed close to \$4,000,000 in construction projects ranging from water relays and sewer inflow reduction to traffic signal installation and roadway improvements, despite having the Civil Engineer position from the department unfilled.

### **WATER CAPITAL PROGRAM**

*Engineering Design* – Design for the watermain construction project planned for fiscal year 2008 was conducted entirely by the Engineering Department. This year's watermain construction contract (contract W08-1) consisted of the replacement of water main on Dyer Avenue, Verndale Road, Decker Street and Lothrop Avenue. Work also includes the abandonment of older parallel mains on Houston Avenue and Blue Hills Parkway. Design was completed during February 2008, and bids were accepted in April 2008. Tom Gioioso Construction of Rockland, MA began construction in June.

***Construction Management*** – During the 2008 fiscal year, construction on contract W07-1 was completed. This consisted of the replacement of water main on Concord Avenue using traditional open cut replacement methods, and on Harland Street using the trenchless pipe bursting technology. Feeney Brothers Excavation of Dorchester, MA began construction in May of 2008 and was completed in October of 2008.

### **SEWER CAPITAL PROGRAM**

The sewer master plan, better known as the Infiltration / Inflow Reduction Plan, is now in Year 5, and looking ahead to Year 6. This year, the Engineering Department, working in conjunction with Weston & Sampson Engineers, was able to complete Year 5 design and Year 5 construction. Year 6 Investigations and construction are set to take place in FY 2009.

***Engineering Design*** – Design was completed for the Year 5 Construction contract. This contract was bid and awarded in early FY 2008.

***Construction Management*** – During fiscal year 2008, construction continued on the I/I Reduction Plan. Year 5 construction was completed. This year's construction consisted of over 20,000 linear feet of cleaning, inspection, testing, and sealing of sewer mains; Spot repairs were made in over 100 locations by short liners, structural short liners, and open cut excavation. This work was overseen by the Engineering Department, working in conjunction with Weston & Sampson Engineers, Inc.

### **DRAINAGE CAPITAL PLAN**

The Engineering Department is currently in Year Three of its Ten Year Stormwater System capital improvement program.

***Engineering Design*** – In FY 2008, the Engineering Department completed the design for Year 3 of the stormwater system rehabilitation. The year 3 drainage plan will concentrate mostly on drain line cleaning and inspection in the northerly section of Milton, along Adams Street, Canton Avenue and adjoining streets, including approximately 20,000 linear feet of pipe.

***Construction Management*** – During the next fiscal year, starting in the fall, the Engineering Department will oversee the cleaning and inspection of over 20,000 linear feet of drainage pipe, as well as complete all necessary repairs identified in the inspection program.

### **ROAD RESURFACING PROGRAM**

In FY 2008, the Engineering Department completed the design for the construction of sidewalks and repaving of streets in the Town of Milton. The streets included in this year's paving program were Concord Avenue, Austin Street, Central Avenue (between Thatcher Street and Brook Road), Beacon Street, Bea-



con Street Circle, and Granite Avenue (between Wood Street and Squantum Street). In addition to the road resurfacing, sidewalk and pedestrian improvements were made along all of the streets with the exception of Granite Avenue. The Engineering Department tried an experimental design on Granite Avenue which changed the lane configuration in the northbound direction. Before construction is finalized, the Engineering Department will continue to study the traffic patterns before a decision is made on the ultimate lane configuration.

## **OTHER 2008 PROJECTS**

### ***Blue Hills Parkway and Brook Road Intersection Improvements***

During FY 2007, the Engineering Department worked with Beta Engineers and the Department of Conservation and Recreation to design a project to reconstruct and signalize the Blue Hills Parkway and Brook Road intersection in Milton. A \$1,000,000 state grant to complete this project was transferred to the Town of Milton to run the project locally. The Engineering Department oversaw reconstruction of Blue Hills Parkway between Eliot Street and Brook Road in FY 08, including a signalized intersection at Blue Hills Parkway at Brook Road. The project included the installation of new streetlights, traffic signals, improved drainage, and improved pedestrian facilities, and is expected to be completed in November 2008.

### ***Adams Street PWED project***

In fiscal year 2008, the Town of Milton began to oversee the construction of the economic development grant to revitalize the lower mills commercial area. The Town's contractor began construction in June of 2007; however, work quickly came to a halt in August of 2007 and again in November of 2007 when the Contractor fell into financial difficulty. As a result, the Engineering Department eventually had to bear the burden of completing the project. The project includes reconstruction of sidewalks and curbs, new street lighting, improved pedestrian facilities, the reconfiguration of the Canton Avenue and Randolph Avenue intersection with Adams Street, new street landscaping, and the conversion of overhead utility wires to underground systems. To date, all work has been completed with the exception of roadway milling, paving and striping, which will be completed in the fall of 2008.

### ***Central Avenue Footprints Road Design***

In early FY 08, the Engineering Department submitted a revised 25% design to the Massachusetts Highway Department for review and comment. The new design includes the bi-directional off-road bike path, as well as the reconfiguration of the Hinckley Street intersection to include pedestrian crossing facilities and speed control. No design review comments have been given back to the Town to date. As soon as comments are received, the Town can continue the project by beginning to hold public hearings.

## **HIGHWAY**

Mother nature continues the erratic pattern that it has delivered to us over the past few years. Precipitation levels overall were below average throughout the year although we had the second driest August on record and the fifth wettest February on record. Snowfall amounts were only 6.4 inches above the average but December produced the fourth highest snowfall amounts on record. Temperatures also continue to have patterns that seem to be very inconsistent with past patterns. Overall temperatures were above average for the year and also included the eighth warmest June and the ninth warmest July, and second warmest October on Record.

During the winter sanders were dispatched 19 times and the plowing equipment went out in full force 11 times.

DPW personnel continue to play important supportive rolls in the entire project underway around town, such as the water main replacement program, Chapter 90 paving PWED project on Adams Street in Lower Mills and the project in the Central Ave. business district.

The third and final year of the sign replacement program is substantially complete.

The town needs to take a hard look at its infrastructure and come up with a capital replacement program, it is becoming more difficult to maintain the existing infrastructure with less and less funds and resources.

## **WATER OPERATION**

DPW personnel responded to and repaired 67 leaks, 8 were main breaks and the remainder were service related leaks.

Twenty-two hydrants were replaced throughout the system and an additional 25 were repaired.

DPW employees continue to be the support for the engineers with supervision and inspections in the water main replacement program and repairs and installations by contractors.

Hydrant flushing was again performed in the months of October and November. Flushing is an important component in the commitment of the DPW to maintain the water system and help to insure water quality.

## **CENTRAL MAINTENANCE**

The first three-year capital equipment purchase ended this year and the second three-year lease to own program was instituted which resulted in the purchase of two one ton service dump trucks and one new sidewalk tractor snow

blower/plow were leased. The new trucks are front line service trucks and are dispatched daily, the new tractor should provide many years of service, hopefully it will serve as long as the one it replaced which was a 1972 tractor.

Fire apparatus again had a major impact on central maintenance with time spent almost daily on fire equipment.

Maintenance is responsible for Police, Fire, Council on Aging, DPW, and occasionally Parks and Cemetery vehicles and equipment.

Central maintenance personnel are also instrumental in the continued success of Milton Pride Day, Celebrate Milton, the Kiwanis Club collection of auto parts, oil, tires, and are the lead team in the household hazardous waste collection day.

With the aging fleet and the new technology and environmental concerns Central Maintenance personnel have done an exceptional job. At the present time there are two full time garage employees, to maintain the fleet especially with the new technology and recently acquired fire apparatus expansion and additional garage personnel should be a major priority.

## **FORESTRY AND TREE MAINTENANCE**

The Milton DPW applied for and received a \$15,000 Urban Forestry Grant from the MA Dept. of Conservation & Recreation to do a Town-wide public street tree inventory. The inventory, the first of its kind for Milton, will be performed in FY08. When finished, the inventory, which will be performed by Davey Resource Group, will give the Town information on the number and condition of street trees in Milton. Milton also received Tree City U.S.A. status for the first time in FY2007. Milton joins over 80 Commonwealth communities that have made a commitment to actively maintain their public tree stock.

Disease, age, wind storms and snow have been major factors in the dwindling tree stock throughout town. The town continues to lose more trees each year that we are able to replace. A total of 178 trees were taken down this year and only 83 were planted.

Tree grants to cities and towns from the Federal and State level have dried up over the last couple of years and funding has been minimal. The DPW has partnered with different organizations throughout town and managed to plant in designated areas mandated by these private grants and donation of trees.

New sources of funding need to be found and a concentrated commitment to future tree planting must be maintained to continue with an important aspect of the character of the town.

## **CALL RESOLUTION**

The call resolution system continues to be an integral part of the work load of the DPW. The system logs requests for services, complaints and generates work orders. The last year recorded 1598 calls that were entered into the system not including calls for missed trash, recycling, and most snow and ice related calls.

An additional 1632 calls were received related to trash, recycling yard waste, and Christmas trees.

Most snow and ice calls are not logged into the system because they are generally received during storms or at times at which they are being addressed.

## **PERSONNEL**

One employee has resigned from the department to pursue a different career. With the resignation the department has three entry level positions that are scheduled to be filled early in the next fiscal year.

## **FIRE ALARM, TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE**

Although resources are thin, the two licensed electrician crew continues with maintaining the Municipal Fire Alarm System, 3300-Street Lights, and 17 intersections with signalized Traffic Lights. The department also provides electrical services for Town Hall, 3 Fire Stations and the Police Station. The present staff consists of 2.

In FY08, New fire alarm boxes were installed at the intersection of Randolph Avenue and Chickatawbut Road (Box 3511); Curry College at 65 Bradlee Road (Box 2318) and Fletcher Steele Way (Box 3631).

A State funded Fire Alarm project was implemented in FY08; The State proved funding for replacing and the moving of equipment on the Route 28 project.

The Department has also replaced old fire alarm cable on Hillside Street (2300 Feet of rural C), Randolph Avenue (1800 feet), Highland Avenue (4300 feet ), Hilltop Street (900 feet), Nahanton Street (1100 feet), Brewster Street (580 Street), Canton Avenue (1800 feet), Grafton Avenue (900 feet), Governors Road (800 feet), Webster Street (600 feet), Pleasant Street (2400 feet), Oak Street (800 feet), Blue Hill Avenue (400 feet ) and Milton Street (500 feet).

The Department repaired traffic lights due to accident or vandalism at the intersections of Brook Road and Centre Street (traffic light hit), Centre Street and Randolph Avenue (traffic light hit) and Central Avenue and Brook Road

(traffic light hit). The department also wired the traffic lights at St. Mary's Road, Standish Road and St. Mary's School to signal together. When the pedestrian button is activated at the School the other intersections go to red, stopping most cars one block from the crosswalk.

In FY08, The Department repaired 348 streetlight outages and replaced failed underground feeds on Parkwood Street (200 feet), Old Farm Road (500 feet) and Brierbrook Street (300 feet).

The Department has hung 26 various Banners at the St. Elizabeth's Corner and the East Milton Firehouse.

On an annual basis, the department decorates the E Milton Deck for Christmas with the lights being donated by Thomas Funeral Home. We would like to thank Mr. Thomas for donating the Lights and Material each year.

### **COLLECTION OF REFUSE**

In this fiscal year, all of the Town's solid waste services (trash, recycling, yard waste, large appliance picks) were provided through a contract with Waste Management, Inc. In June, the DPW finalized a five-year contract with Waste Management whose final bid for trash, recycling, and yard waste curbside pickup offered the Town an excellent, cost-effective package for the five-year period beginning July 1, 2007 until June 30, 2012. Waste Management will be responsible for all trash, recycling, yard waste, and white good pickup for the next five years.

During FY08, Town residents generated approximately 5474 tons of municipal solid waste (i.e. trash) which was picked up curbside. This represents a 4.5% reduction in curbside trash tonnage from the previous fiscal year. In addition, the DPW Yard disposed of 43 tons of refuse, a 41% increase over the last fiscal year figure of 25 tons. Total trash tonnage for FY08 was 5517 tons.

Based on the FY08 \$82 per ton disposal fee, lowered trash tonnage residents saved the Town \$20,254 from the previous fiscal year. Milton trash is transported by Waste Management to a Waste-To-Energy incinerator in Saugus or to a landfill in the Taunton area.

As always, the DPW continues to focus on providing the best customer service regarding curbside pickups to Milton residents.

### **COLLECTION OF RECYCLING**

FY 2008 was the 15<sup>th</sup> year of the Town's curbside recycling program. Milton residents continue to be diligent recyclers: Milton's overall recycling rate is 52%. This includes co-mingles (bottles, cans), paper, scrap metal, appliances and

TVs and computer monitors. If Milton chose to start a composting program or a Swap Shop, the Town’s recycling rate could increase dramatically. With such programs in place, municipalities like Needham, Foxboro, and E. Longmeadow have achieved recycling rates of 69%, 65%, and 63% respectively.

During FY08, residents recycled 944 tons of co-mingles (plastic and glass bottles, steel & aluminum cans, plastics HDPE plastics #1-7) and the co-mingle curbside rate decreased by 7% over the figures from FY06. Given that trash disposal tonnage fell 4.5% over last year, this reduction is in line with the trash figures.

In addition in FY 08, 2709 tons of mixed paper and cardboard were recycled generating \$105,728 in revenues for the Town. Prices for mixed paper reached a record high of \$60 per ton in March and April, 2008.

The following chart shows the recyclables collected July 1, 2007 through June 30, 2008 from curbside pick-ups and the monthly resident drop off at the Recycling Center.

| <b>Recyclable</b>   | <b>FY08</b>      |
|---|------------------|
| Air conditioners/de-humidifiers   | 159 pieces       |
| Books (Recycling Center)  | 70 tons          |
| Cardboard & mixed paper* (curbside)   | 2709 tons        |
| Co-mingles (plastic, cans, bottles)* (curbside)                               | 944 tons         |
| CRTs (TVs/computer monitors brought to Recycling Center)                      | 766              |
| Fluorescent light bulbs (Recycling Center)                                    | 4935 linear feet |
| Propane tanks   | 210 pieces       |
| Scrap metal (Recycling Center)  | 78 tons          |
| Refrigerators (Recycling Center)  | 42               |
| White goods (curbside pickup for stoves, dishwashers, hot water heaters, etc. | 123 pieces       |
| Yard waste (DPW Yard)   | 194 tons         |
| Yard waste (curbside)   | 1767 tons        |

### COLLECTION OF YARD WASTE

During FY08, the DPW provided 15 weeks of yard waste pickup for residents: 14 weeks for yard waste and one week for holiday trees. The total tonnage collected from curbside services was 1767T, a 4% decrease over the previous year. Yard waste is also collected from the DPW Yard, as a result of Town-related work. This represents an additional 194 tons, making the total yard waste tonnage collected 1961 tons. The yard waste is taken by Waste Management to several sites where it is broken down and used for compost+.

Yard waste collection will increase from 14 to 15 weeks in the next fiscal year.

As expected, the yard waste collection was heaviest during the second quarter (Oct-Dec) when 1045 tons of yard waste was collected. This represents nearly 50% of yard waste collected for the entire fiscal year.

### **RECYCLING CENTER**

Although the Recycling Center at 629 Randolph Avenue is only open the first Saturday of every month from 9am-noon, it remains a popular destination for Milton residents.

The Recycling Center continues to collect books, clothing, propane tanks, mercury-bearing items (thermometers, thermostats, fluorescent bulbs, non-alkaline batteries), non-freon white items, and freon items such as air conditioners, refrigerators, and de-humidifiers. Please see above chart for the number and types of items collected at the Recycling Center.

When funds become available, residents have requested the Recycling Center be open more than once a month.

### **TIRES AND MOTOR OIL**

As a service to residents, car tires continued to be accepted at the DPW Yard for \$3 per tire. Waste oil and antifreeze were also accepted for \$1 per gallon. This year, the DPW Yard collected 178 tires, 385 gallons of waste oil, and 85 gallons of antifreeze. Both the antifreeze and the waste oil were recycled.

### **MILTON GREEN DAY**

Sponsored by the DPW, a Town-wide Milton Green Day was held on Saturday, May 3rd. The town-wide clean up effort motivated over 500 residents to pick up litter and debris in neighborhoods, parks and along roadsides. Thirty-three schools, neighborhood groups, and service organizations participated. The Milton DPW will be provided leaf, trash and recycling bags for all volunteers.

### **DPW AWARD/OPEN HOUSE**

At the DPW Open House in May, resident Barbara Plonski was given the distinguished "Larry DeCelle Friend of DPW Award" for his tireless efforts to promote community tree planting. At the DPW Open House, families came to learn about the work of the DPW and get a first-hand look at the equipment the Dept. uses on a daily basis.

## PUBLIC INFORMATION

Through press releases published in local papers and placed on Milton Cable and on the DPW website ([www.townofmilton.org](http://www.townofmilton.org)), the DPW has been active in keeping residents up-to-date about ongoing activities of the DPW. During FY08, press releases were issued prior to all holidays to clarify the curbside pickup schedule. The DPW now sends all press releases to the Milton Public Notice Bulletin Board.

### FY08 SOLID WASTE REVENUES

Revenue from trash stickers fell \$54,951 or 6% from the previous fiscal year. In large part, this is due to reduced curbside trash tonnage due to increased emphasis on recycling. Some of the loss may also be attributed to enforcement issues and residents taking their trash out of town to avoid sticker fees. Revenues from recycling efforts remained steady compared to FY07 with paper recycling reimbursements totaling \$113,753.

| <b>Trash Sticker Revenue</b>                     | <b>FY08 Sticker Revenue</b> | <b>FY07 Sticker Revenue</b> |
|--|-----------------------------|-----------------------------|
| Store sticker sales                              | \$777,500                   | \$794,122                   |
| Sticker exchanges from \$2 to \$3 stickers       | 0                           | \$7,469                     |
| Annual trash stickers                            | \$40,572                    | \$54,810                    |
| Town Hall trash sticker sales                    | \$64,284                    | \$75,306                    |
| Library sticker sales                            | \$28,000                    | \$33,600                    |
| Subtotal (all trash stickers)                    | \$910,356                   | \$965,307                   |
| <b>Recycling Revenue</b>                         |                             |                             |
| Recycling Center fees                            | \$76                        | na                          |
| Large items                                      | \$3,480                     | \$3,470                     |
| Recycling bins                                   | \$2,485                     | \$2,145                     |
| Compost bins                                     | \$930                       | \$ 555                      |
| Recycled paper receipts                          | \$10,5728                   | \$107,507                   |
| Subtotal (assorted fees)                         | \$112,623                   | \$113,753                   |
| <b>TOTAL ALL SOLID-WASTE<br/>RELATED REVENUE</b> | <b>1,022,979</b>            | <b>\$1,079,060</b>          |

### PERSONNEL

One employee has resigned from the department to pursue a different career. With the resignation the department has three entry level positions that are scheduled to be filled early in the next fiscal year.



## THE CHALLENGES AHEAD

The Department of Public Works has been downsized through attrition since 1973. This is excellent if it does not affect the services which residents expect. Last year DPW did see attrition again and also the elimination of positions. The Department eliminated a full time secretary and the program manager. This pressure to provide the same service with less is becoming a challenge which the department may need to evaluate removing some services being provided to meet the necessary needs of the town. We have established a workforce and funding levels sufficient to provide a modest level of service and maintenance to the Town. The challenge ahead is to continue to find new ways to become more efficient with the continuous funding pressures and reductions we will be facing.

The Department looks forward to meeting these challenges in the same way past challenges have been met, through creativity, teamwork and the cooperation of all. In that spirit, I express my sincere appreciation for the efforts and support of the DPW field employees, engineers and management staff; the Board of Selectmen, Warrant Committee, Personnel Board, other Town Departments, Town Meeting; and the residents of Milton.

Respectfully submitted,

Walter P. Heller, P.E.

*Director of Public Works / Town Engineer*

## REPORT OF THE BOARD OF RETIREMENT

To the Honorable Board of Selectmen:

June 30, 2008

The Financial Report of the Board of Retirement for the year ending December 31, 2007 is submitted herewith.

As of December 31, 2007 we have 334 active members and 284 pensioners and survivors receiving benefits from the Milton Contributory Retirement System.

Respectfully submitted,

David S. Grab, *Chairman*

John H. Bowie Jr., *Secretary*

Joseph G. Graziani, Jr.

Robert J. Byron

Richard J. Madigan

### CASH

|                         |            |
|-------------------------|------------|
| Balance January 1, 2007 | 150,132.71 |
|-------------------------|------------|

#### Receipts:

|                              |              |
|------------------------------|--------------|
| Member Contributions         | 1,505,938.82 |
| Town Appropriation           | 3,512,664.00 |
| Investment Income(Loss)      | 9,355,226.05 |
| Cost of Living from State    | 190,232.10   |
| Reimb.from Other systems     | 180,843.85   |
| Trans. from Other systems    | 79,550.71    |
| Trans.from P.R.I.T.Cash Fund | 6,720,000.00 |
| Interest not Refunded        | 505.75       |
| Fed. Grant Reimbursement     | 0.00         |

21,695,093.99

#### Expenditures:

|                             |              |
|-----------------------------|--------------|
| Pensions Paid               | 5,312,112.30 |
| Annuities Paid              | 777,106.12   |
| Administrative Expenses     | 99,938.32    |
| Management Fees             | 436,455.42   |
| Refunds to Members          | 55,945.52    |
| Trans.to P.R.I.T. Cash Fund | 6,720,000.00 |
| Trans.to P.R.I.T. Cap. Fund | 7,666,172.48 |
| Trans. to Other Systems     | 307,413.53   |

|                           |            |               |
|---------------------------|------------|---------------|
| Option B Refunds          | 0.00       |               |
| Payments to Other Systems | 153,084.85 |               |
| Balance December 31, 2007 | 166,865.45 |               |
|                           |            | 21,695,093.99 |

### **ANNUITY SAVINGS FUND**

#### **Receipts:**

|                           |               |               |
|---------------------------|---------------|---------------|
| Balance January 1, 2007   | 14,162,659.50 |               |
| Trans. from Other Systems | 79,550.71     |               |
| Contributions:            |               |               |
| Group I, II and IV        | 1,449,640.64  |               |
| Member Make Up Paymts.    | 56,298.18     |               |
| Interest Distribution     | 82,029.47     |               |
|                           |               | 15,830,178.50 |

#### **Expenditures:**

|                           |               |               |
|---------------------------|---------------|---------------|
| Trans. to Other Systems   | 307,413.53    |               |
| Refund to Members         | 55,945.52     |               |
| Trans. to Annuity Reserve | 453,214.68    |               |
| Balance December 31, 2007 | 15,013,604.77 |               |
|                           |               | 15,830,178.50 |

### **MILITARY SERVICE FUND**

|                         |          |          |
|-------------------------|----------|----------|
| Balance January 1, 2007 | 4,516.20 |          |
| Interest Distribution   | 27.22    |          |
|                         |          | 4,543.42 |

#### **Expenditures:**

|                           |          |          |
|---------------------------|----------|----------|
| None                      | 0.00     |          |
| Balance December 31, 2007 | 4,543.42 |          |
|                           |          | 4,543.42 |

### **PENSION FUND**

|                                 |              |              |
|---------------------------------|--------------|--------------|
| Balance January 1, 2007         | 515,831.08   |              |
| Town Appropriation              | 3,512,664.00 |              |
| Reimb.from Other Systems        | 180,843.85   |              |
| Cost of Living from State       | 190,232.10   |              |
| Trans.from Pension Reserve Fund | 1,688,741.00 |              |
|                                 |              | 6,088,312.03 |

**Expenditures:**

|                           |              |              |
|---------------------------|--------------|--------------|
| Pensions Paid             | 5,312,112.30 |              |
| Reimb.to Other Systems    | 153,084.85   |              |
| Balance December 31, 2007 | 623,114.88   |              |
|                           |              | 6,088,312.03 |

**PENSION RESERVE FUND**

|                         |               |               |
|-------------------------|---------------|---------------|
| Balance January 1, 2007 | 62,319,712.07 |               |
| Interest not refunded   | 1,386.87      |               |
| Income Distribution     | 8,570,421.31  |               |
| Federal Grant Reimb.    | 0.00          |               |
| Miscellaneous Income    | 0.00          |               |
|                         |               | 70,891,520.25 |

**Expenditures:**

|                           |               |               |
|---------------------------|---------------|---------------|
| PERAC Appropriation       | 1,688,741.00  |               |
| Balance December 31, 2007 | 69,202,779.25 |               |
|                           |               | 70,891,520.25 |

**ANNUITY RESERVE FUND**

|                               |              |              |
|-------------------------------|--------------|--------------|
| Balance January 1, 2007       | 5,708,089.02 |              |
| Trans. from Annuity Sav. Fund | 452,333.56   |              |
| Interest Distribution         | 166,354.31   |              |
|                               |              | 6,326,776.89 |

**Expenditures:**

|                           |              |              |
|---------------------------|--------------|--------------|
| Option B Refunds          | 0.00         |              |
| Annuities Paid            | 777,106.12   |              |
| Balance December 31, 2007 | 5,549,670.77 |              |
|                           |              | 6,326,776.89 |

**EXPENSE FUND**

|                                 |            |            |
|---------------------------------|------------|------------|
| Balance January 1, 2007         | 0.00       |            |
| Transfer from Investment Income | 536,393.74 |            |
|                                 |            | 536,393.74 |

**Expenditures:**

|                           |           |  |
|---------------------------|-----------|--|
| Administration of System  | 1,500.00  |  |
| Treasurer-Custodian       | 1,500.00  |  |
| Retirement Administration | 71,860.26 |  |
| Furniture & Equipment     | 0.00      |  |
| Fiduciary Insurance       | 4,036.00  |  |
| Administrative            | 1,635.65  |  |

|                           |            |            |
|---------------------------|------------|------------|
| Travel                    | 2,791.67   |            |
| Legal                     | 16,614.74  |            |
| Management Fees           | 436,455.42 |            |
| Balance December 31, 2007 | 0.00       |            |
|                           |            | 536,393.74 |

### **INVESTMENT INCOME**

|           |              |              |
|-----------|--------------|--------------|
| PRIT Fund | 9,355,226.05 |              |
|           |              | 9,355,226.05 |

#### **Distribution:**

|                               |              |              |
|-------------------------------|--------------|--------------|
| Annuity Savings Fund          | 82,029.47    |              |
| Annuity Reserve Fund          | 166,354.31   |              |
| Special fund Military Service | 27.22        |              |
| Pension Reserve Fund          | 8,570,421.31 |              |
| Trans. to Expense Fund        | 536,393.74   |              |
|                               |              | 9,355,226.05 |

## **REPORT OF THE BOARD OF SELECTMEN**

To the Citizens of Milton:

June 30, 2008

The makeup of the Board of Selectmen remained Kathy Fagan, John Shields and Marion McEttrick in fiscal 2008 with the re-election of Marion McEttrick in April 2007. Kathy Fagan was elected Chair and John Shields was elected Secretary in May 2008.

In fiscal 2008 the Board of Selectmen was one of the most active in recent memory with attention focused primarily on confronting financial challenges and engaging in long-term planning. Great strides were made in the areas of cash control, reducing duplicative and inefficient government practices. The Board pushed for commercial development that would improve the quality of life of our residents while also improving our commercial tax base. Through the hard work of many municipal employees and elected officials, we turned around a negative free cash start to the year of -\$32,000 into a \$400,000 surplus during the course of the same year, while at the same time reducing overtime expenses and better managing our expenditures. We were rewarded for these efforts by maintaining our AA Bond rating and earning low bond premiums while bond ratings in other nearby comparative communities with greater resources have fallen short. It is a testament to our residents and the unique nature of Milton that we have come so far in just one fiscal year. It is no wonder that CNN/Money Magazine rated Milton as one of the top ten communities to live in the United States.

### **Retirements and Appointments**

Fiscal Year 2008 was also a busy year for retirements and new Appointments with Richard Wells being named Chief of Police, Charles Paris and Paul Nolan being appointed Deputy Chiefs of Police, John (Jack) Grant being named Deputy Chief of the Fire Department and Brian Doherty rising to the rank of Lieutenant, in the Fire Department. Milton sent four (4) cadets to the Police Academy all of whom graduated and were hired as Patrolmen along with Liam Roper who came onto the force from the Boston Housing Authority.

Additional appointments included Traffic Supervisor Cheryl Little, Veterans Agent Stephen Murphy, Joseph Cunningham, Jr to the Historical Commission and Brian Carroll to DPW Working Foreman.

Many volunteers were re-appointed and newly appointed to the increasing number of volunteer committees that serve Milton including the creation of the Alternate Energy Committee, the Wind Study Committee, and the Consolidated Facilities Exploratory Committee all formed with the aim of finding alternate, more efficient and less expensive ways to fuel and manage our town government.

The following Town employees retired during this fiscal year: John J. Devine, Jr., and John J. Regan, Fire Department; Mary A. Whitney, Health Department and John J. Taylor, Department of Public Works.

We are grateful to each and every one of these employees for their years of hard work and loyalty to our Town. We wish them all good health and much happiness in the years ahead.

### **Financial Issues/Problem Solving/Efficiencies**

Fiscal 2008 was one noted for increasing financial challenge as the very beginnings of what would become a national economic crisis were felt. The Board of Selectmen maintained a steady course in navigating the changing economic currents and continued to find ways to manage unexpected emergencies. Finding a solution to paying for the high medical costs of our fallen Firefighter Tony Pickens, catastrophically injured by a drunk driver while coming to the aid of a motorist, was one such test. Through the use of expert consultants paid for via cost savings and with the extraordinary support of our legislators and Governor Patrick, we were able to reduce these overall costs dramatically. We then had special legislation stewarded through the state legislature and signed by Governor Patrick which funded these extensive medical costs for the next five years and are helping to find a solution to retire Firefighter Pickens with the honor and financial stability that he deserves.

In another effort to protect our town assets and reduce costs to residents, the Board of Selectmen revised a 1953 water sharing agreement with our neighboring town of Canton to increase Canton residents fees for use of Milton water to better reflect actual costs and thereby reduce the cost burden to Milton water ratepayers.

The Department of Public Works was reorganized in fiscal 2008, eliminating two positions and combining responsibilities of the Senior Administrative Clerk and Conservation Commission agent. This reorganization streamlined job responsibilities and saved sufficient funds to allow for the hiring of a Civil Engineer which is anticipated to save the Town several hundred thousand dollars in costly outside consultant fees on Public Works projects. All Public Works office functions were combined and moved to the Town Yard thereby eliminating inefficient travel for DPW employees between Town Hall and the DPW yard while increasing supervisory oversight.

The Police Department Emergency Operating Center was opened creating a space that is now used by many town departments as an aid in training employees while also making Milton a regional center for emergency management coordination. Most of this project was paid for by grants and private donation.

In our continuing effort to safeguard what funds we do receive from residents, the Board worked with Town Treasurer Kevin Sorgi on his goal to implement better cash control systems at Town Hall, creating the “voucher program” to track and secure cash receipts, and instituting a system that allows residents to pay excise tax and real estate taxes on-line thereby speeding receipts and available funds into Town coffers. Deposits of checks are also now made immediately via on-line back connections thereby reducing the need to manually deposit funds at the bank several times each day, further earning interest at a faster rate on Town receipts and reducing the number and fees for lock boxes rentals. Many department heads and town employees have been instrumental in assisting in finding other ways to help us be more efficient and the Board hopes to implement more cost savings ideas. Security generally was upgraded at Town Hall with a new computer passkey security system for the entire building rather than the old reliance on metal keys.

Despite a consensus that Milton must rely on Proposition 2 ½ overrides every few years to bolster our revenues in light of the increasing costs for quality services to residents, concerns about beginning economic turmoil in the world’s stock markets and the lack of an organized override campaign contributed to a decision by Town Meeting in May 2008 to vote to approve only a non-contingent budget for fiscal 2009. Town Meeting did send clear directions to the Board of Selectmen and the Warrant Committee to work jointly towards multi-year planning and to begin work immediately to plan for a possible override for fiscal 2010.

### **Planning /Development / New Initiatives**

The Board of Selectmen issued two new liquor licenses, one for a new restaurant at Milton Landing and a second at 550 Adams Street (the former location of Video to Go). Both restaurants are expected to open in the spring of 2009. Town Meeting in May of 2008 supported an article allowing for a transition from full-serve to self-serve gas stations at the existing gas stations in Milton.

In an effort to find alternate energy options for Milton and to try to stem the rising and erratic costs of fuel, the Board formed a Renewable Alternate Energy Committee and Wind Study Committee to advise members on methods of conservation and alternate energy options, including wind and solar energy capture. These Committees’ findings are expected to be reported at the May 2009 Annual Town Meeting. In the meantime, conservation methods including approving the use of more fuel efficient cars for the Police Department and encouraging bike use via better bike lanes and available bike racks around Town, have been instituted.



The Board held discussions in fiscal 2008 with town residents and Friends of the Milton Animal Rescue League on the siting of the planned Milton Animal Shelter, the old shelter now situated on Governor Stoughton Trust land being woefully insufficient to serve the Town's needs. Finding that expansion is not possible on the existing site, the Board voted to place the new shelter at the Town Yard. Planned fund-raising is expected to secure all of the private funds necessary to build the new shelter at no cost to the taxpayers.

Discussions surrounding the future of the Governor Stoughton Trust land and the Milton Animal Shelter led to an advisory committee being formed to help advise the Trustees of the Governor Stoughton Fund Trust on the future options for the property, options that would be in keeping with the charge to the Trustees to use the property to support efforts to help the "poor" of Milton.

The Board of Selectmen welcomed several new businesses to Milton in fiscal 2008. The Planning Board and Building Department have worked to approve new development applications in the Central Ave/ Lower Mills sections of Milton at the former Hendries site, 36 Central Avenue and 2 Adams Street, and the respective real estate developers for these sites hope to begin construction in Spring 2009.

## **Infrastructure**

Fiscal Year 2008 saw the conclusion of the School Building Project, giving the citizens of Milton a new high school, middle school, and four (4) elementary schools with direct costs to Milton residents only a fraction of their value thanks to the state reimbursement legislation filed by Senator Brian Joyce and secured by our entire legislative team. The Main Library project also began construction in fiscal 2008 and still remains under budget with completion and grand opening expected in the spring of 2009. Our ability to secure a stable bond rating has helped the Town secure low interim bond premiums for the library restoration and expansion project and the final bonding will take place in early January of 2009.

Other infrastructure improvements in Town continue including MWRA water projects, underground water and sewer upgrades, traffic calming measures including traffic lights at Unquity /Canton and at Blue Hills Parkway/Brook Road. The implementation of the new GIS system is expected in the fall of 2008 and will be linked to the now updated Town Web site that is expected to be completed in the summer of 2008 . It is hoped that the newly formed Consolidated Facilities Exploratory Committee will report by December 2008 on other ways to better maintain our new and existing Town buildings and the Wind Study Committee will report by Annual Town Meeting 2009 on our options with respect to wind energy to help lower our municipal energy costs.

The Board enacted revised Water and Sewer rate systems in July of 2008 to encourage water conservation by reducing costs to lower volume users and enacting higher fees for large volume water users.

### **Greening Milton**

Among Milton's most valuable assets are our abundant numbers of trees, our gardens, our proximity to the Blue Hills and the Neponset River, and our employees and volunteers who work hard to keep our Town the beautiful, clean space that we have all come to enjoy. Our obligation and responsibility to protect these assets for future generations has also been a priority of the Board of Selectmen. In fiscal year 2008, the switch to more fuel efficient police cars, support of the DPW rain barrel project to recycle and reuse rainwater for watering lawns and gardens, the Town Wide Tree Inventory project, support of the new Tree Farm next to Cunningham and Collicot Schools which engages school children to grow our own replacement street trees, support for the Parks and Recreation Turners Pond Accessibility project and support of the Sustainable Milton Solar Challenge which earned the Town free solar arrays and software to monitor solar energy gains within the science curriculum of our public schools, are all examples of the Board of Selectmen's commitment to preserve our local environment and to "Green" Milton .

### **Central Administration**

The focus of our Central Administration has been to bolster efficiencies, reduce waste, preserve and stretch every tax dollar and retain or improve the quality of life for our residents. Fiscal 2008 saw the expansion of the Senior Tax Work off program which allows senior residents to contribute life-learned skills to Town departments in exchange for reducing the participants' property tax.

