

ARTICLE 17 To see if the town will approve projects and budgets recommended by the Community Preservation Committee at its meeting of February 22 to receive grants from Community Preservation Act funding for Fiscal Year 2023; and to act on anything relating thereto. If approved by Town Meeting, all projects must enter into a Grant Agreement with the Town and submit regular progress and budget reports. A total of eleven (11) projects are recommended, for which \$1,663,013 will be provided from CPA funds.

CPA FY2023 PROJECT FUNDING RECOMMENDATIONS			
CPA CATEGORY: COMMUNITY HOUSING		FUNDING SOURCE	AMOUNT
1	Milton Affordable Housing Trust	Community Housing Reserve Fund	\$103,000
		Unrestricted Fund	\$430,000
		Total Funding:	\$533,000
CPA CATEGORY: HISTORIC PRESERVATION		FUNDING SOURCE	AMOUNT
2	Milton Town Lock-Up Renovation Milton Historic Commission	Historic Preservation Reserve Fund	\$43,275
		Unrestricted Fund	\$176,725
		Total Funding:	\$220,000
3	Forbes House Museum Carriage House & Barn	Historic Preservation Reserve Fund	\$43,275
		Unrestricted Fund	\$245,720
		Total Funding:	\$288,995
4	Spalding Garden - Masonry Work Milton Garden Club	Historic Preservation Reserve Fund	\$16,450
		Total Funding:	\$16,450
CPA CATEGORY: OPEN SPACE & RECREATION		FUNDING SOURCE	AMOUNT
5	Turner's Pond Path Improvements Milton Parks & Rec	Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$60,300
		Total Funding:	\$75,000
6	Wharf Park - Planning Improvements Friends of Milton Recreation	Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$10,300
		Total Funding:	\$25,000
7	Peverly Park Playground Study Milton Parks & Rec	Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$25,300

8	Mary C Lane Baseball Improvements Milton Parks & Rec	Total Funding:	\$40,000
		Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$16,746
		Total Funding:	\$31,446
9	Middle Gile Sports LED Lighting Milton Parks & Rec	Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$274,122
		Total Funding:	\$288,822
10	Pickleball Court Study Milton Parks & Rec	Open Space & Rec Reserve Fund	\$14,700
		Unrestricted Fund	\$4,600
		Total Funding:	\$19,300
11	Pope's Pond Pedestrian Bridge Conservation Commission	Open Space & Rec Reserve Fund	\$14,800
		Unrestricted Fund	\$110,200
		Total Funding:	\$125,000
		TOTAL FUNDING:	\$1,663,013
FY2023 PROJECT RECOMMENDATION BREAKDOWN			
CPA CATEGORY		NUMBER OF PROJECTS	TOTAL CAT AMOUNT
COMMUNITY HOUSING		1	\$533,000
HISTORIC PRESERVATION		3	\$525,445
OPEN SPACE & RECREATION		7	\$604,568

Submitted by the Community Preservation Committee

RECOMMENDED that the Town vote to approve the projects and amounts shown in the following tabulation under the heading "CPA FY2023 PROJECT FUNDING RECOMMENDATIONS":

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COMMENT: The Town of Milton has adopted the Community Preservation Act (CPA) that generates monies for local Community Preservation funds through the implementation of a local CPA property tax. The Community Preservation Committee (CPC) conducts an annual Needs Assessment to determine the Town's priorities for open space, historic resources, community housing and outdoor recreation projects. Working with municipal boards, the CPC assesses the town's preservation goals and conducts public informational hearings to seek the public's input on the Town's community preservation needs, opportunities, resources and priorities. Following the CPC's study of these issues, the CPC makes recommendations to Town Meeting for the expenditure from the Town's Community Preservation Fund for projects initiated through an Application for Community Preservation Eligibility that is available to the public on the CPC's town website.

After careful review and consideration of all project proposals, CPC recommended that eleven (11) projects be funded from CPA funds.

The Warrant Committee recommends approval of this article.