By far the biggest challenge we have in terms of cost savings has continued to be in regard to employee health insurance costs. We remain committed to funding good quality health care for all Town employees and feel strongly that we can do so for lower costs than what we pay now per employee. We will continue to strive to achieve these equally important goals of quality health care and lower operational costs in the next fiscal year.

### **Thank you's**

Thank you to Governor Patrick for his leadership and help this fiscal year, particularly by signing legislation to help us manage our firefighter medical bills. Thank you to all of our Legislative team, Congressman Stephen F. Lynch, Senator Brian A. Joyce, Representative Walter F. Timilty, Representative Linda Dorcena Forry, and Representative Angelo M. Scaccia for all of their work on

our behalf. Thank you to all of the many volunteers who make Milton the strong community that it remains. Thank you to all who have contributed their time, talents and treasure to our community in this and all fiscal years.

In closing, we have difficult and numerous challenges ahead, but the Board of Selectmen remains committed to working with and for the residents of Milton to exceed your expectations without exceeding our budget. We ask for your continued participation in these efforts.

Respectfully submitted,

Kathryn A. Fagan, *Chair*

John Michael Shields, *Secretary*

Marion V. McEttrick

## **REPORT OF THE TOWN ADMINISTRATOR**

To the Honorable Board of Selectmen:

June 30, 2008

I am pleased to submit my second Annual Report. This report covers major issues in which we have been involved during fiscal year 2008 and areas of concern to the Milton taxpayers.

In August 2007, Money Magazine named the Town of Milton as the seventh best place to live in the country. In naming America's best places to live, Money Magazine focused on small communities with between 7,500 and 50,000 in population that offered the best combination of economic opportunity, good schools, safe streets, ethnic and racial diversity, home prices and property taxes, things to do and a real sense of community.

At the start of fiscal year 2008 Firefighter Antonio Pickens was struck by a drunk driver and critically injured while providing emergency assistance at an accident scene on Blue Hill Avenue at Atherton Street. Although the initial prognosis appeared insurmountable, Firefighter Pickens was able to overcome his significant injuries due mainly to his strong faith, courage and support of family and friends. While Firefighter Pickens still faces numerous medical challenges towards his full recovery the Town of Milton should take pride in its overwhelming support.

This year was another fiscally challenging year in which department requests for FY2009 outpaced the increase in revenues. Well before the 2009 budget deliberations were to begin a discussion commenced regarding multi-year budgeting. As a result of these discussions a draft two-year (FY2009 and FY2010) budget proposal was developed and presented to the Warrant Committee. This proposed draft budget scenario was a work in progress and hopefully will be used in future years to better forecast the financial needs as the Town continues to manage within the limits of Proposition 2½.

In an effort to increase commercial opportunities for the Town, the Board of Selectmen conducted public hearings for a new full service restaurant to be located in the Wharf Street condominium complex. As a result of these public hearings in March 2008 the Board of Selectmen approved a common victuallers and alcohol license to Wharf Street Grill which is tentatively scheduled to open in 2009. In addition, the Board of Selectmen are reviewing applications for two additional full service restaurants which would increase revenues.

In an attempt to control escalating energy costs, the Board of Selectmen appointed a 10 member Ad Hoc Alternate Energy Committee of which five members were named to a subcommittee dedicated to discussions of wind energy and to investigate and/or propose potential wind energy sites within the Town of Milton on Town owned land.

## Collective Bargaining

The Town has approximately 768 full and part-time employees. The Police Superior Officers Association was the only group without a contract for fiscal year 2008. Prior to the 2008 Annual Town Meeting a wage adjustment was negotiated with the firefighters union and the police patrol officers union. The following tabulation illustrates the collective bargaining groups:

| <b>Union</b>  | <b>Number of<br/>Members</b> | <b>Contract<br/>Expires</b> |
|---|------------------------------|-----------------------------|
| Milton Public Employees Association                   | 28                           | 6/30/08                     |
| Milton Police Superior Officers Association           | 13                           | 6/30/07                     |
| Milton Police Association                             | 39                           | 6/30/08                     |
| Milton Firefighters, Local 1116                       | 56                           | 6/30/08                     |
| Southeastern Public Employees Association             | 23                           | 6/30/09                     |
| Milton Public Library,<br>Staff Association, M.L.S.A. | 18                           | 6/30/11                     |

There are approximately 60 non-union, non-school employees who are represented by the Personnel Board.

In conclusion, I extend my thanks and appreciation to the Board of Selectmen and the department heads, management team, town employees and officials, the members of the boards and committees and to the citizens of Milton who have assisted me throughout the year. Special thanks to Assistant Town Administrator Annemarie Fagan, Executive Secretary to the Board of Selectmen Paula Rizzi and Senior Administrative Clerk Patricia Reynolds for their dedication and assistance during this year. Congratulations and best wishes are extended to the new Superintendent of Schools Mary Gormley. I would like to acknowledge and thank Kathleen Conlon, former Chair of the Warrant Committee, for her dedication and commitment on behalf of the Town of Milton.

Respectfully submitted,

Kevin J. Mearn  
*Town Administrator*

## **REPORT OF TOWN COUNSEL**

To the Honorable Board of Selectmen:

June 30, 2008

2008 was an intense year for Town Counsel services, primarily involving contracts, the Library, litigation, the Open Meeting Law, the Planning Board, procurements, real estate, schools, the School Building Project, the Board of Selectmen, subdivision control, the Town Administrator, Town Meeting and zoning.

Contracts were entered into for lease purchase of a truck for the Parks and Recreation Department; for lease purchase of four cars for the DPW; for processing and collection of parking violations; for Fiscal Year 2009 reevaluation services; for purchase and installation of dissipation silencers for ventilation units at the Collicot and Cunningham Elementary Schools; for purchase and installation of fencing at the Collicot and Cunningham Elementary Schools; and for sale of the Town owned property on Central Avenue purchased from the MBTA in 2004.

The Annual Town Meeting was held in May and a Special Town Meeting was held in October. Town Meeting accepted Chapter 39, Section 23D of the Massachusetts General Laws, which allows a member of a board, commission or committee who misses not more than one session of an adjudicatory hearing at which testimony or other evidence is received to vote on the matter, subject to a certain certification requirement; authorized termination of or modification of a 1953 agreement with the Town of Canton relating to water supply; amended the General By Laws to remove the prohibition against self service gas stations in the Town of Milton; authorized the Board of Selectmen to accept on behalf of the Town a gift of a 5.74 acre parcel of land owned by the Animal Rescue League of Boston; and authorized the Board of Selectmen to file with the General Court two home rule petitions, which ask the General Court to enact the following legislation: one providing for payment of certain accidental disability retirement benefits and medical benefits to Milton Fire-fighter Antonio Pickens, and one which would authorize the Town of Milton to issue an additional license for the sale of all alcoholic beverages to be drunk on the premises of the restaurant located at 2 Adams Street.

The Land Court upheld the decision of the Board of Appeals which allowed a parcel at the corner of Garden Street and Edge Hill Road to be divided into two lots. Two suits challenging an enforcement order involving removal of fill on Harland Street were dismissed, with the result that the decision of the Board of Appeals, which upheld the enforcement order, remaining in effect. Two appeals to the Department of Environmental Protection (DEP) from decisions of the Conservation Commission regarding property at Hillside Street were dis-

missed, with the result that the denial by DEP of a request to issue a Superseding Order and the denial by the Milton Conservation Commission of an application for an Order of Conditions both remain in effect. The District Court upheld a decision of the Department of Employment and Training which awarded unemployment benefits to a Town employee. Five cases before the Appellate Tax Board were resolved in 2008, each involving residential property. Four of the cases concerned the fiscal year 2007 valuation. Two of those cases were settled for a valuation between the Town's valuation and the Appellant's valuation. One case was dismissed by the Appellate Tax Board. In one case, after a trial the Appellate Tax Board ruled in favor of the Town's valuation. One case, which involved a fiscal year 2008 valuation, was settled for a valuation between the Town's valuation and the Appellant's valuation.

Lawsuits pending at the end of 2008 include five zoning cases, two subdivision cases, and one case involving a contract for a generator at the Central Fire Station. Fourteen cases were pending before the Appellate Tax Board. Two cases involve the valuation of one commercial property, involving the valuation for fiscal year 2007 and fiscal year 2008, respectively, and twelve cases involve the Massachusetts Department of Revenue methodology for valuation of telecommunications equipment.

My firm, Murphy, Hesse, Toomey & Lehane, LLP, is a law firm of thirty-two lawyers. Partners Katherine Hesse, David DeLuca and Donald Graham, associates Kathryn Murphy, Karis North, Jason Gesing, Bryan LeBlanc, Brandon Moss, Brian Fox and Lauren Galvin, and paralegals Paula Rivera and Bryanne Tartamella also worked on Town Counsel matters in 2008. We thank the Board of Selectmen, Kevin Mearn, Annemarie Fagan, Paula Rizzi, Patricia Reynolds and all Town boards, commissions, committees and employees for your gracious and thoroughly professional help during the year. The Town of Milton is indeed fortunate to have you.

Respectfully submitted,

John P. Flynn  
*Town Counsel*

## REPORT OF THE TRAFFIC COMMISSION

To the Honorable Board of Selectmen:

June 30, 2008

The report of the Traffic Commission for the period July 1, 2007 through June 30, 2008 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

Work continues in the Central Avenue Business District with improvements to Eliot Street and planning for redesign of the Central Avenue/Eliot Street intersection which began in the summer of 2007.

The MWRA project replacing our main that runs from Boston to Quincy is almost finished (Phase I - East Milton). Phase Two will begin in 2009. This is a significant project which will run the length of Adams Street into Boston and will last until 2010.

Respectfully submitted,

Richard G. Wells, Jr., *Chairman, Chief of Police*

Malcolm R. Larson, *Chief, Fire Department*

Walter P. Heller, D.P.W. *Director*

Clifford C. Flynn, *Inspector of Wires*

Lt. William F. West, *Traffic & Safety Officer*

William F. Ritchie, *School Department*

William B. Clark, Jr., *Town Planner*

John P. Thompson, *Assistant Town Engineer*



## **REPORT OF THE VETERANS' SERVICES DEPARTMENT**

To the Honorable Board of Selectmen:

June 30, 2008

Milton's Veterans' Services is responsible for assisting Milton Veterans and their dependants according to Massachusetts General Laws, Chapter 115, searching for military records, VA benefits, funeral and burial benefits, education and job programs and all other needs they may have.

This past year we again saw a substantial increase in financial benefits paid to veterans living in Town. Forecasting a budget for veterans' financial benefits is difficult. Requests for benefits are made throughout the year and are paid immediately to all eligible veterans.

Massachusetts Department of Veterans' Services must approve all financial benefits paid by the Town. They then reimburse the Town 75% of every dollar paid.

I would like to thank all recently discharged veterans living in Milton for their service and I look forward to assisting you.

I also want to thank the Board of Selectmen and all the other Town Offices that have assisted me this past year.

Respectfully,

Stephen J. Murphy  
*Veterans' Service Officer*

## REPORT OF THE WIRE DEPARTMENT

To the Honorable Board of Selectmen:

June 30, 2008

I hereby submit a report of the Wire Department for the period from July 1, 2007 through June 30, 2008.

### PERMITS WERE ISSUED AS FOLLOWS:

| <u>Month</u>  | <u>Total No.<br/>Permits<br/>Issued</u> | <u>Original</u> | <u>Alterations</u> | <u>Fees</u>         |
|---------------|---|-----------------|--------------------|---------------------|
| July          | 95                                      | 1               | 94                 | \$9,140.00          |
| August        | 60                                      | 0               | 60                 | \$6,895.00          |
| September     | 55                                      | 0               | 55                 | \$4,200.00          |
| October       | 71                                      | 2               | 69                 | \$7,010.00          |
| November      | 81                                      | 0               | 81                 | \$8,740.00          |
| December      | 43                                      | 1               | 42                 | \$5,200.00          |
| January       | 38                                      | 1               | 37                 | \$6,140.00          |
| February      | 49                                      | 0               | 49                 | \$3,465.00          |
| March         | 63                                      | 1               | 62                 | \$8,492.50          |
| April         | 44                                      | 0               | 44                 | \$3,535.00          |
| May           | 65                                      | 3               | 62                 | \$30,581.00         |
| June          | 50                                      | 0               | 50                 | \$7,200.00          |
| <b>TOTALS</b> | <b>714</b>                              | <b>9</b>        | <b>705</b>         | <b>\$100,598.50</b> |

I wish to thank the Board of Selectmen, and all Town Departments for their cooperation and assistance during the past year. I also extend special gratitude and highest esteem for their extraordinary efforts to secretaries, Janice Freeman and Jean Peterson.

Respectfully submitted,

Clifford C. Flynn  
*Wire Inspector*



# **FINANCIAL STATEMENTS**



## **REPORT OF THE TOWN ACCOUNTANT**

To The Honorable Board of Selectman

June 30, 2008

I hereby submit the report of the Town Accountant for the twelve-month period ending June 30, 2008 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for General Fund, Water Fund and Sewer Fund.
3. Detailed summary Schedule of Revenue Appropriations.
4. Detailed summary of Indirect Costs attributable to School Appropriations.
5. Detailed summary Schedule of Capital Improvement Funds.
6. List of Authorized and Unissued Debt for the Town.
7. Summary of Outstanding Debt of the Town.
8. Budget Analysis as of June 30, 2008.
9. Combined Balance Sheet of all funds as of June 30, 2008.
10. Enterprise Funds Combined Balance Sheet as of June 30, 2008.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Central Business Office Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for all of their help during the past fiscal year.

Respectfully submitted,

David S. Grab  
*Town Accountant*

Town of Milton  
Statement of Revenues Budget vs. Actual  
FISCAL YEAR 2008  
Year Ended June 30, 2008

**Unaudited  
AS OF: 06/30/08.**

General Funds

**REVENUES:**

|  | BUDGET              | ACTUAL<br>CASH<br>BASIS | VARIANCE<br>FAVORABLE<br>(UNFAVORABLE) | YTD %<br>VS.<br>ACTUAL | 2007<br>ACTUAL      | 2006<br>ACTUAL      | 2005<br>ACTUAL      |
|--|---------------------|-------------------------|--|------------------------|---------------------|---------------------|---------------------|
| Real estate taxes (Less Res for Abate) | \$51,064,746        | \$50,898,186            | (\$166,560)                            | 99.67%                 | \$50,122,696        | \$46,480,646        | \$42,839,192        |
| Personal property taxes                | \$842,209           | \$836,906               | (\$5,303)                              | 99.37%                 | \$696,338           | \$669,785           | \$682,516           |
| Tax liens redeemed                     | \$0                 | \$319,808               | \$319,808                              | 0.00%                  | \$199,785           | \$229,531           | \$175,685           |
| Motor vehicle & Boat excise            | \$3,051,754         | \$3,045,882             | (\$5,872)                              | 99.81%                 | \$2,971,847         | \$3,325,835         | \$3,141,324         |
| Penalties and interest                 | \$375,000           | \$596,767               | \$221,767                              | 159.14%                | \$367,146           | \$403,942           | \$374,289           |
| Cemetery                               | \$380,000           | \$378,520               | (\$1,480)                              | 99.61%                 | \$378,451           | \$325,232           | \$354,163           |
| Licenses and Permits                   | \$975,000           | \$1,045,408             | \$70,408                               | 107.22%                | \$895,652           | \$651,343           | \$680,349           |
| Other Departmental                     | \$1,537,000         | \$1,585,995             | \$48,995                               | 103.19%                | \$1,173,522         | \$1,398,776         | \$1,160,178         |
| Fines                                  | \$330,000           | \$312,409               | (\$17,591)                             | 94.67%                 | \$326,075           | \$284,818           | \$290,276           |
| Intergovernmental                      | \$9,272,138         | \$9,213,821             | (\$58,317)                             | 99.37%                 | \$9,166,122         | \$7,366,605         | \$7,631,366         |
| Investment Income                      | \$375,000           | \$82,480                | (\$292,520)                            | 21.99%                 | \$373,924           | \$455,202           | \$226,777           |
| Water & Sewer                          | \$10,943,716        | \$10,329,712            | (\$614,004)                            | 94.39%                 | \$9,692,193         | \$9,299,265         | \$8,430,681         |
| Other                                  | \$0                 | \$651,489               | \$651,489                              | 100.00%                | \$685,662           | \$996,517           | \$892,099           |
| <b>Total Revenues</b>                  | <b>\$79,146,563</b> | <b>\$79,297,383</b>     | <b>\$150,820</b>                       | <b>100.19%</b>         | <b>\$77,049,413</b> | <b>\$71,887,497</b> | <b>\$66,878,895</b> |

|                                 |                     |               |
|---------------------------------|---------------------|---------------|
| Overlay                         | \$0                 | Anticipated   |
| FREE CASH                       | \$423,856           | Receipt Rate: |
| OVERLAY RESERVE                 | \$394,675           | 12/12 of year |
| Other Available Sources         | \$0                 |               |
| Other Source Sch B-2            | \$1,933,058         |               |
| Offsets Cherry Sheet/Snow & Ice | \$0                 |               |
| Appropriation Reductions STM    | \$0                 |               |
| <b>RECAP TOTAL</b>              | <b>\$81,898,152</b> | <b>\$0</b>    |

101.32%

102.25%

100.84%

**100.00%**

Town of Milton  
Revenue Comparative  
FISCAL YEAR 2008  
Year Ended June 30, 2008

Unaudited  
AS OF: 06/30/08.

General Funds

|                             | ACTUAL       | Same Period   | Same Period   | Same Period   |
|-----------------------------|--------------|---------------|---------------|---------------|
|                             | CASH         | 2007          | 2006          | 2005          |
|                             | <u>BASIS</u> | <u>ACTUAL</u> | <u>ACTUAL</u> | <u>ACTUAL</u> |
| REVENUES:                   |              |               |               |               |
| Real estate taxes           | \$50,898,186 | 50,122,696    | \$46,480,646  | \$42,839,192  |
| Personal property taxes     | \$836,906    | 696,338       | \$669,785     | \$682,516     |
| Tax liens redeemed          | \$319,808    | 199,785       | \$229,531     | \$175,685     |
| Motor vehicle & Boat excise | \$3,045,882  | 2,971,847     | \$3,325,835   | \$3,141,324   |
| Penalties and interest      | \$596,767    | 367,146       | \$403,942     | \$374,289     |
| Cemetery                    | \$378,520    | 378,451       | \$325,232     | \$354,163     |
| Licenses and Permits        | \$1,045,408  | 895,652       | \$651,343     | \$680,349     |
| Other Departmental          | \$1,585,995  | 1,173,522     | \$1,398,776   | \$1,160,178   |
| Fines                       | \$312,409    | 326,075       | \$284,818     | \$290,276     |
| Intergovernmental           | \$9,213,821  | 9,166,122     | \$7,366,605   | \$7,631,366   |
| Investment Income           | \$82,480     | 373,924       | \$455,202     | \$226,777     |
| Water & Sewer               | \$10,329,712 | 9,692,193     | \$9,299,265   | \$8,430,681   |
| Other                       | \$651,489    | 685,662       | \$996,517     | \$892,099     |
| Total Revenues              | \$79,297,383 | \$77,049,413  | \$71,887,497  | \$66,878,895  |

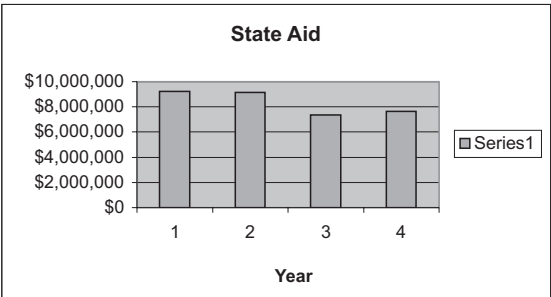
Other Financing Sources:

\$914,236      \$666,482      \$1,912,096      \$1,036,643

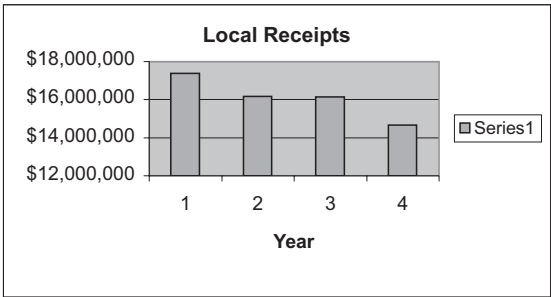


AS OF: 06/30/08.

Year 1 = 2008  
 Year 2 = 2007  
 Year 3 = 2006  
 Year 4 = 2005

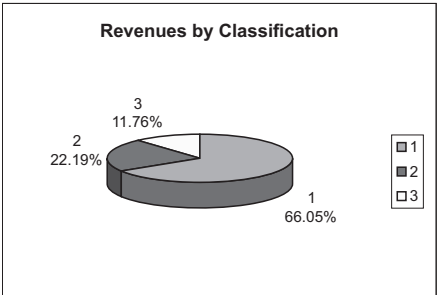


Year 1 = 2008  
 Year 2 = 2007  
 Year 3 = 2006  
 Year 4 = 2005



Year 1 = 2008  
 Year 2 = 2007  
 Year 3 = 2006  
 Year 4 = 2005

## Revenues FY2005 - FY2008



1=Property Taxes  
 2=Local Receipts  
 3=State Aid

Current Year Only

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

|   |     | ACCOUNT                 |   | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|---|-----|-------------------------|---|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
|   |     | <b>GENERAL FUND # 1</b> |   |                     |               |                                       |          |                       |                                     |                                |
| 1 | 122 | 1                       | SELECTMEN PERSONAL SERVICES                 | 0.00                | 348,167.00    | 962.00                                | 0.00     | 349,128.13            | 0.87                                | 0.00                           |
| 1 | 122 | 2                       | SELECTMEN EXPENSES                          | 0.00                | 53,076.00     | 68,538.00                             | 0.00     | 119,904.14            | 9.86                                | 1,700.00                       |
| 1 | 122 | 3                       | SELECTMEN OUT OF STATE TRAVEL               | 0.00                | 500.00        | 0.00                                  | 0.00     | 500.00                | 0.00                                | 0.00                           |
| 1 | 124 | 41                      | STABILIZATION FUND                          | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 | 129 | 2                       | MUNICIPAL AUDIT EXPENSES                    | 0.00                | 56,000.00     | 0.00                                  | 0.00     | 56,000.00             | 0.00                                | 0.00                           |
| 1 | 131 | 1                       | WARRANT COMMITTEE PERSONAL SERVICES         | 0.00                | 9,461.00      | (3,060.00)                            | 0.00     | 6,061.70              | 339.30                              | 0.00                           |
| 1 | 131 | 2                       | WARRANT COMMITTEE EXPENSES                  | 0.00                | 8,791.00      | (900.00)                              | 0.00     | 7,733.76              | 157.24                              | 0.00                           |
| 1 | 132 | 2                       | RESERVE FUND TRANSFERS ORIGINAL APPR.       | 0.00                | 330,009.00    | (308,597.00)                          | 0.00     | 10,304.00             | 11,108.00                           | 0.00                           |
| 1 | 133 | 1                       | CENTRAL BUSINESS OFFICE PERSONAL SERVICES   | 0.00                | 349,173.00    | (23,500.00)                           | 0.00     | 321,752.53            | 3,920.47                            | 0.00                           |
| 1 | 133 | 2                       | CENTRAL BUSINESS OFFICE EXPENSES            | 9,500.00            | 7,767.00      | 0.00                                  | 0.00     | 7,767.00              | 0.00                                | 9,500.00                       |
| 1 | 141 | 1                       | ASSESSORS PERSONAL SERVICES                 | 0.00                | 185,605.00    | 0.00                                  | 0.00     | 185,599.34            | 5.66                                | 0.00                           |
| 1 | 141 | 2                       | ASSESSORS EXPENSES                          | 5,725.00            | 20,180.00     | 0.00                                  | 0.00     | 16,308.02             | 796.98                              | 8,800.00                       |
| 1 | 141 | 4                       | ASSESSORS REVALUATION EXPENSE               | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 | 145 | 1                       | TREASURER / COLLECTOR PERSONAL SERVICES     | 0.00                | 246,277.00    | 0.00                                  | 0.00     | 246,267.34            | 9.66                                | 0.00                           |
| 1 | 145 | 2                       | TREASURER / COLLECTOR EXPENSES              | 0.00                | 36,160.00     | 0.00                                  | 0.00     | 36,146.01             | 13.99                               | 0.00                           |
| 1 | 145 | 16                      | TREASURER / COLLECTOR BONDING EXPENSES      | 0.00                | 2,000.00      | 0.00                                  | 0.00     | 2,000.00              | 0.00                                | 0.00                           |
| 1 | 145 | 17                      | TREASURER / COLLECTOR TAX TITLE FORECLOSURE | 0.00                | 6,309.00      | 0.00                                  | 0.00     | 6,309.00              | 0.00                                | 0.00                           |
| 1 | 151 | 10                      | LAW RETAINER                                | 0.00                | 50,000.00     | 0.00                                  | 0.00     | 50,000.00             | 0.00                                | 0.00                           |
| 1 | 151 | 11                      | LAW SPECIAL SERVICES                        | 0.00                | 41,500.00     | 62,211.45                             | 0.00     | 103,711.00            | 0.45                                | 0.00                           |
| 1 | 151 | 13                      | LAW DISBURSEMENTS                           | 0.00                | 2,500.00      | 1,810.55                              | 0.00     | 4,310.55              | 0.00                                | 0.00                           |
| 1 | 151 | 12                      | LAW CLAIMS                                  | 0.00                | 1,000.00      | (931.00)                              | 0.00     | 69.00                 | 0.00                                | 0.00                           |
| 1 | 152 | 1                       | PERSONNEL BOARD PERSONAL SERVICES           | 0.00                | 39,323.00     | 0.00                                  | 0.00     | 39,321.00             | 2.00                                | 0.00                           |



|                                 |     |   |                                    |              |              |              |      |              |           |           |
|---------------------------------|-----|---|------------------------------------|--------------|--------------|--------------|------|--------------|-----------|-----------|
| 1                               | 152 | 2 | PERSONNEL BOARD EXPENSES           | 0.00         | 1,700.00     | 0.00         | 0.00 | 1,699.64     | 0.36      | 0.00      |
| 1                               | 161 | 1 | TOWN CLERK PERSONAL SERVICES       | 0.00         | 192,528.00   | 0.00         | 0.00 | 186,758.19   | 5,769.81  | 0.00      |
| 1                               | 161 | 2 | TOWN CLERK EXPENSES                | 0.00         | 31,399.00    | 0.00         | 0.00 | 31,399.00    | 0.00      | 0.00      |
| 1                               | 162 | 1 | ELECT. & REG. PERSONAL SERVICES    | 0.00         | 25,099.00    | 0.00         | 0.00 | 20,176.66    | 4,922.34  | 0.00      |
| 1                               | 162 | 2 | ELECT. & REG. EXPENSES             | 0.00         | 4,150.00     | 4,104.00     | 0.00 | 8,254.00     | 0.00      | 0.00      |
| 1                               | 171 | 1 | CONS.. COMM. PERSONAL SERVICES     | 0.00         | 0.00         | 0.00         | 0.00 | 0.00         | 0.00      | 0.00      |
| 1                               | 171 | 2 | CONS.. COMM. EXPENSES              | 0.00         | 2,500.00     | 0.00         | 0.00 | 2,499.10     | 0.90      | 0.00      |
| 1                               | 175 | 1 | PLANNING BOARD PERSONAL SERVICES   | 0.00         | 6,000.00     | 0.00         | 0.00 | 4,380.94     | 1,619.06  | 0.00      |
| 1                               | 175 | 2 | PLANNING BOARD EXPENSES            | 0.00         | 2,895.00     | 0.00         | 0.00 | 1,581.77     | 1,063.23  | 250.00    |
| 1                               | 176 | 1 | BOARD OF APPEALS PERSONAL SERVICES | 0.00         | 27,630.00    | 0.00         | 0.00 | 27,630.00    | 0.00      | 0.00      |
| 1                               | 176 | 2 | BOARD OF APPEALS EXPENSES          | 0.00         | 1,100.00     | 0.00         | 0.00 | 850.00       | 0.00      | 250.00    |
| 1                               | 190 | 2 | GENERAL INSURANCE EXPENSES         | 13,000.00    | 674,373.00   | 0.00         | 0.00 | 673,324.92   | 48.08     | 14,000.00 |
| 1                               | 155 | 1 | DATA PROCESSING SALARY             | 0.00         | 25,245.00    | 379.00       | 0.00 | 25,623.15    | 0.85      | 0.00      |
| 1                               | 155 | 2 | DATA PROCESSING EXPENSE            | 9,442.50     | 173,023.00   | (379.00)     | 0.00 | 160,625.42   | 0.08      | 21,461.00 |
| 1                               | 196 | 2 | TOWN BY-LAWS EXPENSES              | 0.00         | 6,300.00     | 0.00         | 0.00 | 5,814.00     | 486.00    | 0.00      |
| <b>TOTAL GENERAL GOVERNMENT</b> |     |   |                                    | 37,667.50    | 2,967,740.00 | (199,362.00) | 0.00 | 2,719,809.31 | 30,275.19 | 55,961.00 |
|                                 |     |   |                                    | 2,806,045.50 |              |              |      |              |           |           |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

**AT JUNE 30, 2008**

|                            |     | ACCOUNT                          | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|----------------------------|-----|----------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1                          | 210 | 1                                |                     | 5,184,478.00  | (111,826.00)                          | 0.00     | 4,976,153.47          | 76,998.53                           | 19,500.00                      |
|                            |     | POLICE DEPT. PERSONAL EXPENSES   | 0.00                |               |                                       |          |                       |                                     |                                |
| 1                          | 210 | 2                                | 2,813.00            | 399,571.00    | 50,000.00                             | 0.00     | 452,060.48            | 323.52                              | 0.00                           |
|                            |     | POLICE DEPT. EXPENSES            |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 210 | 8                                | 0.00                | 114,031.00    | 0.00                                  | 0.00     | 114,031.00            | 0.00                                | 0.00                           |
|                            |     | POLICE DEPT. CAPITAL OUTLAY      |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 210 | 20                               | 0.00                | 4,897.00      | 0.00                                  | 0.00     | 4,897.00              | 0.00                                | 0.00                           |
|                            |     | POLICE DEPT. UNPAID BILLS        |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 211 | 42                               | 0.00                | 72,380.00     | 0.00                                  | 0.00     | 70,676.87             | 1,703.13                            | 0.00                           |
|                            |     | POLICE DEPT. LEASH LAW           |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 220 | 1                                | 0.00                | 3,757,552.00  | 0.00                                  | 0.00     | 3,757,513.54          | 38.46                               | 0.00                           |
|                            |     | FIRE DEPT. PERSONAL SERVICES     |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 220 | 2                                | 0.00                | 192,535.00    | 77,921.00                             | 0.00     | 269,682.78            | 773.22                              | 0.00                           |
|                            |     | FIRE DEPT. EXPENSES              |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 220 | 20                               | 0.00                | 9,500.00      | 0.00                                  | 0.00     | 9,500.00              | 0.00                                | 0.00                           |
|                            |     | FIRE DEPT. UNPAID BILLS          |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 241 | 1                                | 0.00                | 300,167.00    | 0.00                                  | 0.00     | 297,813.90            | 2,353.10                            | 0.00                           |
|                            |     | BUILDING DEPT. PERSONAL SERVICES |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 241 | 2                                | 0.00                | 7,825.00      | 0.00                                  | 0.00     | 6,442.34              | 1,382.66                            | 0.00                           |
|                            |     | BUILDING DEPT. EXPENSES          |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 291 | 1                                | 0.00                | 500.00        | 0.00                                  | 0.00     | 500.00                | 0.00                                | 0.00                           |
|                            |     | CIVIL DEFENSE PERSONAL SERVICES  |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 291 | 2                                | 0.00                | 285.00        | 0.00                                  | 0.00     | 0.00                  | 285.00                              | 0.00                           |
|                            |     | CIVIL DEFENSE EXPENSES           |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 292 | 2                                | 0.00                | 4,197.00      | 0.00                                  | 0.00     | 4,172.02              | 24.98                               | 0.00                           |
|                            |     | CIVIL DEFENSE AUX. FIRE          |                     |               |                                       |          |                       |                                     |                                |
| 1                          | 293 | 2                                | 0.00                | 4,625.00      | 0.00                                  | 0.00     | 2,095.00              | 2,530.00                            | 0.00                           |
|                            |     | CIVIL DEFENSE AUX. POLICE        |                     |               |                                       |          |                       |                                     |                                |
| <b>TOTAL PUBLIC SAFETY</b> |     |                                  | 2,813.00            | 10,052,543.00 | 16,095.00                             | 0.00     | 9,965,538.40          | 86,412.60                           | 19,500.00                      |
|                            |     |                                  | 10,055,356.00       |               |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

|           | ACCOUNT                          | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|-----------|----------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 300     | SCHOOL DEPT. OLD ACCOUNTS        | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
|           |                                  | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 301 2   | BLUE HILL-RSD ASSESSMENT         | 0.00                | 533,764.00    | 0.00                                  | 0.00     | 533,763.84            | 0.16                                | 0.00                           |
| 1 300     | NEW SCHOOL CHART OF ACCOUNTS     | 0.00                | 31,658,970.00 | 427,626.00                            | 0.00     | 32,033,376.42         | 0.58                                | 53,219.00                      |
| 1 332 332 | SCHOOL DEPT. EXPENSES ENCUMBERED | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
|           |                                  | 0.00                | 32,192,734.00 | 427,626.00                            | 0.00     | 32,567,140.26         | 0.74                                | 53,219.00                      |
|           | <b>TOTAL EDUCATION</b>           |                     | 32,620,360.00 |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

|                                 |     | ACCOUNT | BALANCE<br>07/01/07                        | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES     | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|---------------------------------|-----|---------|--|---------------|---------------------------------------|--------------|-----------------------|-------------------------------------|--------------------------------|
| 1                               | 402 | 1       | P.W. CON. & MAINTENANCE- PERSONAL SERVICES | 0.00          | 682,570.00                            | 108,987.68   | 0.00                  | 791,557.68                          | 0.00                           |
| 1                               | 402 | 2       | PUBLIC WORKS. CON. & MAINTENANCE. EXPENSES | 0.00          | 780,190.00                            | (108,987.68) | 0.00                  | 1,057,694.57                        | (386,492.25)                   |
| 1                               | 422 | 1       | VEHICLE MAINTENANCE PERSONAL SERVICES      | 0.00          | 81,090.00                             | (5,794.99)   | 0.00                  | 75,295.01                           | 0.00                           |
| 1                               | 422 | 2       | VEHICLE MAINTENANCE EXPENSES               | 0.00          | 173,494.00                            | 5,794.99     | 0.00                  | 179,288.99                          | 0.00                           |
| 1                               | 430 | 1       | COLLECTION OF REFUSE PERSONNEL             | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1                               | 430 | 2       | COLLECTION OF REFUSE                       | 0.00          | 503,720.00                            | 0.00         | 0.00                  | 491,201.65                          | 0.00                           |
| 1                               | 430 | 7       | COLLECTION OF REFUSE ENCUMBERED            | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1                               | 431 | 2       | REFUSE TRANSPORT AND DISPOSAL              | 0.00          | 469,222.00                            | 0.00         | 0.00                  | 379,613.52                          | 89,608.48                      |
| 1                               | 433 | 1       | SOLID WASTE GENERAL PERSONAL SERVICES      | 0.00          | 57,535.00                             | (351.00)     | 0.00                  | 56,932.62                           | 251.38                         |
| 1                               | 433 | 2       | SOLID WASTE GENERAL EXPENSES               | 0.00          | 8,912.00                              | 351.00       | 0.00                  | 9,262.23                            | 0.77                           |
| 1                               | 434 | 1       | CURBSIDE RECYCLING PERSONAL SERVICES       | 0.00          | 0.00                                  | 0.00         | 0.00                  | 0.00                                | 0.00                           |
| 1                               | 434 | 2       | CURBSIDE RECYCLING EXPENSES                | 0.00          | 756,812.00                            | 0.00         | 0.00                  | 733,701.88                          | 22,605.12                      |
| 1                               | 437 | 2       | LANDFILL CLOSURE ENGINEERING EXPENSES      | 1,748.00      | 10,000.00                             | 0.00         | 0.00                  | 11,748.00                           | 0.00                           |
| 1                               | 439 | 1       | HOUSEHOLD HAZARDOUS WASTE P.S.             | 0.00          | 625.00                                | 0.00         | 0.00                  | 466.12                              | 158.88                         |
| 1                               | 439 | 2       | HOUSEHOLD HAZARDOUS WASTE COLLECTION       | 0.00          | 29,375.00                             | 0.00         | 0.00                  | 8,492.27                            | 20,882.73                      |
| 1                               | 491 | 1       | CEMETERY PERSONAL SERVICES                 | 0.00          | 509,244.00                            | 0.00         | 0.00                  | 496,942.98                          | 12,301.02                      |
| 1                               | 491 | 2       | CEMETERY EXPENSES                          | 0.00          | 89,598.00                             | 0.00         | 0.00                  | 87,680.11                           | 1,917.89                       |
| 1                               | 491 | 83      | CEMETERY GRAVE LINERS                      | 0.00          | 12,150.00                             | 0.00         | 0.00                  | 12,150.00                           | 0.00                           |
| TOTAL PUBLIC WORKS AND CEMETERY |     |         | 4,166,285.00                               | 4,164,537.00  | 0.00                                  | 0.00         | 4,392,027.63          | 160,244.62                          | (385,987.25)                   |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

|  |    | ACCOUNT                              | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|--|----|--------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 512                                  | 1  | HEALTH PERSONAL SERVICES             | 0.00                | 153,588.00    | 11,391.00                             | 0.00     | 164,969.35            | 9.65                                | 0.00                           |
| 1 512                                  | 2  | HEALTH EXPENSES                      | 0.00                | 4,421.00      | 0.00                                  | 0.00     | 4,410.97              | 10.03                               | 0.00                           |
| 1 512                                  | 44 | HEALTH RODENT EXPENSES               | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 512                                  | 46 | HEALTH ANIMAL INSPECTIONS            | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 541                                  | 1  | COUNCIL ON AGING PERSONAL SERVICES   | 0.00                | 142,073.00    | 0.00                                  | 0.00     | 142,073.00            | 0.00                                | 0.00                           |
| 1 541                                  | 2  | COUNCIL ON AGING EXPENSES            | 0.00                | 23,669.00     | 0.00                                  | 0.00     | 23,669.00             | 0.00                                | 0.00                           |
| 1 541                                  | 25 | COUNCIL ON AGING TRANSPORT ELDERLY   | 0.00                | 8,000.00      | 0.00                                  | 0.00     | 8,000.00              | 0.00                                | 0.00                           |
| 1 542                                  | 1  | YOUTH PERSONAL SERVICES              | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 542                                  | 2  | YOUTH EXPENSES                       | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 543                                  | 1  | VETERANS' BENEFITS PERSONAL SERVICES | 0.00                | 8,477.00      | 0.00                                  | 0.00     | 7,820.28              | 656.72                              | 0.00                           |
| 1 543                                  | 2  | VETERANS' BENEFITS EXPENSES          | 0.00                | 2,030.00      | 0.00                                  | 0.00     | 1,031.57              | 998.43                              | 0.00                           |
| 1 543                                  | 35 | VETERANS' BENEFITS                   | 0.00                | 10,336.00     | 18,621.00                             | 0.00     | 28,706.12             | 250.88                              | 0.00                           |
| 1 543                                  | 84 | VETERANS' BENEFITS BURIAL BENEFITS   | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| <b>TOTAL HEALTH AND HUMAN SERVICES</b> |    |                                      | 0.00                | 352,594.00    | 30,012.00                             | 0.00     | 380,680.29            | 1,925.71                            | 0.00                           |
|  |    |                                      | 352,594.00          |               |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT                               |                                       | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|---------------------------------------|---------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 610 1                               | LIBRARY PERSONAL SERVICES             | 0.00                | 703,620.00    | 0.00                                  | 0.00     | 698,673.29            | 4,946.71                            | 0.00                           |
| 1 610 2                               | LIBRARY EXPENSES                      | 0.00                | 69,095.00     | 0.00                                  | 0.00     | 68,594.77             | 500.23                              | 0.00                           |
| 1 610 5                               | LIBRARY SPECIAL ARTICLES              | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 610 14                              | LIBRARY EXPENSES OLD COLONY NETWORK   | 0.00                | 39,641.00     | 0.00                                  | 0.00     | 39,641.00             | 0.00                                | 0.00                           |
| 1 610 49                              | LIBRARY BOOKS AND PERIODICAL          | 0.00                | 70,970.00     | 0.00                                  | 0.00     | 70,970.00             | 0.00                                | 0.00                           |
| 1 630 1                               | PARK DEPARTMENT PERSONAL SERVICES     | 0.00                | 268,264.00    | 0.00                                  | 0.00     | 268,264.00            | 0.00                                | 0.00                           |
| 1 630 2                               | PARK DEPARTMENT EXPENSES              | 0.00                | 32,889.00     | 4,500.00                              | 0.00     | 37,262.94             | 126.06                              | 0.00                           |
| 1 630 8                               | PARK DEPARTMENT NEW EQUIPMENT         | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 630 58                              | PARK DEPARTMENT SPECIAL NEEDS PROGRAM | 0.00                | 500.00        | 0.00                                  | 0.00     | 500.00                | 0.00                                | 0.00                           |
| 1 650 2                               | HISTORICAL COMM. EXPENSES             | 620.00              | 2,135.00      | 0.00                                  | 0.00     | 2,378.04              | 0.96                                | 376.00                         |
| 1 660 2                               | HOLIDAYS EXPENSES                     | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| TOTAL LIBRARY AND PARK AND RECREATION |                                       | 620.00              | 1,187,114.00  | 4,500.00                              | 0.00     | 1,186,284.04          | 5,573.96                            | 376.00                         |
|                                       |                                       |                     | 1,187,734.00  |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT                              |                                       | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|--------------------------------------|---------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 710 2                              | RETIREMENT OF PRINCIPAL DEBT EXPENSES | 0.00                | 2,096,577.00  | 51,284.00                             | 0.00     | 1,738,000.00          | 0.00                                | 409,861.00                     |
| 1 750 2                              | INTEREST ON DEBT EXPENSE              | 0.00                | 1,090,335.00  | (51,284.00)                           | 0.00     | 1,027,413.52          | 11,637.48                           | 0.00                           |
| 1 755 2                              | LEASE/PURCHASE                        | 0.00                | 81,000.00     | 0.00                                  | 0.00     | 81,000.00             | 0.00                                | 0.00                           |
| TOTAL PRINCIPAL AND INTEREST ON DEBT |                                       | 0.00                | 3,267,912.00  | 0.00                                  | 0.00     | 2,846,413.52          | 11,637.48                           | 409,861.00                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT                           |   | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|-----------------------------------|---|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 820 5632                        | RMV NON-RENEWAL SURCHARGE               | 0.00                | 0.00          | 34,160.00                             | 0.00     | 38,640.00             | (4,480.00)                          | 0.00                           |
| 1 820 5633                        | RETIREEES HEALTH INSURANCE              | 0.00                | 0.00          | 4,259.00                              | 0.00     | 4,259.00              | 0.00                                | 0.00                           |
| 1 820 5634                        | RETIRED TEACHERS HEALTH INSURANCE       | 0.00                | 0.00          | 1,487,333.00                          | 0.00     | 1,487,333.00          | 0.00                                | 0.00                           |
| 1 820 5635                        | AIR POLLUTION CONTROL                   | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 820 5636                        | METRO AREA PLANNING COUNCIL             | 0.00                | 0.00          | 7,538.00                              | 0.00     | 7,538.00              | 0.00                                | 0.00                           |
| 1 820 5637                        | M.B.T.A.                                | 0.00                | 0.00          | 1,572,459.00                          | 0.00     | 1,572,459.00          | 0.00                                | 0.00                           |
| 1 820 5638                        | BOSTON METRO DISTRICT EXPENSE           | 0.00                | 0.00          | 595.00                                | 0.00     | 595.00                | 0.00                                | 0.00                           |
| 1 820 5639                        | SPECIAL EDUCATION                       | 0.00                | 0.00          | 689.00                                | 0.00     | 2,684.00              | (1,995.00)                          | 0.00                           |
| 1 820 5640                        | AIR POLLUTION CONTROL DISTRICTS         | 0.00                | 0.00          | 8,107.00                              | 0.00     | 8,107.00              | 0.00                                | 0.00                           |
| 1 820 5642                        | C/JTC ASSESSMENT                        | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 820 5643                        | SCHOOL CHOICE ASSESSMENT                | 0.00                | 0.00          | 124,966.00                            | 0.00     | 91,388.00             | 33,578.00                           | 0.00                           |
| 1 820 5644                        | CHARTER SCHOOL ASSESSMENT               | 0.00                | 0.00          | 0.00                                  | 0.00     | 5,000.00              | (5,000.00)                          | 0.00                           |
| 1 820 5646                        | MOSQUITO CONTROL PROJECTS               | 0.00                | 0.00          | 65,369.00                             | 0.00     | 65,314.00             | 55.00                               | 0.00                           |
| 1 830 6                           | COUNTY ASSESSMENT INTERGOVERNMENTAL     | 0.00                | 0.00          | 195,549.00                            | 0.00     | 195,549.00            | 0.00                                | 0.00                           |
| 1 850 6                           | TEACHERS PAY DEFERRAL INTERGOVERNMENTAL | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 850 7                           | TEACHERS PAY DEFERRAL INTERGOVERNMENTAL | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| TOTAL STATE AND COUNTY ASSESSMENT |   | 0.00                | 0.00          | 3,501,024.00                          | 0.00     | 3,478,866.00          | 22,158.00                           | 0.00                           |
|                                   |   |                     |               | 3,501,024.00                          |          |                       |                                     |                                |

3,501,024.00



TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT                           |                                     | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|-----------------------------------|-------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| 1 910 2                           | PENSIONS NON CONTRIB. EXPENSES      | 0.00                | 60,738.00     | 0.00                                  | 0.00     | 56,205.48             | 4,532.52                            | 0.00                           |
| 1 911 2                           | RETIREMENT AND PENSION EXPENSES     | 0.00                | 3,494,727.00  | 0.00                                  | 0.00     | 3,494,727.00          | 0.00                                | 0.00                           |
| 1 912 1                           | RETIREMENT ADMIN. PERSONAL SERVICES | (6,537.63)          | 0.00          | 0.00                                  | 0.00     | (6,537.63)            | 0.00                                | 0.00                           |
| 1 913 2                           | UNEMPLOYMENT COMP. EXPENSES         | 0.00                | 50,000.00     | 104,129.00                            | 0.00     | 154,128.82            | 0.18                                | 0.00                           |
| 1 914 2                           | GROUP INSURANCE EXPENSES            | 0.00                | 7,802,888.00  | (80,000.00)                           | 0.00     | 7,722,888.00          | 0.00                                | 0.00                           |
| 1 916 2                           | MEDICARE EXPENSES                   | 0.00                | 447,701.00    | 80,000.00                             | 0.00     | 461,784.39            | 65,916.61                           | 0.00                           |
| 1 920 1038                        | RECYCLE DROP OFF                    | 115,595.17          | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 115,595.17                     |
| 1 921 1042                        | SCHOOL PLANS                        | 1,052.77            | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 1,052.77                       |
| 1 960 1082                        | CENTRAL AVE. PARKING                | 0.00                | 8,500.00      | 0.00                                  | 0.00     | 6,537.41              | 1,962.59                            | 0.00                           |
| 1 922 2005                        | TOWNWIDE SOFTWARE                   | 3,276.91            | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 3,276.91                       |
| 1 999 2                           | PY FUNDS AVAILABLE FUNDS RESERVED   | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 999 9999                        | INTERFUND TRANSFERS                 | 0.00                | 0.00          | 0.00                                  | 0.00     | 11,000.00             | (11,000.00)                         | 0.00                           |
| TOTAL EMPLOYEE BENEFITS & CAPITAL |                                     | 11,977,941.22       | 11,864,554.00 | 104,129.00                            | 0.00     | 11,900,733.47         | 61,411.90                           | 119,924.85                     |
| TOTAL GENERAL FUND                |                                     | 70,089,987.72       | 66,049,728.00 | 3,884,024.00                          | 0.00     | 69,437,492.92         | 379,640.20                          | 272,854.60                     |
|                                   |                                     |                     | 66,049,728.00 | 383,000.00                            | #####    | 69,437,492.92         | 390,640.20                          |                                |
|                                   |                                     |                     | Excluding SA: |                                       |          | 0.00                  |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT                 |                                      | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|-------------------------|--------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| <b>SEWER FUND #25</b>   |                                      |                     |               |                                       |          |                       |                                     |                                |
| 25 440                  | 1 SEWER DEPT. SALARY                 | 0.00                | 535,477.00    | 0.00                                  | 0.00     | 352,579.15            | 182,897.85                          | 0.00                           |
| 25 440                  | 2 SEWER DEPT. EXPENSES               | 0.00                | 142,000.00    | 0.00                                  | 0.00     | 124,156.82            | 17,843.18                           | 0.00                           |
| 25 440                  | 6 SEWER DEPT. INTERGOVERNMENTAL      | 0.00                | 4,600,729.00  | 0.00                                  | 0.00     | 4,368,070.00          | 232,659.00                          | 0.00                           |
| 25 440                  | 8 SEWER DEPT. CAPITAL                | 0.00                | 774,694.00    | 0.00                                  | 0.00     | 301,578.31            | 473,115.69                          | 0.00                           |
| 25 440                  | 9 SEWER DEPT. INTERFUND EXPENSE      | 0.00                | 5,908.00      | 0.00                                  | 0.00     | 323,160.00            | (317,252.00)                        | 0.00                           |
| 25 440                  | 51 SEWER DEPT. DEBT SERVICE          | 0.00                | 234,553.00    | 0.00                                  | 0.00     | 168,539.33            | 66,013.67                           | 0.00                           |
| 25 440                  | 80 SEWER DEPT. MWPAT LOAN SUBSIDIARY | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| <b>TOTAL SEWER FUND</b> |                                      | 0.00                | 6,293,361.00  | 0.00                                  | 0.00     | 5,638,083.61          | 655,277.39                          | 0.00                           |
|                         |                                      |                     | 6,293,361.00  |                                       |          |                       |                                     |                                |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

**AT JUNE 30, 2008**

| ACCOUNT                 |    | BALANCE<br>07/01/07                | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|-------------------------|----|------------------------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| <b>WATER FUND #26</b>   |    |                                    |               |                                       |          |                       |                                     |                                |
| 26 450                  | 1  | WATER DEPT. SALARY                 | 704,918.00    | 0.00                                  | 0.00     | 703,486.54            | 1,431.46                            | 0.00                           |
| 26 450                  | 2  | WATER DEPT. EXPENSES               | 293,225.00    | 0.00                                  | 0.00     | 258,740.84            | 34,484.16                           | 0.00                           |
| 26 450                  | 6  | WATER DEPT. INTERGOVERNMENTAL      | 2,210,473.00  | 0.00                                  | 0.00     | 2,196,171.00          | 14,302.00                           | 0.00                           |
| 26 450                  | 8  | WATER DEPT. CAPITAL                | 364,992.00    | 0.00                                  | 0.00     | 89,950.23             | (263,658.07)                        | 901,158.48                     |
| 26 450                  | 9  | WATER DEPT. INTERFUND EXPENSE      | 5,908.00      | 0.00                                  | 0.00     | 320,550.00            | (314,642.00)                        | 0.00                           |
| 26 450                  | 50 | WATER DEPT. DEBT SERVICE           | 406,308.00    | 0.00                                  | 0.00     | 474,026.00            | (67,718.00)                         | 0.00                           |
| 26 450                  | 85 | WATER DEPT. D.E.P. SDWA ASSESSMENT | 8,641.00      | 0.00                                  | 0.00     | 8,450.79              | 190.21                              | 0.00                           |
| 26 450                  | 89 | WATER DEPT. LEAK SURVEY            | 12,000.00     | 0.00                                  | 0.00     | 12,000.00             | 0.00                                | 0.00                           |
| <b>TOTAL WATER FUND</b> |    | 4,368,923.64                       | 4,006,465.00  | 0.00                                  | 0.00     | 4,063,375.40          | (595,610.24)                        | 901,158.48                     |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

AT JUNE 30, 2008

| ACCOUNT   |                                    | BALANCE<br>07/01/07 | APPROPRIATION | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|---|------------------------------------|---------------------|---------------|---------------------------------------|----------|-----------------------|-------------------------------------|--------------------------------|
| <b>FUND 01 SCHOOL NEW CHART OF ACCOUNTS<br/>DETAIL FY08</b> |                                    |                     |               |                                       |          |                       |                                     |                                |
| 1 303 1110  | SCHOOL DEPT. SCHOOL COMMITTEE      | 0.00                | 13,721.00     | 0.00                                  | 0.00     | 19,382.00             | (5,661.00)                          | 0.00                           |
| 1 303 1210  | SCHOOL DEPT. SUPERINTENDENT        | 0.00                | 185,675.00    | 0.00                                  | 0.00     | 286,519.78            | (100,844.78)                        | 0.00                           |
| 1 303 1220  | SCHOOL DEPT. ASST. SUPERINTENDENT  | 0.00                | 180,740.00    | 0.00                                  | 0.00     | 213,056.06            | (32,316.06)                         | 0.00                           |
| 1 303 1410  | SCHOOL DEPT. BUSINESS & FINANCE    | 0.00                | 549,523.00    | 0.00                                  | 0.00     | 378,278.18            | 171,244.82                          | 0.00                           |
| 1 303 1430  | SCHOOL DEPT. LEGAL SERVICES        | 0.00                | 65,000.00     | 0.00                                  | 0.00     | 88,779.00             | (23,779.00)                         | 0.00                           |
| 1 303 1435  | SCHOOL DEPT. LEGAL SETTLEMENTS     | 0.00                | 0.00          | 0.00                                  | 0.00     | 13,105.00             | (13,105.00)                         | 0.00                           |
| 1 303 1450  | SCHOOL DEPT. DW IMS & TECHNOLOGY   | 0.00                | 464,740.00    | 0.00                                  | 0.00     | 379,804.73            | 84,935.27                           | 0.00                           |
| 1 303 2110  | SCHOOL DEPT. CURR. DIR. - SUPERV.  | 0.00                | 1,165,725.00  | 1,141.62                              | 0.00     | 931,796.28            | 235,070.34                          | 0.00                           |
| 1 303 2210  | SCHOOL DEPT. PRINCIPAL & ASST.     | 0.00                | 1,685,136.00  | 0.00                                  | 0.00     | 1,670,721.32          | 14,414.68                           | 0.00                           |
| 1 303 2250  | SCHOOL DEPT. TECH & STUDENT ATTEND | 0.00                | 0.00          | 0.00                                  | 0.00     | 850.73                | (850.73)                            | 0.00                           |
| 1 303 2305  | SCHOOL DEPT. TEACHERS              | 0.00                | 13,096,567.00 | 44,626.00                             | 0.00     | 13,510,251.72         | (369,058.72)                        | 0.00                           |
| 1 303 2310  | SCHOOL DEPT. TEACHERS SPECIALISTS  | 0.00                | 3,959,050.00  | 0.00                                  | 0.00     | 3,762,314.01          | 196,735.99                          | 0.00                           |
| 1 303 2325  | SCHOOL DEPT. SUBSTITUTES           | 0.00                | 335,000.00    | 0.00                                  | 0.00     | 352,614.86            | (17,614.86)                         | 0.00                           |
| 1 303 2330  | SCHOOL DEPT. PARA & INST ASST      | 0.00                | 180,306.00    | 0.00                                  | 0.00     | 89,343.87             | 90,962.13                           | 0.00                           |
| 1 303 2340  | SCHOOL DEPT. LIBR & MEDIA DIRECTOR | 0.00                | 218,358.00    | 0.00                                  | 0.00     | 222,217.00            | (3,859.00)                          | 0.00                           |
| 1 303 2353  | SCHOOL DEPT. PROF DEVLPT TEACHERS  | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 303 2355  | SCHOOL DEPT. PROF DEVLPT SUBS      | 0.00                | 0.00          | 0.00                                  | 0.00     | 0.00                  | 0.00                                | 0.00                           |
| 1 303 2357  | SCHOOL DEPT. PROF DEVLPT PROVIDER  | 0.00                | 197,000.00    | 0.00                                  | 0.00     | 197,450.00            | (450.00)                            | 0.00                           |
| 1 303 2410  | SCHOOL DEPT. TEXT & RELATED MATRL  | 0.00                | 186,685.00    | 0.00                                  | 0.00     | 189,617.39            | (2,932.39)                          | 0.00                           |
| 1 303 2415  | SCHOOL DEPT. INST MATERIALS        | 0.00                | 0.00          | 0.00                                  | 0.00     | 17,540.34             | (17,540.34)                         | 0.00                           |
| 1 303 2420  | SCHOOL DEPT. INSTR EQUIPMENT       | 0.00                | 84,806.00     | 0.00                                  | 0.00     | 129,106.14            | (44,300.14)                         | 0.00                           |

|            |  |      |              |      |      |              |              |      |
|------------|--|------|--------------|------|------|--------------|--------------|------|
| 1 303 2430 | SCHOOL DEPT. INSTR SUPPLIES              | 0.00 | 310,000.00   | 0.00 | 0.00 | 83,546.56    | 226,453.44   | 0.00 |
| 1 303 2440 | SCHOOL DEPT. INSTR SERVICES              | 0.00 | 0.00         | 0.00 | 0.00 | 24,961.46    | (24,961.46)  | 0.00 |
| 1 303 2451 | SCHOOL DEPT. INSTR TECH CLASSROOM        | 0.00 | 0.00         | 0.00 | 0.00 | 63,470.51    | (63,470.51)  | 0.00 |
| 1 303 2455 | SCHOOL DEPT. INSTR SOFTWARE              | 0.00 | 0.00         | 0.00 | 0.00 | 534.00       | (534.00)     | 0.00 |
| 1 303 2710 | SCHOOL DEPT. GUID & ADJUST COUNSL        | 0.00 | 1,217,771.00 | 0.00 | 0.00 | 1,305,900.00 | (88,129.00)  | 0.00 |
| 1 303 2800 | SCHOOL DEPT. PSYCHOLOGICAL SERVICE       | 0.00 | 145,044.00   | 0.00 | 0.00 | 76,815.70    | 68,228.30    | 0.00 |
| 1 303 3100 | SCHOOL DEPT. ATTENDANCE SERVICES         | 0.00 | 13,680.00    | 0.00 | 0.00 | 13,436.87    | 243.13       | 0.00 |
| 1 303 3200 | SCHOOL DEPT. HEALTH SERVICES             | 0.00 | 355,194.00   | 0.00 | 0.00 | 364,697.36   | (9,503.36)   | 0.00 |
| 1 303 3300 | SCHOOL DEPT. PUPIL TRANSPORTATION        | 0.00 | 1,173,654.00 | 0.00 | 0.00 | 1,128,203.83 | 45,450.17    | 0.00 |
| 1 303 3510 | SCHOOL DEPT. ATHLETIC SERVICES           | 0.00 | 191,422.00   | 0.00 | 0.00 | 274,937.35   | (83,515.35)  | 0.00 |
| 1 303 3520 | SCHOOL DEPT. OTHER STUDENT BODY ACTIVITY | 0.00 | 11,710.00    | 0.00 | 0.00 | 104,382.85   | (92,672.85)  | 0.00 |
| 1 303 3600 | SCHOOL DEPT. SECURITY                    | 0.00 | 29,209.00    | 0.00 | 0.00 | 23,650.40    | 5,558.60     | 0.00 |
| 1 303 4110 | SCHOOL DEPT. CUSTODIAL SERVICES          | 0.00 | 1,252,689.00 | 0.00 | 0.00 | 1,312,776.69 | (60,087.69)  | 0.00 |
| 1 303 4120 | SCHOOL DEPT. HEATING OF BUILDINGS        | 0.00 | 0.00         | 0.00 | 0.00 | 515,644.90   | (515,644.90) | 0.00 |
| 1 303 4130 | SCHOOL DEPT. UTILITY SERVICES            | 0.00 | 1,372,135.00 | 0.00 | 0.00 | 880,008.06   | 492,126.94   | 0.00 |
| 1 303 4220 | SCHOOL DEPT. MNT OF BUILDINGS            | 0.00 | 470,599.00   | 0.00 | 0.00 | 451,629.56   | 18,969.44    | 0.00 |
| 1 303 4300 | SCHOOL DEPT. EXTRAORDINARY MAINTENANCE   | 0.00 | 0.00         | 0.00 | 0.00 | 0.00         | 0.00         | 0.00 |
| 1 303 5100 | SCHOOL DEPT. EMPLOYEE BENEFITS           | 0.00 | 150,321.00   | 0.00 | 0.00 | 110,569.14   | 39,751.86    | 0.00 |

TOWN OF MILTON  
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 2008

**AT JUNE 30, 2008**

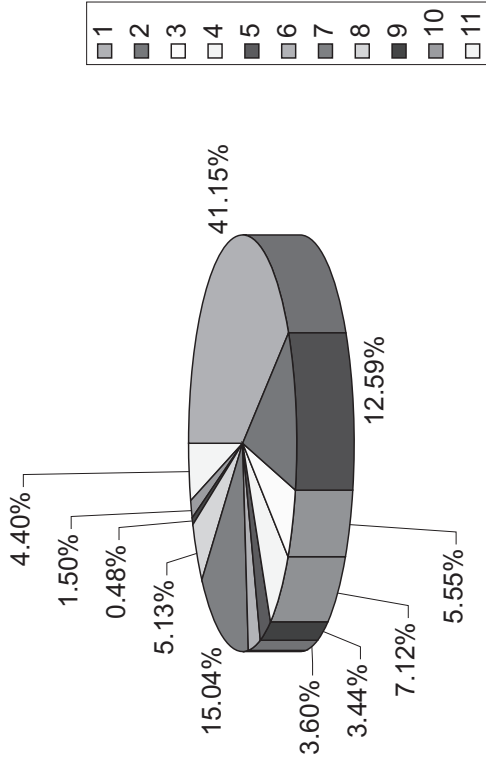
|            | ACCOUNT                                | BALANCE<br>07/01/07 | APPROPRIATION        | SUPP APPROP/<br>TRANSFER<br>TO / FROM | REVENUES    | TOTAL<br>EXPENDITURES | UNEXPENDED<br>BALANCE<br>TO REVENUE | BALANCE<br>FORWARD<br>06/30/08 |
|------------|--|---------------------|----------------------|---------------------------------------|-------------|-----------------------|-------------------------------------|--------------------------------|
| 1 303 5200 | SCHOOL DEPT. INSURANCE PROGRAMS        | 0.00                | 0.00                 | 0.00                                  | 0.00        | 11,195.52             | (11,195.52)                         | 0.00                           |
| 1 303 5240 | SCHOOL DEPT. NONEMPLOYEE INSURANCE     | 0.00                | 0.00                 | 0.00                                  | 0.00        | 3,698.00              | (3,698.00)                          | 0.00                           |
| 1 303 9300 | SCHOOL DEPT. PGMS WITH OTHER SCHOOLS   | 0.00                | 0.00                 | 263,558.98                            | 0.00        | 1,988,269.88          | (1,724,710.90)                      | 0.00                           |
| 1 303 9400 | SCHOOL DEPT. TUITION TO COLLABORATIVE. | 0.00                | 2,397,510.00         | 118,299.40                            | 0.00        | 842,299.37            | 1,673,510.03                        | 0.00                           |
| 1 303 9999 | SCHOOL DEPT. PY ENCUMBRANCES           | 0.00                | 0.00                 | 0.00                                  | 0.00        | 0.00                  | (53,219.00)                         | 53,219.00                      |
|            | <b>TOTAL 303 SCHOOL GENERAL FUND</b>   | <u>0.00</u>         | <u>31,658,970.00</u> | <u>427,626.00</u>                     | <u>0.00</u> | <u>32,033,376.42</u>  | <u>0.58</u>                         | <u><b>53,219.00</b></u>        |

## Report as of 06/30/08.

245

## Appropriations Expended

- 1=Education
- 2=Public Safety
- 3=DPW & Cemetery
- 4=Sewer
- 5=General Government
- 6=Debt Service
- 7=Benefits & Capital/Other
- 8=Water
- 9=Health & Human Services
- 10=Libraries, Parks & Recreation
- 11=State Assessments





TOWN OF MILTON  
SCHOOL DEPARTMENT  
INDIRECT COSTS  
FISCAL YEARS 2008, 2009

| DEPARTMENT                        | WP<br>REF. | ACTUAL<br>FY2008 | ESTIMATED<br>FY2009 |
|-----------------------------------|------------|------------------|---------------------|
| =====                             | =====      | =====            | =====               |
| Audit                             | 1          | 5,000            | 5,000               |
| Town Accountant                   | 2          | 22,937           | 23,511              |
| Retirement                        | 3          | 859,345          | 889,422             |
| Fire Department                   | 4          | 4,847            | 4,847               |
| Health Department                 | 5          | 3,517            | 3,244               |
| Library                           | 20         | 204              | 204                 |
| Park Department                   | 6          | 24,878           | 24,878              |
| Public Works Department           | 7          | 108,607          | 110,000             |
| Selectmen                         | 8          | 27,211           | 29,116              |
| Annual Reports                    | 8          | 1,153            | 1,274               |
| Election & Registration           | 8          | 3,384            | 3,384               |
| Warrant Comm.                     | 8          | 1,956            | 2,074               |
| Town Office Bldg.                 | 8          | 0                | 0                   |
| Data Processing                   | 8          | 8,176            | 8,585               |
| Treasurer / Collector             | 9          | 58,184           | 58,149              |
| Wire Department                   | 10         | 0                | 0                   |
| Youth Department                  | 11         | 21,278           | 21,916              |
| Police Department                 | 12         | 211,608          | 217,956             |
| General Insurance                 | 8          | 73,731           | 84,791              |
| Group Insurance                   | 13         | 3,344,207        | 3,550,681           |
| Worker's Compensation             | 8          | 128,247          | 144,919             |
| Medicare Tax                      | 14         | 293,937          | 301,286             |
| Unemployment Compensation         | 15         | 149,551          | 88,000              |
| Town Counsel                      | 8          | 16,625           | 17,456              |
| Law Special Services              | 8          | 1,458            | 1,458               |
| School Choice Assessment          | 17         | 5,000            | 5,000               |
| Building Commissioner             | 16         | 0                | 0                   |
| Charter Schools Assessment        | 17         | 91,388           | 71,984              |
| Cherry Sheet (Special Ed )        | 17         | 2,684            | 2,732               |
|                                   |            | -----            | -----               |
|                                   |            | 5,469,113        | 5,671,868           |
|                                   |            | -----            | -----               |
| Retired Teachers Health Insurance | 17         | 1,487,333        | 1,503,217           |
| Long Term Principal               | 19         | 1,000,000        | 1,339,379           |
| Long Term Interest & BANs         | 19         | 852,959          | 1,003,992           |
| Blue Hill Regional                | 18         | <u>533,764</u>   | <u>533,764</u>      |
|                                   |            | 9,343,169        | 10,052,220          |
|                                   |            | =====            | =====               |

SCHEDULE OF CAPITAL IMPROVEMENT FUND  
TOWN OF MILTON  
FOR THE YEAR ENDED JUNE 30, 2008

AT 06/30/08.

| PROGRAM TITLE                        | UNEXPENDED<br>FUNDS<br>7/1/07 | REVENUE       | EXPENDITURES<br>GEN<br>GOVT. | CAP<br>OUTLAY | OTHER<br>BUD ENTRIES | TRANSFERS    | ENCUM. | ENDING<br>BALANCE<br>6/30/08 |
|--------------------------------------|-------------------------------|---------------|------------------------------|---------------|----------------------|--------------|--------|------------------------------|
| -----                                | -----                         | -----         | -----                        | -----         | -----                | -----        | -----  | -----                        |
| NSTAR ROAD IMPROVEMENT PROJECT       | 688,952.14                    | 0.00          | 430,499.49                   | 0.00          | 0.00                 | 0.00         | 0.00   | 258,452.65                   |
| LIBRARY CONSTRUCTION/RENOVATION      | 363,186.79                    | 2,894,612.24  | 0.00                         | 5,891,528.50  | 0.00                 | 0.00         | 0.00   | (2,633,729.47)               |
| PARKS                                | 125,524.29                    | 0.00          | 0.00                         | 52,798.08     | 0.00                 | 0.00         | 0.00   | 72,726.21                    |
| LAMB PLAY FIELD                      | 82,192.83                     | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 82,192.83                    |
| COA BUILDING 99                      | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| SCHOOL BUILDING PLAN                 | 108.00                        | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 108.00                       |
| ART 3'S DRAINAGE STUDY 01            | 0.00                          | 0.00          | 9.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | (9.00)                       |
| LIBRARY DESIGN/RENOVATION            | (174,000.00)                  | 163,000.00    | 0.00                         | 0.00          | 0.00                 | (11,000.00)  | 0.00   | 0.00                         |
| DPW DUMP TRUCK                       | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| TRAFFIC MGT. PLAN                    | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| SURFACE DRAINAGE REHAB               | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| NEW BUCKET TRUCK                     | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| SYSTEM-WIDE PHONE SYSTEM             | 370.00                        | 0.00          | 370.00                       | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| PARKS PICK-UP TRUCK                  | 1,612.90                      | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 1,612.00                     |
| T08 AUTO TEMP CONTROLS               | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| LIBRARY GEOTECHNICAL SURVEY          | 2.75                          | 0.00          | 0.00                         | 2.75          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| EMERGENCY GENERATORS                 | 19,594.30                     | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 19,594.30                    |
| LADDER TRUCK STM                     | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| FIREHOUSE REHAB                      | 186.00                        | 0.00          | 0.00                         | 186.00        | 0.00                 | 0.00         | 0.00   | 0.00                         |
| E-911 POLICE                         | 0.00                          | 170,000.00    | 0.00                         | 170,000.00    | 0.00                 | 0.00         | 0.00   | 0.00                         |
| FIRE RESCUE PUMPER                   | 0.00                          | 358,000.00    | 0.00                         | 368,304.00    | 0.00                 | (10,304.00)  | 0.00   | 0.00                         |
| MA TECH COLLABORATIVE                | 0.00                          | 110,580.00    | 0.00                         | 110,580.00    | 0.00                 | 0.00         | 0.00   | 0.00                         |
| SURFACE DRAIN REHAB FY08             | 0.00                          | 500,000.00    | 0.00                         | 62,459.46     | 0.00                 | 0.00         | 0.00   | 437,540.54                   |
| POLICE LOT REHAB                     | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| PARKS FACILITIES STM                 | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| WIRE PICK UP TRUCK                   | 2,273.50                      | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 2,273.50                     |
| SCHOOL PICK UP TRUCK                 | 1,160.00                      | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 1,160.00                     |
| ALLOWED ESTIMATES & COSTS            | 29,855.00                     | 0.00          | 0.00                         | 0.00          | 0.00                 | 29,855.00    | 0.00   | 0.00                         |
| SURFACE DRAINAGE REHAB 06            | (499,969.46)                  | 500,000.00    | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 30.54                        |
| SURFACE DRAINAGE REHAB 07            | (411,663.84)                  | 500,000.00    | 0.00                         | 88,336.16     | 0.00                 | 0.00         | 0.00   | (0.00)                       |
| ESTABLISH CAPITAL STABILIZATION FUND | 10,363.02                     | 1,250.63      | 0.00                         | 0.00          | 0.00                 | (50,000.00)  | 0.00   | 61,613.65                    |
| SCHOOL BUILD PROJ UNDISTIBUTED       | (706,876.51)                  | 28,127.18     | 0.00                         | 37,804.53     | 0.00                 | (765,811.63) | 0.00   | 49,257.77                    |
| GLOVER ELEMENTARY SCHOOL             | 406,934.73                    | 0.00          | 0.00                         | 0.00          | 0.00                 | 406,934.73   | 0.00   | 0.00                         |
| NEW MIDDLE SCHOOL                    | 4,497,100.60                  | 0.00          | 0.00                         | 2,274,153.60  | 0.00                 | 0.00         | 0.00   | 2,222,947.00                 |
| TUCKER ELEMENTARY SCHOOL             | 147,443.90                    | 0.00          | 0.00                         | 0.00          | 0.00                 | 147,443.90   | 0.00   | 0.00                         |
| COLLOCOT & CUNNINGHAM SCHOOLS        | (8,630,561.51)                | 7,708,658.00  | 0.00                         | 5,213,206.28  | 0.00                 | 0.00         | 0.00   | (6,135,109.79)               |
| HIGH SCHOOL                          | 1,998,347.70                  | 0.00          | 0.00                         | 70,391.30     | 0.00                 | 400,000.00   | 0.00   | 1,527,956.40                 |
| BOND BROOK RD TM98 29                | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| BOND RANDOLPH TM98 11                | 3,647.99                      | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 3,647.99                     |
| WOODLAND RD PLANNING                 | 151,141.69                    | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 151,141.69                   |
| SEWER SYSTEM REHAB 05                | 49,462.76                     | 0.00          | 0.00                         | 49,462.76     | 0.00                 | 0.00         | 0.00   | 0.00                         |
| SEWER MITIGATION I/1                 | 65.83                         | 70,366.54     | 0.00                         | 51,000.00     | 0.00                 | 0.00         | 0.00   | 19,432.37                    |
| WATER METER READ/REPLACEMENT         | 100,173.11                    | 0.00          | 0.00                         | 9,648.00      | 0.00                 | 0.00         | 0.00   | 90,525.11                    |
| WATER LINE INSTALLATION              | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| WATER SYSTEM I&I 06TM ART25          | 674,180.00                    | 0.00          | 0.00                         | 538,835.62    | 0.00                 | 0.00         | 0.00   | 135,344.38                   |
| WATER SYSTEM I&I 03TM ART8           | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| WATER SYSTEM I&I 04TM ART23          | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| WATER SYSTEM I&I 05TM ART24          | 0.00                          | 0.00          | 0.00                         | 0.00          | 0.00                 | 0.00         | 0.00   | 0.00                         |
| TOTALS                               | (1,069,192.39)                | 13,004,594.59 | 430,878.49                   | 14,988,697.04 | 0.00                 | 147,118.00   | 0.00   | (3,631,291.33)               |
| -----                                | -----                         | -----         | -----                        | -----         | -----                | -----        | -----  | -----                        |
|                                      |                               |               |                              | ROUNDING      |                      |              |        | 0.33                         |
|                                      |                               |               |                              | ENCUMBS.      |                      |              |        | 0.00                         |
|                                      |                               |               |                              | EXPS.         |                      |              |        | (3,631,291.33)               |
|                                      |                               |               |                              |               |                      |              |        | -----                        |
|                                      |                               |               |                              |               |                      |              |        | (3,631,291.00)               |
|                                      |                               |               |                              |               |                      |              |        | -----                        |
| EQUITY                               |                               |               |                              |               |                      | (3,631,291)  |        |                              |
|                                      |                               |               |                              |               |                      |              |        | -----                        |
| VARIANCE                             |                               |               |                              |               |                      |              |        | (0.00)                       |
|                                      |                               |               |                              |               |                      |              |        | -----                        |

TOWN OF MILTON  
AUTHORIZED AND UNISSUED DEBT  
FOR THE YEAR ENDED JUNE 30, 2008

**A** -MWRRA LOANS 0% INTEREST  
**B** -BOND ISSUE  
**E** -EXEMPT FROM PROP 2 1/2  
**N** -NEW AUTHORIZATION  
**R** -RESCIND PREVIOUSLY AUTHORIZED DEBT

| DESCRIPTION                                | DATE  | TOWN<br>MEETING<br>ARTICLE                       | LEGAL<br>AUTHORIZATION   | ORIGINAL<br>AMOUNT  | ACTUAL<br>ISSUE | BALANCE<br>7/1/07  | FY 2008<br>ACTIVITY                            | BALANCE<br>6/30/08  |
|--|---|--|--|---|-----------------|--|--|---|
| WATER METER READING AND REPLACEMENT SYSTEM | 5/03/99   | A32  | C44 S8(7A)   | 1,089,000   |                 | 0  | <b>R</b> 0                                     | 0   |
| SCHOOL BUILDINGS                           | 01/12/00<br>05/01/00<br>01/12/00<br>02/23/04<br>06/19/00<br>10/17/2005<br>2/27/06<br>5/7/07 | A4<br>S 1<br>A5<br>S 1<br>S 1<br>S 7<br>S1<br>40 | C44 S7(3\3A) C645<br>C44 S7(3\3A) C645<br>C44 S7(3\3A) C645<br>C44 S7(3\3A) C645<br>C44 S7(3\3A) C645<br>C44 S7(3\3A) C708<br>C44 S7(3\3A) C708<br>C44 S7(3\3A) C708 | 114,754,000<br>4,384,000<br>10,982,468<br>13,935,725<br>3,000,000<br>2,975,000<br>2,000,000 |                 | 0<br>0<br>0<br><b>E</b> (10,000,000)<br><b>E</b> 134,056,193<br><b>E</b> 3,000,000<br><b>E</b> 2,975,000<br><b>E</b> 2,000,000 | 0<br>0<br>0<br>(6,787,577)<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>(16,787,577)<br>134,056,193<br>3,000,000<br>2,975,000<br>2,000,000 |
| WATER MAIN PROGRAM                         | 5/25/06   | 25   | C44 S8(5)  | 677,180   |                 | 0  | <b>B</b> 0                                     | 0   |
| WATER MAIN PROGRAM                         | 5/7/07  | 25   | C44 S8(5)  | 677,180   |                 | 677,180  | <b>A</b> (677,180)                             | 0   |
| WOODLAWN ROAD SEWER                        | 05/01/00  | A27  | C44 S7(1)  | 630,000   |                 | 31,600   | 0  | 31,600  |
| SURFACE DRAIN SYSTEM                       | 5/25/06   | A26  | C44 S7(1) & S8 (15)  | 500,000   |                 | 500,000  | <b>B</b> (500,000)                             | 0   |
| SURFACE DRAIN SYSTEM                       | 5/7/07  | A26  | C44 S7(1) & S8 (15)  | 500,000   |                 | 500,000  | <b>B</b> (500,000)                             | 0   |
| SEWER SYS REHAB/REPLACE                    | 5/5/08  | A24  | C44 S8(5)  | 500,000   |                 | 500,000  | <b>N</b> 0                                     | 500,000   |
| DEPT EQUIP LEASE/PURCHASE                  | 5/5/08  | A7   | C44 S7(9)  | 81,000  |                 | 81,000   | <b>N</b> 0                                     | 81,000  |
| LIBRARY DESIGN/RENOVATE                    | 5/6/02  | A25  | C44 S7(21)   | 185,000   |                 | 174,000  | <b>E</b> (174,000)                             | 0   |
| WATER MAIN PROGRAM                         | 5/3/03  | A23  | C44 S8(5)  | 677,180   |                 | 0  | <b>A</b> 0                                     | 0   |
| DEPARTMENTAL EQUIP                         | 5/3/04  | A6   | C44 S7   | 440,000   |                 | 0  | <b>B</b> 0                                     | 0   |
| DEPARTMENTAL EQUIP                         | 5/3/04  | A8   | C44 S7 (9)   | 230,606   |                 | 230,606  | <b>R</b> (230,606)                             | 0   |
| DEPARTMENTAL EQUIP DPW                     | 5/7/07  | A6   | C44 S7 (9)   | 236,797   |                 | 236,797  | 0  | 236,797   |
| DEPARTMENTAL EQUIP POLICE                  | 5/7/07  | A8   | C44 S7 (9)   | 170,000   |                 | 170,000  | <b>B</b> (170,000)                             | 0   |
| DEPARTMENTAL EQUIP PUMPER                  | 5/7/07  | A9   | C44 S7 (9)   | 358,854   |                 | 358,854  | <b>B</b> (358,854)                             | 0   |
| WATER MAIN PROGRAM                         | 5/3/04  | A23  | C44 S8(5)  | 677,180   |                 | 0  | <b>N</b> 0                                     | 0   |
| SURFACE DRAIN SYSTEM                       | 5/3/04  | A24  | C44 S7(1) & S8 (15)  | 500,000   |                 | 0  | <b>B</b> 0                                     | 0   |
| TRAFFIC MGT PLAN                           | 5/3/04  | A25  | C44 S7(6) & S7 (14)  | 525,000   |                 | 0  | <b>B</b> 0                                     | 0   |
| SEWER SYSTEM REHAB                         | 5/3/04  | A26  | C44 S7(1)  | 774,694   |                 | 499,694  | 0  | 499,694   |
| FACILITIES & PUBLIC SAFETY                 | 2/7/05  | A1   | C44 S(3A) & S7 (9)   | 1,100,000   |                 | 0  | <b>B</b> 0                                     | 0   |
| MAIN LIBRARY CONST/RENOV                   | 10/17/05  | A1   | C44 S7(3) & S7 (3A)  | 13,418,000  |                 | 13,418,000   | <b>E</b> 0                                     | 13,418,000  |
| SURFACE DRAIN SYSTEM                       | 4/26/05   | A25  | C44 S7(1) & S8 (15)  | 500,000   |                 | 500,000  | <b>B</b> (500,000)                             | 0   |
| WATER MAIN PROGRAM                         | 5/5/08  | A22  | C44 S8(5)  | 677,180   |                 | 677,180  | <b>N</b> 0                                     | 677,180   |
| TOTAL FOR FISCAL YEAR 2008                 |   |  |  | 177,156,044   |                 | 150,586,104  | (9,898,217)                                    | 140,687,887   |

**Massachusetts Department of Revenue, Division of Local Services**  
**Bureau of Accounts ~ Automated Statement of Indebtedness**

City/Town/District of : Milton

**FY2008**

| Long Term Debt<br>Inside the Debt Limit | Outstanding<br>July 1, 2007 | + New Debt<br>Issued | - Retirements | = Outstanding<br>June 30, 2008 | Interest<br>Paid in FY2008 |
|---|-----------------------------|----------------------|---------------|--------------------------------|----------------------------|
| Buildings                               | 734,000.00                  |                      | 225,000.00    | 509,000.00                     | 28,715.00                  |
| Departmental Equipment                  | 1,045,000.00                | 528,000.00           | 202,000.00    | 1,371,000.00                   | 51,614.00                  |
| School Buildings                        | 18,695,000.00               |                      | 1,195,000.00  | 17,500,000.00                  | 803,964.00                 |
| School - All Other                      | 30,000.00                   |                      | 10,000.00     | 20,000.00                      | 1,125.00                   |
| Sewer                                   | 1,946,462.00                | 1,500,000.00         | 173,984.00    | 3,272,478.00                   | 109,706.00                 |
| Solid Waste                             |                             |                      | 0.00          | 0.00                           | 0.00                       |
| Other Inside                            | 545,000.00                  | 163,000.00           | 70,000.00     | 638,000.00                     | 24,811.00                  |

|                    |                 |                |                |                 |                |
|--------------------|-----------------|----------------|----------------|-----------------|----------------|
| SUB - TOTAL Inside | \$22,995,462.00 | \$2,191,000.00 | \$1,875,984.00 | \$23,310,478.00 | \$1,019,935.00 |
|--------------------|-----------------|----------------|----------------|-----------------|----------------|

| Long Term Debt<br>Outside the Debt Limit | Outstanding<br>July 1, 2007 | + New Debt<br>Issued | - Retirements | = Outstanding<br>June 30, 2008 | Interest<br>Paid in FY2008 |
|--|-----------------------------|----------------------|---------------|--------------------------------|----------------------------|
| Airport                                  |                             |                      |               | 0.00                           |                            |
| Gas/Electric Utility                     |                             |                      |               | 0.00                           |                            |
| Hospital                                 |                             |                      |               | 0.00                           |                            |
| School Buildings                         |                             | 6,787,577.00         |               | 6,787,577.00                   |                            |
| Sewer                                    |                             |                      |               | 0.00                           |                            |
| Solid Waste                              |                             |                      |               | 0.00                           |                            |
| Water                                    | 3,453,618.00                |                      | 474,025.98    | 2,979,592.02                   | 0.00                       |
| Other Outside                            | 46,658.00                   |                      | 3,414.99      | 43,243.01                      | 2,198.00                   |

|                     |                |                |              |                |            |
|---------------------|----------------|----------------|--------------|----------------|------------|
| SUB - TOTAL Outside | \$3,500,276.00 | \$6,787,577.00 | \$477,440.97 | \$9,810,412.03 | \$2,198.00 |
|---------------------|----------------|----------------|--------------|----------------|------------|

|                      |                 |                |                |                 |                |
|----------------------|-----------------|----------------|----------------|-----------------|----------------|
| TOTAL Long Term Debt | \$26,495,738.00 | \$8,978,577.00 | \$2,353,424.97 | \$33,120,890.03 | \$1,022,133.00 |
|----------------------|-----------------|----------------|----------------|-----------------|----------------|

| Short Term Debt                 | Outstanding<br>July 1, 2007 | + Issued        | - Retired      | = Outstanding<br>June 30, 2008 | Interest<br>Paid in FY2008 |
|---------------------------------|-----------------------------|-----------------|----------------|--------------------------------|----------------------------|
| RANs - Revenue Anticipation     |                             |                 |                | 0.00                           |                            |
| BANs - Bond Anticipation:       |                             |                 |                |                                |                            |
| Buildings                       | 174,000.00                  | 7,600,000.00    | 174,000.00     | 7,600,000.00                   | 7,308.00                   |
| School Buildings                | 2,000,000.00                | 3,000,000.00    | 2,000,000.00   | 3,000,000.00                   | 53,333.34                  |
| Sewer                           | 1,000,000.00                |                 | 1,000,000.00   | 0.00                           | 5,344.45                   |
| Water                           |                             |                 |                | 0.00                           |                            |
| Other BANs                      |                             |                 |                | 0.00                           |                            |
| SANs - State Grant Anticipation |                             |                 |                | 0.00                           |                            |
| FANs - Federal Gr. Anticipation |                             |                 |                | 0.00                           |                            |
| Other Short Term Debt           |                             |                 |                | 0.00                           |                            |
| TOTAL Short Term Debt           | \$3,174,000.00              | \$10,600,000.00 | \$3,174,000.00 | \$10,600,000.00                | \$65,985.79                |
| GRAND TOTAL All Debt            | \$29,669,738.00             | \$19,578,577.00 | \$5,527,424.97 | \$43,720,890.03                | \$1,088,118.79             |

| WIP Balance         | Department # | Department Name                          | 2007-2008<br>Prior year<br>Encumbrances | 2007-2008<br>Compl. of<br>Activities | Original Budget<br>Voted from<br>ATM | PAS<br>Adjustments | Total<br>Original<br>Budget | Supplemental<br>Appropriations<br>Presented on<br>FY 08 Recap | Supplemental<br>Appropriations<br>Presented on<br>FY 08 Recap | Voted transfers<br>between<br>Appropriations | Total<br>Budget      | 2008-2009<br>Prior year<br>Encumbrances | 2008-2009<br>Compl. of<br>Activities |
|---------------------|--------------|--|---|--------------------------------------|--------------------------------------|--------------------|-----------------------------|---|---|--|----------------------|---|--------------------------------------|
| <b>Expenditures</b> |              |  |   |                                      |                                      |                    |                             |   |   |  |                      |   |                                      |
|                     | 122          | Selection                                | 0.00                                    | -                                    | 401,743.00                           | -                  | 401,743.00                  | -   | -   | 69,500.00                                    | 471,243.00           | 1,700.00                                | -                                    |
|                     | 124          | Stabilization Fund                       | 0.00                                    | -                                    | 66,000.00                            | -                  | 66,000.00                   | -   | -   | -  | 66,000.00            | 0.00                                    | -                                    |
|                     | 126          | Water Treatment Plant                    | 0.00                                    | -                                    | 18,252.00                            | -                  | 18,252.00                   | -   | -   | (3,860.00)                                   | 14,392.00            | 0.00                                    | -                                    |
|                     | 130          | Warrant Committee                        | 0.00                                    | -                                    | 300,000.00                           | -                  | 300,000.00                  | -   | -   | -  | 300,000.00           | 0.00                                    | -                                    |
|                     | 132          | Reserve Fund                             | 0.00                                    | -                                    | 205,745.00                           | -                  | 205,745.00                  | -   | -   | -  | 205,745.00           | 9,500.00                                | -                                    |
|                     | 137          | Town Assessors                           | 5,725.00                                | -                                    | 290,746.00                           | -                  | 296,471.00                  | -   | -   | -  | 296,471.00           | 8,800.00                                | -                                    |
|                     | 146          | Finance/Assessor/Collector               | 0.00                                    | -                                    | 290,746.00                           | -                  | 290,746.00                  | -   | -   | -  | 290,746.00           | 0.00                                    | -                                    |
|                     | 152          | Personnel Board                          | 0.00                                    | -                                    | 41,223.00                            | -                  | 41,223.00                   | -   | -   | 63,891.00                                    | 105,114.00           | 0.00                                    | -                                    |
|                     | 155          | Data Processing                          | 94,625.00                               | -                                    | 22,227.00                            | -                  | 116,852.00                  | -   | -   | -  | 116,852.00           | 0.00                                    | -                                    |
|                     | 160          | Public Works                             | 0.00                                    | -                                    | 29,249.00                            | -                  | 29,249.00                   | -   | -   | -  | 29,249.00            | 21,461.00                               | -                                    |
|                     | 162          | Elections & Registrations                | 0.00                                    | -                                    | 29,249.00                            | -                  | 29,249.00                   | -   | -   | 4,104.00                                     | 33,353.00            | 0.00                                    | -                                    |
|                     | 166          | Planning Commission                      | 0.00                                    | -                                    | 8,895.00                             | -                  | 8,895.00                    | -   | -   | -  | 8,895.00             | 0.00                                    | -                                    |
|                     | 171          | Planning Board                           | 0.00                                    | -                                    | 8,895.00                             | -                  | 8,895.00                    | -   | -   | -  | 8,895.00             | 250.00                                  | -                                    |
|                     | 176          | Board of Appeals                         | 0.00                                    | -                                    | 28,730.00                            | -                  | 28,730.00                   | -   | -   | -  | 28,730.00            | 250.00                                  | -                                    |
|                     | 180          | Town Office Building                     | 13,310.00                               | -                                    | 674,373.00                           | -                  | 687,683.00                  | -   | -   | -  | 687,683.00           | 14,500.00                               | -                                    |
|                     | 182          | Recreation Services                      | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     | 137-4        | Recreation Services                      | 0.00                                    | -                                    | 6,300.00                             | -                  | 6,300.00                    | -   | -   | -  | 6,300.00             | 0.00                                    | -                                    |
|                     | 196          | Prior Appropriation Balance              | -                                       | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | -                                       | -                                    |
|                     |              | Undesignated                             | -                                       | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | -                                       | -                                    |
|                     |              | <b>Total General Government</b>          | <b>37,867.50</b>                        | <b>-</b>                             | <b>2,867,740.00</b>                  | <b>-</b>           | <b>3,005,487.50</b>         | <b>-</b>  | <b>-</b>  | <b>(199,362.00)</b>                          | <b>2,806,145.50</b>  | <b>55,861.00</b>                        | <b>-</b>                             |
|                     | 210          | Police                                   | 2,813.00                                | -                                    | 6,379,460.00                         | -                  | 9,193,273.00                | -   | -   | 981,236.00                                   | 9,774,509.00         | 19,500.00                               | -                                    |
|                     | 220          | Fire                                     | 0.00                                    | -                                    | 3,950,087.00                         | -                  | 3,950,087.00                | -   | -   | -  | 3,950,087.00         | 0.00                                    | -                                    |
|                     | 241          | Building Dept./Insp. Services            | 0.00                                    | -                                    | 307,592.00                           | -                  | 307,592.00                  | -   | -   | -  | 307,592.00           | 0.00                                    | -                                    |
|                     | 242          | Police Training                          | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     | 251          | Civil Defense                            | 0.00                                    | -                                    | 9,607.00                             | -                  | 9,607.00                    | -   | -   | -  | 9,607.00             | 0.00                                    | -                                    |
|                     |              | <b>Total Public Safety</b>               | <b>2,813.00</b>                         | <b>-</b>                             | <b>10,038,146.00</b>                 | <b>-</b>           | <b>10,040,946.00</b>        | <b>-</b>  | <b>-</b>  | <b>16,894.00</b>                             | <b>10,057,840.00</b> | <b>19,500.00</b>                        | <b>-</b>                             |
|                     | 301          | State Hill Regional Assessment           | 0.00                                    | -                                    | 853,794.00                           | -                  | 853,794.00                  | -   | -   | -  | 853,794.00           | 0.00                                    | -                                    |
|                     | 303          | State Department                         | 0.00                                    | -                                    | 31,026,910.00                        | -                  | 31,026,910.00               | -   | -   | 44,626.00                                    | 32,073,536.00        | 53,218.00                               | -                                    |
|                     |              | <b>Total Education</b>                   | <b>-</b>                                | <b>-</b>                             | <b>32,182,724.00</b>                 | <b>-</b>           | <b>32,182,724.00</b>        | <b>-</b>  | <b>-</b>  | <b>44,626.00</b>                             | <b>32,629,360.00</b> | <b>53,218.00</b>                        | <b>-</b>                             |
|                     | 402          | Public Works                             | 0.00                                    | -                                    | 1,462,760.00                         | -                  | 1,462,760.00                | -   | -   | -  | 1,462,760.00         | 0.00                                    | -                                    |
|                     | 404          | Public Works                             | 0.00                                    | -                                    | 254,584.00                           | -                  | 254,584.00                  | -   | -   | -  | 254,584.00           | 0.00                                    | -                                    |
|                     | 426          | Street Lighting                          | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     | 425          | Traffic Lights                           | 0.00                                    | -                                    | 933,375.00                           | -                  | 933,375.00                  | -   | -   | -  | 933,375.00           | 0.00                                    | -                                    |
|                     | 431          | Public Works                             | 0.00                                    | -                                    | 469,222.00                           | -                  | 469,222.00                  | -   | -   | -  | 469,222.00           | 0.00                                    | -                                    |
|                     | 430          | Refuse Transport & Disposal              | 0.00                                    | -                                    | 66,447.00                            | -                  | 66,447.00                   | -   | -   | -  | 66,447.00            | 0.00                                    | -                                    |
|                     | 433          | Solid Waste                              | 0.00                                    | -                                    | 70,000.00                            | -                  | 70,000.00                   | -   | -   | -  | 70,000.00            | 50.00                                   | -                                    |
|                     | 434          | Landfill Operating                       | 0.00                                    | -                                    | 10,000.00                            | -                  | 10,000.00                   | -   | -   | -  | 10,000.00            | 0.00                                    | -                                    |
|                     | 437          | Landfill Closure                         | 1,748.00                                | -                                    | 30,000.00                            | -                  | 31,748.00                   | -   | -   | -  | 31,748.00            | 0.00                                    | -                                    |
|                     | 439          | Household Hazardous Waste                | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     | 441          | Cemetery                                 | 0.00                                    | -                                    | 610,892.00                           | -                  | 610,892.00                  | -   | -   | -  | 610,892.00           | 0.00                                    | -                                    |
|                     | 491          |  | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     |              | <b>Total Public Works and Cemetery</b>   | <b>1,748.00</b>                         | <b>-</b>                             | <b>4,169,286.00</b>                  | <b>-</b>           | <b>4,169,286.00</b>         | <b>-</b>  | <b>-</b>  | <b>-</b>                                     | <b>4,169,286.00</b>  | <b>505.00</b>                           | <b>-</b>                             |
|                     | 512          | Health Dept.                             | 0.00                                    | -                                    | 158,009.00                           | -                  | 158,009.00                  | -   | -   | 11,391.00                                    | 169,400.00           | 0.00                                    | -                                    |
|                     | 541          | Count on Aging                           | 0.00                                    | -                                    | 173,742.00                           | -                  | 173,742.00                  | -   | -   | -  | 173,742.00           | 0.00                                    | -                                    |
|                     | 543          | Veterans                                 | 0.00                                    | -                                    | 20,843.00                            | -                  | 20,843.00                   | -   | -   | 18,821.00                                    | 39,664.00            | 0.00                                    | -                                    |
|                     |              | <b>Total Health &amp; Human Services</b> | <b>-</b>                                | <b>-</b>                             | <b>352,594.00</b>                    | <b>-</b>           | <b>352,594.00</b>           | <b>-</b>  | <b>-</b>  | <b>30,212.00</b>                             | <b>382,806.00</b>    | <b>-</b>                                | <b>-</b>                             |
|                     | 610          | Library                                  | 0.00                                    | -                                    | 361,853.00                           | -                  | 361,853.00                  | -   | -   | -  | 361,853.00           | 0.00                                    | -                                    |
|                     | 630          | Historical Commission                    | 620.00                                  | -                                    | 2,135.00                             | -                  | 2,755.00                    | -   | -   | 4,920.00                                     | 7,675.00             | 376.00                                  | -                                    |
|                     | 660          | Holiday Expenses                         | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     |              | <b>Total Culture &amp; Recreation</b>    | <b>620.00</b>                           | <b>-</b>                             | <b>1,187,114.00</b>                  | <b>-</b>           | <b>1,187,734.00</b>         | <b>-</b>  | <b>-</b>  | <b>4,920.00</b>                              | <b>1,192,234.00</b>  | <b>376.00</b>                           | <b>-</b>                             |
|                     |              | <b>County Retirement</b>                 | <b>-</b>                                | <b>-</b>                             | <b>-</b>                             | <b>-</b>           | <b>-</b>                    | <b>-</b>  | <b>-</b>  | <b>-</b>                                     | <b>-</b>             | <b>-</b>                                | <b>-</b>                             |
|                     | 910          | Police/Non-Cook/Binary                   | 0.00                                    | -                                    | 69,758.00                            | -                  | 69,758.00                   | -   | -   | -  | 69,758.00            | 0.00                                    | -                                    |
|                     | 911          | Retirement & Pension                     | 0.00                                    | -                                    | 3,494,727.00                         | -                  | 3,494,727.00                | -   | -   | -  | 3,494,727.00         | 0.00                                    | -                                    |
|                     | 912          | Retirement Administration                | 0.00                                    | (6,037.63)                           | 69,002.00                            | -                  | 63,964.37                   | -   | -   | 104,327.00                                   | (6,337.63)           | 0.00                                    | -                                    |
|                     | 914          | Group Health & Life                      | 0.00                                    | -                                    | 7,802,888.00                         | -                  | 7,802,888.00                | -   | -   | (80,000.00)                                  | 7,722,888.00         | 0.00                                    | -                                    |
|                     | 916          | Medicare                                 | 0.00                                    | -                                    | 447,701.00                           | -                  | 447,701.00                  | -   | -   | 80,000.00                                    | 527,701.00           | 0.00                                    | -                                    |
|                     | 920          | Group Health                             | 0.00                                    | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | 0.00                                    | -                                    |
|                     | 920          | Reynolds Drop Off                        | 0.00                                    | -                                    | 115,596.17                           | -                  | 115,596.17                  | -   | -   | -  | 115,596.17           | 0.00                                    | -                                    |
|                     | 922          | Townwide Software                        | 0.00                                    | -                                    | 3,278.91                             | -                  | 3,278.91                    | -   | -   | -  | 3,278.91             | 0.00                                    | -                                    |
|                     | 980          | Central Ave. Parking                     | 0.00                                    | -                                    | 8,500.00                             | -                  | 8,500.00                    | -   | -   | -  | 8,500.00             | 0.00                                    | -                                    |
|                     | 989-2        | Police                                   | 0.00                                    | -                                    | 14,500.00                            | -                  | 14,500.00                   | -   | -   | -  | 14,500.00            | 0.00                                    | -                                    |
|                     | 989-2        | PY Funds Other Oils                      | -                                       | -                                    | -                                    | -                  | -                           | -   | -   | -  | -                    | -                                       | -                                    |
|                     |              | <b>Total Employee Benefits</b>           | <b>0.00</b>                             | <b>113,397.22</b>                    | <b>11,878,911.00</b>                 | <b>-</b>           | <b>11,878,911.00</b>        | <b>0.00</b>   | <b>0.00</b>   | <b>104,126.00</b>                            | <b>12,096,467.22</b> | <b>0.00</b>                             | <b>119,929.85</b>                    |

| W/P<br>Reference | Department # | Department Name                                      | 2007-2008<br>Current<br>Prior year | 2007-2008<br>Current<br>Prior year | Original Budget<br>Voted from<br>ATM | P&S<br>Adjustments | Total<br>Original<br>Budget | Supplemental<br>Presented on<br>FY 08 Receipt | Supplemental<br>Presented on<br>FY 08 Receipt | Voted transfers<br>between<br>Appropriations | Total<br>Budget | 2006-2007<br>Current<br>Prior year | 2006-2007<br>Current<br>Prior year |
|------------------|--------------|--|------------------------------------|------------------------------------|--------------------------------------|--------------------|-----------------------------|---|---|--|-----------------|------------------------------------|------------------------------------|
|                  |              |  | Encumbrances                       | Actuals                            |                                      |                    |                             |   |   |  |                 | Actuals                            | Actuals                            |
|                  | 604530       | State & County Charges                               | -                                  | -                                  | 3,501,024.00                         | -                  | 3,501,024.00                | -   | -   | -  | 3,501,024.00    | -                                  | -                                  |
|                  | 710          | Principal payments                                   | -                                  | -                                  | 2,085,577.00                         | -                  | 2,085,577.00                | -   | -   | -  | 2,085,577.00    | 339,379.00                         | -                                  |
|                  | 750          | Interest payments                                    | -                                  | -                                  | 1,090,335.00                         | -                  | 1,090,335.00                | -   | -   | -  | 1,090,335.00    | 70,442.00                          | -                                  |
|                  | 755          | Lease/Purchase                                       | -                                  | -                                  | 41,000.00                            | -                  | 41,000.00                   | -   | -   | -  | 41,000.00       | -                                  | -                                  |
|                  | 1            | Other Cherry Street Receipts                         | -                                  | -                                  | -                                    | -                  | -                           | -   | -   | -  | -               | -                                  | -                                  |
|                  | 25           | Sewer MWRRA Assessment                               | -                                  | -                                  | 4,600,728.00                         | -                  | 4,600,728.00                | -   | -   | -  | 4,600,728.00    | -                                  | -                                  |
|                  | 25           | Sewer  | -                                  | -                                  | 1,692,632.00                         | -                  | 1,692,632.00                | -   | -   | -  | 1,692,632.00    | -                                  | -                                  |
|                  |              | <b>TOTAL SEWER</b>                                   | -                                  | -                                  | 6,293,361.00                         | -                  | 6,293,361.00                | -   | -   | -  | 6,293,361.00    | -                                  | -                                  |
|                  | 26           | Water MWRRA Assessment                               | -                                  | -                                  | 2,719,473.00                         | -                  | 2,719,473.00                | -   | -   | -  | 2,719,473.00    | 901,168.48                         | -                                  |
|                  | 26           | Water  | -                                  | -                                  | 1,795,492.00                         | -                  | 1,795,492.00                | -   | -   | -  | 1,795,492.00    | 2,194,450.64                       | -                                  |
|                  |              | <b>TOTAL WATER</b>                                   | -                                  | -                                  | 4,514,965.00                         | -                  | 4,514,965.00                | -   | -   | -  | 4,514,965.00    | 901,168.48                         | -                                  |
|                  |              | <b>Total Sewer &amp; Water</b>                       | -                                  | -                                  | 10,808,326.00                        | -                  | 10,808,326.00               | -   | -   | -  | 10,808,326.00   | 901,168.48                         | -                                  |
|                  |              | <b>Total Expenditures</b>                            | -                                  | -                                  | 79,836,378.00                        | -                  | 79,836,378.00               | -   | -   | -  | 79,836,378.00   | 1,370,598.48                       | 119,500.00                         |
|                  |              | <b>Other Financing Uses</b>                          |                                    |                                    |                                      |                    |                             |   |   |  |                 |                                    |                                    |
|                  |              | Transfer to Capital Fund                             | -                                  | -                                  | 21,304.00                            | -                  | 21,304.00                   | -   | -   | -  | 21,304.00       | -                                  | -                                  |
|                  |              | Transfer to Stabilization Fund                       | -                                  | -                                  | -                                    | -                  | -                           | -   | -   | -  | -               | -                                  | -                                  |
|                  |              | Transfer to Debt Service Fund                        | -                                  | -                                  | -                                    | -                  | -                           | -   | -   | -  | -               | -                                  | -                                  |
|                  |              | Other To Be Raised - Teacher Daler                   | -                                  | -                                  | -                                    | -                  | -                           | -   | -   | -  | -               | -                                  | -                                  |
|                  |              | Other To Be Raised - Other                           | -                                  | -                                  | -                                    | -                  | -                           | -   | -   | -  | -               | -                                  | -                                  |
|                  |              | <b>Total Other Financing Uses</b>                    | -                                  | -                                  | 21,304.00                            | -                  | 21,304.00                   | -   | -   | -  | 21,304.00       | -                                  | -                                  |
|                  |              | <b>Total Expenditures &amp; Other Financing Uses</b> | -                                  | -                                  | 79,857,682.00                        | -                  | 79,857,682.00               | -   | -   | -  | 80,792,576.36   | 1,370,598.48                       | 119,500.00                         |
|                  |              |  | Pw/G/L                             | Pw/G/L                             |                                      |                    |                             |   |   |  |                 | Pw/G/L                             | Pw/G/L                             |

| WIP Reference | Department #   | Department Name                         | Prior year Encumbrances | Prior year Awards | Reconciliation of the Tax Recap   |                       | Original Budget      | Presented on FY 08 Recap | Presented on FY 09 Recap | between Appropriations | Total Budget         | Prior year Encumbrances | Prior year Awards |
|---------------|--|---|-------------------------|-------------------|-----------------------------------|-----------------------|----------------------|--------------------------|--------------------------|------------------------|----------------------|-------------------------|-------------------|
|               |  |   |                         |                   | Amount to be raised per the recap |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | 81,098,152.28         |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | Transfer from City of |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | Cherry Street Offices |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | Transfer from City of |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | State & Local Debt    |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   | <b>Total</b>          | <b>81,098,152.28</b> |                          |                          |                        |                      |                         |                   |
| Revenues      |  | Real Estate and Personal Property       |                         |                   |                                   | 52,234,882.28         |                      |                          |                          |                        | 52,234,882.28        |                         |                   |
|               |  | County Office                           |                         |                   |                                   | (384,675.26)          |                      |                          |                          |                        | (384,675.26)         |                         |                   |
|               |  | County Office Deficit                   |                         |                   |                                   | -                     |                      |                          |                          |                        | -                    |                         |                   |
|               |  | Snow & Ice Deficit                      |                         |                   |                                   | -                     |                      |                          |                          |                        | -                    |                         |                   |
|               |  | <b>Total Real and PPT</b>               |                         |                   |                                   | <b>51,850,212.00</b>  |                      |                          |                          |                        | <b>51,850,212.00</b> |                         |                   |
|               |  | State Revenue                           |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  | Chapter 70                              |                         |                   |                                   | 4,180,984.00          |                      |                          |                          |                        | 4,180,984.00         |                         |                   |
|               |  | Charter Tuition Reimb.                  |                         |                   |                                   | 49,643.00             |                      |                          |                          |                        | 49,643.00            |                         |                   |
|               |  | Tuition of State Vendors                |                         |                   |                                   | -                     |                      |                          |                          |                        | -                    |                         |                   |
|               |  | Renovation Assistance                   |                         |                   |                                   | 19,762.00             |                      |                          |                          |                        | 19,762.00            |                         |                   |
|               | Lottery Bingo & Charity Games                        |   |                         |                   | 2,793,911.00                      |                       |                      |                          |                          | 2,793,911.00           |                      |                         |                   |
|               | Patio Cancer Incentive                               |   |                         |                   | 281,019.00                        |                       |                      |                          |                          | 281,019.00             |                      |                         |                   |
|               | Variance Benefits                                    |   |                         |                   | 9,828.00                          |                       |                      |                          |                          | 9,828.00               |                      |                         |                   |
|               | Unfunded & Surplusing Expense                        |   |                         |                   | 19,200.00                         |                       |                      |                          |                          | 19,200.00              |                      |                         |                   |
|               | Exemptions: Elderly                                  |   |                         |                   | 28,112.00                         |                       |                      |                          |                          | 28,112.00              |                      |                         |                   |
|               | Additional Assistance                                |   |                         |                   | 1,345,145.00                      |                       |                      |                          |                          | 1,345,145.00           |                      |                         |                   |
|               | State-Owned Land                                     |   |                         |                   | 567,705.00                        |                       |                      |                          |                          | 567,705.00             |                      |                         |                   |
|               | Transfer from Good Capital                           |   |                         |                   | -                                 |                       |                      |                          |                          | -                      |                      |                         |                   |
|               | Transfer from Good Capital                           |   |                         |                   | -                                 |                       |                      |                          |                          | -                      |                      |                         |                   |
|               | Lease Officers                                       |   |                         |                   | (60,315.00)                       |                       |                      |                          |                          | (60,315.00)            |                      |                         |                   |
|               | <b>State Revenue</b>                                 |   |                         |                   | <b>9,221,823.00</b>               |                       |                      |                          |                          | <b>9,221,823.00</b>    |                      |                         |                   |
|               | <b>Motor Vehicle and Other Exide</b>                 |   |                         |                   | <b>3,050,000.00</b>               |                       |                      |                          |                          | <b>3,050,000.00</b>    |                      |                         |                   |
|               | Water  |   |                         |                   | 4,327,195.00                      |                       |                      |                          |                          | 4,327,195.00           |                      |                         |                   |
|               | State of   |   |                         |                   | 610,625.10                        |                       |                      |                          |                          | 610,625.10             |                      |                         |                   |
|               | <b>Total User Fees</b>                               |   |                         |                   | <b>10,943,716.00</b>              |                       |                      |                          |                          | <b>10,943,716.00</b>   |                      |                         |                   |
|               | <b>Departmental and Other</b>                        |   |                         |                   | <b>3,865,487.00</b>               |                       |                      |                          |                          | <b>3,865,487.00</b>    |                      |                         |                   |
|               | <b>Interest</b>                                      |   |                         |                   | <b>375,000.00</b>                 |                       |                      |                          |                          | <b>375,000.00</b>      |                      |                         |                   |
|               | <b>Total Revenues</b>                                |   |                         |                   | <b>79,099,248.00</b>              |                       |                      |                          |                          | <b>79,099,248.00</b>   |                      |                         |                   |
|               | <b>Transfers from other funds</b>                    |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  | Transfer from Sch Bonding Inc Income    |                         |                   |                                   | 188,567.00            |                      |                          |                          |                        | 188,567.00           |                         |                   |
|               |  | Transfer from Beg Income Surcharge      |                         |                   |                                   | 4,200.00              |                      |                          |                          |                        | 4,200.00             |                         |                   |
|               |  | Transfer from Capital Projects          |                         |                   |                                   | 383,000.00            |                      |                          |                          |                        | 383,000.00           |                         |                   |
|               |  | Transfer from Capital Projects          |                         |                   |                                   | 45,500.00             |                      |                          |                          |                        | 45,500.00            |                         |                   |
|               |  | Transfer from Capital Projects          |                         |                   |                                   | 150,000.00            |                      |                          |                          |                        | 150,000.00           |                         |                   |
|               |  | Transfer from Bonds                     |                         |                   |                                   | 80,000.00             |                      |                          |                          |                        | 80,000.00            |                         |                   |
|               |  | Transfer from Bond Rights               |                         |                   |                                   | 80,000.00             |                      |                          |                          |                        | 80,000.00            |                         |                   |
|               |  | <b>Total Transfers from other funds</b> |                         |                   |                                   | <b>501,381.00</b>     |                      |                          |                          |                        | <b>501,381.00</b>    |                         |                   |
|               | <b>Free Cash Transfers and Other Revenue Sources</b> |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  | Free Cash                               |                         |                   |                                   | 16,409.00             |                      |                          |                          |                        | 16,409.00            |                         |                   |
|               |  | MHS Accreditation                       |                         |                   |                                   | 113,897.22            |                      |                          |                          |                        | 113,897.22           |                         |                   |
|               |  | MS Campgrounds                          |                         |                   |                                   | 200,000.00            |                      |                          |                          |                        | 200,000.00           |                         |                   |
|               |  | Quarry Hills                            |                         |                   |                                   | 263,253.00            |                      |                          |                          |                        | 263,253.00           |                         |                   |
|               |  | <b>Total Free Cash transfers &amp;</b>  |                         |                   |                                   | <b>405,307.14</b>     |                      |                          |                          |                        | <b>405,307.14</b>    |                         |                   |
|               | <b>Total Revenues and Sources</b>                    |   |                         |                   |                                   | <b>405,307.14</b>     |                      |                          |                          |                        | <b>405,307.14</b>    |                         |                   |
|               |  |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
|               |  |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |
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|               | </   |   |                         |                   |                                   |                       |                      |                          |                          |                        |                      |                         |                   |



| TOWN OF : MILTON                           |                         |                                 |                                  |                                  |                                   |                                    |                     |
|--|-------------------------|---------------------------------|----------------------------------|----------------------------------|-----------------------------------|------------------------------------|---------------------|
| COMBINED BALANCE SHEET AS OF JUNE 30, 2008 |                         |                                 |                                  |                                  |                                   |                                    |                     |
|  | #100<br>GENERAL<br>FUND | #101-#299<br>SPECIAL<br>REVENUE | #300-#399<br>CAPITAL<br>PROJECTS | #600-#700<br>ENTERPRISE<br>FUNDS | #801-#899<br>TRUSTS AND<br>AGENCY | #970<br>LONG-TERM<br>ACCOUNT GROUP | TOTALS<br>ALL FUNDS |
| ASSETS                                     |                         |                                 |                                  |                                  |                                   |                                    |                     |
| CASH AND SHORT TERM INVESTMENTS            | 3,332,939               | 4,191,451                       | 6,978,478                        | 1,515,565                        | 8,525,095                         | 0                                  | 24,543,528          |
| DEPARTMENTAL RECEIVABLES                   | 191,457                 | 19,016                          | 0                                | 39,482                           | 0                                 | 0                                  | 269,955             |
| INTERFUND RECEIVABLES                      | 0                       | 0                               | 0                                | 0                                | 0                                 | 0                                  | 0                   |
| DUE FROM COMMONWEALTH OF MASSACHUSETTS     | 0                       | 0                               | 0                                | 0                                | 0                                 | 0                                  | 0                   |
| EXCISE TAX RECEIVABLE                      | 556,622                 | 0                               | 0                                | 0                                | 0                                 | 0                                  | 556,622             |
| PERSONAL PROPERTY TAX RECEIVABLE           | 10,796                  | 0                               | 0                                | 0                                | 0                                 | 0                                  | 10,796              |
| REAL ESTATE TAX RECEIVABLE                 | 1,493,720               | 0                               | 0                                | 0                                | 0                                 | 0                                  | 1,493,720           |
| SPECIAL ASSESSMENTS RECEIVABLE             | 0                       | 0                               | 0                                | 653,734                          | 0                                 | 0                                  | 653,734             |
| TAX LIENS                                  | 1,133,273               | 0                               | 0                                | 0                                | 0                                 | 0                                  | 1,133,273           |
| USER CHARGES RECEIVABLE                    | 0                       | 0                               | 0                                | 1,551,673                        | 0                                 | 0                                  | 1,551,673           |
| UTILITY LIENS ADDED TO TAXES               | 0                       | 0                               | 0                                | 85,647                           | 0                                 | 0                                  | 85,647              |
| AMOUNT PROVIDED FOR BONDS                  | 0                       | 0                               | 0                                | 4,345,313                        | 0                                 | 28,775,577                         | 33,120,890          |
| OTHER ASSETS                               | 0                       | 0                               | 0                                | 0                                | 0                                 | 0                                  | 0                   |
| TAX FORECLOSURES                           | 14,209                  | 0                               | 0                                | 0                                | 0                                 | 0                                  | 14,209              |
| TOTAL ASSETS                               | 6,733,016               | 4,210,467                       | 6,978,478                        | 8,211,414                        | 8,525,095                         | 28,775,577                         | 63,434,047          |
| LIABILITIES                                |                         |                                 |                                  |                                  |                                   |                                    |                     |
| ACCOUNTS PAYABLE                           | 765,643                 | 237,553                         | 1,760                            | 7,669                            | 40,118                            | 0                                  | 1,052,743           |
| PAYROLL PAYABLE                            | 464,638                 | 68,227                          | 0                                | 33,648                           | 0                                 | 0                                  | 566,513             |
| INTERFUND PAYABLES                         | 0                       | 0                               | 0                                | 0                                | 0                                 | 0                                  | 0                   |
| BONDS PAYABLE                              | 0                       | 0                               | 0                                | 4,345,313                        | 0                                 | 28,775,577                         | 33,120,890          |
| DEFERRED REVENUES                          | 2,695,138               | 19,016                          | 0                                | 2,350,536                        | 0                                 | 0                                  | 5,064,690           |
| NOTES PAYABLE                              | 0                       | 0                               | 10,600,000                       | 0                                | 0                                 | 0                                  | 10,600,000          |
| OTHER LIABILITIES                          | 0                       | 0                               | 0                                | 1,051                            | 0                                 | 0                                  | 1,051               |
| PROVISIONS FOR ABATEMENTS AND EXEMPTIONS   | 704,939                 | 0                               | 0                                | 0                                | 0                                 | 0                                  | 704,939             |
| WITHHOLDINGS PAYABLE                       | 513,306                 | 0                               | 0                                | 0                                | 0                                 | 0                                  | 513,306             |
| TOTAL LIABILITIES                          | 5,143,664               | 324,796                         | 10,601,760                       | 6,738,217                        | 40,118                            | 28,775,577                         | 51,624,132          |
| FUND EQUITY                                |                         |                                 |                                  |                                  |                                   |                                    |                     |
| RESERVE FOR ENCUMBRANCES-CURRENT YR        | 129,561                 | 3,885,371                       | (3,623,282)                      | 901,158                          | 5,635,109                         | 0                                  | 6,927,917           |
| RESERVE FOR EXPENDITURES                   | 119,925                 | 0                               | 0                                | 0                                | 0                                 | 0                                  | 119,925             |
| RESERVE FOR SPECIAL PURPOSES (FREE CASH)   | 0                       | 0                               | 0                                | 50                               | 0                                 | 0                                  | 50                  |
| RESERVE FOR OVERLAY SURPLUS                | 5,170                   | 0                               | 0                                | 0                                | 0                                 | 0                                  | 5,170               |
| RESERVE FOR DEPOSITS & PETTY CASH          | 12,716                  | 300                             | 0                                | 681,480                          | 0                                 | 0                                  | 694,496             |
| RESERVE FOR DEBT SERVICE                   | 409,861                 | 0                               | 0                                | 0                                | 0                                 | 0                                  | 409,861             |
| RESERVED FOR SNOW & ICE DEFICITS           | (386,497)               | 0                               | 0                                | 0                                | 0                                 | 0                                  | (386,497)           |
| UNRESERVED FUND BALANCE                    | 1,296,616               | 0                               | 0                                | (109,491)                        | 2,849,868                         | 0                                  | 4,038,993           |
| TOTAL FUND EQUITY                          | 1,589,352               | 3,885,671                       | (3,623,282)                      | 1,473,197                        | 8,484,977                         | 0                                  | 11,809,915          |
| TOTAL LIABILITIES AND FUND EQUITY          | 6,733,016               | 4,210,467                       | 6,978,478                        | 8,211,414                        | 8,525,095                         | 28,775,577                         | 63,434,047          |







TOWN OF: MILTON  
FISCAL 2008 - ANALYSIS OF FUND BALANCE - GENERAL FUND

|                                   | Unreserved<br>Fund<br>Balance | Reserved<br>for<br>Encumbrances | Reserved<br>for Cont.<br>Appropriations | Reserved<br>for Future<br>Excluded<br>Debt | Reserved<br>for<br>Expenditures | Reserved<br>for<br>Overlay<br>Deficit | Reserved<br>for Subs.<br>Expenditures<br>(of surplus) | Reserve for<br>Snow/Ice<br>Deficit | TOTAL<br>FUND<br>BALANCE |
|-----------------------------------|-------------------------------|---------------------------------|---|--|---------------------------------|---------------------------------------|---|------------------------------------|--------------------------|
| Balance July 1, 2007              | \$759,577.90                  | \$42,848.50                     | \$113,387.22                            | \$0.00                                     | \$16,409.00                     | \$0.00                                | \$200,000.00  | \$0.00                             | \$1,132,222.62           |
| Reverse PY Encumbrances           | \$42,848.50                   | -\$42,848.50                    |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reverse PY Cont. Appro.           | \$113,387.22                  |                                 | -\$113,387.22                           |  |                                 |                                       |   |                                    | \$0.00                   |
| Reverse PY Res for Exp            | \$16,409.00                   |                                 |   |  | -\$16,409.00                    |                                       |   |                                    | \$0.00                   |
| Reverse PY Subsequent Exp         | \$200,000.00                  |                                 |   |  |                                 |                                       | -\$200,000.00   |                                    | \$0.00                   |
| Reverse PY Overlay Deficit        | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reverse PY Snow & Ice Deficit     | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Close Out Revenue                 | \$68,967,670.62               |                                 |   |  |                                 |                                       |   |                                    | \$68,967,670.62          |
| Close Out OFS                     | \$914,236.00                  |                                 |   |  |                                 |                                       |   |                                    | \$914,236.00             |
| Close Out Expenditures            | -\$69,416,168.92              |                                 |   |  |                                 |                                       |   |                                    | -\$69,416,168.92         |
| Close Out PY Expenditures         | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Close Out OF U                    | -\$21,304.00                  |                                 |   |  |                                 |                                       |   |                                    | -\$21,304.00             |
| Close Out Excess Premium          | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reserve For Exp Free Cash         | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reserve For Subs Exp (Of Surplus) | -\$5,170.00                   |                                 |   |  |                                 |                                       | \$5,170.00  |                                    | \$0.00                   |
| Reserve For Encumbrances          | -\$129,561.00                 | \$129,561.00                    |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reserve For Cont. Appropriations  | -\$119,924.85                 |                                 | \$119,924.85                            |  |                                 |                                       |   | -\$386,497.19                      | \$0.00                   |
| Reserve For Snow/Ice Deficit      | \$386,497.19                  |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| Reserve For Overlay Deficit       | \$0.00                        |                                 |   |  |                                 |                                       |   | \$0.00                             | \$0.00                   |
| Reserve For Excess Excluded Debt  | -\$409,861.00                 |                                 |   | \$409,861.00                               |                                 |                                       |   |                                    | \$0.00                   |
| Reserve For Expenditures          | \$0.00                        |                                 |   |  |                                 |                                       |   |                                    | \$0.00                   |
| <b>Balance June 30, 2008</b>      | <b>\$1,298,616.66</b>         | <b>\$129,561.00</b>             | <b>\$119,924.85</b>                     | <b>\$409,861.00</b>                        | <b>\$0.00</b>                   | <b>\$0.00</b>                         | <b>\$5,170.00</b>                                     | <b>-\$386,497.19</b>               | <b>\$1,576,636.32</b>    |
|                                   |                               |                                 |   |  |                                 |                                       |   | PROOF                              | \$1,576,636.32           |

Town of Milton, MA  
Self-Insured Health/Dental Trust Fund  
6/30/2008

|                                      | BALANCE SHEET    |                  |              |
|--------------------------------------|------------------|------------------|--------------|
|                                      | Health<br>Claims | Dental<br>Claims | Total        |
| <b>ASSETS</b>                        |                  |                  |              |
| Cash                                 | 2,793,002.00     | -                | 2,793,002.00 |
| Deposits                             | -                | -                | -            |
| TOTAL ASSETS                         | 2,793,002.00     | -                | 2,793,002.00 |
| <b>LIABILITIES</b>                   |                  |                  |              |
| Warrants Payable                     | 33,438.00        | -                | 33,438.00    |
| Accrued IBNR Claims                  | 569,956.00       | -                | 569,956.00   |
| TOTAL LIABILITIES                    | 603,394.00       | -                | 603,394.00   |
| <b>FUND EQUITY</b>                   |                  |                  |              |
| Unreserved Fund Balance              | 2,189,608.00     | -                | 2,189,608.00 |
| TOTAL LIABILITIES AND<br>FUND EQUITY | 2,793,002.00     | -                | 2,793,002.00 |

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## REPORT OF THE TOWN TREASURER

To the Honorable Board of Selectmen:

June 30, 2008

The following is the financial report of my office for the fiscal year ended June 30, 2008.

KEVIN G. SORGI, TREASURER  
IN ACCOUNT WITH THE TOWN OF MILTON

### CURRENT ASSETS

|   |                        |
|---|------------------------|
| A. Cash/Checks on hand                    | \$150.00               |
| B. Non-Interest Bearing Operational Funds | \$0.00                 |
| C. Interest Bearing Operational Funds     | \$8,411,624.38         |
| D. Liquid Investments                     | \$8,248,897.10         |
| E. Term Investments                       | \$1,387,005.38         |
| F. Trust Funds                            | <u>\$6,500,756.23</u>  |
| All cash and investments:                 | <u>\$24,548,433.09</u> |

**TRUST FUNDS**  
**Cemetery Perpetual Care Fund**

|                                    | <b>MARKET<br/>06/30/08</b> | <b>FACE VAL./<br/>COST</b> |
|------------------------------------|----------------------------|----------------------------|
| Cash on Hand (Citizens)            | 3,079.09                   | 3,079.09                   |
| Accrued Interest Citigroup         | 15,525.84                  | 15,525.84                  |
| Income Account Bal. (Citi)         | 6.90                       | 6.90                       |
| Certificate of Dep. 12/5/09        | 85,000.00                  | 85,000.00                  |
| Alliance Cap. Mgmt.                | 12,540.45                  | 10,042.65                  |
| Ameriprise Financial               | 2,173.96                   | 1,219.19                   |
| American Express                   | 10,845.90                  | 8,706.64                   |
| Consolidated Edison                | 68,145.00                  | 67,023.16                  |
| Dominion Res. Inc. VA              | 37,040.00                  | 20,510.35                  |
| NSTAR                              | 26,824.00                  | 16,521.65                  |
| BAC Capital Trut 5.875%            | 17,471.37                  | 19,991.67                  |
| Bank One Capital VI 7.20%          | 18,830.79                  | 20,024.37                  |
| Citigroup Capital 6.95%            | 23,080.00                  | 25,000.00                  |
| Citigroup Capital 1X Tr. 6.00%     | 16,836.36                  | 19,974.93                  |
| Fleet Capital Tr. 1X 6.00%         | 42,820.00                  | 50,000.00                  |
| Ford Motor Credit 7.375%           | 14,731.20                  | 21,988.80                  |
| Gn. Elect. Cap. Corp. Global 4.25% | 87,483.72                  | 87,000.00                  |
| Gen. Elect. Cap. Corp. 5.00%       | 188,255.33                 | 191,000.00                 |
| Gen. Motor Acc. Corp. 7.35%        | 22,831.50                  | 37,487.85                  |
| Gen. Motor Acc. Corp. 7.25%        | 49,337.31                  | 79,525.00                  |
| Gen. Motors Corp. 7.375%           | 36,960.00                  | 60,000.00                  |
| General Motors Corp. 7.375%        | 13,561.47                  | 21,984.04                  |
| General Motors Corp. 7.25%         | 12,000.00                  | 20,000.00                  |
| Household Fin. Corp. 6.00%         | 22,392.31                  | 24,525.00                  |
| ING Group NU, 7.20%                | 58,345.50                  | 60,150.00                  |
| Lehman Bros. Hldgs. 6.00%          | 21,937.54                  | 28,850.00                  |
| Merrill Lynch Tr., 7.28%           | 15,268.40                  | 16,990.75                  |
| Morgan Stanley Cap. Tr. 6.25%      | 26,166.12                  | 30,900.00                  |
| Wells Fargo Cap. Trust, IV 7.00%   | 30,000.00                  | 30,000.00                  |
| Wells Fargo Cap. 5.625%            | 43,400.00                  | 50,000.00                  |
| Dow Chemical 5.75%                 | 15,143.10                  | 15,000.00                  |
| Union Pacific Co. 3.875%           | 9,994.20                   | 10,000.00                  |
| Amer. Gen. Fin. 4.625%             | 14,916.75                  | 15,000.00                  |
| Caterpillar Fin. Svc. 4.50%        | 15,078.75                  | 15,000.00                  |
| Wal Mart Stores, Inc. 6.875%       | 10,426.70                  | 10,000.00                  |
| Ford Motor Credit Corp. 7.375%     | 34,230.00                  | 35,000.00                  |

|  |                   |                   |
|--|-------------------|-------------------|
| Occidental Pete Corp. 4.25%            | 15,125.70         | 15,000.00         |
| Morgan Stanley & Co. 4.25%             | 9,760.70          | 10,000.00         |
| Coca Cola Enterprise 4.25%             | 10,013.00         | 10,000.00         |
| Bank of America Corp. 4.375%           | 15,203.70         | 15,000.00         |
| General Elect. Cap. 6.125%             | 10,410.50         | 10,000.00         |
| Boeing Capital Corp. 6.10%             | 15,727.35         | 15,000.00         |
| AOL: Time Warner 6.750%                | 10,258.90         | 10,000.00         |
| Morgan Stanley Dean Witter 6.75%       | 15,644.25         | 15,000.00         |
| Safeway Inc. 5.80%                     | 10,240.10         | 10,000.00         |
| Citigroup Inc. 4.875%                  | 23,584.75         | 25,000.00         |
| USX Marathon Gr. 8.125%                | 90,022.40         | 80,000.00         |
| Bank of America Corp. Sub. Notes 5.75% | 29,553.00         | 30,000.00         |
| Citigroup Global Mkts. 5.50%           | 31,462.24         | 34,000.00         |
| General Elect. Cap. Corp. 5.65%        | 102,657.00        | 100,000.00        |
| Goldman Sachs Group Inc. 5.35%         | 29,969.87         | 31,000.00         |
| Income Account/Money Fund              | 3,404.42          | 3,404.42          |
| Treasury Bank C.D. 5.25%               | 30,055.20         | 30,000.00         |
| U. S. Treasury Bond 3/31/10            | 100,000.00        | 100,000.00        |
| U. S. Treasury Bond 5/31/10            | 70,000.00         | 70,000.00         |
| U. S. Treasury Bond 10/31/08           | 20,000.00         | 20,000.00         |
| U. S. Treasury Bond 7/31/09            | 100,000.00        | 100,000.00        |
| Cash in General Fund                   | —                 | —                 |
| Morgan Stanley                         | <u>801,883.07</u> | <u>801,883.07</u> |
|  | 2,667,655.71      | 2,758,315.37      |

## CEMETERY BEQUEST FUND

|   |          |
|---|----------|
| Olive Adams Baker Fund . . . . .            | 500.00   |
| Muriel H. Alexander . . . . .               | 750.00   |
| Allen - Ditto Fund. . . . .                 | 750.00   |
| F. Proctor Ames. . . . .                    | 710.00   |
| Eleanor D. Anderson . . . . .               | 1,200.00 |
| Norma L. Andrews. . . . .                   | 2,500.00 |
| Edward F. Baker Fund . . . . .              | 750.00   |
| Bannin Family Fund . . . . .                | 500.00   |
| R. Kingsley Barnes . . . . .                | 1,600.00 |
| Elizabeth B. Bates . . . . .                | 1,200.00 |
| Louise M. & Francis C. Bates Fund . . . . . | 750.00   |
| Ethel M. Beam Fund. . . . .                 | 500.00   |
| Viola Bearse Fund. . . . .                  | 500.00   |
| John A. Bergren . . . . .                   | 1,350.00 |
| Ida F. Bernie Fund . . . . .                | 750.00   |
| Katherine A. Bird. . . . .                  | 1,200.00 |
| Jennie Bonigli . . . . .                    | 2,500.00 |
| J. Lawrence & Ann L. Bough . . . . .        | 1,200.00 |
| Mary A. Bowie . . . . .                     | 750.00   |
| Margaret L. Boyd Fund . . . . .             | 1,000.00 |
| Ida F. Boyden Fund. . . . .                 | 500.00   |
| George A. Briggs Fund . . . . .             | 1,000.00 |
| Aileen A. Burke Fund . . . . .              | 750.00   |
| Jean Barnes Butts Fund . . . . .            | 1,000.00 |
| Rita Cameron Fund. . . . .                  | 500.00   |
| Estate of Mary F. Campbell . . . . .        | 750.00   |
| Elizabeth S. Cannon Fund . . . . .          | 500.00   |
| Eleanor L. Carey . . . . .                  | 2,500.00 |
| Margaret S. Carlson Fund. . . . .           | 500.00   |
| Howard T. Chandler. . . . .                 | 2,500.00 |
| Evelyn G. Chalmers Fund . . . . .           | 1,000.00 |
| Gertrude E. Clapp Fund . . . . .            | 750.00   |
| Alice B. Clark . . . . .                    | 750.00   |
| Margaret T. Concannon . . . . .             | 750.00   |
| Joseph H. Cordela . . . . .                 | 1,200.00 |
| Helen Costello Fund . . . . .               | 750.00   |
| Anna E. Coughlin Fund . . . . .             | 750.00   |
| Doris V. Coutts Fund. . . . .               | 750.00   |
| Marjorie A. Crowley . . . . .               | 750.00   |
| Irene B. Cummings Fund . . . . .            | 750.00   |

|  |          |
|--|----------|
| Ann I. McCarthy Dederding . . . . .            | 1,200.00 |
| Frances G. DeSalvo . . . . .                   | 1,200.00 |
| Helen Z. DeVoe Fund . . . . .                  | 500.00   |
| Genevieve S. Dickey Fund. . . . .              | 1,000.00 |
| John S. Dolan . . . . .                        | 750.00   |
| Melvin E. Dolan. . . . .                       | 1,000.00 |
| James V. Dooley. . . . .                       | 2,500.00 |
| Arthur J. & Susan C. Doyle Fund. . . . .       | 500.00   |
| Catherine Driscoll . . . . .                   | 1,200.00 |
| Irma H. Drohan . . . . .                       | 1,800.00 |
| George F. Duffy Fund . . . . .                 | 1,000.00 |
| Jacques B. Dunn . . . . .                      | 1,200.00 |
| Charles P. Edwards Fund . . . . .              | 500.00   |
| Florence M. Everett . . . . .                  | 750.00   |
| Christine M. Farrell . . . . .                 | 2,500.00 |
| Emory H. Farrington. . . . .                   | 750.00   |
| Dorothy M. Ferris . . . . .                    | 750.00   |
| Lillian M. Collins Fife Fund . . . . .         | 2,000.00 |
| Ruth A. Fitzgerald . . . . .                   | 1,200.00 |
| Frank C. Flaherty . . . . .                    | 750.00   |
| Mary K. Fleming . . . . .                      | 750.00   |
| Dorothy Johnson Flett . . . . .                | 1,200.00 |
| James & Dorothy Flett. . . . .                 | 2,500.00 |
| Eugene J. Flynn . . . . .                      | 2,500.00 |
| Mary M. Flynn Fund. . . . .                    | 500.00   |
| Margaret E. Fontaine Fund . . . . .            | 750.00   |
| Mary E. Fontaine Fund . . . . .                | 600.00   |
| Ellen Mary French . . . . .                    | 750.00   |
| Jeremiah F. Galvin . . . . .                   | 1,200.00 |
| George F. Geden . . . . .                      | 1,200.00 |
| Pierino Gherardi . . . . .                     | 750.00   |
| Michael K. Gillis Fund . . . . .               | 500.00   |
| Col. Walter A. & Alice B. Guild Fund . . . . . | 500.00   |
| Julie Golden. . . . .                          | 1,800.00 |
| John J. Hackett, Jr. Fund. . . . .             | 750.00   |
| Generosa C. Hagan Fund . . . . .               | 500.00   |
| Ann Hall. . . . .                              | 2,500.00 |
| Gladys J. Hanley . . . . .                     | 750.00   |
| Hannon-Hannon Fund . . . . .                   | 500.00   |
| Estelle Hanson Trust. . . . .                  | 750.00   |
| Eileen M. Hardy . . . . .                      | 750.00   |

|  |          |
|--|----------|
| Joseph A. Hartigan . . . . .           | 1,200.00 |
| Olivia Peters Henry Fund . . . . .     | 1,350.00 |
| Herrick Fund . . . . .                 | 8,050.00 |
| Frank J. Heustis Fund . . . . .        | 500.00   |
| Edith P. Higgins . . . . .             | 1,000.00 |
| Mary C. Houghton . . . . .             | 2,500.00 |
| John L. Johnson Fund . . . . .         | 500.00   |
| Dorothy C. Keefer Fund . . . . .       | 500.00   |
| Therese Plakias Kelakos Fund . . . . . | 750.00   |
| Stephen J. Kelleher . . . . .          | 1,000.00 |
| Albert J. Kelley Fund . . . . .        | 750.00   |
| Katherine A. Kelley Fund . . . . .     | 1,000.00 |
| Mildred F. Kelly . . . . .             | 1,000.00 |
| William J. Kelly . . . . .             | 1,000.00 |
| John F. Kerrigan Fund . . . . .        | 1,000.00 |
| Bertha L. Konet Fund . . . . .         | 500.00   |
| Fortunata LaPorta . . . . .            | 3,037.07 |
| Anna E. Lauzonis . . . . .             | 2,500.00 |
| Jane V. Lehan . . . . .                | 750.00   |
| John P. Linehan . . . . .              | 2,500.00 |
| Jeanne H. Lockhart . . . . .           | 750.00   |
| Earl F. Loud . . . . .                 | 1,200.00 |
| Anna K. Loughlin Fund . . . . .        | 1,000.00 |
| Norman Ludlow . . . . .                | 2,500.00 |
| Elizabeth R. Lynch . . . . .           | 1,800.00 |
| John Lynch . . . . .                   | 750.00   |
| Lewis & Vera Lyons . . . . .           | 1,200.00 |
| Ewen MacSwain Fund . . . . .           | 500.00   |
| Janice O'Leary MacLeod . . . . .       | 1,200.00 |
| John N. MacLeod . . . . .              | 1,200.00 |
| Thomas W. Magner . . . . .             | 1,000.00 |
| Kathleen Maguire Fund . . . . .        | 500.00   |
| Charles A. Mahoney . . . . .           | 1,800.00 |
| James J. Maloney Fund . . . . .        | 500.00   |
| Lillian R. Manning . . . . .           | 2,500.00 |
| S. Frances Marden Fund . . . . .       | 1,000.00 |
| Alice M. Marr Fund . . . . .           | 500.00   |
| Helen E. & Chester A. Martin . . . . . | 600.00   |
| Helen E. & Chester A. Martin . . . . . | 1,000.00 |
| Annie K. Maynard Fund . . . . .        | 500.00   |
| Lillian I. MacLean . . . . .           | 1,200.00 |

|  |          |
|--|----------|
| Josephine M. McAteer Fund . . . . .        | 500.00   |
| Robert D. McAuliffe Fund . . . . .         | 500.00   |
| Alice I. McGarry . . . . .                 | 1,200.00 |
| Paul T. McCarthy Fund . . . . .            | 750.00   |
| George P. McCrevan Fund . . . . .          | 750.00   |
| Francis P. McDermott . . . . .             | 2,500.00 |
| Margaret McDermott . . . . .               | 500.00   |
| Paul F. McDermott . . . . .                | 2,500.00 |
| Mary Louise McGrath Fund . . . . .         | 500.00   |
| Helen D. McHardy Fund . . . . .            | 500.00   |
| Kathleen C. McKeon . . . . .               | 1,200.00 |
| Marcelle M. McKeon . . . . .               | 1,200.00 |
| Alice C. McNaughton . . . . .              | 2,500.00 |
| Margaret P. Milano . . . . .               | 750.00   |
| Andrea F. Milton . . . . .                 | 1,200.00 |
| Helen Morrissey Fund . . . . .             | 750.00   |
| Rita E. Mulhern Fund . . . . .             | 750.00   |
| Timothy J. Murphy Fund . . . . .           | 750.00   |
| Clorindo J. Nazzaro . . . . .              | 1,800.00 |
| Arthur J. Nighan . . . . .                 | 750.00   |
| Frederick J. Ochs Fund . . . . .           | 750.00   |
| Anna E. O'Connell . . . . .                | 1,150.00 |
| Daniel J. O'Leary Fund . . . . .           | 750.00   |
| Margaret C. Osgood . . . . .               | 1,200.00 |
| Daniel F. O'Sullivan . . . . .             | 750.00   |
| Jennie E. Palmieri . . . . .               | 2,500.00 |
| Katherine Pappas Fund . . . . .            | 750.00   |
| Mary L. Peabody Fund . . . . .             | 1,746.54 |
| Beatrice Pellacchia . . . . .              | 1,200.00 |
| R. Forbes Perkins . . . . .                | 1,200.00 |
| Jane Petitto . . . . .                     | 750.00   |
| Charles T. Pierce Fund . . . . .           | 1,855.83 |
| William Pilgrim Trustee Fund . . . . .     | 750.00   |
| F. A. Pineau - B. M. Pineau Fund . . . . . | 750.00   |
| Carol J. Power . . . . .                   | 1,200.00 |
| Marjorie C. Pratt Fund . . . . .           | 500.00   |
| Clarence H. Prentice Fund . . . . .        | 500.00   |
| Quinlan-Murray Fund . . . . .              | 500.00   |
| Maria F. Racioppi . . . . .                | 1,000.00 |
| Jason Reed Fund . . . . .                  | 2,626.67 |
| Major John E. Regan Fund . . . . .         | 750.00   |

|                                     |                 |
|-------------------------------------|-----------------|
| John A. Reilly Fund . . . . .       | 500.00          |
| Gertrude S. Retnauer . . . . .      | 1,100.00        |
| Lee E. Retsis Fund . . . . .        | 750.00          |
| Hester E. Robinson . . . . .        | 3,100.00        |
| Wingate Rollins . . . . .           | 2,500.00        |
| Douglas E. Rollings Fund. . . . .   | 750.00          |
| Robert E. Sageman . . . . .         | 750.00          |
| Helena Schayer Fund. . . . .        | 1,000.00        |
| Ethel M. Sisson . . . . .           | 1,000.00        |
| Mabel Hunt Slater Fund. . . . .     | 1,000.00        |
| Anne L. Smith . . . . .             | 1,200.00        |
| Arthur A. Smith . . . . .           | 750.00          |
| Frank A. Smith. . . . .             | 1,200.00        |
| Letitia D. Stevenson Fund. . . . .  | 800.00          |
| Herbert G. Stokinger Fund . . . . . | 500.00          |
| Jean A. Sullivan . . . . .          | 900.00          |
| Marguerite G. Tays Fund . . . . .   | 750.00          |
| Robert Thomas. . . . .              | 1,000.00        |
| Alexander Thompson Fund . . . . .   | 500.00          |
| E. G. Tucker Fund . . . . .         | 1,168.48        |
| Catherine F. Verrochi . . . . .     | 750.00          |
| Sara G. Vose Fund . . . . .         | 1,170.53        |
| Florence L. Wall Fund . . . . .     | 500.00          |
| Gerald L. Walsh . . . . .           | 2,500.00        |
| Eloise H. Watson Fund . . . . .     | 500.00          |
| Kathryn A. Welch Fund . . . . .     | 500.00          |
| Robert B. Welts . . . . .           | 1,000.00        |
| Marjorie M. Whearty Fund. . . . .   | 750.00          |
| Wheeler-Dexter Fund . . . . .       | 500.00          |
| Mary D. White Fund. . . . .         | 500.00          |
| Bertha E. Wood . . . . .            | <u>1,200.00</u> |

\$215,415.12



## MISCELLANEOUS TRUST FUNDS

### Selina M. Gibbons Scholarship Fund

|          |                         |    |                 |                   |
|----------|-------------------------|----|-----------------|-------------------|
| July 1,  | Cash in General Fund    |    | \$              | 0.00              |
| 2007     | Morgan Stanley          |    |                 | 7,596.03          |
|          | Investment Income       |    |                 | 339.20            |
|          | Change in Value         |    |                 | (158.79)          |
| June 30, | Paid: Graduation Awards | \$ | 600.00          |                   |
| 2008     | Cash in General Fund    |    | 0.00            |                   |
|          | Morgan Stanley          |    | <u>7,176.44</u> |                   |
|          |                         | \$ | <u>7,776.44</u> | <u>\$7,776.44</u> |

### Oakland Hall Library Fund

|          |                      |    |                  |                     |
|----------|----------------------|----|------------------|---------------------|
| July 1,  | Cash in General Fund |    | \$               | 0.00                |
| 2007     | Smith Barney         |    |                  | 33,823.41           |
|          | Morgan Stanley       |    |                  | 10,269.97           |
|          | Investment Income    |    |                  | 2,047.43            |
|          | Change in Value      |    |                  | 1,832.16            |
| June 30, | Paid: Library Use    | \$ | 0.00             |                     |
| 2008     | Cash in Gen. Fund    |    | 0.00             |                     |
|          | Smith Barney         |    | 37,448.02        |                     |
|          | Morgan Stanley       |    | <u>10,524.95</u> |                     |
|          |                      | \$ | <u>47,972.97</u> | <u>\$ 47,972.97</u> |

### Mary L. Peabody Poor Fund

|          |                          |    |                 |                    |
|----------|--------------------------|----|-----------------|--------------------|
| July 1,  | Cash in General Fund     |    | \$              | 0.00               |
| 2007     | Morgan Stanley           |    |                 | 8,138.89           |
|          | Investment Income        |    |                 | 365.02             |
|          | Change in Value          |    |                 | (162.93)           |
| June 30, | Paid: Gifts to the Needy | \$ | 900.00          |                    |
| 2008     | Cash in General Fund     |    | 0.00            |                    |
|          | Abbey Cap. LLC           |    | <u>7,440.98</u> |                    |
|          |                          | \$ | <u>8,340.98</u> | <u>\$ 8,340.98</u> |

### Elizabeth T. L. Reed Park Fund

|         |                      |  |    |          |
|---------|----------------------|--|----|----------|
| July 1, | Cash in General Fund |  | \$ | 0.00     |
| 2007    | Morgan Stanley       |  |    | 4,122.59 |
|         | Investment Income    |  |    | 184.89   |
|         | Change in Value      |  |    | (82.52)  |

|          |                      |    |                 |                    |
|----------|----------------------|----|-----------------|--------------------|
| June 30, | Paid: Park Use       | \$ | 0.00            |                    |
| 2008     | Cash in General Fund |    | 0.00            |                    |
|          | Abbey Cap. LLC       |    | <u>4,224.96</u> |                    |
|          |                      | \$ | <u>4,224.96</u> | \$ <u>4,224.96</u> |

#### Nathaniel T. Kidder Library Fund

|          |                      |    |                      |    |                   |
|----------|----------------------|----|----------------------|----|-------------------|
| July 1,  | Cash in General Fund |    |                      | \$ | 0.00              |
| 2007     | Smith Barney         |    |                      |    | 102,965.44        |
|          | Investment Income    |    |                      |    | 5,585.77          |
|          | Change in Value      |    |                      |    | 4,137.19          |
| June 30, | Paid: Library Use    | \$ | 0.00                 |    |                   |
| 2008     | Cash in Gen. Fund    |    | 0.00                 |    |                   |
|          | Smith Barney         |    | <u>\$ 112,688.40</u> |    |                   |
|          |                      | \$ | <u>112,688.40</u>    | \$ | <u>112,688.40</u> |

#### E. Francis & Mary Emily Kane Graduation Gift Fund

|          |                        |    |                 |    |                 |
|----------|------------------------|----|-----------------|----|-----------------|
| July 1,  | Cash in Gen. Fund      |    |                 | \$ | 3.82            |
| 2007     | Morgan Stanley         |    |                 |    | 2,308.46        |
|          | Investment Income      |    |                 |    | 54.59           |
|          | Change in Value        |    |                 |    | 0               |
| June 30, | Paid: Graduation Award | \$ | 200.00          |    |                 |
| 2008     | Abbey Cap. LLC         |    | 2,163.05        |    |                 |
|          | Cash in Gen. Fund      |    | <u>3.82</u>     |    |                 |
|          |                        | \$ | <u>2,366.87</u> | \$ | <u>2,366.87</u> |

#### Governor Stoughton Fund

|          |                           |    |                   |    |                   |
|----------|---------------------------|----|-------------------|----|-------------------|
| July 1,  | Cash in General Fund      |    |                   | \$ | (5.24)            |
| 2007     | Morgan Stanley            |    |                   |    | 394,766.00        |
|          | Rental Income             |    |                   |    | 24,604.00         |
|          | Investment Income         |    |                   |    | 9,801.40          |
|          | Change in Value           |    |                   |    | 5,980.16          |
| June 30, | Selectmen's Warrants Paid | \$ | 30,579.52         |    |                   |
| 2008     | Cash in General Fund      |    | 0.00              |    |                   |
|          | Abbey Cap. LLC            |    | <u>404,567.40</u> |    |                   |
|          |                           | \$ | <u>435,146.92</u> | \$ | <u>435,146.92</u> |

### Stabilization Fund

|          |                   |    |                        |                        |
|----------|-------------------|----|------------------------|------------------------|
| July 1,  | Cash in Gen. Fund |    | \$                     | 0.00                   |
| 2007     | Morgan Stanley    |    |                        | 1,095,800.44           |
|          | Investment Income |    |                        | 54,131.88              |
|          | Change in Value   |    |                        | (23,362.94)            |
|          | Additions to Fund |    |                        | 198,822.35             |
| June 30, | Cash in Gen. Fund | \$ | 0.00                   |                        |
| 2008     | Abbey Cap. LLC    |    | <u>1,325,391.73</u>    |                        |
|          |                   |    | <u>\$ 1,325,391.73</u> | <u>\$ 1,325,391.73</u> |

### Tuell-Hallowell Citizenship Prize Fund

|          |                         |    |                    |                    |
|----------|-------------------------|----|--------------------|--------------------|
| July 1,  | Cash in Gen. Fund       |    | \$                 | 1.79               |
| 2007     | Morgan Stanley          |    |                    | 1,842.91           |
|          | Investment Income       |    |                    | 82.16              |
|          | Change in Value         |    |                    | (39.13)            |
| June 30, | Paid: Graduation Awards | \$ | 200.00             |                    |
| 2008     | Cash in Gen. Fund       |    | 1.79               |                    |
|          | Abbey Cap. LLC          |    | <u>1,685.94</u>    |                    |
|          |                         |    | <u>\$ 1,887.73</u> | <u>\$ 1,887.73</u> |

### Fortunata LaPorta Cemetery Fund

|          |                      |    |                  |                  |
|----------|----------------------|----|------------------|------------------|
| July 1,  | Cash in General Fund |    | \$               | 72.35            |
| 2007     | Morgan Stanley       |    |                  | 35.99            |
|          | Investment Income    |    |                  | 1.61             |
|          | Change in Value      |    |                  | (072)            |
| June 30, | Cemetery Use         | \$ | 0.00             |                  |
| 2008     | Cash in Gen. Fund    |    | 72.35            |                  |
|          | Abbey Cap. LLC       |    | <u>36.88</u>     |                  |
|          |                      |    | <u>\$ 109.23</u> | <u>\$ 109.23</u> |

### Milton Scholarship Fund

|         |                      |  |    |          |
|---------|----------------------|--|----|----------|
| July 1, | Cash in General Fund |  | \$ | 0.00     |
| 2007    | Morgan Stanley       |  |    | 4,610.84 |
|         | Investment Income    |  |    | 206.30   |
|         | Change in Value      |  |    | (94.54)  |
|         | Donations            |  |    | 0        |

|          |                    |    |                 |                    |
|----------|--------------------|----|-----------------|--------------------|
| June 30, | Scholarships Paid  | \$ | 200.00          |                    |
| 2008     | Cash in Gen. Fund. |    | 0.00            |                    |
|          | Morgan Stanley     | \$ | <u>4,522.60</u> |                    |
|          |                    | \$ | <u>4,722.60</u> | \$ <u>4,722.60</u> |

#### Gazebo Maintenance Fund

|          |                      |    |                  |    |                  |
|----------|----------------------|----|------------------|----|------------------|
| July 1,  | Cash in General Fund |    |                  | \$ | 50.00            |
| 2007     | Morgan Stanley       |    |                  |    | 16,345.78        |
|          | Investment Income    |    |                  |    | 405.83           |
|          | Change in Value      |    |                  |    | 0                |
| June 30, | Paid: Upkeep/Repairs | \$ | 0.00             |    |                  |
| 2008     | Cash in General Fund |    | 50.00            |    |                  |
|          | Abbey Cap. LLC       |    | <u>16,751.61</u> |    |                  |
|          |                      | \$ | <u>16,801.61</u> | \$ | <u>16,801.61</u> |

#### Education Donation Fund

|          |                      |    |                  |    |                  |
|----------|----------------------|----|------------------|----|------------------|
| July 1,  | Cash in General Fund |    |                  | \$ | 25,015.20        |
| 2007     | Donations            |    |                  |    | 12,735.84        |
| June 30, | Paid: Ed. Projects   | \$ | 21,311.84        |    |                  |
| 2008     | Cash in Gen. Fund    |    | <u>16,439.20</u> |    |                  |
|          |                      | \$ | <u>37,751.04</u> | \$ | <u>37,751.04</u> |

#### Public School Foundation Fund

|          |                      |    |               |    |               |
|----------|----------------------|----|---------------|----|---------------|
| July 1,  | Cash in General Fund |    |               | \$ | 0.00          |
| 2007     | Morgan Stanley       |    |               |    | 196.07        |
|          | Investment Income    |    |               |    | 8.76          |
|          | Change in Value      |    |               |    | (3.90)        |
| June 30, | Cash in Gen. Fund    | \$ | 0.00          |    |               |
| 2008     | Abbey Cap. LLC       |    | <u>200.93</u> |    |               |
|          |                      | \$ | <u>200.93</u> | \$ | <u>200.93</u> |

#### Esther P. Edwards Scholarship Fund

|         |                   |  |  |    |           |
|---------|-------------------|--|--|----|-----------|
| July 1, | Cash in Gen. Fund |  |  | \$ | 0.00      |
| 2007    | Morgan Stanley    |  |  |    | 11,737.62 |
|         | Investment Income |  |  |    | 525.18    |
|         | Change in Value   |  |  |    | (240.58)  |

|          |                   |    |                  |                     |
|----------|-------------------|----|------------------|---------------------|
| June 30, | Paid: Scholarship | \$ | 500.00           |                     |
| 2008     | Cash in Gen. Fund |    | 0.00             |                     |
|          | Abbey Cap. LLC    |    | <u>11,522.22</u> |                     |
|          |                   | \$ | <u>12,022.22</u> | \$ <u>12,022.22</u> |

#### Eliot & Esther Levine Scholarship Fund

|          |                   |    |                 |    |                 |
|----------|-------------------|----|-----------------|----|-----------------|
| July 1,  | Cash in Gen. Fund |    |                 | \$ | 0.00            |
| 2007     | Morgan Stanley    |    |                 |    | 9,236.74        |
|          | Investment Income |    |                 |    | 413.51          |
|          | Change in Value   |    |                 |    | (188.27)        |
| June 30, | Paid: Scholarship | \$ | 300.00          |    |                 |
| 2008     | Cash in Gen. Fund |    | 0.00            |    |                 |
|          | Abbey Cap. LLC    |    | <u>9,161.98</u> |    |                 |
|          |                   | \$ | <u>9,461.98</u> | \$ | <u>9,461.98</u> |

#### Capital Stabilization Fund

|          |                        |    |                  |    |                  |
|----------|------------------------|----|------------------|----|------------------|
| July 1,  | Cash in General Fund   |    |                  | \$ | 0.00             |
| 2007     | Citizen's Bank         |    |                  | \$ | 10,363.02        |
|          | Additions to Fund      |    |                  |    | 50,000.00        |
|          | Investment Income      |    |                  | \$ | 569.20           |
|          | Change in Value        |    |                  |    | 681.43           |
| June 30, | Paid: Capital Projects | \$ | 0.00             |    |                  |
| 2008     | Cash in General Fund   | \$ | 0.00             |    |                  |
|          | Abbey Cap. LLC         | \$ | <u>61,613.65</u> |    |                  |
|          |                        | \$ | <u>61,613.65</u> | \$ | <u>61,613.65</u> |

#### Library Construction Fund

|          |                      |    |                      |    |                      |
|----------|----------------------|----|----------------------|----|----------------------|
| July 1,  | Cash in General Fund |    |                      | \$ | 0.00                 |
| 2007     | Citizen's Bank       |    |                      |    | 846,314.90           |
|          | Investment Income    |    |                      |    | 83,176.24            |
|          | Donations            |    |                      |    | 600,000.00           |
|          | State Reimbursements |    |                      |    | 2,211,436.00         |
|          | B.A.N. (9/09-1/09)   |    |                      |    | 2,800,000.00         |
|          | B.A.N. (2/08-1/09)   |    |                      |    | 4,800,000.00         |
| June 30, | Paid: Library Bldg.  | \$ | 5,891,528.50         |    |                      |
| 2008     | Citizen's Bank       |    | 88,051.36            |    |                      |
|          | M.M.D.T.             |    | 4,839,914.58         |    |                      |
|          | Cash in General Fund | \$ | <u>521,432.70</u>    |    |                      |
|          |                      | \$ | <u>11,340,927.14</u> | \$ | <u>11,340,927.14</u> |

### Schoolman Family Scholarship Fund

|                  |                   |    |                  |                     |
|------------------|-------------------|----|------------------|---------------------|
| July 1,<br>2007  | Cash in Gen. Fund |    | \$               | 0.00                |
|                  | UBS Financial     |    |                  | 11,765.55           |
|                  | Investment Income |    |                  | 396.81              |
| June 30,<br>2008 | Paid: Scholarship | \$ | 1,000.00         |                     |
|                  | Cash in Gen. Fund |    | 0.00             |                     |
|                  | UBS Financial     |    | <u>11,162.36</u> |                     |
|                  |                   | \$ | <u>12,162.36</u> | \$ <u>12,162.36</u> |

### School Scholarship Fund

|                  |                   |    |                   |                      |
|------------------|-------------------|----|-------------------|----------------------|
| July 1,<br>2007  | Cash in Gen. Fund |    | \$                | 0.00                 |
|                  | Citizen's Bank    |    |                   | 336,591.48           |
|                  | Additions to Fund |    |                   | 10,760.00            |
|                  | Investment Income |    |                   | 10,230.14            |
| June 30,<br>2008 | Scholarships Paid | \$ | 25,300.00         |                      |
|                  | Cash in Gen. Fund |    | 0.00              |                      |
|                  | Citizens Bank     |    | <u>332,281.62</u> |                      |
|                  |                   | \$ | <u>357,581.62</u> | \$ <u>357,581.62</u> |

### Baron Hugo Library Fund

|                  |                   |    |                 |                    |
|------------------|-------------------|----|-----------------|--------------------|
| July 1,<br>2007  | Cash in Gen. Fund |    | \$              | 0.00               |
|                  | Morgan Stanley    |    |                 | 8,171.18           |
|                  | Investment Income |    |                 | 366.46             |
|                  | Change in Value   |    |                 | (163.58)           |
| June 30,<br>2008 | Paid: Library Use | \$ | 0.00            |                    |
|                  | Cash in Gen. Fund |    | 0.00            |                    |
|                  | Abbey Cap. LLC    |    | <u>8,374.06</u> |                    |
|                  |                   | \$ | <u>8,374.06</u> | \$ <u>8,374.06</u> |

## **TREASURER'S REPORT OF TOWN BONDS**

All bonds a/o Notes are registered.  
Interest on all issued is payable semi-annually.

All authorized but unissued balances have  
been rescinded by vote of the Town.

### **Bonds and Notes Authorized and Outstanding on June 30, 2008**

#### **Multi-Purpose Issue of 2000**

\$1,910,000.00 authorized and issued. Dated August 15, 2000.

Rate 4.65%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>      | <u>Amount</u> | <u>Remarks</u> |
|---------------------|-----------------|---------------|----------------|
| \$5,000.00          | August 15, 2008 | \$150,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2009 | \$115,000.00  | Outstanding    |
| \$5,000.00          | August 15, 2010 | \$115,000.00  | Outstanding    |

\$380,000.00 outstanding June 30, 2008. Payable at U.S. Bank, N.A.

#### **SCHOOL CONSTRUCTION ISSUE OF 2005**

March 1, 2005  
Rate 4.08%  
Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>    | <u>Amount</u> | <u>Remarks</u> |
|---------------------|---------------|---------------|----------------|
| \$5,000.00          | March 1, 2009 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2010 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2011 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2012 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2013 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2014 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2015 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2016 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2017 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2018 | \$500,000.00  | Outstanding    |
| \$5,000.00          | March 1, 2019 | \$500,000.00  | Outstanding    |

|            |               |              |             |
|------------|---------------|--------------|-------------|
| \$5,000.00 | March 1, 2020 | \$500,000.00 | Outstanding |
| \$5,000.00 | March 1, 2021 | \$500,000.00 | Outstanding |
| \$5,000.00 | March 1, 2022 | \$500,000.00 | Outstanding |
| \$5,000.00 | March 1, 2023 | \$500,000.00 | Outstanding |
| \$5,000.00 | March 1, 2024 | \$500,000.00 | Outstanding |
| \$5,000.00 | March 1, 2025 | \$500,000.00 | Outstanding |

\$8,500,000.00 outstanding June 30, 2008. Payable at U. S. Bank, N.A.

### **MULTI-PURPOSE ISSUE OF 2006**

January 15, 2006

Rate 4.11%

Inside Debt Limit

| <u>Denomination</u> | <u>Due</u>    | <u>Amount</u> | <u>Remarks</u> |
|---------------------|---------------|---------------|----------------|
| \$5,000.00          | Jan. 15, 2009 | \$860,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2010 | \$860,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2011 | \$685,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2012 | \$685,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2013 | \$685,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2014 | \$680,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2015 | \$680,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2016 | \$625,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2017 | \$625,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2018 | \$625,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2019 | \$625,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2020 | \$620,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2021 | \$570,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2022 | \$570,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2023 | \$570,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2024 | \$570,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2025 | \$570,000.00  | Outstanding    |
| \$5,000.00          | Jan. 15, 2026 | \$565,000.00  | Outstanding    |

\$11,670,000.00 outstanding June 30, 2008. Payable at U. S. Bank.



# MULTI-PURPOSE ISSUE OF 2007

August 15, 2007

Rate 4.25%

Inside Debt Limit

| Denomination | Due           | Amount       | Remarks     |
|--------------|---------------|--------------|-------------|
| \$5,000.00   | Aug. 15, 2008 | \$161,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2009 | \$160,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2010 | \$160,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2011 | \$155,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2012 | \$155,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2013 | \$120,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2014 | \$120,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2015 | \$120,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2016 | \$120,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2017 | \$120,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2018 | \$ 85,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2019 | \$ 85,000.00 | Outstanding |
| \$5,000.00   | Aug. 15,,2020 | \$ 85,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2021 | \$ 85,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2022 | \$ 85,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2023 | \$ 75,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2024 | \$ 75,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2025 | \$ 75,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2026 | \$ 75,000.00 | Outstanding |
| \$5,000.00   | Aug. 15, 2027 | \$ 75,000.00 | Outstanding |

\$2,191,000.00 Outstanding June 30, 2008, Payable at U.. Bank, N.A.









# **SCHOOL REPORTS**



MILTON PUBLIC SCHOOLS  
MILTON, MASSACHUSETTS

REPORT OF THE SCHOOL COMMITTEE  
AND  
THE SUPERINTENDENT OF SCHOOLS  
2007-2008

To the Honorable Board of Selectmen:

The Milton School Committee and the Milton Public Schools are honored to submit our annual report for the period of July 1, 2007 to June 30, 2008. This year has been one of major changes, significant challenge and remarkable achievement.

This year, we have successfully maintained the core values of the Milton Public Schools: high academic achievement for all students; excellence in the classroom; collaborative relationships and communication; respect for human differences; risk taking and innovation for education.

The school year began under the leadership of Dr. Magdalene Giffune. Construction on Cunningham and Collicot schools was finally completed and our staff was prepared to welcome our excited students back to their school. Re-designed geographic boundaries for determining school assignment had been implemented, which resulted in a more even distribution of student throughout the districts' four elementary schools.

The Milton Public Schools started the 2007-2008 year with the disadvantage of having lost 23 teaching positions from the previous year. Budget cuts were made in every school and at nearly every level, with elimination of classroom teaches and deep cuts to nearly every program in the district, including art, music, world language and technology. Although we saw the restoration of several of these positions mid-way through the school year, the severity of the cuts was felt district-wide.

The new administrative team of Mary Gormley as superintendent and John Phelan as assistant superintendent for curriculum and personnel was announced at a school committee meeting at the start of 2008, with their new roles effective on the first day of the 2008-2009 school year.

Other administrative changes occurred as well. Christine Gerber of Cunningham and Tucker assistant principal Venita Toussaint began their new roles in our schools. In the spring of 2008, it was announced that James Jette would be named the new principal of Pierce Middle School, along with assistant principal Dr. Karen Spaulding. Laurie Stillman, a longtime member of the Milton

School Committee, stepped down from the committee. Voters chose newcomer Kristen Bagley Jones to join the committee, who was welcomed to her new post in May of 2008.

Milton students' performance on the MCAS and other standardized tests remained strong in 2007-2008. We achieved our highest number of AP test-takers in 2008, with 239 students completing 484 AP tests. More than half of those students (54%) qualified for college credit as a result of their score. SAT scores rose in every category, with an average combined score of 1601.

We were honored to have Milton High School chosen as one of the top high schools in the nation by *Newsweek* magazine. In its May, 2008 issue, Milton High is ranked 526 out of 1,300 high schools on the list, which represents the top five percent of high schools nationwide.

As usual, many of our students achieved top honors in a variety of disciplines. A Cunningham student won a national essay contest sponsored by the French consulate and the Anti-Defamation League of Massachusetts. At Pierce, our Latin students excelled in high-level National Latin Exam. Seven Milton High students – among the highest ever — were honored in the highly competitive Boston Globe Scholastic Art Awards. In addition, three students were recommended for the All Eastern Division Honors Chorus.

Our extremely dedicated faculty and staff not only inspired our students, but managed to create and/or continue initiatives close to their hearts. The Milton High School Athletic Hall of Fame was launched in October and inducted its inaugural class of 17 athletes. Several of our teachers ventured gained invaluable cultural experiences, venturing to India as part of Teachers as Scholars; Haiti as part of Project Teach; Greece and France for field trips/exchange programs; and Japan as part of the Fulbright Memorial Fund. Our world language department organized a Celebration of Language and Culture, which attracted more than 250 to recognize the 20<sup>th</sup> anniversary of the French Immersion program in the Milton Public Schools.

Reaching out to the Milton community and the world beyond Milton has always been a priority of the Milton Public Schools, and the 2007-2008 school year was no exception. Our Community Service program has resulted in hundreds of thousands of community service hours performed by our high school students. In addition, young people from all our schools spend time volunteering for a variety of causes. These include the Gym Buddy program, which serves students with special needs; an annual luncheon and bowling program with the elderly; and food drives for the Milton Food Pantry. Students also participated in a book drive for Madagascar school and fundraisers for local organizations, including My Brother's Keeper and Cradles to Crayons.

Another significant accomplishment in 2007-2008 was our progress towards realizing the goal of a full-day kindergarten program in our schools. In September, a pilot program was launched at Tucker Elementary School, and in January of 2008, the state announced that Milton would receive a grant to implement the program district-wide in fall of 2008. We moved immediately to begin planning for this long-awaited event.

Respectfully submitted,

Beirne Lovely, Chairman, *Milton School Committee*

Lynda-Lee Sheridan, *Vice-Chairman, Milton School Committee*

Kristan Bagley Jones, *Member, Milton School Committee*

Christopher Huban, *Member, Milton School Committee*

Mary Kelly, *Member, Milton School Committee*

Glenn Pavlicek, *Member, Milton School Committee*

Mary Gormley, *Superintendent of Schools*



**MILTON PUBLIC SCHOOLS**  
**MILTON, MASSACHUSETTS**  
**REPORT OF THE SCHOOL COMMITTEE**  
**AND**  
**THE SUPERINTENDENT OF SCHOOLS**  
**2007-2008**

*The Students and the Schools*

The Milton Public Schools include four elementary schools, one middle school and one high school. We also include two pre-K classrooms as well as the Milton Community Schools, which runs before- and after-school programs. Our district offers Adult Education courses throughout the year, as well as private music instruction for students, Summer Enrichment opportunities and weekly summer camps.

As of June, 2008, Milton enrolled 3,806 students in our public schools, a figure that rose by 75 students (2%) from the previous year.

The Milton Public Schools consistently produce high-performing students. Our high school students are accepted at highly competitive colleges and universities at a rate that is significantly higher than in most other school districts. We are proud to instill in our students our core values, which are: High Academic Achievement for All Students, Excellence in the Classroom, Collaborative Relationships and Communication, Respect for Human Differences, Risk Taking, and Innovation for Education.

During the 2007-2008 school year, a number of new programs were introduced. One such initiative was the Tufts Literacy Program, which impacted students in grades K-2. This district-wide initiative focused on literacy instruction. At the start of the year, consultants from Tufts University worked with Kindergarten and Grade 2 teachers during professional development sessions, and then returned in October to teach a model lesson. The goal was to create a balanced literacy curriculum.

During the first school committee meeting after the holiday break, members unanimously voted to appoint Mary Gormley as Milton's new superintendent, effective upon the retirement of the current superintendent, Dr. Magdalene Giffune. At the same meeting, members also unanimously voted to appoint John Phelan as Assistant Superintendent for Curriculum and Personnel. Both administrators would begin as of July 1.

After the exciting announcement of the Full-Day Kindergarten grant in January of 2008, our schools began preparing for implementation. Teachers from all the elementary schools began attending professional development sessions and conferences immediately. By springtime, they began to work on preparing their classrooms with appropriate materials and furniture.

**Collicot Elementary School:** The school's 532 students began the 2007-2008 year in a brand-new building, the last of the Milton Public School to come online after a multi-year multi-million dollar renovation and building program.

Among the highlights of the year at Collicot was the creation of before-school math leagues for students in grades 2 through 5. These math leagues use parent volunteers to supplement the learning that is done in the classroom. Math games and collaborative problem-solving techniques are supervised by the parents. In third grade alone, more than 90 students participated in this voluntary activity.

Another initiative from the 2007-2008 school year was the goal to enroll every Collicot parent on a master e-mail list. This effort was first discussed during a meeting with Citizens for a Diverse Milton, who proposed the e-mail list as a way for parents to become more involved in their child's school. By the year's end, 92 percent of parents were on a master e-mail list and the Collicot staff and PTO are working hard to get this number to 100 percent.

Collicot teachers spent time developing supplemental motivational reading materials, which allowed students to access literature appropriate for their reading level. The goal was to develop independent reading among students who may not have access to books designed for their level.

Thanks for a grant from the Milton Foundation for Education, Collicot began forming Literature Circles, which are a student-run leveled reading program which expands on a successful program implemented last year at Cunningham. These Literature Circles will be shared by Collicot and Cunningham classrooms.

In the WordMaster Competition, Collicot students earned 3 medals, 10 certificates and 7 perfect scores. In the Continental Math League exams, students brought home 4 medals, 27 certificates and 18 perfect scores.

In addition, several Collicot fifth-grade students were members of the award-winning Future Problem Solving team, coached by school librarian Terry Deutsch. The team scored well at the Regional Bowl in February and was invited to compete against nearly 30 teams from schools throughout Massachusetts in the State Bowl, held March 15th in Williamstown, Mass. The Cunningham/Collicot team, which was one of the younger teams to compete

this year, won second place in the Action Plan Presentation portion of the competition.

Collicot Elementary School hosted several cultural events, including a visit from the Bay Colony Educators, a Helen Keller event; and a motivational speaker Travis Roy, a Boston University hockey player who sustained a career-ending injury during a game. Mr. Roy, a paraplegic, is the author of *Eleven Seconds*. He came to speak to the Collicot students about overcoming adversity, goal setting and finding meaning and success in life.

Students continued the tradition of an annual science fair. Participation is voluntary at all grade levels, but more than 100 students choose to enter this year.

A program that began as a letter-writing exchange grew to include a visit from a group of students from Quebec. Collicot fifth-graders had initiated a pen-pal program with a fifth-grade class in a Canadian school. After several months of back and forth letter writing, the students were able to meet in person, when the Quebec students arrived in Milton for an afternoon. The two groups communicated in both French and English and enjoyed an afternoon making presentations to one another about various aspects of American and Canadian culture and history.

Collicot has a wonderful collaboration with the UMass/Boston professor Bob Chen. Professor Chen visits Collicot to do hands-on science exploration with the fifth-grade classes. This year, he taught these students how to use a microscope and brought a variety of different organisms for them to inspect.

**Cunningham Elementary School:** It was an eventful year for Cunningham students. The school's 423 not only began the year in a brand new school, but students were also introduced to a new principal, Christine Gerber. The new principal stated at the school's first open house that one of her goals was "to create a cohesive Cunningham community through communication and collaboration." As one of her new initiatives, Ms. Gerber began a system of leadership teams at Cunningham. Every teacher in the building signed up for one of three teams – Literacy, Math or Classroom Management. Throughout the year, the teams met to collaborate on curricula and planning techniques.

In addition, Ms. Gerber formed a Diversity Committee at the school, which met to discuss issues surrounding diversity and to create understanding between parents, teachers and administrators. Cunningham students continued to participate in math clubs, which are taught by teachers before school; and math leagues, which are taught by parent volunteers in a group setting.

Many Cunningham students were recognized for remarkable achievements, including an outstanding performance in the Continental Math League competition, where Cunningham students earned 4 medals, 26 certificates and 28 perfect scores. In the WordMaster Challenges, students earned 3 medals, 14 certificates and 7 perfect scores. Additionally, two students went to state finalists in the Future Problem Solvers bowl. Two fifth graders won the Von Orton Love of Reading award; another fifth-grader won the Mary B. Schofield Citizenship Award. A fourth-grader won the “Max et Koffi” essay contest and was visited by the French consul general for a personal congratulation.

The Cunningham PTO was active this year, with a myriad of cultural events, including Family Zumba Night, International Night and a Disability Awareness Day.

In the springtime, Cunningham students, together with the Milton Department of Public Works, prepared a plot of land adjacent to the school to begin a town tree farm. Dozens of trees were donated by the Wakefield Charitable Trust of Milton. Students helped to plant the saplings, which will be used to replace town trees damaged in storms or accidents.

**Glover Elementary School:** The schedule was full at Glover during the 2007-8 school year. Under the leadership of Dr. Dore Korschun, 575 students attended Glover School. The year began with the addition a new classroom, as the expansion of the inclusion model moved to grade three. This inclusion classroom setting, comprised of special education students and peer role models in the same room, is co-taught by a classroom teacher and a special education teacher.

The Glover community was especially proud to have one of its students achieve the nation’s highest score in the Continental Math League Euclidean division, with a perfect score in every meet. Glover students also received four medals, 19 certificates and 48 students with perfect scores in this competition.

To maintain high achievement in math, Glover continued its annual Parent Math Night, which helps parents better understand the Everyday Math Program and support their children more adequately. Also, two Family Math Nights were held, which provides fun math activities for students to do with their parents.

A high number of students participated in our voluntary Math Leagues, which run either before or after school. Many of these students competed in and won awards in the Math Olympiad and Continental Math programs. Glover also has four math clubs, which help to strengthen and enrich students’ understanding of number sense, geometry, patterns, measurement and data analysis.

Glover's part-time math coach modeled and team-taught lessons, located resources for teachers, assisted with technology and analyzed data. The goal was to improving instruction and increase student achievement. Math Benchmark Assessments were given to all students in grades 2-5 in order to identify areas for targeted instruction and improve student achievement.

Many Glover students achieved terrific results in the Wordmasters Competition during the school year, with students in grades 3-5 receiving a total of 4 medals, 11 certificates and 9 perfect scores. One of the highlights of the school year was the 16th Annual Science Fair for our fourth-graders. Each student chose a different science topic, read a book about the topic and planned a science experiment. Topics from electricity, magnetism, crystals, optical illusions and light prisms were explored.

Glover fourth-grade classes also "traveled around the world" by writing country reports. Each student completed an extensive research report, which encouraged them to learn about a specific country and present a report including the nation's flag, map, pictures, factual information and a bibliography. Countries included Thailand, Germany, Egypt, Greece, Denmark and Kazakhstan.

A number of Glover students participated and won prizes in the annual Lincoln Essay and Drawing Contest, sponsored by the Forbes House Museum.

Glover also hosted our annual International Day, which is a joint effort between teachers and the PTO volunteers. Students worked in class to study the culture and traditions of underrepresented countries, to enrich students' knowledge of different areas of the world. A buffet of different foods from the featured countries, along with stations of activities and learning opportunities on each country, made the evening a huge success. Other cultural events included Zumba family dance night; The Legends of King Arthur; Historical Perspectives, featuring Marie Curie; and a musical holiday show titled "Made in the Shade." A production of James and the Giant Peach was staged, with third- and fourth-graders participating as part of our annual Caldecott Night, which featured guest readers, the play and literature-based activities.

In springtime, Glover parent volunteers started a Safe Routes to School program to encourage students and their families to walk or ride bicycles to school. They provided training to all second-graders on how to be safe pedestrians. A resulting program, "Walk to School Wednesday" became quite popular and continued through the last week of school.

**Tucker Elementary School:** There were several new and innovative programs at Tucker Elementary School this year. Between a full-day kindergarten

pilot, a new Saturday School program and the introduction of Family Book Clubs, students were presented with a myriad of enrichment opportunities.

Tucker principal Drew Echelson and the school's 295 students welcomed a new assistant principal, Venita Toussaint at the start of the year and got right to work on developing and implementing a new assessment system for English Language Arts. He also convened an 8-person planning team at Tucker School to talk about disparity between French Immersion and traditional programs.

Tucker had been chosen the previous spring to pilot the town's first Full Day Kindergarten. Once implemented, the program was called "a smashing success" by Ada Rosmarin, director of Milton Early Childhood Alliance, who had been instrumental in securing grants and planning full-day kindergarten.

Mr. Echelson reported that after four months of FDK, over 90 percent of Tuckers' current Kindergarten students could identify all their letters. Only 60 percent of students were able to complete this same task during the previous year. Additionally, he reported that 95% of the FDK class students are at one of the two highest levels of understanding for concepts about print. They also had the lowest percentage of students who have been identified with a disability for all of Milton Public Schools

"We attribute this, in part, to appropriate and intensive early interventions as well as the work of a talented faculty whose focus is on literacy instructional improvement," said Echelson. "There is a palpable level of excitement about the progress our students are making as a result. This is an investment that will pay great dividends to the entire Milton community."

Another new program, Saturday School, was also launched at Tucker. This initiative ran from January to March of 2008 and focused on inferential comprehension, non-fiction literature and English Language Arts. The program was offered to students in Grades 1-5 and included one hour of sports at the end of the day. More than 100 students participated in this voluntary program.

Family Book Clubs, a popular new initiative, were grade-specific book clubs that met in the evenings beginning in February. Each grade level met in the Tucker library or cafeteria on a specific night to discuss the book and participate in related activities. The clubs stressed parental involvement and hoped to foster an appreciation for reading. Books were purchased for each grade level with Title One funds and more than 150 students participated.

In Continental Math League exams, Tucker received 4 medals and 19 certificates, along with 20 perfect scores. In the WordMaster Challenge competition, Tucker students earned 3 medals and 9 certificates.

Other initiatives at Tucker included the addition of a co-taught classroom in Grade Two; professional development for teachers on the rigor of daily tasks; and a staff survey to look at the different genres being taught and to create a curriculum map.

Tucker PTO and parent group hosted a variety of events at the school, including the annual Read Across Tucker event; work on the Outdoor Classroom; and Diversity Night.

**Pierce Middle School:** During the 2007-2008 school year, the Pierce Middle School struggled to overcome obstacles, while preparing to meet new challenges. Despite significant improvements in Grade 6 and Grade 8, based on MCAS scores, Pierce, with a student body of 870, did not make the mark for subgroups and therefore was placed in the “Corrective Action” category by the state. Principal John Phelan immediately began school improvement planning with his staff and the administrative team.

To meet this challenge, several new programs were implemented at Pierce Middle School in 2007-2008. In Special Education, a program called Inclusion and Co-Teaching was piloted in grades 7 and 8. This is a special education and math initiative. In this program, students involved in SPED are totally included in regular education classes for math instruction. Both the SPED instructor and the regular classroom teacher work together to teach these classes.

Because of the loss of eight teaching positions, it was necessary to reconfigure the team structure at Pierce in 2007-08. Teams at all grade levels had to be reorganized and certain staff had to be shared. This resulted in an increase in class sizes from the previous year and made it more difficult to tackle the challenges of Corrective Action.

Another significant event from last year was the grant to fund the Library Club. This was an after-school club where students could stay in the library and work on school assignments from 2:30 to 4:30 Monday through Thursday. Donations from the Copeland Family Foundation, the Cunningham Foundation; the Milton Foundation for Education; and the Pierce PTO helped to fund the Library Club.

In addition, Pierce students had the opportunity to join more than a dozen after-school clubs. Unfortunately, because of budget constraints, it was necessary to charge parents \$100 per student to participate. The clubs offered included Latin Club, Robotics Club, French Club, Newspaper, Russian Club and Pierce Basketball. The Homework Club, in the school cafeteria, and the aforementioned Library Club remained free.



Pierce Middle School is proud to have on its staff four teachers who are National Board Certified. This is a rigorous, year-long certification process teachers must undergo in order to achieve the certification. Our NBPTS teachers are Owen McElhinney, Karen Slodden, Patricia Turner, and Christine Charbonneau. Congratulations to them.

One of the Pierce sixth-grade teachers received a grant from Milton Foundation for Education to build a raised-bed garden. Students helped to design and build the beds in the Outdoor Classroom, which allowed hands-on experiments in planning, cultivating, harvesting and soil analysis. The students grew flowers and a variety of vegetables.

Pierce students re-initiated Best Buddies in 2007-8. Though there had previously been a Best Buddies chapter in the past, it had become inactive, but several motivated students were able to revitalize this group, which pairs developmentally disabled students with a non-disabled peer for social interaction.

A New Student Breakfast was launched to give support to those students entering the Pierce community from other districts.

Two fantastic productions were staged by the Pierce Players. In the fall, "The King and I" was performed; and in the spring, "Seussical" played to a full house in the school's auditorium. More than 100 students participated in either one of both of these musicals.

With the help of private funding, Pierce was able to launch both boys and girls basketball teams. The teams played an 8-game season against teams from 4 other towns.

Pierce hosted International Night, with the help of the PTO and Diversity Committee. Students volunteered to bring dishes from all over the world, served by parents and teachers in the cafeteria. The PTO also sponsored a Poetry Jam for 8th grade students.

In the spring of 2008, after a thorough screening review by a principal search committee of Milton parents, teachers, a school committee member, school administrators and community members, James Jette was named as the new principal of Pierce Middle School., along with Dr. Karen Spaulding as assistant principal. Mr. Jette, a 12-year veteran of the Milton Public Schools, was praised for his accessibility, energy and commitment to the students of Milton and was to begin his administration effective July 1, 2008.

**Milton High School:** There were many opportunities for high achievement at Milton High School in this year. Under the leadership of Principal Dr. John Drottar, the school year began with a slight enrollment increase from the previous year, with 1073 students enrolled. The high school achieved its MCAS goals and recorded improved scores in the SATs across the board.



Students in Advanced Placement classes at Milton High did extremely well this year. One member of the senior class achieved the highest AP honor and was named an AP National Scholar. This designation is granted to a student who receives an average grade of at least 4 on all AP exams taken. In addition, National Scholars must receive a grade of 4 or higher on eight or more of these exams.

An additional 58 students at Milton High earned recognition from the College Board for their results on the AP exams, which speaks volumes about the high level of achievement that is instilled at Milton High School, which is proud to offer 19 AP classes with a total of 523 openings for our students. This is our highest number ever.

The opening of the Bio-tech Lab in March of 2008 was also cause for celebration. With funding from the Milton Foundation for Education and grants from Bio-Teach and the Massachusetts Biotechnology Council, Milton became one of the few communities in the state to build an in-house bio-tech lab. The lab will be an incredible resource for science students at all grade levels. MPS Science Director Barbara Plonski began training staff members and developing curriculum plans to take advantage of this new facility.

Another new development was the creation of the Milton High Athletic Hall of Fame. A group of teachers, coaches and Milton High alumnae volunteered countless hours to create a tribute to former Milton High athletes. The group inducted its first round of athletes in October of 2007, with honorary plaques installed in the lobby of the Copeland Field House at Milton High. The group reconvened in the spring of 2008 to begin fielding nominations for the second round of inductees.

Through a highly competitive process, Milton High School was selected as one of the first ten high schools to participate in the Mass Math & Science Initiative (MMSI). Though implementation of the program will not begin until the 2008-9 school year, the announcement in January of 2008 allowed the Milton Public Schools to begin planning for this rewarding opportunity. Milton High will partner with Mass Insight Education & Research Institute help prepare students for college. We will be part of the initiative for at least five years, during which time MMSI will provide over \$400,000 of training and support. MMSI will measure our overall effectiveness by setting targets—for each of our schools and for the statewide program—for both AP participation and performance. With outstanding teachers and the support provided through the program, Milton High School students will be ready to succeed.

Milton High also launched the Student Leadership Program, where students from the senior class mentor high school freshmen. The older students

will visit homerooms of their younger schoolmates to discuss study skills, time management, after-school options, interpreting the student handbook and adjusting to high school life. This program not only develops leadership skills for the seniors, it also provides important peer interaction and role model options for the freshmen.

Guest speakers at Milton High included Michael Patrick McDonald, author of *All Saints*, Dr. Mark Vonnegut, author of *The Eden Express*, Professor Greg Hall, who conducted a Cyber Safety event. In addition, dozens of business, political, law enforcement and non-profit leaders participated in our annual Career Day event, with a keynote speech by Bob Halloran of Channel 5.

In March, a “town-meeting style” gathering was convened to discuss underage drinking. A panel included Richard Wells, Chief of Police, Laurie Stillman of the School Committee, Michael Jackman, Norfolk District Attorney’s Office and a nurse from Milton Hospital,. The event was moderated by Charles Franich, co-chair of Burlington’s Drug and Alcohol Task Force.

Cultural events included Caribbean Night, Poetry Jam and a very successful visit of more than 400 Japanese students who came to MHS for two days as part of a tour of the Northeast.

Milton High maintained a strong athletic program, in addition to more than 30 active after-school clubs, including Art Club, Dance Club, Environmental Club, Film Club, a newspaper, yearbook and a High School Step Squad.

### ***Program Highlights***

**World Languages:** In December of 2007, the World Language Department, under the leadership of Gracie Burke, celebrated the 20th anniversary of Milton’s French Immersion program by organizing “A Celebration of Languages.” More than 250 current and former students and teachers, along with retired administrators and supporters of the World Language program attended the festivities. A survey was sent to French Immersion alumni to determine the impact that participation in the French Immersion had on their lives and careers. Results of that survey were then made available to the school community.

The World Language department also participated in the annual Journee de la Francophonie, a celebration of the French-speaking world. More than 700 students and teachers from 18 schools in the region attend this annual event at Milton High School. During the day, student performed songs, plays, poems and fables for one another in French.

*Mirabile Dictu* to all the students who competed in the National Latin Exam. Our students participated with 134, 500 others from 50 states and 11

foreign countries and earned 18 medals and certificates from this event. Half of our Latin students made the national average or better on this exam. Our top level Latin students presented a play to the upper level classes, which they created from the works of the Latin writers Ovid and Virgil on “Love and Betrayal in Carthage of Queen Dido.” Students in Latin 1 and 3 prepared creative fourth term projects on Hercules and Horace, respectively.

A grant from the Milton Foundation for Education allowed a unique collaboration called “Publisher’s Pens” this year. Students in seventh grade worked with fourth-grade French Immersion students to write and produce a bound anthology of stories for the school’s libraries.

A group of 20 fifth-grades from Bordeaux, France, came to Milton this year. The students lived with Milton families and attended each of the four elementary schools. This visit provided a rare elementary-level opportunity for Milton students to interact with students with a different language and culture.

Twenty five students from France came to Milton High for a week in October of 2007 and in February of 2008, a group of Milton 10th and 11th graders traveled to France to stay with these students and their families.

Two dozen Pierce 8th graders went on a school-sponsored trip to Normandy and Paris; and a large number of seventh graders took a weekend-long field trip to Quebec to visit with students in a long-distance reading club they had formed.

During Foreign Language Week in March, the World Language department celebrated the languages and cultures of the world by inviting students and their parents to share information about their language and culture and perhaps even teach a bit of the language. Over 30 students and parents participated. One student spoke to Spanish classes about her participation with the Rotary Club her trip to Chile as a winner of a Rotary Club Scholarship. She encouraged other students to apply to this program.

Ana Martinez, a high school Spanish teacher, is a member of the Visiting Teacher Program that is the result of a partnership with the Mass DOE and the Spanish Board of Education. Ana attends workshops and serves as a mentor for other Spanish teachers, helping them to become acclimated to teaching in the United States.

**Science:** The biggest news for the Milton Public Schools’ science department was the opening of the aforementioned Bio-Technology Lab at Milton High. But several other innovative programs also began in the 2007-2008 school year under the direction of department head Barbara Plonski.

A new collaboration between the Milton Public Schools and the Wakefield Charitable Trust was formed. The Wakefield Explorers, a group of fourth-grade

students from each of the elementary schools, were granted access to the grounds of the Milton estate for a series of science-oriented after school programs.

The WISP program, which has been in the schools for several years, was expanded in 2007-2008. The program, Watershed Integrated Science Partnership, sent a research fellow to each fifth-grade class at Tucker Elementary School to assist classroom teachers with science education.

All Milton High and Pierce science teachers attended the National Science Teachers Association meeting, held in Boston in 2008.

Students did well on the Biology portion of MCAS in the spring of 2008. The number of students scoring Advanced and Proficient rose significantly and the number scoring Needs Improvement or Failing dropped significantly. For the class of 2010, 95% have passed the science MCAS requirements.

Students in grades K-8 participated in the 18th Annual Science Poetry contest. Twenty one students from the elementary schools and four students from Pierce won awards from this contest, sponsored by Boston College's Lynch School of Education.

**Music:** This year was the first time the Milton High music department had three students who received a recommendation for All Eastern Division Honors Chorus. One or two Milton students will often achieve this level, but in the 2007-2008 school year, we were triply honored.

The music department was able to offer a Composer's Workshop in the summer of 2007, thanks to a grant from ASCAP. This grant allowed 70 students from all grade levels to take a free, week-long workshop on music theory and composition.

During February vacation, two busloads of students from chorus, band and strings departed Milton for whirlwind tour of Washington, D.C., featuring several cultural events.

Students from the music department were proud to collaborate with the high school drama club to present "Once On This Island," a Carribean-style musical. They also participated in an exchange concert with the Boston Arts Academy.

Also this year, Milton High School became part of a brand new district of the Massachusetts Music Educators Association. Prior to September, 2007, we participated in the Southeastern District, but this year, we were reassigned to the Eastern District, comprised of more than 30 cities and towns in the eastern part of the state. Dr. Noreen Diamond Burdett, director of music for Milton Public Schools, was named chairperson of this district.

The music department also ran the Applied Lesson Program (ALP), an after-school instrumental lessons given by professional musicians to students in Grades 4-12. ALP is coordinated with an instrumental curriculum taught by in-school directors. More than 450 students enrolled in ALP in the 2007-8 school year.

Finally, Milton High School students received many honors at the SEMSBA, Eastern District and All-State festivals.

**Visual Arts:** Our students had one of the strongest showings ever at the 58th Annual Boston Globe Scholastic Art Awards. More than 3,500 Massachusetts students in grades 7 through 12 entered this highly competitive contest. This year, Milton students won 1 Gold Key, 2 Silver Keys and 4 Honorable Mentions.

In addition, Milton High had two students nominated to the Worcester Art Museum Art All State program, a very selective program for high-level art students. This was 2008 was the first year the College Board has offered an AP Art Exam, which nine of our students took.

The visual arts department also introduced Japanese curriculum for all first grade students, with professional development for every first grade teacher. This program, which focused not only on art, but also on language arts and social studies, was run by Primary Source. The workshops sought to educate teachers on modern and traditional Japanese culture. Milton art teacher Patricia Turner studied in Japan as a participant in the Japan Fulbright Memorial Fund. Her interest in introducing Japanese culture into the classrooms was instrumental in bringing the Primary Source workshops to our schools. As part of this initiative, each elementary school currently received a kit of Japanese teaching materials, given by the Boston Children's Museum. Additional Japanese artifacts, given by Primary Source were made available to augment the instructional materials.

Another art teacher, Karen Hughes, received a grant from Milton Foundation for Education to produce high-quality photographic books for students in the Milton High photography classes. She also initiated collaboration between her students and a group from Wheelock College in Boston to create several collaborative pieces of art with the theme of violence prevention. The end result was a four-piece panel which was displayed in the Wheelock College Towne Art Gallery.

Finally, the head of the Milton Public Schools' art department, Karen Slodden, was chosen to study in India as part of the Teachers as Scholars program.

**Athletics:** Milton Public Schools athletic director Steve Traister began a new program to evaluate coaches in the 2007-2008 school year. In the past, coaches were either evaluated only by the A.D. or not at all. This year, the system changed to include both student and parental involvement. Each player was given an evaluation packet, with forms for both students and parents, and asked to critique the coach's performance. This has resulted in better communication between the athletic department, players and their families and has been a successful tool for coaches as well.

Because of a tight budget, it was necessary to increase the athletic fee this year. The fee rose from \$175 to \$200 per student, per sport. There is a waiver system for students unable to pay the fee.

During the 2007-2008 season, the boys' golf team made it to the state tournament; the boys' basketball team on the Herget Division and made it to the state tournament; and the boys' hockey team qualified for the state tournament. In addition, the girls' ice hockey team achieved an undefeated regular season and made it to the state finals for the second year in a row. Milton High also had a very successful indoor track season, with a talented relay team. The girls' softball team qualified for the state tournament, as did the girls' lacrosse team. The boys' baseball team won the Herget Division and qualified for the state tournament.

Several individual athletes achieved extraordinary results, including Ariana Launie, who had an exceptional year on the girls' tennis team; Paul Connor and Craig Bennett both excelled at indoor and spring track; and Sara Campbell, a Boston Globe All-Scholastic Phelps Scholar, and Brendan Perry won the Outstanding Senior award for athletic ability.

**Special Education:** With the new Cunningham and Collicot schools now available, there was ample space to move the Integrated Preschool program, which had been housed in several different buildings during the construction project. Integrated preschool is a program in which half of the students have a diagnosed disability and the remaining students are typically developing peers.

Beginning this year, the preschool moved into the Collicot building, which not only had larger classroom space, it also offered a more convenient pick-up and drop-off area than at past locations. The new building also allowed space for a motor room, which is used for both occupational and physical therapy equipment. Two separate rooms for speech therapy and audiology equipment were also a welcome addition.

Another change was the launching of an additional half-day program for the preschool, which allowed the program to grow from 4 classrooms to 4.5 classrooms and offer more options for parents.

With the leadership of Jeff Rubin, the Special Education department was able to add two additional classrooms for the summer program. This allowed the department to offer services to 20 additional students during the summer months. This program was moved to the Cunningham/Collicot building, which had the advantage of consolidating resources and giving students access to the nearby park and swimming pool. Not only did this make scheduling easier, it saved transportation money as well.

Also this year, the Special Education department added a third-grade co-taught classroom at Glover school and added a kindergarten and first-grade co-taught classroom at Tucker.

A mid-cycle review of the district's special education program by the state was completed in May of 2008. The results, which were not made available until the fall, were outstanding.

Finally, the special education department was proud to have three SPED teachers recognized this year by the Milton Foundation for Education's Outstanding Teacher awards. Larry Dorr, a special educator at Pierce; along with Glover co-teachers Amanda Brink and Gina Piazza, received the honor in May.

**Milton Community Schools:** This school year was significant in that it was the last year for the hugely popular KEDS program. Classrooms were located in each of the four elementary schools, which meant that students no longer had to be bused mid-day. Milton Community schools, led by Pam Dorsey, continued to run before- and after-school programs in each of the elementary schools, with approximately 300 students participating in the morning program (ESAP) and 400 in the after-school program (CLASP). Both drama classes and science programs were added to the CLASP offerings.

This group also ran school vacation programs which enrolled between 20 and 80 students during the December vacation week and a slightly higher number during February vacation week.

Camp Cunningham returned to the Cunningham/Collicot building, where they enrolled approximately 90 students each week during the summer months. The move to the new building also meant cost-savings, since students no longer needed to be transported to Cunningham pool for swimming during the week. In addition, Camp Cunningham's nurse was also able to assist the Special Education summer services program, another money-saving measure.

**Adult Education:** Two sessions of Adult Education were run during the school year. In fall of 2007, 213 students enrolled in 24 courses. The most popular course was cooking, followed by Italian and French language courses. In



the spring of 2008, 185 students enrolled in 24 classes, with knitting making the top three most popular courses.

For new initiatives, the Adult Education program added an SAT prep course and, because of changing state requirements, revamped the driver's education class. This program used to consist of one teacher and one car. This year, with the retirement of the long-time driving teacher, two Milton High teachers came on board as instructors and second car was added to the program. As a result, tuition for this course increased, but enrollment climbed as well.

### *Special Issues*

During the 2007-2008 school year, the school committee requested a review of French Immersion program and the concerns expressed over the equity between French Immersion and the English program.

Dr. John Drottar was named chairman of the review team, whose goals were to take a comprehensive look at the French Immersion program. The team was instructed to consider its strengths and weaknesses; curriculum and instruction; comparative cost of materials; basic and ancillary texts; enrollment patterns by gender, race and socioeconomic status; and achievement data by MCAS scores. The primary focus would be on grades 1-5.

The following items were considered to be important data points:

- Compare cost of materials (text and ancillary costs)
- Three years of data should be researched for these data points
- Enrollment patterns and projections across the system by program
- Achievement data looking at MCAS scores and math standards
- Determine the number of students who start French Immersion in 1st grade and continue through High School
- Class size by grade by program
- Data on the number of new students by grade
- Inclusion and number of students on IEPs by grade by program

The team presented its report to the school committee in March. Among the findings were the following:

- Gender balance is reversed in the two classrooms. French immersion classes average 57% girls and 43% boys; the English programs are the opposite.
- Racial balance is also different in the two programs. French classes are, on average 15% non-white and English classes are, on average, 30% non-white.



- The percentage of SPED students in English classes is higher, comprising 24% of English classes and 5% of French.
- Average class size is 20 in French and 22 in English.

The report also showed that both programs spend the same amount of instructional time across language arts, math, science and social studies. Both programs use the same math curriculum, including the same textbooks, and students in both programs use the same science kits, though the French students' are translated by the teacher. The social studies program is also virtually identical.

Among its recommendations, the French Immersion Review Team urged the integration of students from the two programs into the same classes for at least part of the day, beginning in Grade 4. It also recommended that first-grade French Immersion classrooms begin with a higher number of students than the English, since fewer students join the immersion program after Grade 1. Both of these recommendations will be implemented in the Fall of 2008.

**Faculty:** Excellent teachers, administrators and staff are the backbone of a good educational system. We are proud of the staff in the Milton Public Schools who provide excellent teaching staff members for the 2007-2008 school year. Listed below are the teaching new staff members for the 2007-2008 school year.

#### **Milton High School**

Christina Berry  
Kenneth Bertrand  
Kellie Coughlin  
William Donovan  
Mark Driscoll  
Margaret Folcarelli  
Tracy Grandeau  
Nancy Green-Friedman  
Michael Lesniak  
Sara MacNeil  
George Maguire  
Frederick Neundorf  
Carole Pelissey Martin  
Allison Poirot  
Patrick Tobin

#### **Pierce Middle School**

Kristi Barron  
Mark Berry  
Marcia Goodless  
Laura Hauck  
James Moonan  
Natalie Mooney  
Kathleen Rudewicz

#### **Cunningham Elementary**

Caitlin Doering  
Carla Eigen  
Chase Eschauzier  
Claire Givens  
Kathryn Nelson

#### **Collicot Elementary**

Mandy Leonard  
Thomas Mullen  
Diane Doherty  
Jean Sgroi  
Marian Spino

#### **Glover Elementary**

Sarah Colburn  
Susan Donovan  
Maureen Forde  
Lillian Hearn  
Sara MacNeil  
Amy Serio  
Kathleen Spinks

**Tucker Elementary**

Soondarie Barker

Kelly DelSignore

Jennifer Dodge

Kathryn Manz

Maureen McCarthy

Meaghan Ohrenberger

Stefanie Pushies

**Pre-School and District Wide**

Julie Rittenour

Emily Williamson

We are very grateful for the dedication and commitment of service of the following staff who retired during the 2007-2008 school year:

Milton High School: Kevin Dunne, Ellen Ahearn, Margaret Smith

Pierce Middle School: Richard Cadigan

Glover Elementary: Brenda Caggiano

## **REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE**

To The Honorable Board of Selectman

June 30, 2008

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

Blue Hills Regional Vocational Technical School continues its steadfast commitment to providing the highest caliber academic and vocational instruction to district students in grades nine through twelve, and to those receiving postgraduate training. The nine towns in the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Festus Joyce, the Milton representative, served as Chairman of the Blue Hills Regional District School Committee for the 2007-08 school year. Mr. Joyce was elected chairman on June 19, 2007. The Committee meets on the first and third Tuesday of each month at 7:30 p.m. in Room 207A at the school at 800 Randolph St., Canton. The public is invited to attend. The following members comprised the 2007-2008 School Committee:

AVON: Francis J. Fistori

BRAINTREE: Matthew T. Diggin resigned effective October 31, 2007. Robert P. Kimball was appointed to finish Mr. Diggin's term by the Braintree Board of Selectmen and Braintree School Committee.

CANTON: Aidan G. Maguire, Jr.

DEDHAM: Joseph A. Pascarella

HOLBROOK: William T. Buckley

MILTON: Festus Joyce

NORWOOD: Kevin L. Connolly

RANDOLPH: Richard Riman

WESTWOOD: Alan L. Butters

Late in 2004, Gov. Mitt Romney announced the inception of the John and Abigail Adams Scholarships, which are given to high school students in recognition of their outstanding MCAS scores. The scholarships entitle the recipients to four years of free tuition at any University of Massachusetts campus or any participating state or community college in Massachusetts. Forty-one members of the Class of 2008 were named Adams Scholars, including Ryan Joyce of Milton.

Ryan Joyce of Milton was among the students honored by the Neponset Valley Sunrise Rotary Club at Blue Hills Regional on May 14 with a \$750 scholarship. He attends the Massachusetts Maritime Academy.

David Shea of Milton, a senior in Construction Technology, was featured in the Milton Record-Transcript with his father, owner of D & D Construction. The younger Shea had a co-op job with the Milton-based business.

Junior Bill Bebrin of Milton was selected as a National Voting Delegate to the SkillsUSA National Leadership and Skills Conference in Kansas City from June 23—28, 2008, which he attended.

Eighteen juniors were awarded their Certified Nursing Assistant credentials in a ceremony at the school in June. All of the honorees were in the Health Occupations program. Among them was Michelle Sweeting of Milton.

Eighty-four Blue Hills Regional students participated in the SkillsUSA Central District Competition on March 11 at Diman Regional Vocational Technical School in Fall River. Blue Hills Regional students won 16 medals. Anthony Soto and Chris Norton of Milton earned bronze medals.

The Annual National Honor Society (NHS) Induction was held on February 13. Twenty-three new members were welcomed, and 15 second- and third-year members participated in the ceremony as well. A festive dinner prepared by students in Culinary Arts was served before the ceremony to the inductees, their families, and administrators and staff in the school's restaurant, the Chateau de Bleu. The chapter's faculty advisor is Jane M. O'Malley of Milton. Michelle Sweeting of Milton was a second-year member from the Class of 2009.

The Engineering Program successfully entered its fifth year at Blue Hills Regional. This rigorous college preparatory program can earn students college credit. Students develop an understanding of engineering, engineering technology and its high-demand career opportunities. They learn engineering problem solving skills and advanced hands-on project based engineering models and designs, using the latest computer software and equipment.

Blue Hills was enthusiastic about the opportunity to participate at the well-attended Celebrate Milton civic fair at Milton High School in September. This was a great opportunity for Blue Hills Regional to meet with the Milton community.

On November 28, 2007, Blue Hills Regional hosted its annual Open House. The well-attended event allowed the public to visit classrooms and vocational areas, speak with students, teachers, and administrators, and get other helpful information about the school.

On November 20, Director of Admissions Marybeth Joyce, along with Coordinator of Career Assessment, Planning and Placement Jacqueline M. Martin and Guidance Counselor Sarah Titus conducted an Informational Assembly Program for eighth graders at the Pierce Middle School. This program allows equal access to information for eighth graders.

There has been a steady increase in the number of students enrolling at Blue Hills from Milton. As of October 1, 2007, total enrollment in the high school was 852 students. There were 42 students from Milton. In 2006, there were 35 students from Milton.

Also, there were three adult students from Milton who graduated from the post-secondary Practical Nursing Program on June 25, 2008. The Practical Nursing Program is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nurse student is prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing), through the State Board of Registration in Nursing. One hundred per cent of the Class of 2008 passed the National Council Licensure Examination for Practical Nursing through the State Board of Registration in Nursing.

Blue Hills Regional is proud to offer various services to district residents – and in some cases, the general public – from a variety of vocational programs. This practice allows students to utilize their training in practical, hands-on situations that nicely augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the Town of Milton have saved considerable money by having Blue Hills Regional students perform work for them.

Students in Cosmetology offer a full range of services for hair, skin and nails by appointment. All members of the public are welcome.

Full-course lunches prepared by students are served to the public during the school year in the Blue Hills Regional restaurant, the Chateau de Bleu. Bakery goods are available for purchase, and the facility can also be used for civic group meetings.

The Early Education Center features a preschool program for youngsters who are two years, nine months old to kindergarten-entrance age. It is accredited by the National Association for the Education of Young Children. The program also provides a learning environment for students studying Early Education.

Each year, Blue Hills Regional's Construction Technology and Electrical students build two major residential projects. District residents are invited to

submit applications for these projects, which must last the full school year and have significant educational value. The two most recent projects were home additions in Braintree and Westwood.

Continually, the Auto Body and Auto Repair students complete automotive projects for community residents on a departmental-approved appointment basis.

Blue Hills Regional continues to be an exceptional career and technical education facility offering a variety of academics and vocational courses at the high school, post-secondary and continuing education levels. It not only is an education and employment placement service provider for students through its Cooperative Education Program, higher education and employment placements, but a community service and resource provider because the school offers production and services, partnerships with businesses and industries, and placements into post-secondary and apprenticeship programs for residents of the Blue Hills Regional School District, which includes the Town of Milton. It continues to build a skilled workforce and contribute to future economic growth within the Blue Hills Regional District communities, the Commonwealth of Massachusetts, and the nation.

Respectfully submitted,

Mr. Festus Joyce  
*Chairman and Milton Representative*  
*Blue Hills Regional School District*

## **REPORT OF THE SCHOOL BUILDING COMMITTEE**

To the Honorable Board of Selectmen:

June 30, 2008

As of the date of this report, we approach the end of the school renovation and construction program. Work is ongoing to complete the walkways, the parking area and the landscaping at the front of Pierce Middle School. Additionally, punch list work is ongoing but nearly finished at Collicot and Cunningham Elementary Schools. There is still additional work contemplated at the Collicot/Cunningham complex, including among other things, tree planting and installation of a fence along the sidewalk in front of the driveway in front of the schools, and correction of a ramp slope on the interior of the building. We are hopeful that all work will be completed by the time of the next Annual Town Meeting.

In the meantime we note that all of the school buildings are completed in what has been a complete renewal of the educational plan of the Town of Milton and all of the buildings are now fully occupied and operating productively.

Respectfully Submitted,

### **School Building Committee**

Charles C. Winchester, *Chairman*

Anthony J. Cichello, *Vice Chairman*

Mary S. Cobb, *Secretary*

Frank X. Desmond

Thomas G. Hess

Paul J. Hogan

Joseph F. Murphy

Glenn H. Pavlicek

Lynda-Lee Sheridan

John A. Virgona

Richard A. Williams







# **SPECIAL COMMITTEE**



## **REPORT OF THE WARRANT COMMITTEE FOR THE MAY, 2008 ANNUAL TOWN MEETING**

As required by Chapter 3, Section 4, of the General Bylaws of the Town of Milton, the Warrant Committee presents to Town Meeting Members and the residents of Milton its recommendations for action on the articles that have been submitted to the Annual Town Meeting convening on Monday, May 5, 2008.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$86,163,609 (excluding revolving funds and bond issues), of which \$2,688,015 would be contingent upon passage by the voters of a Proposition 2½ override ballot question. The Board of Assessors has advised us that, without an override, the recommended FY09 budget will result in an increase in the residential property tax rate from \$10.95 to \$11.37 per thousand. For the average taxpayer, with a home valued at \$549,313, this means a tax increase of \$230.71. The recommended contingent or override budget would further increase the residential property tax rate to an estimated \$11.93 per thousand, resulting in an additional increase of \$307.61. Thus, if the voters pass a Proposition 2½ override ballot question, the total tax increase for the average taxpayer would be \$538.32.

We acknowledge that the current economic downturn and inflationary pressures present challenges for many residents and hardship for some. However, it is our judgment that, in light of the Town's financial condition (described herein), the only responsible course of action for the Town's finance committee to take is to present Town Meeting with two budgets to deliberate. The balanced or non-contingent budget will necessitate a significant number of employee layoffs and reduce the level of service that is currently provided by most departments. Thus, we recommend that Town Meeting adopt the contingent budget, but we do not do so lightly and we are mindful of the impact that it will have upon the Town's taxpayers, particularly in these difficult times.

Two years ago, the voters passed a Proposition 2½ override in the amount of \$2,411,084 for the FY07 operating budget. That amount was \$550,000 less than the amount that the 2005-2006 Warrant Committee had recommended. The reduction was proposed by the Board of Selectmen and the School Committee in an effort to make the amount more acceptable to the voters and the ballot question more likely to pass. As it turned out, the amount was inadequate to provide any cushion for FY08.

This year, the Warrant Committee has considered a multi-year budget. We have reviewed revenue and expenditure projections for FY10 and FY11. We plan to meet with department heads and elected officials during the month of April to finalize the projections. At Town Meeting, we will present information concerning a two-year or a three-year budget plan. We have discussed with the Board of Selectmen and the Town Administrator our intention to recommend, if Town Meeting approves a budget for FY09 that is contingent upon passage by the voters of a Proposition 2½ override, that the ballot question offer voters an amount that would be sufficient to also cover FY10 and/or FY11. Such a decision will be made by the Board of Selectmen. Town Meeting will vote only on the FY09 budget, but we hope that a presentation of a multi-year plan will enable Town Meeting Members to make a more informed decision.

## **I. The Town's FY09 Budget**

As has been the case for many years, the growth in requested expenditures continues to outpace the growth in revenue. A summary of the Town's projected FY09 revenue, recommended expenditures and current financial issues as well as a description of the budget process and the impacts of both budgets follows.

### **A. Projected Revenue**

The table inside the front cover of the Warrant itemizes revenue for FY08 and FY09. The primary sources of the Town's revenue are property taxes, local receipts, State aid and available funds.

Property taxes may be increased by a maximum of 2.5% each year. The amount of the increase from FY08 to FY09 is \$1,249,110. New growth is added to this amount. Because there is little room for further development in Milton, new growth is not a significant amount. It is expected to be approximately the same next year as it is this year, which is \$580,060. Therefore, revenue from property taxes is projected to increase by \$1,829,170, or 3.54%, next year.

Local receipts include water and sewer revenue and other departmental income. We do not anticipate an increase in local receipts (other than water and sewer receipts, which are offset by expenses relating to the provision of water and sewer services to consumers) in FY09.

Under Governor Deval Patrick's proposed budget, State aid to Milton will increase from \$9,272,138 in FY08 to \$9,890,080 in FY09, an increase of \$617,942. Most of the increase is attributed to Chapter 70 aid for education and payment in lieu of taxes on State-owned land in Milton. However, assessments that the State and Norfolk County charge the Town will increase by \$82,204.

Therefore, under the Governor's budget, the net increase in State aid to Milton would be \$535,738. Although this increase was welcome news, we did not use it in our initial revenue projections because the increase was premised on speculative revenue sources (gaming proceeds and the potential closure of certain corporate tax "loopholes"). However, in March, the leadership of the Senate and the House of Representatives announced a joint resolution on local aid amounts for cities and towns for FY09, which, in Milton's case, matched the Governor's proposed amounts for Chapter 70 Aid, Additional Assistance and Lottery Aid. Legislative aides to Senator Brian Joyce and Representative Walter Timilty have advised the Warrant Committee not to expect any additional increase above the amounts set forth in the March resolution.

The category of available funds includes unused monies that were previously appropriated, funds from the Cemetery's Perpetual Care Fund and its sale of burial rights, funds from the Milton High School Accreditation Fund, and interest income and bond premiums from the school building project. In addition, the Town has historically used two reserves, the overlay reserve and free cash, for operating expenses. A very small amount, \$5,170, is available for release from the overlay reserve. No free cash is available for appropriation to the FY09 budget because this year the Town has negative free cash. The amount of available funds that can be appropriated to the Town's operating budget will decrease by \$181,752, or 14.82%, from FY08 to FY09.

The total increase in revenue from FY08 to FY09 without an override is \$2,678,194 or 3.21%. With the recommended override, the increase would be \$4,517,185 or 9.04%.

## B. Expenditures

Table 10 summarizes the amounts that the departments requested and that the Warrant Committee recommends (in the contingent budget) for FY09. Additionally, the table inside the front cover of this Warrant compares the recommended FY09 contingent appropriations to the FY08 appropriations. Significant expenditures are described below.

The cost of group health insurance will increase by approximately 3.6%, which is not as steep as it has been in each of the past several years. However, it is expected to grow by 9.85% in FY10. Last year, cities and towns became eligible to join the Group Insurance Commission ("GIC"). During the summer and fall months, the Town Administrator and the School Superintendent held a series of meetings with union representatives in an effort to secure the unions' consent to join GIC. In exchange for such consent, the unions sought

an increase from 85% to 90% of the portion of their health insurance coverage that the Town pays, which the Board of Selectmen rejected. The October deadline for joining GIC passed without an agreement being reached by the Town and the unions. However, negotiations are continuing and it is hoped that the Town may be able to transfer to GIC in FY10 and realize some cost savings. We commend the Board of Selectmen, Town Administrator Kevin Mearn and School Superintendent Magdalene Giffune for their efforts in this regard.

The largest increase in expenditures relates to wage and salary increases for employees in all departments. Two police unions and the firefighters union are working without contracts in the current fiscal year. At our recommendation, the May, 2007 Annual Town Meeting appropriated no funds to be set aside for potential FY08 wage adjustments. The Board of Selectmen and the Town Administrator have been negotiating with the fire and police unions for both FY08 and FY09. Additionally, the School Committee is negotiating with the teachers' union, which will be out of contract in FY09. The recommended non-contingent budget funds only a set-aside for potential settlements with the police and fire unions for FY08 and a small (\$8,400) FY09 increase for certain clerical employees whose positions were reclassified as a result of a contractually mandated reclassification study that has just been concluded. The non-contingent budget provides no funding for FY09 wage adjustments for any employee of the Town, whether union or non-union. However, the recommended contingent budget includes a set-aside (calculated on the basis of a 2.5% increase, which is the percentage that past Warrant Committees have recommended under set-aside articles) for all unions that are out of contract in FY09 and a 2.75% increase (an amount determined by the Personnel Board) for the non-union, non-school employees.

A new and extraordinary expense that is included in the FY09 budget is \$320,000 for the medical expenses of a firefighter who was critically injured in the line of duty on June 30, 2007. Under Massachusetts law, cities and towns are liable for the medical expenses of firefighters and police officers who are injured while on duty. Additionally, the General Insurance budget has increased in part because the Board of Selectmen obtained a policy of insurance that will cover future injuries to police officers and firefighters that occur while they are on duty, subject to a deductible and a \$1 million cap.

### C. The State of the Town's Finances

The current fiscal year did not begin well. For the first time since 1993, the Town has negative free cash. Factors that contributed to free cash being certified

by the Massachusetts Department of Revenue in a negative amount included deficits in the FY07 snow and ice budget and the FY07 sewer budget, contractually required prepayments of FY08 salary for certain school employees (which has since been corrected), and the Town's use of optimistic projections for local receipts in order to close budget gaps in several prior years. Not only is free cash not available for appropriation to the FY09 budget, it also is not available to fund FY08 wage increases for the police and fire unions or a looming FY08 snow and ice deficit, which is expected to be approximately \$400,000.

As noted above, the Town incurred an obligation to pay the cost of long-term medical care for a firefighter who sustained serious injuries in the line of duty. The Town's insurance consultant was able to reduce the amount of the initial medical costs from more than \$1 million to approximately \$400,000. Nevertheless, such expenses have placed pressure on the already tight FY08 budget. To date, medical and other expenses in the amount of \$198,915 have been paid. As the warrant goes to print, the balance of the medical expenses for FY08 is expected to be \$201,576. The Board of Selectmen submitted Article 45 to request authorization to borrow up to \$300,000 to pay for medical expenses incurred from July 1, 2007 through June 30, 2008. At the present time, the FY09 cost is expected to total \$320,000. A new line item has been added to the Fire Department's budget for this purpose.

In FY08, the cost of utilities has continued to increase for many Town departments as it has for homeowners. The budgets of the School Department, the Fire Department, the Police Department, the Council on Aging and the Department of Public Works have been greatly impacted by rising fuel and utilities costs. The School Department, which is now responsible for heating much larger school buildings, projected a 5% increase (\$68,607) in its utilities costs.

The Reserve Fund was intentionally funded at a lower amount this year in the hope that adding more funds to other departments would reduce the number of layoffs. Unemployment claims, medical expenses and the need to hire three additional teachers for Pierce Middle School to mitigate the possibility that the State might deem it to be in need of restructuring have taken their toll. With three months to go until the end of the fiscal year, the Reserve Fund has almost been exhausted. Unless additional funds become available for a supplemental appropriation to the Reserve Fund, some FY08 expenses will have to be pushed into FY09 as unpaid bills.

All of these budgetary pressures exacerbate an already difficult situation. Milton's reserves are lower than they should be and, therefore, are inad-

equate to assist the Town in weathering a financial storm. Moreover, the unreserved fund balance has decreased by \$1 million in recent years. Town Meeting added some “one time” monies to the Stabilization Fund and the Capital Stabilization Fund last November and, we hope, will transfer additional funds to the Capital Stabilization Fund under Article 8. On August 6, 2007, Standard & Poor’s (“S&P”) affirmed the Town’s AA bond rating but noted that “Milton’s financial position is low relative to similarly rated credits throughout the state and nation....” S&P also observed that the Town’s “ability to manage with lower reserves, given the constraints of proposition 2½, is the result of a favorable record in passing voter referendums for both debt exclusions and operational overrides, which provides additional flexibility.”

#### D. The Budget Process

The FY09 budget requests that were submitted by most of the Town’s departments were influenced by several factors, which are discussed below.

At the beginning of the fiscal year, the Board of Selectmen adopted financial policies that required all departments to submit budgets for two years. The switch to multi-year budgeting has been viewed favorably by the bond rating agencies. Last summer, the Town Administrator and the Town Accountant, with input and assistance from department heads, began to compile revenue and expenditure projections for FY09, FY10 and FY11. The cost of the injured firefighter’s medical treatment and long-term care was initially expected to be \$1 million annually. The general consensus among the Board of Selectmen, the Town Administrator and the Warrant Committee was that a Proposition 2½ override would be needed in order to pay for such care. During the summer and fall months, the Town Administrator, the Town Accountant and all department heads held a series of budget discussions. As a result of such meetings, and based on the assumption that a Proposition 2½ override solely for the payment of firefighter medical expenses would be needed, most department heads agreed to submit FY09 budget requests that would not contain significant increases and, in some cases, would be less than the amounts appropriated for FY08. Such agreement was premised on the departments seeking a Proposition 2½ override in the amount of approximately \$3.5 million next year for the FY10 and FY11 operating budgets.

In mid-November, the Town Administrator and the Town Accountant presented the Warrant Committee with financial projections and a proposed FY09 budget that would have resulted in reductions in personnel (either by not filling vacant positions or by laying off employees) in the Central Business Office, the Department of Public Works, the Fire Department and the Police Depart-

ment. It would have provided the School Department with an increase of \$300,000. However, because the amount needed to carry forward the current school staff (i.e., payment of step and lane changes without a wage increase) is \$670,041, many layoffs in the School Department would have resulted. It was too early in the year for the proposed budget to have been balanced, as State aid estimates were still a couple of months away and salary increases for the police and fire unions and the medical expenses of the injured firefighter still needed to be addressed. Thus, the proposed budget was still a work in progress when the Warrant Committee began its budget deliberations in the winter. Nevertheless, we considered and used the department heads' projections and proposal in formulating our own draft of the FY09 budget. The Warrant Committee thanks Kevin Mearn, David Grab, Annemarie Fagan and all of the department heads for their time and effort in preparing revenue and expenditure projections and drafting a two-year budget.

The Town's Bylaws require departments to submit to the Warrant Committee initial budget requests by December 1 and final budget requests by January 31. Most departments submitted budget requests that were in line with the proposal that had been presented to the Warrant Committee in November. However, the Cemetery Trustees and the School Committee requested increases that were larger than those that were projected. The Warrant Committee's various subcommittees began their initial review of budgets in early January. In mid-January, after reviewing some of the larger departments' budget requests, we became concerned about the impact that the reductions would have on public safety. We asked each department to advise us whether its budget submission would provide level service in FY09 and, if it would not, to submit by the January 31 bylaw deadline a budget that reflected the cost of level service. Four departments (Central Business Office, DPW, Fire and Police) resubmitted budgets. A few smaller departments (including Health, Council on Aging and Parks) advised us that they could deliver level service with the budgets that they had submitted on December 1. Some departments did not respond to our request.

Recognizing that the FY09 budget would be a very difficult one without a Proposition 2½ override, the Warrant Committee explored the possibility of extending the Town's obligation to fully fund by FY16 the unfunded portion of the actuarial retirement liability in order to make additional funds available for other departments. On January 31, representatives of the Warrant Committee, the Board of Selectmen and the School Committee, together with the Town Administrator, met with the Retirement Board and requested that it extend the funding schedule for one or more years. For several valid reasons, including the



fact that extending the funding schedule would not achieve a sufficient cost savings, the Retirement Board declined our request.

The Warrant Committee met on Saturday, March 1, to prepare an initial budget. In light of the Town's financial condition, we decided to prepare a contingent budget that would account for only the level of service that is being provided in the current year (which, in many instances, represents a reduction from FY07 service levels) and not include any new programs or additional employees. The fact that most departments had submitted budget requests that did not include "wish list" items made our task easier. Our first draft of a contingent budget contemplated an override in the amount of \$3,270,282. Shortly thereafter, the joint legislative resolution determined the amount of local aid that the Town would receive from the Commonwealth, which allowed us to decrease the amount of the override and distribute an additional \$512,537 to departments in the non-contingent budget. Working with the Selectmen's Office, we clarified the amount that should reasonably be set aside in order to fund any negotiated wage increases. After a month of meetings, we reduced the amount of the recommended override for FY09 to \$2,688,015. As noted above, we are now considering in greater detail the FY10 and FY11 projections and will provide updated information at the Town Meeting.

#### E. Budget Impact

##### 1. Non-Contingent Budget

The non-contingent budget will require cuts in service across the board. We arrived at the non-contingent budget by level-dollar funding all departments except those that represent fixed costs and the few that have only one employee (in order not to interrupt operations), and then distributing increased revenue among departments on a case by case basis. Salary set-aside amounts are included for the fire and police unions for FY08 but are not sufficient to fund a rollover into FY09. Other than a small contractual payment to certain clerical employees, no salary increases for FY09 are funded in the recommended non-contingent budget for any union or non-union employee. As a result, many layoffs or reductions in hours worked will occur.

##### a. School Department

The amount that is recommended for the School Department is \$202,150 more than the FY08 appropriation and \$1,973,343 less than the amount that the School Committee requested. Given that \$670,014 is needed for step and lane increases and that a salary increase would be added to that amount, a significant number of layoffs is expected. That, in turn, will increase class sizes at all levels.

The School Committee has advised us that 24 teachers would be laid off, eliminating (1) five elementary school classrooms (requiring the transfer of more than 100 students from their current schools to other schools); (2) art and music at the elementary and middle schools; (3) several Math and English teachers at Pierce Middle School who provide additional support to students in an effort to remediate the school's corrective action status; (4) Latin courses and some Advanced Placement courses; and (5) the fourth year science option for high school students. The school day would be shortened by 30 minutes three days per week for kindergarten through the eighth grade. The library at Pierce Middle School will be closed. According to the School Committee, the high school's accreditation status will be endangered by the reduction of six teachers.

The School Department will institute a full-day kindergarten ("FDK") program in FY09. The Department received a planning grant this year and anticipates that it will receive an implementation grant for thirteen FDK classes next year. The program will be fee-based. Based upon detailed information, including funding and cost assumptions, that the Chairman of the School Committee reviewed with the Warrant Committee, we believe that the FDK program will be fully self-funded in FY09.

b. Public Safety

The Police Department's budget is \$128,765 lower than its FY08 budget and \$162,263 lower than its FY07 budget. The Police Department will leave vacant two patrol officer positions, replace only two rather than the typical four cruisers, purchase fewer uniforms and reduce its gasoline and electricity expenditures. The Fire Department's budget has increased only because of the carry forward of the FY07 wage adjustment. It would still result in "rolling closures" of an engine company (i.e., a truck, not a station) periodically during the year. As was the case this year, the manning level in the Fire Department would be 11 firefighters per shift for two-thirds of the year and 10 firefighters per shift one-third of the year. The Department of Public Works will reduce its workforce through a combination of layoffs and decreased hours. Among the services DPW provides that will be impacted are sidewalk and pothole repairs, drain repairs, forestry work, line painting and some construction work. The Inspectional Services Department will reduce the hours of its part-time clerk.

c. All Other Departments

The Library, the Park Department, the Information Technology Department, the Board of Health and the Council on Aging will reduce general ex-

penses but not personnel. For the Library, the reduction means purchasing fewer books and supplies and transporting books to and from the East Milton Branch less frequently. The Park Department will raise program fees to offset a portion of its reduction but will have less money with which to water and maintain the athletic fields. The Board of Health is not as significantly impacted. The retirement of the public health nurse and the hiring of a new nurse at a lower step has reduced the Board of Health's salary line, enabling it to restore veterinarian services in the non-contingent budget. Its general expenses will be slightly reduced. The IT Department will not replace a server and several computers as it had planned to do. The Council on Aging will have less funds available to provide transportation services for senior citizens.

Among the General Government budgets, the Central Business Office will not fill a vacant clerk position. The Town Clerk's office will reduce the hours of some staff and its general expenses will be essentially level-dollar funded. This will have a significant impact on the department in light of the extra elections (presidential and state primary) that will be held in FY09. The Town Clerk had requested additional funds for printing ballots and programming ballot counters on account of the number of additional elections. The Treasurer's office will lose its seasonal part-time personnel, which will impact customer service levels during that office's busiest times of the year. A reduction in the Treasurer's tax title expenses will extend collection times and increase the amount of outstanding receivables, ultimately affecting free cash that is available in subsequent years. The Selectmen's Office will reduce general expenses.

## 2. Contingent Budget

The contingent budget is a level-service budget and contains no "wish list" items for any department. It restores positions that would be lost in the non-contingent budget in the School, Fire, Police and Public Works Departments and the Central Business Office. It also funds set-asides for potential FY08 and FY09 salary increases and the 2.75% salary increase that the Personnel Board recently voted for the Chapter 13 employees. The contingent budget would enable the School Department to add five additional mandatory Special Education teaching positions.

## II. Non-Budget Articles

### A. Canton Water Agreement

Under Article 43, we recommend that Town Meeting grant the Board of Selectmen broad authority to modify or terminate a water supply agreement

between the Towns of Milton and Canton that has been in effect, without any modification, since 1953. Milton supplies water to Blue Hill Street, parts of Royall Street, Washington Street and Green Street, each in Canton. The amount that Canton pays to Milton under the agreement is outdated and is less than the amount that Milton ratepayers pay. When the agreement was signed in 1953, Milton supplied water to only a few houses in Canton. Today, the area is much more developed. The statute governing the agreement was amended several years ago to limit the terms of such agreements to twenty-five years. The Milton/Canton agreement is now fifty-five years old and we believe that the time has long since come for it to be terminated or at least modified to incorporate market terms.

#### B. Adjudicatory Hearings

Under Article 41, we recommend that the Town accept the provisions of a statute, M.G.L. chapter 39, section 23D, that would enable a member of a board who misses no more than one session of an adjudicatory hearing to vote on the pending matter in certain circumstances. The member must certify in writing that he or she has reviewed all of the evidence that was presented at the hearing either by watching or listening to a video or audio recording of the hearing or reading a transcript of it.

#### C. Self-Service Gas Stations

In 1976, the Town enacted a bylaw (Chapter 6, Section 36 of the General Bylaws) that prohibited gas stations from offering self-service pumping of gasoline. At that time, self-service was a new concept and safety measures that are commonplace today did not exist. The bylaw was intended to serve a public safety purpose. After the March, 1976 Annual Town Meeting adopted the bylaw, the Attorney General's Office disapproved it. The Town appealed and the Supreme Judicial Court (to which appeals from decisions of the Attorney General are made) ruled in the Town's favor and upheld the validity of the bylaw. During the past couple of years, as the price of gasoline has increased dramatically, the owners of two gas stations have raised the issue of repealing the bylaw with the Board of Selectmen. We believe that repealing the prohibition on self-service gas stations will benefit both the business owners and residents of the Town.

#### D. Citizens' Petitions

Two groups of citizens submitted articles that ask Town Meeting to adopt resolutions. Article 46 proposes a resolution concerning the number and type

of budgets that should be presented to Town Meeting. Article 47 proposes a resolution that would require the updating of the Town's 1977 Master Plan before elected officials could consider any development proposal for Town-owned or controlled land. The adoption of either resolution by Town Meeting would simply express the opinion of this particular Town Meeting and would have no legal effect. Notwithstanding that they are non-binding, we strongly recommend against the adoption of both proposed resolutions for the detailed reasons set forth in the comments to Articles 46 and 47. In our view, each article has a number of flaws and evidences a misunderstanding of the distinct roles and responsibilities of the Town's various elected and appointed boards.

### **III. Acknowledgments**

This year has been a year of transition for the Warrant Committee. In December, we bid a sad farewell to Carol Blute, who served as Warrant Committee Clerk from 2000 through 2007 and had previously served as Assistant Town Administrator for almost two decades. Carol's dedication to the Town of Milton, her knowledge of the Town's operations and her wonderful sense of humor are greatly missed. We wanted to recognize and honor the work of a woman who gave a lifetime of service to the Town, its government and many of its civic organizations and religious institutions. At our request, the Board of Selectmen named our meeting room at Town Hall the Carol A. Blute Conference Room. Additionally, with the cooperation and assistance of Paula Rizzi, Mary Gormley, Margaret Gibbons and Kevin Sorgi, we established the Carol A. Blute Scholarship, which will be awarded annually to a Milton High School senior who exemplifies Carol's sense of community involvement.

During Carol's illness, we turned to an expert for help. Paula Rizzi, who was already assisting the Planning Board in addition to performing her regular full-time duties as Executive Secretary to the Board of Selectmen, graciously agreed to temporarily take on a third board and fill in for Carol at Warrant Committee meetings. Paula got us through the summer and fall months and the November Special Town Meeting and assisted in the hiring of and transition to a new Warrant Committee Clerk. We are most grateful for the substantial amount of time and effort that Paula gave to the Warrant Committee during the past year. In addition, we thank Paula for the many hours that she has spent overseeing the administration of the Carol A. Blute Scholarship on our behalf.

In late December, as we entered our busiest time of the year, we welcomed Helen Kiddy as the new Warrant Committee Clerk. Like Carol, Helen has a great love and enthusiasm for her hometown. She also has a good sense of

humor, which is indispensable when working with a busy volunteer committee that required her to hit the ground running. We thank Helen for her assistance during the past several months and we look forward to future Warrant Committees working with Helen for many years to come.

We also acknowledge and thank the many Town employees and elected and appointed officials without whose efforts no warrant would ever be produced. In particular, the Warrant Committee thanks Town Administrator Kevin Mearn, Town Accountant David Grab, Assistant Town Administrator Annemarie Fagan, Town Counsel John Flynn, Treasurer Kevin Sorgi, Chief Appraiser Jeff d'Amby, Marion McEttrick, Chair of the Board of Selectmen, and Beirne Lovely, Chair of the School Committee, for their assistance in preparing this Warrant.

Respectfully submitted,  
April 3, 2008

Katie Conlon, *Chair*  
Tom Hurley, *Secretary*  
Daniel Biagiotti  
Kevin Chase  
James L. Conley, Jr.  
Lorraine C. Dee  
John W. Folcarelli  
Ewan J. Innes  
Stefano Keel  
Barbara C. Martin  
Brendan McLaughlin  
John J. O'Connor Jr.  
Jennifer L. Pinkus  
Leroy J. Walker, Jr.

## **REPORT OF THE WARRANT COMMITTEE FOR THE OCTOBER 20, 2008 SPECIAL TOWN MEETING**

The Warrant Committee is pleased to present its recommendations for action on nine of the ten articles that have been submitted to the Special Town Meeting convening on Monday, October 20, 2008. Town Meeting will act on requests for the retirement of an injured fire department employee, the reduction of funds previously appropriated to the School Department at the May 2008 Annual Town Meeting, the authorization for the Town to request the State to enact legislation authorizing the issuance of a liquor license and the donation of a certain parcel of land to the Town. Additionally Town Meeting will act on the requests for the following supplemental appropriations for fiscal year 2009; the School Department, medical expenses for a firefighter injured in the line of duty, wage increases for certain nonunion personnel, wage increases for elected Town employees, certain equipment purchases and funds set aside for wage increase for Town collective bargaining units. The basis for each of our recommendations is discussed below and/or in the comments to the articles.

### **I. Free Cash and Overlay Reserve**

The Department of Revenue (DOR) has certified that the Town has free cash as of June 30, 2008 in the amount of \$473,754. Under State law free cash is that portion of the Town's unrestricted reserves that can be used as available funds and appropriated for expenditure once certified. These monies have been identified as the source of funding for the appropriations requested under Articles 3, 4, 5 and 8.

Funds represented by free cash are considered one time or non-recurring sources of revenue since there is no degree of assurance that these funds will recur from year to year. Prudent municipal business practice dictates that one time source revenue be used to fund unforeseen expenditures, capital expenditures and other one time costs. Funding recurring expenses from non-recurring revenue sources subjects the Town to the risk that those expenditure levels may not be sustainable when that revenue source is no longer available. Such a practice creates a very unstable operating environment.

The Warrant Committee is recommending that the Town not appropriate funds for articles 3, 4, and 5.

The Warrant Committee firmly believes that recurring operating expenditures should only be funded by recurring revenue unless it can be assured beyond a reasonable doubt that a future recurring revenue source will become available to fund operating expenditures that are proposed to be funded with non-recurring revenues.

At the Annual Town Meeting in May 2008 the Warrant Committee proposed two budgets. One budget was contingent upon the passage of a Proposition 2 1/2 override. The other budget was a balanced budget based on estimated revenues available to the Town for fiscal year 2009. At Town Meeting the contingent budget was rejected. The department heads from all of the Town's major departments including the school committee presented to Town Meeting that they could effectively operate with the non-contingent balanced budget that was proposed with certain modifications that were accomplished at Town Meeting by moving certain line item appropriations.

Many of the appropriation articles before the Town today are in the Warrant Committee's opinion appropriations that should have been addressed in the fiscal year 2009 budget that was passed at the May 2008 Annual Town Meeting but for lack of estimated revenue. These articles include appropriations for set asides for wage increases of Town collective bargaining units for fiscal year 2009 that have yet to be negotiated, Chapter 13 wage increases, wage increases for the Town Clerk and Town Treasurer and a portion of the request of the school department for additional appropriation. All of these appropriations were addressed in the contingent budget presented to Town Meeting in May 2008. The Warrant Committee believes that there have been no changes in the Town's ability to sustain the additional appropriations requested in these articles since the May 2008 Town Meeting. No new recurring sources of revenue have been identified and there is no assurance currently that the Town will prevail in an override vote.

## **II. Medicaid Funds and Home Rule Petition**

The November 2007 Town Meeting approved the School Committee's request to file a home rule petition with the State Legislature. The home rule petition requested that the State allow the Town to account for Medicaid reimbursements that it receives for certain services to special education students in a manner that is different from that than currently prescribed by State statute. Under the statute Medicaid reimbursements are required to be deposited in the Town's general fund and accounted for as general operating revenue. The home rule petition proposed to allow the Town of Milton to treat Medicaid reimbursements as revenue directly attributed to the School Department and be deposited into and accounted for as a school revolving fund. The home rule petition, if enacted in fiscal year 2008 would take effect for fiscal year 2009.

The home rule petition was not acted on and passed by the end of fiscal year 2009. The petition was enacted in July 2009 with the language still in place that it will take effect in fiscal year 2009. The timing of the passage of the home



rule petition and the effective date are significant because of the manner in which the Town appropriates funds for its annual operating budget.

The Town's budget is determined by the appropriation of revenue. In other words the amount of revenue that the Town expects to receive in a fiscal year from all unrestricted sources is first estimated. The estimated revenue is then appropriated to be expended by the various departments of the Town in the form of a budget. All planned (budgeted) appropriations are offset (funded) by estimated revenue thus producing a balanced budget.

For several years the Town has received Medicaid reimbursements into the general fund as general operating revenue. Each year the Town has estimated the amount of Medicaid reimbursement that it expected to receive as part of its annual estimated revenue available to be appropriated. The revenues that were appropriated for fiscal year 2009 and approved at the May 2008 Annual Town Meeting included \$385,000 of estimated revenue for Medicaid reimbursements. That \$385,000 was consciously appropriated to the School Department in the Warrant Committee's budget calculations before any other funds were appropriated. At the time the Warrant Committee proposed the budget and at the time the budget was approved by the May 2008 Annual Town Meeting the statute required that the Medicaid revenue be treated as part of the Town's general fund revenue.

Since the Annual Town Meeting and the approval of the budget the home rule petition was enacted to take effect for fiscal year 2009. As a result Medicaid revenues that were estimated to be \$385,000 for FY 2009 will not be deposited and accounted for as general fund revenue but will be deposited directly into a School Department revolving fund.

The Town has no choice but to remove the Medicaid funds from estimated revenue for FY 2009. The removal of this revenue from estimated revenue has caused the amount appropriated for FY 2009 to exceed the new estimated revenues by \$385,000. In short the budget is out of balance.

Article 7 has been submitted to bring the budget for FY 2009 into balance. Article 7 will reduce the Town's FY 2009 appropriation to the School Department by \$385,000. Since the School Department will now receive this revenue directly, they will have the same amount of estimated revenue to expend as they would have had if the home rule petition had not been enacted and the appropriation not reduced. This action is consistent with the comment that was made in the report of the Warrant Committee to the November 5, 2007 Town Meeting. The following is a quote from the November 5, 2007 report *"If the home rule petition succeeds, then the Warrant Committee, when preparing a budget*

*recommendation for FY09, will take into account the fact that Medicaid reimbursements will be paid directly to the School Department.”*

### **III. Retirement of Fire Fighter Due to Accidental Disability**

On June 30, 2007, Milton Firefighter Antonio Pickens was critically injured as a result of being struck by an automobile as he responded to the scene of a motor vehicle accident.

Article 1 has been submitted to allow the Board of Selectmen to petition the State to enact legislation to retire injured and disabled Firefighter Antonio Pickens.

Antonio Pickens is currently eligible for disability retirement benefits at a rate of up to 72% of his compensation at the time of retirement depending on his years of creditable service. This article will petition the State to enact legislation that would allow the Town to retire Antonio Pickens at a rate equal to 100% of his regular compensation had he continued in service as a firefighter at the grade held by him at the time of his retirement. This amount would be paid to Firefighter Pickens until he reaches the maximum age for retirement for his group. When he reaches maximum retirement age his benefit will be reduced to the appropriate rate for accidental disability retirement treating his retirement years to that point as creditable service years for purposes of determining the retirement benefit.

The proposed legislation addresses health insurance stating it will provide health insurance on the same basis as other retirees. Provisions in the legislation deal with spouse and dependant benefits in the event of death prior to the attainment of maximum age for retirement. The Town will continue to be responsible for Firefighter Pickens medical expenses that are not covered by health insurance.

This special legislation modeled after similar legislation that was successfully enacted for the city of Worcester will allow Firefighter Pickens to retire with a reasonable amount of compensations. While there is nothing that the Town can do that will restore to a vibrant young man the quality of life that he enjoyed before the accident, the special legislation will ensure that Firefighter Pickens will be financially no worse off in disability retirement than as an employee of the Town of Milton.

With the retirement of Firefighter Pickens a position in the fire department can be filled. Filling this position will increase public safety and reduce overtime necessary to cover the unmanned position. While there will be additional costs to the Town in the form of increased retirement fund appropriations, the

Retirement Board has assured us that because of the size of the retirement fund any additional appropriations resulting from the retirement of one individual will be negligible. The Committee believes that the retirement of Firefighter Pickens with the proposed compensation is in the best interests of Firefighter Pickens and the Town of Milton.

#### **IV. Authorization to Borrow for Employee Medical Expenses**

Under Massachusetts law, cities and towns are liable for the medical expenses of firefighters and police officers who are injured while on duty. No workers' compensation or other insurance coverage is available in this instance, although last year the Board of Selectmen and the Town Administrator obtained an insurance policy that will cover future injuries to firefighters and police officers (subject to deductibles and maximum limits).

State law does not permit a community to borrow to pay for an employee's medical expenses without first obtaining special legislation enabling it to do so. The Town filed a home rule petition in 2007 to petition the State to enact special legislation that would allow the Town to issue bonds to pay associated medical costs for FY 2008. The legislation was enacted and funds were appropriated for bonding in the 2008 Annual Town Meeting.

The Governor has submitted a bill to the Legislature in an effort to speed up and streamline the process for obtaining approval to issue bonds for Firefighter Pickens' medical expenses for the next five years. If the bill is passed by the State legislature, there will be no need to file a home rule petition for this purpose. At this time the bill has been filed but the Legislature has not acted on it.

Article 2 will ask the Town to appropriate funds to pay medical expenses of Antonio Pickens for FY 2009. The source of those funds will be through the issuance of bonds that will be authorized by the special legislation filed by the Governor.

Firefighter Pickens medical expenses are an operating expense of the Town for the foreseeable future. It is generally not fiscally prudent to issue long-term debt to finance operations. As a general rule the Committee would not support such a use of long-term debt. However, these are very difficult financial times for the Town. The growth in operating expenses because of inflationary pressure is outpacing the growth in revenue. Because the Town was totally self insured at the time for police and fire medical expenses, any catastrophic medical expenses put significant strain on the operating budget. Funding these expenses from operating revenues for FY 2009 will divert much needed funds from other necessary operating needs. The Committee believes that the debt financing of

the medical expenses in this special circumstance is necessary. We also believe that the use of debt for this purpose should be temporary. The Town must strive to find a way to finance these medical expenses from operating revenue.

As previously stated the special legislation filed by the Governor has yet to be enacted. The Town cannot appropriate funds without an available source of funds.

## **V. Authorization to Issue Liquor License**

Under Article 10, the Board of Selectmen seeks Town Meeting's approval to petition the State Legislature for authorization to issue a liquor license for a restaurant to be located at 2 Adams Street. Town Meeting's approval of Article 10 will not result in the issuance of a liquor license. It will only authorize the Board of Selectmen to request the Legislature's approval to issue such a license for 2 Adams Street. If the Legislature approves the petition, the petitioner, Extra Storage of Milton, LLC, would then be required to apply to the Board of Selectmen for a liquor license. The Board of Selectmen must conduct a public hearing in the course of acting on such an application.

In 2007, Town Meeting authorized the Board of Selectmen to petition the Legislature for authorization to issue a liquor license for Extra Space Storage of Milton LLC for a restaurant to be located at 2 Adams Street. Because a liquor license must be issued to a specific site and because there is no structure located at 2 Adams Street there is a question as to whether the Legislature will approve the original petition filed. If the petition is not acted on by December 31, 2008, it will be necessary to refile the petition. This Article has been submitted to seek Town Meeting's approval to refile the petition in the event that the original petition is not acted upon.

## **VI. Wage Increases for Nonunion Employees**

Articles 3 and 4 will ask the Town to appropriate funds for wage increases for nonunion, non-school personnel (Chapter 13) and two of the Town's elected employees.

These were the most difficult articles that the Warrant Committee considered for this Town Meeting. The Town has relatively few nonunion personnel. Most are department heads and part time administrative personnel. These employees work diligently for the Town and are unquestionably necessary for the operation of Town government. The Committee holds these employees in the highest regard and commends them for their tireless work for the Town that far exceeds the value of their compensation. There is no question that a wage increase is deserved.

The Personnel Board has documented the fact that wage increases for the Town's non-union, non-school personnel have not kept pace with wage increases for Town employees covered by collective bargaining agreements. It is also true that the non-union, non-school personnel cannot receive a retroactive wage increase without special legislation. This is not true for union personnel. If the non-union personnel do not receive a wage increase for FY 2009, it would be difficult, but not impossible, to compensate them in FY 10 for the increase that was not received in FY 09.

The Warrant for the May 2008 Annual Town Meeting contained an Article for wage increases for the Chapter 13 and elected employees. The amount requested was \$82,151 for the Chapter 13 personnel and \$4,288 for the elected employees. Of this amount \$10,756 would have been funded from the Water & Sewer Enterprise Funds. The Committee recommended that the amount requested be appropriated conditioned on the passage of a Proposition 2 1/2 override. Funds were simply not available in the non-contingent balanced budget to pay any wage increases. The non-contingent balanced budget was adopted at Town Meeting. Accordingly no funds were appropriated for the wage increases.

Operating funds were not available for the wage increases in May 2008. The Warrant Committee does not believe that the situation has changed. There is still no available recurring source of revenue to fund the wage increases. As previously stated the Town does have approximately \$473,000 of free cash that could be used for this purpose. However, the Warrant Committee does not recommend the use of free cash to fund recurring operating expenses. Free cash is considered one-time money. If used to fund ongoing operating expenses, there is significant likelihood that sufficient revenue will not be available on subsequent fiscal years to sustain the level of expenditures. Also free cash represents reserves of the Town. Use of free cash will diminish reserves at a time when the Town's reserves are extremely low.

## **VII. Set Asides for Collective Bargaining Agreements**

Article 5 will ask the Town to appropriate funds for potential wage increases for FY 09 that may result from the negotiation of union contracts. Provision for the potential wage increases has not been included in department budgets for FY 09. The Selectmen have requested that \$200,000 be appropriated from available free cash to partially cover the wage increases.

The Contingent Budget presented at the May 2008 Annual Town Meeting set aside funds for collective bargaining wage increases for FY09. There was not sufficient revenue in the non-contingent budget to fund the set aside amounts.

All of the Town's contracts with union employees, except for the schools and one clerical union, expired on June 30, 2008. The Town and union officials are actively working to reach collective bargaining agreements for FY 09 and beyond. There is currently no time table for when the contract negotiations will be completed. When the contracts are signed they will be retroactive to July 1, 2008.

If the contracts are signed during FY 09 the Town has three choices as how to fund the FY 09 wage increases: First wage increases can be absorbed in the individual departmental budgets. Second, if funds do not exist to pay the wage increase, it can be carried forward to the next fiscal year when the funds would have to be raised. Third wage increase could be funded from available funds such as free cash. If the wage increases must be absorbed into departmental budgets, layoffs would likely result. Carrying the wage increase forward to FY 10 would either require a Proposition 2 1/2 override or layoffs. If paid out of available funds, no layoffs would result in FY 09 but revenues may not be available to sustain that level of staffing into FY 10.

The amount requested would set aside enough funds to cover approximately a 1% pay increase for all of the union employees who are out of contract for FY 09. If the set aside is not appropriated or if it is insufficient, the wage increase will be accommodated through one of the three methods described above.

For the same reasons stated above with respect to Chapter 13 employees and elected employees the Warrant Committee does not support the concept of funding wage increases from free cash.

### **VIII. Request for Additional School Appropriation**

Article 8 is a request by the School Committee for an additional appropriation of \$154,500 for FY 2009 to hire three teachers. The source of the funds for this appropriation is free cash.

In August 2008 the School Superintendent was informed by the Massachusetts Department of Education that certain targeted student groups at the Pierce Middle School and Tucker School failed to make Adequate Yearly Progress (AYP) for 2008 in accordance with standards established by the Federal *No Child Left Behind Act of 2001*. Tucker School has been classified as being in year 2 of improvement and Pierce in year 1 of restructuring. Failure to properly address this problem could have severe consequences for the School district.

Both Pierce and Tucker had previously failed to make AYP for certain targeted student groups. Tucker was in year 1 of improvement in 2007 and it was believed that they would make AYP in 2008. Pierce was identified in 2007 as being in need of corrective action. Removal from the State accountability list requires that the school make AYP for two consecutive years.

The School Committee came to the Warrant Committee in November 2007 requesting a Reserve Fund transfer to address the AYP needs at Pierce. A Reserve Fund transfer was granted in an amount sufficient to hire three teachers who were targeted to provide remedial MCAS education at Pierce. Those teachers were hired in January 2008.

Of those three positions hired in January 2008 one was retained at the Pierce School for fiscal year 2009. The teachers who filled the other two positions have been redeployed to other functions within the School.

The School Committee's plan to address the AYP problem is to hire two teachers at Pierce and one at Tucker to be dedicated to MCAS remediation.

The Warrant Committee has concerns that two of the teachers who were hired with the reserve fund transfer in January 2008 have been redeployed. The School Committee's request for two of the three positions is due to the School Department's decision to redeploy staff that they already had. The other position being requested appears to be a new position. Extremely tight operating budgets are a consequence of adopting the non-contingent budget for FY 2009. The School Committee knew the implications of this decision. All of the departments including the School Committee's assured Town Meeting that they could effectively operate under these budgets. The choice to redeploy staff was a decision made by the School Department with the full knowledge of the AYP problems at the Pierce Middle School.

The Warrant Committee recognizes how serious this situation is and believes that it must be addressed. The children in the Milton Public School System deserve an opportunity to receive an education that will allow them to excel in life. We differentiated this request from other requests for two additional reasons. First the position at Tucker School is a new position. The School Department believed that Tucker would be removed from the State's accountability list this year. It was not until August 2008 that it was learned that this was not the case. This is a change from the facts that existed when the budget was crafted and approved at the May 2008 Town Meeting. Second the School Department lost an \$80,000 grant that it had been receiving. The School Department was under the impression that they would receive this grant for FY 2009 and prepared their budget accordingly. The loss of this grant has put additional fiscal stress on their FY 2009 budget. For these reasons the Committee has supported part of the School Committee's request. We have recommended the appropriation of \$103,000 from free cash to partially fund the School Committee request.

## **IX. Gift of Land From Animal Rescue League of Boston**

Article 9 asks the Town to accept a gift of approximately six acres of land from the Animal Rescue League of Boston. The land is located off Randolph Avenue behind property owned by Andrew Thomas Landscaping. The land was donated many years ago to the Animal Rescue League with a deed restriction that it only be used for the care or sanctuary of animals. There is currently no access to the land without crossing other property that is not owned by the Town.

There is currently no planned use for this property and any future use would have to be consistent with the deed restriction. It does not appear that accepting this gift will result in any additional operating costs to the Town. It will also preserve open space. Therefore we see no reason for the Town not to accept this generous gift.

Respectfully submitted,  
September 18, 2008

Tom Hurley, *Chair*  
Ewan Innes, *Secretary*  
Stefano Keel  
Leroy Walker  
Brendan McLaughlin  
Barbara Martin  
Kevin Chase  
John Folcarelli  
Omar Sanchez  
George Mandell  
Jean H. Powers  
Raj Pathak  
Eric Kelley  
Maurice (Moe) Mitchell  
Robert (Bob) G. O'Brien  
Helen M. Kiddy, *Clerk*











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